

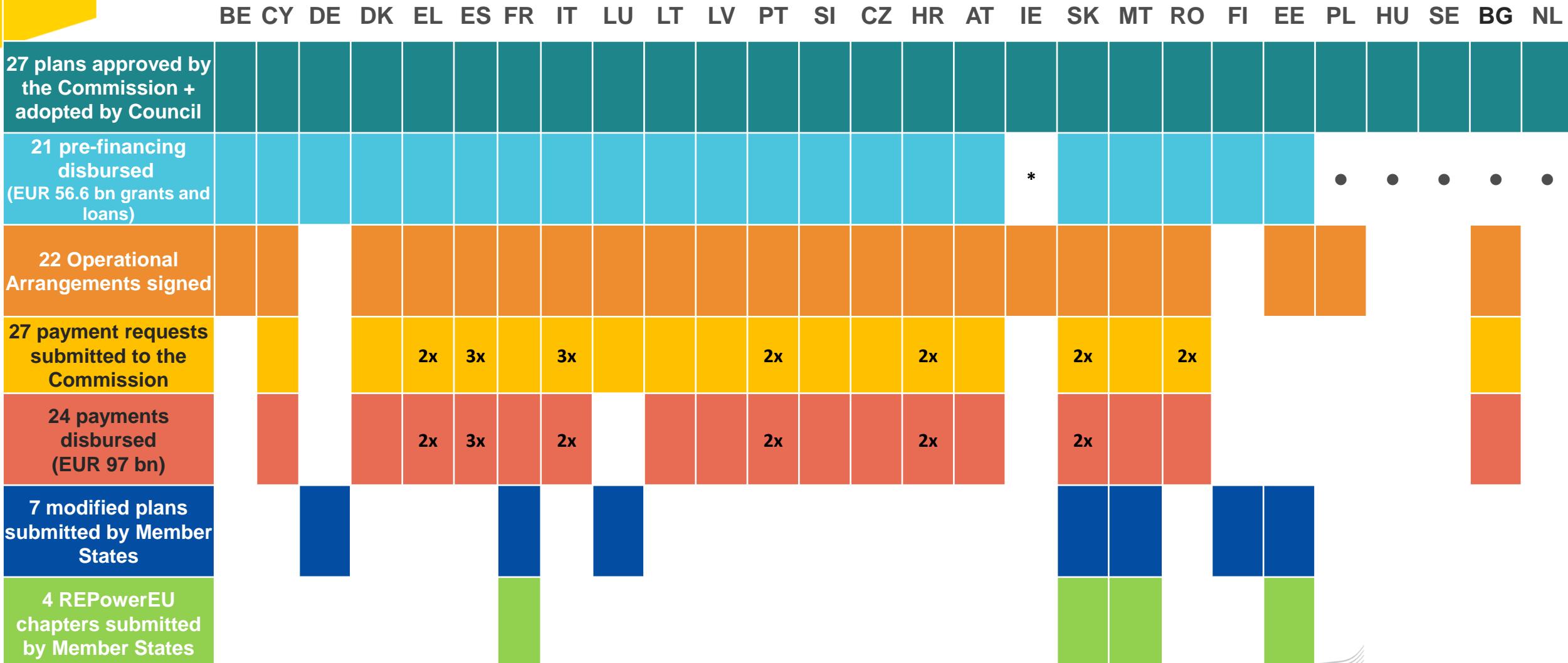


RRF 1st Payment request – LUXEMBOURG

Preliminary assessment by the Commission



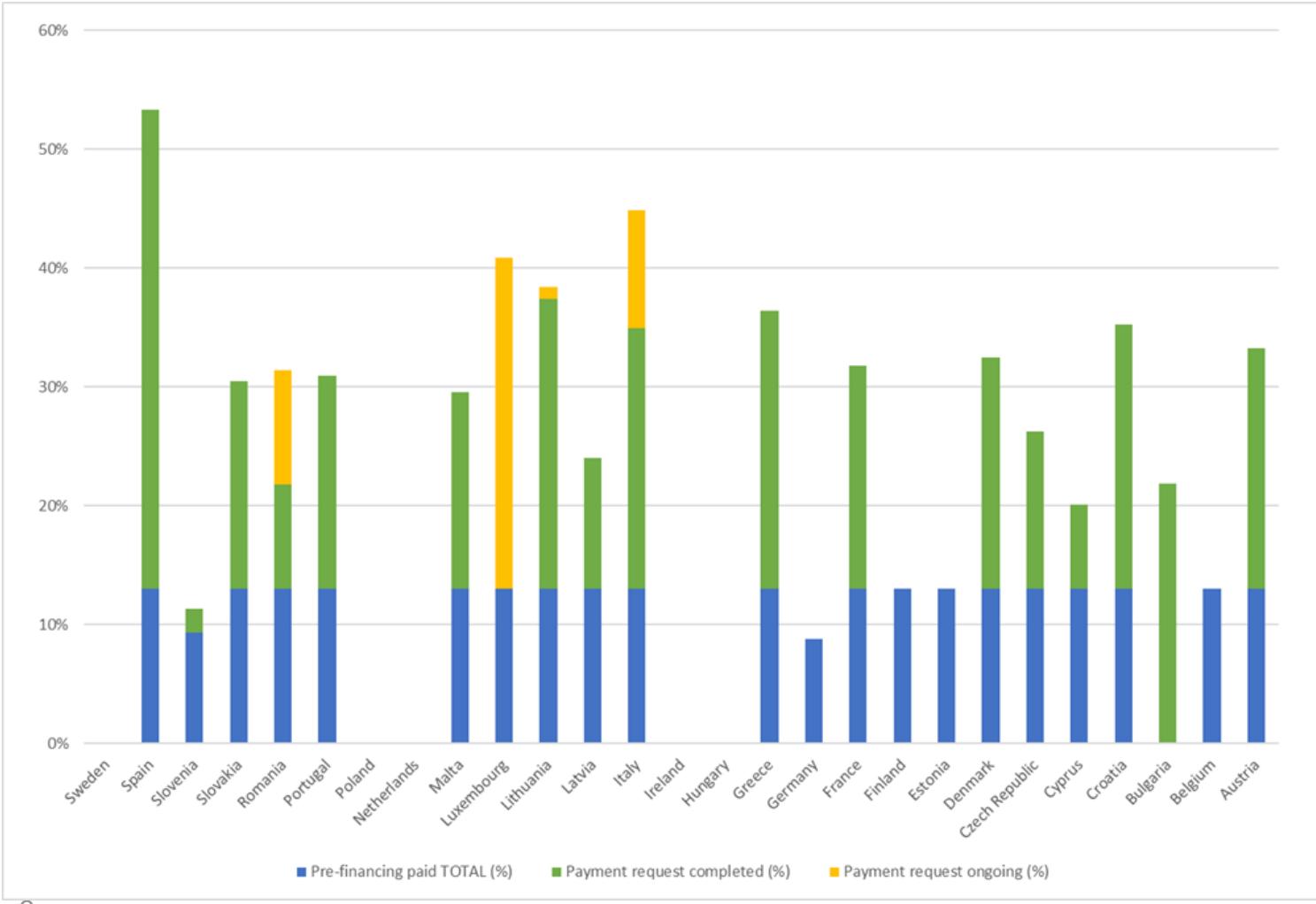
State of play on implementation: EUR 153.4 bn disbursed



² No pre-financing requested.

● Prerequisite to request pre-financing: CID was adopted by 31 December 2021.

