RRF 1st Payment request – LUXEMBOURG

Preliminary assessment by the Commission

EFC meeting – 23/05/2023
| Country | BE | CY | DE | DK | EL | ES | FR | IT | LU | LT | LV | PT | SI | CZ | HR | AT | IE | SK | MT | RO | FI | EE | PL | HU | SE | BG | NL |
|---------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 27 plans approved by the Commission + adopted by Council |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 pre-financing disbursed (EUR 56.6 bn grants and loans) |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*|
| 22 Operational Arrangements signed |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*|
| 27 payment requests submitted to the Commission |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*
| 24 payments disbursed (EUR 97 bn) |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*
| 7 modified plans submitted by Member States |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*
| 4 REPowerEU chapters submitted by Member States |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |*

2 No pre-financing requested.

* Prerequisite to request pre-financing: CID was adopted by 31 December 2021.
Speed of disbursement
Overview of the request

- **26 milestones & targets**
- **15 measures**
  - 7 reforms
  - 8 investments
- Measures implemented until 1st half of 2022
- €**20 million** in grants
Summary of measures under 1st payment

Examples of Key Measures

✓ Entry into force of the “Housing Pact 2.0” reform
✓ Upskilling of the workforce with the launch of the “FutureSkills” programme
✓ Green mobility measure
✓ Reform for the protection of environment and biodiversity
✓ Digitalisation of the public sector with the development of “MyGuichet.lu”
✓ Investments in quantum communication
✓ Preparing health system reforms
✓ Fight of money laundering and terrorist financing

Breakdown by RRF Policy pillar

- Green transition: 1.28M
- Digital transformation: 4.8M
- Smart, sustainable and inclusive growth: 3.2M
- Social and territorial cohesion: 4.16M
- Health, and economic, social and institutional resilience: 6.39M

(Total Paid amount related to measures, weighted by Pillar (These numbers exclude Pre-financing))
Audit and control

The A&C system was assessed positively in the context of the approval of this first payment request.

AC-1: repository system for audits and controls and for monitoring the implementation of the RRP

AC-2: implementation of procedures to protect the financial interests of the EU

+ Commitment on AC-2 (protection of the EU financial interests) by the authorities of Luxembourg to improve their risk mapping within the six months following the assessment.
Green transition

Mobility

• Milestone 2A-1: entry into force of a legal framework which defines the minimum percentages of clean vehicles among vehicles procured by public contracts

Biodiversity

• Milestone 2B-2: entry into force of a Law setting out a Naturpakt with municipalities: Agreements with municipalities for the protection of nature and biodiversity.
Digital transition

Digitalisation

- Milestone 3B-9: Development of an application for mobile phones on MyGuichet.lu
- Milestone 3B-10: Creation of ADEM 2025 Strategy

Ultra-secure connectivity solutions

- Milestone 3A-3: entry into operation of the LuxQCI Laboratory. This laboratory shall provide the necessary expertise to the scientific community to develop and operate the quantum communication infrastructure.
Social dimension

Milestone 1A-1 Official launch of the “Skillsdësch” process to analyse the demand for skills, and to identify the most promising job profiles.

Milestone 1B-1 Kick-off of the Gesondheetsdësch process to strengthen the health system resilience.

Milestone 1A-3 and Targets 1A-4 and 1A-5: FutureSkills programme: trainings for job seekers, including a target for 45+

Milestone 1B-7 Remote medical monitoring between health professionals and patients (Maela)
Economic, social and institutional resilience

Anti-Money laundering

- Milestone 3C-2 fight against money laundering and terrorist financing
  Reform of the legal regime applicable to trust and company service providers

Sustainable and affordable housing

- Milestone 1C-1: entry into force of the “Housing Pact 2.0”
  Reform aimed at increasing the supply of affordable housing offered by municipalities
A disbursement of 20 million would bring the total amount disbursed to-date to 32.4 million.
# Next steps

**LU PAYMENT REQUEST – PLANNED CALENDAR**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Submission of the payment request</td>
<td>28 December 2022</td>
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<tr>
<td>Adoption of the preliminary assessment</td>
<td>28 April 2023</td>
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<td>Info session:</td>
<td>3 May 2023</td>
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<td>EPC discussion:</td>
<td>10 May 2023</td>
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<tr>
<td><strong>Adoption by EFC</strong></td>
<td><strong>23 May 2023</strong></td>
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<td>Comitology meeting:</td>
<td>6 June 2023</td>
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<tr>
<td>Written adoption by Commission</td>
<td>8 June 2023</td>
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<tr>
<td><strong>Payment</strong></td>
<td><strong>16 June 2023 (tbc)</strong></td>
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Thank you