

# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

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Working Document Part XII

*#EUBudget*

**2027**  
**FINANCIAL**  
**YEAR**

Payment schedules

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**DRAFT GENERAL BUDGET**  
**of the European Union**  
for the financial year 2027

Working Document  
**Part XII**

**Draft General Budget  
of the European Union  
for the Financial Year 2027**

**Working Document Part XII**

**Payment Schedules**

## Draft Budget Working Documents

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The 2027 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Performance Statements of operational expenditure**

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, the Programme Performance Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives as of the end 2025.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2025 – 2027 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality**

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2027 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2026, information on assigned revenue (implementation in 2025 and estimation for 2027) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 272(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(9) and (10) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities**

Working Document XI presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

### **Part XII: Payment schedules**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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## **Introduction**

In accordance with Article 41(3)(i) of the Financial Regulation, the present working document constitutes the "*(...) summary statement of the schedule of payments summarising per programme and per heading payments due in subsequent financial years to meet budgetary commitments proposed in the draft budget entered into in preceding financial years*".

All amounts indicated in this working document consist of differentiated appropriations only. Non-differentiated appropriations, by nature, do not make the distinction between commitments and payments. They are to be executed during the same year, without prejudice of the specific carry-over rule defined in Article 12(7) of the Financial Regulation.

# 1. Heading 1 – Single Market, Innovation and Digital

## 1.1 Overview table for the heading

Heading	1	Single Market, Innovation and Digital							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	52 916,4	19 142,2	9 291,2	5 737,2	3 847,5	2 305,7	971,5	2 801,8	6 879,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	21 116,8	3 339,1	9 043,7	3 002,0	1 678,4	1 729,0	685,3	742,0	104,9
Appropriations 2027	20 823,4	0,0	3 429,7	8 183,3	2 994,8	2 626,0	1 571,4	1 723,0	37,6
<b>Total</b>	<b>94 856,7</b>	<b>22 481,3</b>	<b>21 764,6</b>	<b>16 922,5</b>	<b>8 520,7</b>	<b>6 660,6</b>	<b>3 228,2</b>	<b>5 266,8</b>	<b>7 021,9</b>

## 1.2 Summary tables by cluster and programme/type of expenditure

Cluster	1.0.1	Research and Innovation							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	33 738,9	12 805,3	5 993,4	3 040,1	1 910,3	1 444,4	476,1	2 262,9	4 966,1
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	13 185,5	1 609,9	6 139,3	2 253,8	878,1	1 012,5	244,5	349,8	98,5
Appropriations 2027	12 822,5	0,0	2 042,3	5 581,0	1 963,8	1 686,4	732,0	645,6	33,5
<b>Total</b>	<b>59 746,9</b>	<b>14 415,2</b>	<b>14 175,1</b>	<b>10 874,9</b>	<b>4 752,2</b>	<b>4 143,2</b>	<b>1 452,6</b>	<b>3 258,3</b>	<b>5 098,1</b>

Programme	1.0.11	Horizon Europe							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	31 855,4	11 815,3	5 501,4	3 009,5	1 893,2	1 440,9	476,1	2 241,8	4 642,5
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	12 155,6	1 454,7	5 907,7	1 668,4	867,3	976,2	244,5	349,8	98,5
Appropriations 2027	11 977,3	0,0	1 937,8	5 239,7	1 623,4	1 638,3	731,9	645,6	33,5
<b>Total</b>	<b>55 988,3</b>	<b>13 270,1</b>	<b>13 346,9</b>	<b>9 917,6</b>	<b>4 383,9</b>	<b>4 055,5</b>	<b>1 452,5</b>	<b>3 237,2</b>	<b>4 774,5</b>

Programme	1.0.12	Euratom Research and Training Programme							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	230,4	123,8	33,5	24,3	15,6	3,4	0,0	21,1	5,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	181,5	76,6	40,0	7,3	10,5	36,2	0,0	0,0	0,0
Appropriations 2027	190,5	0,0	26,7	103,2	1,6	48,1	0,1	0,0	0,0
<b>Total</b>	<b>602,4</b>	<b>200,4</b>	<b>100,2</b>	<b>134,8</b>	<b>27,8</b>	<b>87,7</b>	<b>0,1</b>	<b>21,1</b>	<b>5,4</b>

