



RRF 1st Payment request – LUXEMBOURG

Preliminary assessment by the Commission

EFC meeting – 23/05/2023

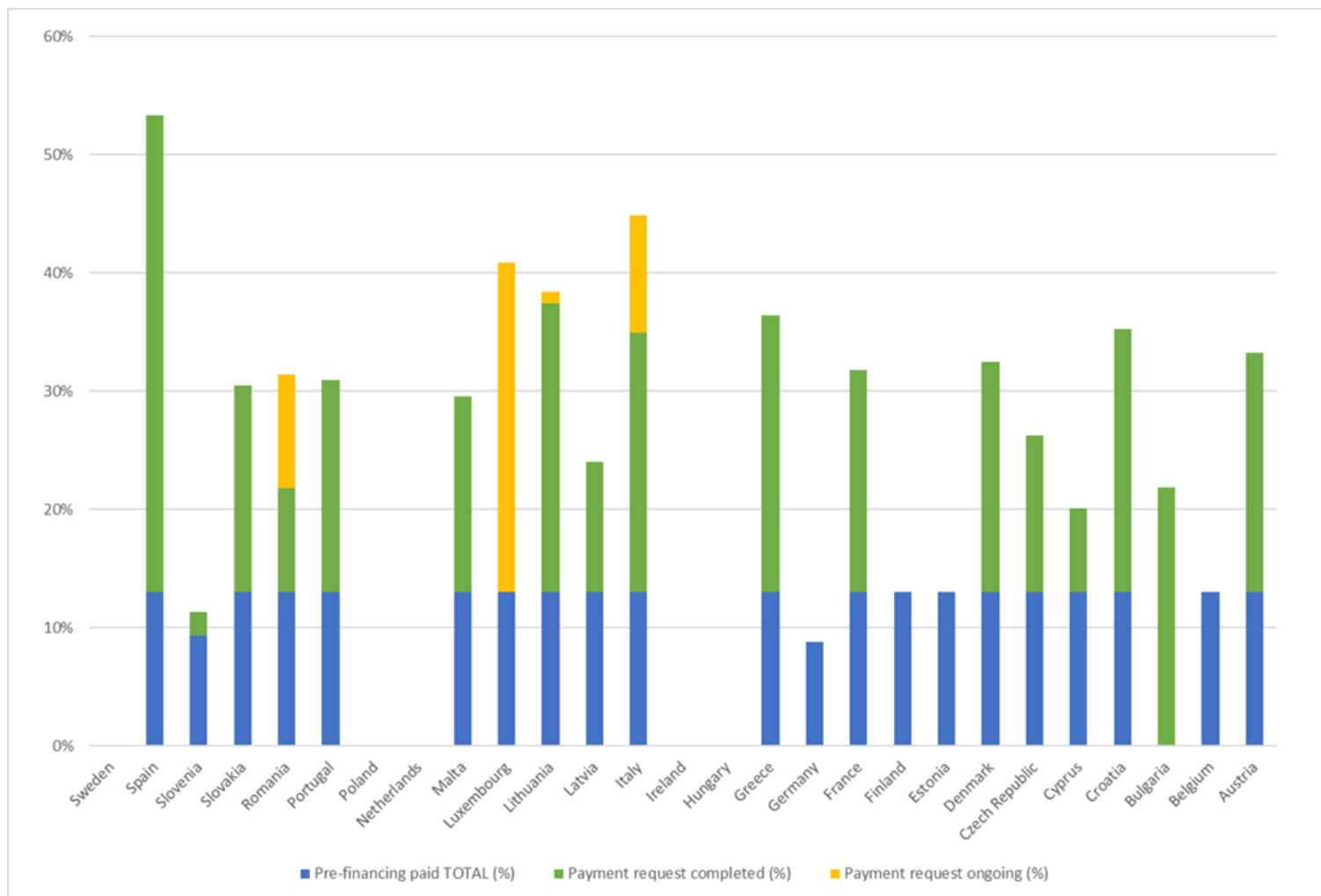
State of play on implementation: EUR 153.4 bn disbursed



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| | BE | CY | DE | DK | EL | ES | FR | IT | LU | LT | LV | PT | SI | CZ | HR | AT | IE | SK | MT | RO | FI | EE | PL | HU | SE | BG | NL |
|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 27 plans approved by the Commission + adopted by Council | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 pre-financing disbursed (EUR 56.6 bn grants and loans) | | | | | | | | | | | | | | | | | * | | | | | | • | • | • | • | • |
| 22 Operational Arrangements signed | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 payment requests submitted to the Commission | | | | | 2x | 3x | | 3x | | | | 2x | | | 2x | | | | 2x | | 2x | | | | | | |
| 24 payments disbursed (EUR 97 bn) | | | | | 2x | 3x | | 2x | | | | 2x | | | 2x | | | | 2x | | | | | | | | |
| 7 modified plans submitted by Member States | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 REPowerEU chapters submitted by Member States | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Speed of disbursement