Speed of disbursement



Overview of the request



26 milestones
& targets



15 measures
7 reforms and
8 investments



Measures implemented
until 1st half of 2022



€ 20 million in
grants

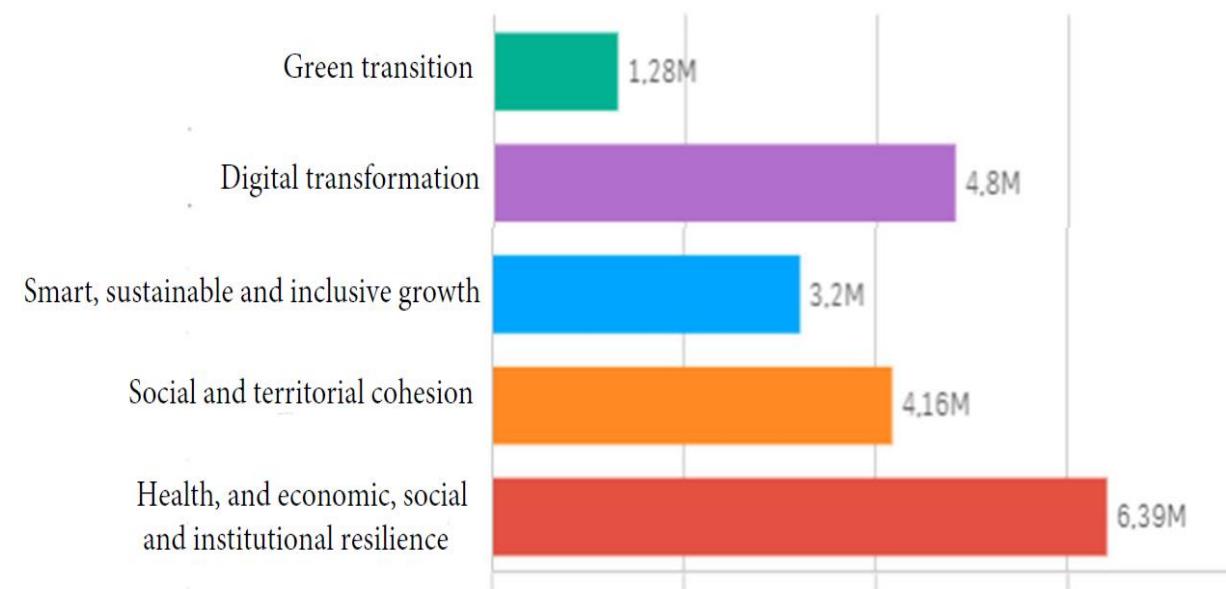
Summary of measures under 1st payment

Examples of Key Measures

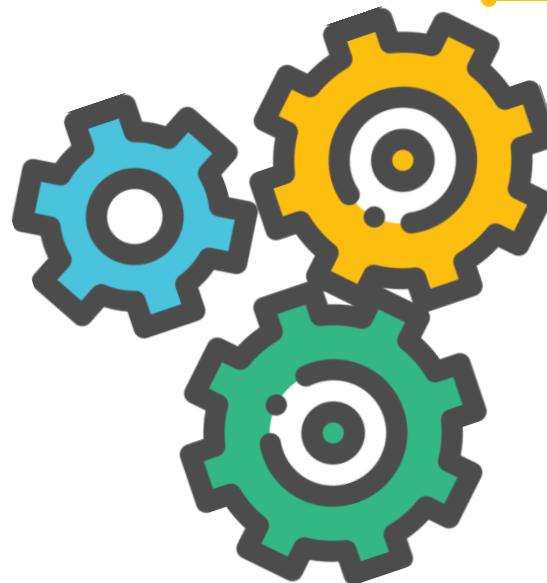
- ✓ Entry into force of the “Housing Pact 2.0” reform
- ✓ Upskilling of the workforce with the launch of the “FutureSkills” programme
- ✓ Green mobility measure
- ✓ Reform for the protection of environment and biodiversity
- ✓ Digitalisation of the public sector with the development of “MyGuichet.lu”
- ✓ Investments in quantum communication
- ✓ Preparing health system reforms
- ✓ Fight of money laundering and terrorist financing

Breakdown by RRF Policy pillar

Total Paid amount related to measures, weighted by Pillar
(These numbers exclude Pre-financing)



Audit and control



The A&C system was assessed positively in the context of the approval of this first payment request.

AC-1: repository system for audits and controls and for monitoring the implementation of the RRP

AC-2: implementation of procedures to protect the financial interests of the EU

+ Commitment on AC-2 (protection of the EU financial interests) by the authorities of Luxembourg to improve their risk mapping within the six months following the assessment.

Green transition

Mobility

- Milestone 2A-1 : entry into force of a legal framework which defines the minimum percentages **of clean vehicles among vehicles procured by public contracts**



- Milestone 2B-2 : entry into force of a Law setting out a **Naturpakt** with municipalities: Agreements with municipalities for the protection of nature and biodiversity.

Biodiversity

Digital transition

Digitalisation

- Milestone 3B-9: Development of an application for mobile phones on MyGuichet.lu
- Milestone 3B-10: Creation of ADEM 2025 Strategy



Ultra-secure connectivity solutions

- Milestone 3A-3: entry into operation of the **LuxQCI** **Laboratory**. This laboratory shall provide the necessary expertise to the scientific community to develop and operate the quantum communication infrastructure.

Social dimension



Milestone 1A-1 Official launch of the “Skillsdësch” process to analyse the demand for skills, and to identify the most promising job profiles.