Programme	1.0.13	<b>International Thermonuclear Experimental Reactor (ITER)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 292,5	845,4	447,1	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	844,0	77,7	190,4	575,9	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	654,7	0,0	77,9	238,1	338,8	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2 791,2</b>	<b>923,1</b>	<b>715,3</b>	<b>814,0</b>	<b>338,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.10TH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	318,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	318,2
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>318,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>318,2</b>

Programme	1.0.1PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	42,3	20,7	11,5	6,3	1,5	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	4,4	0,9	1,2	2,2	0,3	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>46,7</b>	<b>21,6</b>	<b>12,7</b>	<b>8,5</b>	<b>1,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	1.0.2	<b>European Strategic Investments</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	15 986,9	4 589,5	2 929,3	2 393,1	1 770,4	860,1	495,2	538,6	1 471,9
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	4 571,6	656,2	1 156,8	533,0	640,3	616,5	436,8	392,0	0,9
Appropriations 2027	4 684,6	0,0	651,8	715,7	565,9	824,0	763,0	1 072,7	4,1
<b>Total</b>	<b>25 243,1</b>	<b>5 245,7</b>	<b>4 737,8</b>	<b>3 641,8</b>	<b>2 976,6</b>	<b>2 300,6</b>	<b>1 695,0</b>	<b>2 003,4</b>	<b>1 476,9</b>

Programme	1.0.21	<b>InvestEU Fund</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 470,1	894,2	429,2	482,3	245,6	9,9	75,2	69,2	1 217,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	297,6	5,4	17,2	103,9	163,9	7,1	0,0	0,0	0,0
Appropriations 2027	276,5	0,0	0,6	175,9	100,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>4 044,1</b>	<b>899,6</b>	<b>447,0</b>	<b>762,1</b>	<b>509,5</b>	<b>17,1</b>	<b>75,2</b>	<b>69,2</b>	<b>1 217,8</b>

Programme	1.0.221	<b>Connecting Europe Facility (CEF) - Transport</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	5 218,1	1 530,6	1 158,0	850,0	750,0	191,5	0,0	0,0	20,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 678,3	50,0	500,0	200,0	250,0	300,0	170,0	157,9	0,0
Appropriations 2027	1 669,5	0,0	50,0	100,0	250,0	350,0	500,0	369,4	0,0
<b>Total</b>	<b>8 565,9</b>	<b>1 580,6</b>	<b>1 708,0</b>	<b>1 150,0</b>	<b>1 250,0</b>	<b>841,5</b>	<b>670,0</b>	<b>527,3</b>	<b>20,0</b>

Programme	1.0.222	<b>Connecting Europe Facility (CEF) - Energy</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	4 088,1	740,0	615,0	600,0	550,0	550,0	420,0	469,5	66,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 022,8	13,8	245,0	30,0	50,0	200,0	250,0	234,1	0,0
Appropriations 2027	1 074,8	0,0	23,0	20,0	50,0	100,0	200,0	681,8	0,0
<b>Total</b>	<b>6 185,8</b>	<b>753,8</b>	<b>883,0</b>	<b>650,0</b>	<b>650,0</b>	<b>850,0</b>	<b>870,0</b>	<b>1 385,4</b>	<b>66,4</b>