Overview of the request



26 milestones
& targets



15 measures
7 reforms and
8 investments



Measures implemented
until 1st half of 2022



€ 20 million in
grants

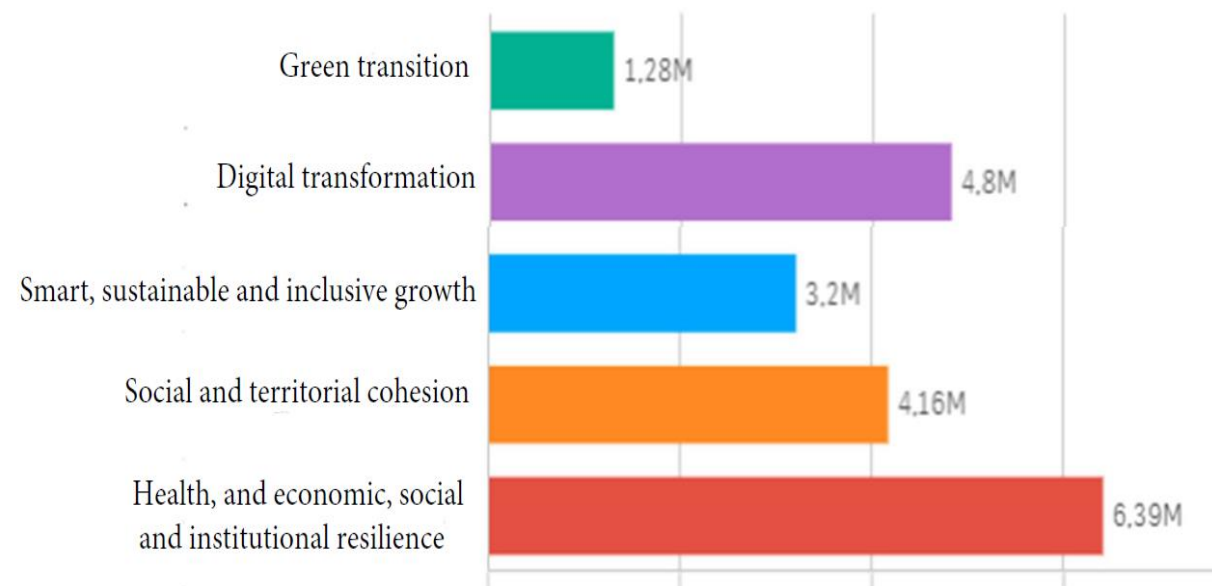
Summary of measures under 1st payment

Examples of Key Measures

- ✓ Entry into force of the “Housing Pact 2.0” reform
- ✓ Upskilling of the workforce with the launch of the “FutureSkills” programme
- ✓ Green mobility measure
- ✓ Reform for the protection of environment and biodiversity
- ✓ Digitalisation of the public sector with the development of “MyGuichet.lu”
- ✓ Investments in quantum communication
- ✓ Preparing health system reforms
- ✓ Fight of money laundering and terrorist financing

Breakdown by RRF Policy pillar

Total Paid amount related to measures, weighted by Pillar
(These numbers exclude Pre-financing)



Audit and control



The A&C system was assessed positively in the context of the approval of this first payment request.

AC-1: repository system for audits and controls and for monitoring the implementation of the RRP

AC-2: implementation of procedures to protect the financial interests of the EU

+ Commitment on AC-2 (protection of the EU financial interests) by the authorities of Luxembourg to improve their risk mapping within the six months following the assessment.

Green transition

Mobility

- Milestone 2A-1 : entry into force of a legal framework which defines the minimum percentages **of clean vehicles among vehicles procured by public contracts**



- Milestone 2B-2 : entry into force of a Law setting out a **Naturpakt** with municipalities: Agreements with municipalities for the protection of nature and biodiversity.

Biodiversity

Digital transition

Digitalisation

- Milestone 3B-9: Development of an application for mobile phones on MyGuichet.lu
- Milestone 3B-10: Creation of ADEM 2025 Strategy



Ultra-secure connectivity solutions

- Milestone 3A-3: entry into operation of the **LuxQCI Laboratory**. This laboratory shall provide the necessary expertise to the scientific community to develop and operate the quantum communication infrastructure.