Milestone 1A-3 and Targets 1A-4 and 1A-5: FutureSkills programme: trainings for job seekers, including a target for 45+

Milestone 1B-1 Kick-off of the Gesondheetsdësch process to strengthen the health system resilience

Milestone 1B-7 Remote medical monitoring between health professionals and patients (Maela)



Economic, social and institutional resilience

Anti-Money laundering

- **Milestone 3C-2** fight against money laundering and terrorist financing

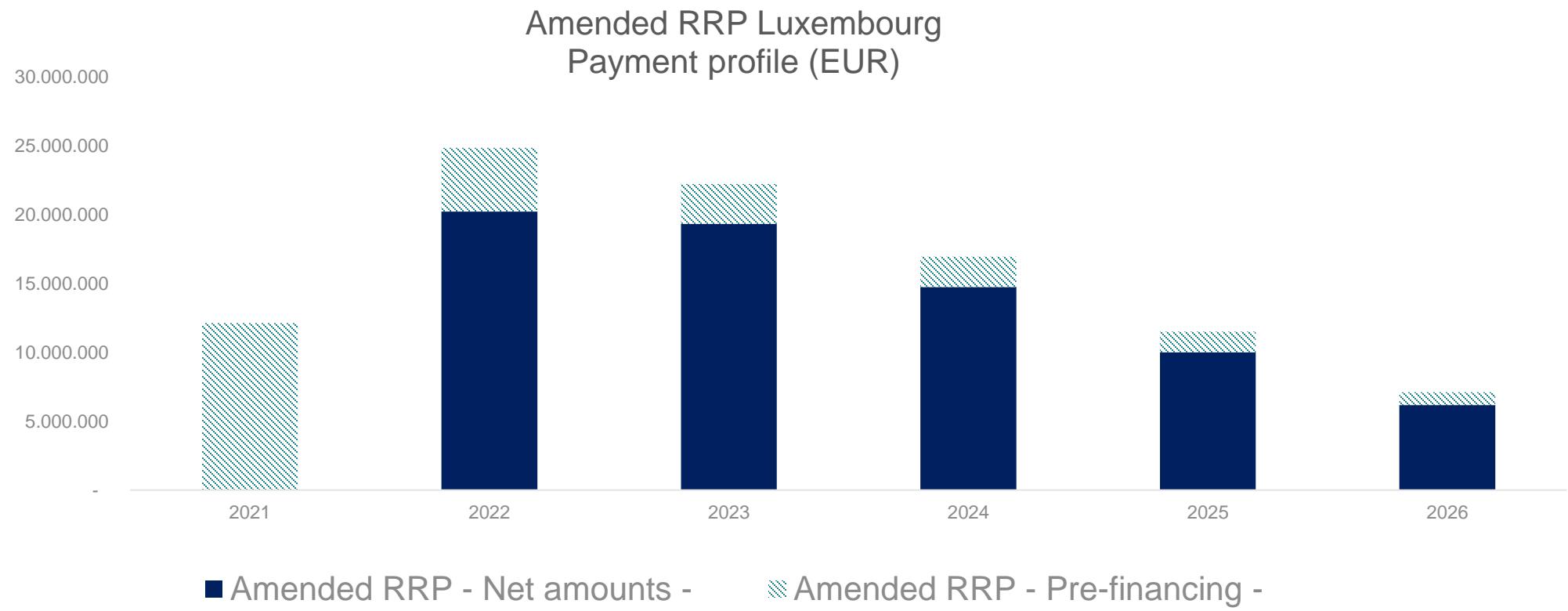
Reform of the legal regime applicable to trust and company service providers



Sustainable and affordable housing

- **Milestone 1C-1:** entry into force of the “**Housing Pact 2.0**”
Reform aimed at increasing the supply of affordable housing offered by municipalities

A disbursement of 20 million would bring the total amount disbursed to-date to 32.4 million



Next steps

LU PAYMENT REQUEST – PLANNED CALENDAR

Submission of the payment request	28 December 2022
Adoption of the preliminary assessment	28 April 2023
Info session:	3 May 2023
EPC discussion:	10 May 2023
Adoption by EFC	23 May 2023
Comitology meeting:	6 June 2023
Written adoption by Commission	8 June 2023
Payment	16 June 2023 (tbc)

Thank you

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