Programme	1.0.223	<b>Connecting Europe Facility (CEF) - Digital</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	609,7	182,7	168,5	159,0	27,8	19,7	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	316,4	16,3	69,4	74,1	36,4	60,2	0,0	0,0	0,0
Appropriations 2027	346,7	0,0	18,7	48,0	43,1	194,3	6,0	0,0	0,0
<b>Total</b>	<b>1 272,8</b>	<b>199,0</b>	<b>256,5</b>	<b>281,1</b>	<b>107,3</b>	<b>274,2</b>	<b>6,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.23	<b>Digital Europe Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	2 394,7	1 179,4	542,6	291,2	193,7	89,0	0,0	0,0	54,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	973,8	347,6	275,3	117,6	137,7	49,2	16,8	0,0	0,9
Appropriations 2027	1 032,1	0,0	327,2	325,5	117,0	179,3	57,0	21,5	4,1
<b>Total</b>	<b>4 400,7</b>	<b>1 527,1</b>	<b>1 145,0</b>	<b>734,3</b>	<b>448,4</b>	<b>317,5</b>	<b>73,8</b>	<b>21,5</b>	<b>59,4</b>

Programme	1.0.2DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	35,7	35,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	246,3	210,5	35,7	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	258,1	0,0	222,3	35,7	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>540,1</b>	<b>246,3</b>	<b>258,1</b>	<b>35,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	113,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0	113,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>113,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>113,3</b>

Programme	1.0.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	35,2	17,1	10,3	4,4	3,4	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	26,4	9,0	9,2	5,9	2,3	0,0	0,0	0,0	0,0
Appropriations 2027	26,8	0,0	10,0	10,6	5,8	0,4	0,0	0,0	0,0
<b>Total</b>	<b>88,5</b>	<b>26,1</b>	<b>29,5</b>	<b>21,0</b>	<b>11,5</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	22,0	9,7	5,8	6,1	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	10,0	3,5	5,0	1,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>32,0</b>	<b>13,3</b>	<b>10,8</b>	<b>7,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	1.0.3	<b>Single Market</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 137,3	532,4	267,6	122,4	52,5	1,2	0,2	0,3	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	996,1	376,1	323,0	143,3	68,3	21,4	4,0	0,2	5,5
Appropriations 2027	1 017,0	0,0	400,6	328,3	179,7	55,6	15,8	4,7	0,0
<b>Total</b>	<b>3 150,4</b>	<b>908,5</b>	<b>991,1</b>	<b>594,0</b>	<b>300,5</b>	<b>78,3</b>	<b>20,0</b>	<b>5,1</b>	<b>5,5</b>

Programme	1.0.31	<b>Single Market Programme (incl. SMEs)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	820,8	342,8	189,5	92,6	35,2	0,8	0,2	0,3	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	596,3	137,7	210,7	112,1	55,7	21,1	4,0	0,2	0,6
Appropriations 2027	592,9	0,0	132,4	215,3	149,6	42,9	15,8	4,7	0,0
<b>Total</b>	<b>2 010,0</b>	<b>480,5</b>	<b>532,6</b>	<b>420,0</b>	<b>240,5</b>	<b>64,7</b>	<b>20,0</b>	<b>5,1</b>	<b>0,6</b>

Programme	1.0.32	<b>EU Anti-Fraud Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	36,4	19,2	6,5	5,2	5,1	0,4	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	26,9	11,7	11,8	3,3	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	28,7	0,0	13,5	12,7	2,5	0,0	0,0	0,0	0,0
<b>Total</b>	<b>92,0</b>	<b>31,0</b>	<b>31,8</b>	<b>21,2</b>	<b>7,6</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.33	<b>Cooperation in the field of taxation (FISCALIS)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	40,9	27,0	10,4	2,0	1,5	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	39,7	9,9	21,0	6,0	2,8	0,0	0,0	0,0	0,0
Appropriations 2027	40,4	0,0	10,1	21,4	6,1	2,8	0,0	0,0	0,0
<b>Total</b>	<b>121,0</b>	<b>36,9</b>	<b>41,6</b>	<b>29,3</b>	<b>10,3</b>	<b>2,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.34	<b>Cooperation in the field of customs (Customs)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	202,0	119,6	53,4	19,0	10,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	140,0	35,0	74,2	21,0	9,8	0,0	0,0	0,0	0,0
Appropriations 2027	141,9	0,0	35,5	75,2	21,3	9,9	0,0	0,0	0,0
<b>Total</b>	<b>483,9</b>	<b>154,6</b>	<b>163,1</b>	<b>115,2</b>	<b>41,1</b>	<b>9,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.3DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	4,9	4,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	180,9	176,1	0,0	0,0	0,0	0,0	0,0	0,0	4,9
Appropriations 2027	206,3	0,0	206,3	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>392,1</b>	<b>180,9</b>	<b>206,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>4,9</b>