Social dimension



Milestone 1A-1 Official launch of the “Skillsdäsch” process to analyse the demand for skills, and to identify the most promising job profiles.

Milestone 1A-3 and Targets 1A-4 and 1A-5: FutureSkills programme: trainings for job seekers, including a target for 45+

Milestone 1B-1 Kick-off of the Gesondheetsdäsch process to strengthen the health system resilience

Milestone 1B-7 Remote medical monitoring between health professionals and patients (Maela)



Economic, social and institutional resilience

Anti-Money laundering

- **Milestone 3C-2 fight against money laundering and terrorist financing**
Reform of the legal regime applicable to trust and company service providers

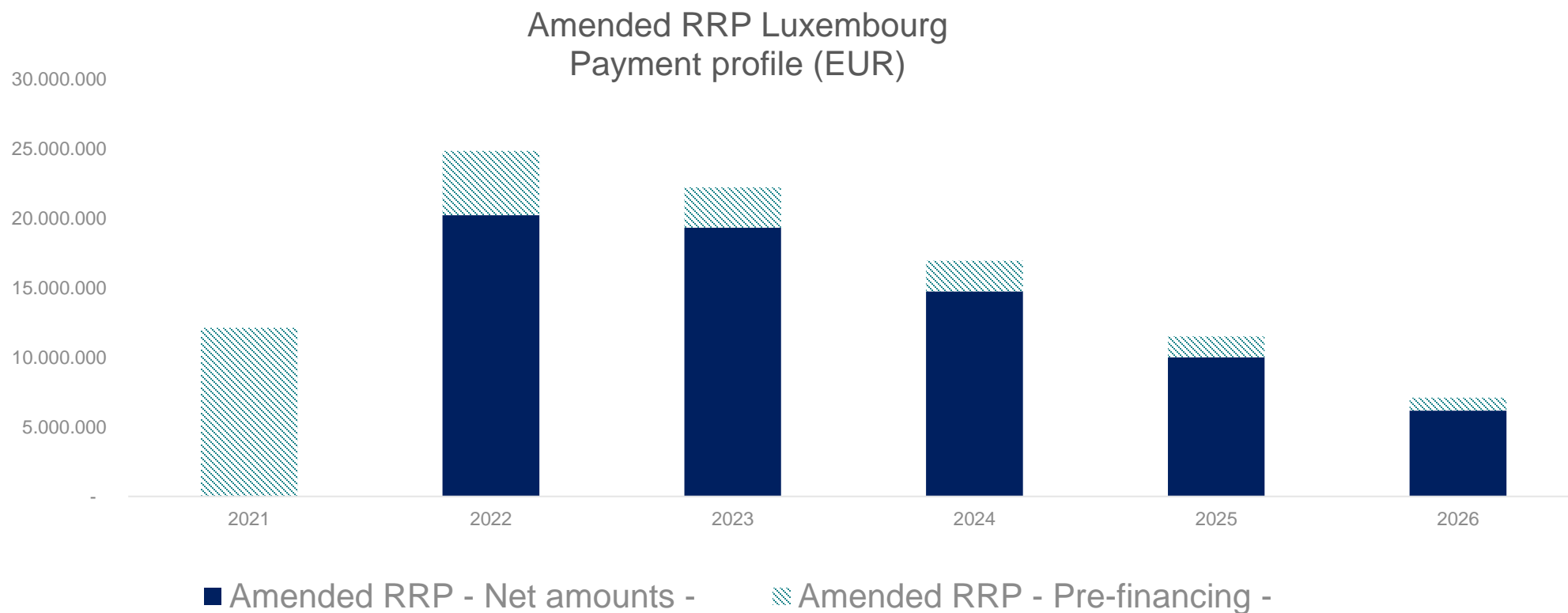


Sustainable and affordable housing

- **Milestone 1C-1: entry into force of the “Housing Pact 2.0”**
Reform aimed at increasing the supply of affordable housing offered by municipalities



A disbursement of 20 million would bring the total amount disbursed to-date to 32.4 million



Next steps

LU PAYMENT REQUEST – PLANNED CALENDAR

| | |
|--|--------------------|
| Submission of the payment request | 28 December 2022 |
| Adoption of the preliminary assessment | 28 April 2023 |
| Info session: | 3 May 2023 |
| EPC discussion: | 10 May 2023 |
| Adoption by EFC | 23 May 2023 |
| Comitology meeting: | 6 June 2023 |
| Written adoption by Commission | 8 June 2023 |
| Payment | 16 June 2023 (tbc) |

Thank you

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