Programme	1.0.3OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	4,9	4,1	0,8	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	6,8	3,1	3,2	0,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	6,8	0,0	2,8	3,7	0,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>18,5</b>	<b>7,2</b>	<b>6,8</b>	<b>4,2</b>	<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	27,3	14,8	6,9	3,6	0,7	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	5,5	2,5	2,1	0,4	0,0	0,4	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>32,8</b>	<b>17,3</b>	<b>8,9</b>	<b>4,0</b>	<b>0,7</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	1.0.4	<b>Space</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	2 053,3	1 215,0	100,9	181,6	114,3	0,0	0,0	0,0	441,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 363,7	696,9	1 424,6	71,9	91,8	78,5	0,0	0,0	0,0
Appropriations 2027	2 299,3	0,0	335,0	1 558,2	285,4	60,0	60,7	0,0	0,0
<b>Total</b>	<b>6 716,3</b>	<b>1 911,9</b>	<b>1 860,5</b>	<b>1 811,7</b>	<b>491,5</b>	<b>138,5</b>	<b>60,7</b>	<b>0,0</b>	<b>441,4</b>

Programme	1.0.41	<b>European Space Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 790,1	1 127,7	85,7	57,8	77,5	0,0	0,0	0,0	441,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 087,8	627,0	1 402,0	58,8	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	2 094,7	0,0	267,8	1 541,5	285,4	0,0	0,0	0,0	0,0
<b>Total</b>	<b>5 972,5</b>	<b>1 754,7</b>	<b>1 755,4</b>	<b>1 658,1</b>	<b>362,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>441,4</b>

Programme	1.0.4SC	<b>Union Security Connectivity</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	190,8	50,0	10,0	100,0	30,8	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	149,5	0,0	0,0	0,0	80,0	69,5	0,0	0,0	0,0
Appropriations 2027	120,7	0,0	0,0	0,0	0,0	60,0	60,7	0,0	0,0
<b>Total</b>	<b>461,0</b>	<b>50,0</b>	<b>10,0</b>	<b>100,0</b>	<b>110,8</b>	<b>129,5</b>	<b>60,7</b>	<b>0,0</b>	<b>0,0</b>

<b>Programme</b>	<b>1.0.4DAG</b>	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	16,7	16,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	83,4	66,6	16,7	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	83,9	0,0	67,2	16,7	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>184,0</b>	<b>83,4</b>	<b>83,9</b>	<b>16,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

<b>Programme</b>	<b>1.0.4PPPA</b>	<b>Pilot projects &amp; preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	55,7	20,6	5,3	23,8	6,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	43,0	3,3	5,9	13,1	11,8	9,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>98,7</b>	<b>23,9</b>	<b>11,2</b>	<b>36,9</b>	<b>17,8</b>	<b>9,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 2. Sub-heading 2A – Economic, social and territorial cohesion

### 2.1 Overview table for the heading

Heading	2.1	Economic, Social and territorial cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	199 536,5	63 640,7	64 204,1	58 267,2	8 852,6	450,3	194,4	174,7	2 140,2
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	56 571,5	130,7	361,5	8 075,1	37 966,2	9 255,4	467,2	233,6	81,8
Appropriations 2027	58 460,8	0,0	139,1	181,6	9 738,6	42 991,1	4 333,7	599,1	83,8
<b>Total</b>	<b>314 568,8</b>	<b>63 771,4</b>	<b>64 704,6</b>	<b>66 523,9</b>	<b>56 557,4</b>	<b>52 696,8</b>	<b>4 995,3</b>	<b>1 007,4</b>	<b>2 305,9</b>

### 2.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	2.1.1	Regional Development and Cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	145 419,0	46 785,9	47 772,9	42 574,8	4 984,6	440,9	194,4	174,7	1 365,9
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	42 071,7	118,4	345,9	8 060,7	27 264,2	5 532,5	451,2	233,3	65,5
Appropriations 2027	43 956,2	0,0	129,6	165,8	9 724,3	32 416,6	586,9	599,1	67,1
<b>Total</b>	<b>231 446,8</b>	<b>46 904,3</b>	<b>48 248,4</b>	<b>50 801,3</b>	<b>41 973,2</b>	<b>38 390,0</b>	<b>1 232,5</b>	<b>1 007,1</b>	<b>1 498,4</b>

Programme	2.1.11	European Regional Development Fund (ERDF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	122 221,3	38 296,3	39 923,3	38 215,3	4 269,3	37,3	1,8	0,0	1 262,2
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	34 324,4	65,8	139,7	3 667,3	25 206,9	5 122,1	48,0	9,2	65,5
Appropriations 2027	35 803,9	0,0	78,3	113,3	6 024,6	29 171,5	86,2	10,1	67,1
<b>Total</b>	<b>192 349,6</b>	<b>38 362,1</b>	<b>40 141,2</b>	<b>41 995,8</b>	<b>35 500,7</b>	<b>34 330,9</b>	<b>136,0</b>	<b>19,4</b>	<b>1 394,8</b>

Programme	2.1.121	Cohesion Fund (CF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	17 491,1	6 728,6	7 101,6	3 558,7	14,8	3,6	0,0	0,0	83,7
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	6 023,8	2,6	6,3	4 243,4	1 757,4	10,4	3,2	0,6	0,0
Appropriations 2027	6 363,6	0,0	1,3	2,6	3 499,8	2 845,1	0,7	0,3	0,0
<b>Total</b>	<b>29 878,6</b>	<b>6 731,2</b>	<b>7 109,1</b>	<b>7 804,7</b>	<b>5 272,0</b>	<b>2 859,1</b>	<b>3,9</b>	<b>0,9</b>	<b>83,7</b>

Programme	2.1.122	<b>Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	5 700,3	1 759,0	748,0	800,0	700,0	400,0	192,5	174,7	20,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 723,5	50,0	200,0	150,0	300,0	400,0	400,0	223,5	0,0
Appropriations 2027	1 788,7	0,0	50,0	50,0	200,0	400,0	500,0	588,7	0,0
<b>Total</b>	<b>9 212,5</b>	<b>1 809,0</b>	<b>998,0</b>	<b>1 000,0</b>	<b>1 200,0</b>	<b>1 200,0</b>	<b>1 092,5</b>	<b>986,8</b>	<b>20,0</b>

Programme	2.1.10TH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.1.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	6,2	2,0	0,0	0,8	0,5	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>6,2</b>	<b>2,0</b>	<b>0,0</b>	<b>0,8</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	2.1.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	54 117,5	16 854,8	16 431,3	15 692,4	3 867,9	9,4	0,0	0,0	774,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	14 499,9	12,4	15,5	14,4	10 702,0	3 722,9	16,0	0,3	16,4
Appropriations 2027	14 504,7	0,0	9,5	15,8	14,3	10 574,5	3 746,8	0,0	16,8
<b>Total</b>	<b>83 122,0</b>	<b>16 867,2</b>	<b>16 456,3</b>	<b>15 722,6</b>	<b>14 584,2</b>	<b>14 306,8</b>	<b>3 762,8</b>	<b>0,3</b>	<b>807,4</b>

Programme	2.1.311	<b>European Social Fund (ESF)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	54 116,5	16 854,3	16 430,8	15 692,3	3 867,9	9,4	0,0	0,0	774,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	14 498,4	12,4	15,1	13,8	10 701,7	3 722,8	16,0	0,3	16,4
Appropriations 2027	14 504,7	0,0	9,5	15,8	14,3	10 574,5	3 746,8	0,0	16,8
<b>Total</b>	<b>83 119,5</b>	<b>16 866,7</b>	<b>16 455,4</b>	<b>15 721,9</b>	<b>14 583,9</b>	<b>14 306,7</b>	<b>3 762,8</b>	<b>0,3</b>	<b>807,4</b>

Programme	2.1.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1,0	0,5	0,5	0,1	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1,5	0,0	0,5	0,6	0,3	0,2	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,5</b>	<b>0,5</b>	<b>0,9</b>	<b>0,7</b>	<b>0,3</b>	<b>0,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

### 3. Sub-heading 2b – Investing in Competitiveness, People and Values

#### 3.1 Overview table for the heading

Heading		2.2	Resilience and Values							
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	128 877,9	2 361,6	1 127,0	872,3	481,7	198,9	42,8	26,5	123 024,6	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	6 933,6	4 624,7	1 160,2	520,8	280,4	165,6	22,3	40,9	0,8	
Appropriations 2027	7 214,2	0,0	4 771,7	1 084,6	629,8	370,7	91,1	162,0	0,1	
<b>Total</b>	<b>143 025,7</b>	<b>6 986,3</b>	<b>7 058,9</b>	<b>2 477,7</b>	<b>1 391,9</b>	<b>735,1</b>	<b>156,2</b>	<b>229,4</b>	<b>123 025,6</b>	

#### 3.2 Summary tables by cluster and programme/type of expenditure

Cluster		2.2.1	Regional Development and Cohesion							
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	90,4	29,4	22,2	14,0	12,0	9,0	2,0	0,8	0,0	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	34,0	6,1	10,0	8,0	4,0	2,0	1,0	2,9	0,0	
Appropriations 2027	34,0	0,0	5,0	7,0	10,0	6,0	1,0	5,0	0,0	
<b>Total</b>	<b>158,3</b>	<b>35,5</b>	<b>37,2</b>	<b>29,0</b>	<b>26,0</b>	<b>17,0</b>	<b>4,0</b>	<b>8,6</b>	<b>0,0</b>	

Programme		2.2.13	Support to the Turkish-Cypriot Community							
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	90,4	29,4	22,2	14,0	12,0	9,0	2,0	0,8	0,0	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	34,0	6,1	10,0	8,0	4,0	2,0	1,0	2,9	0,0	
Appropriations 2027	34,0	0,0	5,0	7,0	10,0	6,0	1,0	5,0	0,0	
<b>Total</b>	<b>158,3</b>	<b>35,5</b>	<b>37,2</b>	<b>29,0</b>	<b>26,0</b>	<b>17,0</b>	<b>4,0</b>	<b>8,6</b>	<b>0,0</b>	

Cluster		2.2.2	Recovery and Resilience							
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	125 222,6	800,3	398,8	390,6	276,1	150,3	40,8	0,0	122 886,6	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	1 201,9	378,4	423,6	182,8	97,6	35,3	10,9	1,8	0,0	
Appropriations 2027	1 217,4	0,0	368,9	327,9	230,5	150,2	53,8	16,5	0,0	
<b>Total</b>	<b>127 642,0</b>	<b>1 178,7</b>	<b>1 191,3</b>	<b>901,3</b>	<b>604,2</b>	<b>335,8</b>	<b>105,5</b>	<b>18,2</b>	<b>122 886,6</b>	

Programme	2.2.21	<b>European Recovery and Resilience Facility (incl. Technical Support Instrument)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	122 502,1	86,2	48,5	17,1	5,5	4,1	0,0	0,0	122 278,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	50,3	20,2	14,7	13,0	2,5	0,0	0,0	0,0	0,0
Appropriations 2027	110,0	0,0	49,0	26,6	29,0	5,5	0,0	0,0	0,0
<b>Total</b>	<b>122 662,5</b>	<b>106,4</b>	<b>112,1</b>	<b>56,7</b>	<b>37,0</b>	<b>9,5</b>	<b>0,0</b>	<b>0,0</b>	<b>122 278,8</b>

Programme	2.2.22	<b>Protection of the euro against counterfeiting (the 'Pericles IV programme')</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,6	0,3	0,1	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,9	0,6	0,3	0,1	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,7	0,0	0,4	0,2	0,1	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,2</b>	<b>0,8</b>	<b>0,8</b>	<b>0,3</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.23	<b>Financing cost of the European Union Recovery Instrument (EURI)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.24	<b>Union Civil Protection Mechanism (RescEU)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 065,9	118,3	30,4	84,2	82,3	75,3	31,9	0,0	590,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	177,7	93,1	27,9	43,0	7,8	5,9	0,0	0,0	0,0
Appropriations 2027	180,0	0,0	56,6	54,4	21,6	43,3	4,0	0,0	0,0
<b>Total</b>	<b>1 423,5</b>	<b>211,4</b>	<b>115,0</b>	<b>181,6</b>	<b>111,7</b>	<b>124,4</b>	<b>35,9</b>	<b>0,0</b>	<b>590,8</b>

Programme	2.2.25	<b>EU4Health</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 557,0	541,0	304,0	283,1	188,4	70,9	8,9	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	661,3	6,3	332,6	123,4	85,4	29,5	10,9	1,8	0,0
Appropriations 2027	606,0	0,0	5,1	202,9	169,4	92,9	49,8	16,5	0,0
<b>Total</b>	<b>2 824,3</b>	<b>547,4</b>	<b>641,7</b>	<b>609,4</b>	<b>443,2</b>	<b>193,3</b>	<b>69,6</b>	<b>18,2</b>	<b>0,0</b>

Programme	2.2.26	<b>Instrument for emergency support within the Union (ESI)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	23,9	3,9	0,0	0,0	0,0	0,0	0,0	0,0	17,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>23,9</b>	<b>3,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>17,0</b>

Programme	2.2.2DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	61,5	40,0	15,0	6,2	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	298,2	253,2	40,0	3,0	1,9	0,0	0,0	0,0	0,0
Appropriations 2027	307,8	0,0	254,1	35,0	10,0	8,5	0,0	0,0	0,0
<b>Total</b>	<b>667,4</b>	<b>293,2</b>	<b>309,1</b>	<b>44,2</b>	<b>11,9</b>	<b>8,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	11,6	10,6	0,8	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	13,6	5,1	8,2	0,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	12,8	0,0	3,6	8,8	0,4	0,0	0,0	0,0	0,0
<b>Total</b>	<b>38,1</b>	<b>15,6</b>	<b>12,6</b>	<b>9,2</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	2.2.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 564,9	1 531,9	706,0	467,7	193,6	39,6	0,0	25,7	138,1
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	5 697,7	4 240,2	726,6	330,0	178,8	128,3	10,4	36,2	0,8
Appropriations 2027	5 962,8	0,0	4 397,7	749,7	389,2	214,5	36,3	140,6	0,1
<b>Total</b>	<b>15 225,4</b>	<b>5 772,1</b>	<b>5 830,4</b>	<b>1 547,4</b>	<b>761,7</b>	<b>382,3</b>	<b>46,7</b>	<b>202,5</b>	<b>139,0</b>

Programme	2.2.312	<b>Employment and Social Innovation</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	210,3	52,9	49,2	36,0	28,7	0,0	0,0	0,0	0,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	106,4	50,0	30,0	20,0	5,0	1,4	0,0	0,0	0,0
Appropriations 2027	96,8	0,0	26,0	29,0	24,0	10,0	7,8	0,0	0,0
<b>Total</b>	<b>413,5</b>	<b>102,9</b>	<b>105,2</b>	<b>85,0</b>	<b>57,7</b>	<b>11,4</b>	<b>7,8</b>	<b>0,0</b>	<b>0,8</b>

Programme	2.2.32	<b>Erasmus+</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	2 173,6	888,6	401,2	309,9	108,7	34,5	0,0	25,7	120,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	4 211,5	3 469,5	360,4	129,3	81,9	94,7	0,0	36,2	0,0
Appropriations 2027	4 438,2	0,0	3 593,8	383,7	186,1	115,0	1,7	132,5	0,0
<b>Total</b>	<b>10 823,3</b>	<b>4 358,0</b>	<b>4 355,5</b>	<b>823,0</b>	<b>376,7</b>	<b>244,2</b>	<b>1,7</b>	<b>194,4</b>	<b>120,3</b>

Programme	2.2.33	<b>European Solidarity Corps (ESC)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	101,6	37,6	10,1	8,3	1,4	0,0	0,0	0,0	8,4
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	142,5	104,3	17,9	13,6	4,1	1,2	0,0	0,0	0,0
Appropriations 2027	145,4	0,0	102,1	18,3	12,7	3,4	0,0	1,5	0,0
<b>Total</b>	<b>389,6</b>	<b>141,9</b>	<b>130,0</b>	<b>40,2</b>	<b>18,3</b>	<b>4,6</b>	<b>0,0</b>	<b>1,5</b>	<b>8,4</b>

Programme	2.2.34	<b>Creative Europe</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	379,2	198,6	100,8	41,0	23,3	4,0	0,0	0,0	8,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	369,5	150,8	104,1	59,5	31,2	17,1	6,0	0,0	0,0
Appropriations 2027	390,3	0,0	174,6	94,7	67,9	35,6	9,3	6,5	0,0
<b>Total</b>	<b>1 139,0</b>	<b>349,4</b>	<b>379,4</b>	<b>195,2</b>	<b>122,3</b>	<b>56,7</b>	<b>15,3</b>	<b>6,5</b>	<b>8,6</b>

Programme	2.2.351	<b>Justice</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	51,7	22,1	6,4	3,4	0,3	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	40,6	23,8	7,4	5,6	3,4	0,0	0,0	0,0	0,4
Appropriations 2027	40,3	0,0	21,0	8,6	6,9	3,8	0,0	0,0	0,1
<b>Total</b>	<b>132,7</b>	<b>45,9</b>	<b>34,8</b>	<b>17,5</b>	<b>10,6</b>	<b>3,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>

Programme	2.2.352	<b>Rights and Values</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	332,7	154,0	63,1	45,0	19,2	1,1	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	280,7	70,5	101,6	44,5	43,2	11,4	4,5	0,0	0,4
Appropriations 2027	299,3	0,0	96,5	102,4	48,2	37,0	15,1	0,0	0,0
<b>Total</b>	<b>912,7</b>	<b>224,4</b>	<b>261,2</b>	<b>191,9</b>	<b>110,7</b>	<b>49,6</b>	<b>19,6</b>	<b>0,0</b>	<b>0,4</b>

Programme	2.2.3DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	56,3	38,9	15,5	1,3	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	339,3	298,7	25,9	13,2	1,5	0,0	0,0	0,0	0,0
Appropriations 2027	354,1	0,0	316,5	25,5	10,4	1,6	0,0	0,0	0,0
<b>Total</b>	<b>749,7</b>	<b>337,5</b>	<b>357,9</b>	<b>40,0</b>	<b>12,0</b>	<b>1,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.3OTH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	12,7	7,7	3,2	0,3	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	9,0	1,1	4,7	2,9	0,3	0,0	0,0	0,0	0,0
Appropriations 2027	9,1	0,0	1,1	4,7	2,9	0,4	0,0	0,0	0,0
<b>Total</b>	<b>30,8</b>	<b>8,8</b>	<b>9,0</b>	<b>7,9</b>	<b>3,2</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.3SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	203,4	112,0	43,4	16,9	10,4	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	188,9	68,1	71,1	40,2	7,1	2,3	0,0	0,0	0,0
Appropriations 2027	189,3	0,0	66,2	82,8	30,1	7,9	2,4	0,0	0,0
<b>Total</b>	<b>581,6</b>	<b>180,2</b>	<b>180,7</b>	<b>139,9</b>	<b>47,5</b>	<b>10,2</b>	<b>2,4</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.3PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	43,4	19,5	13,1	5,5	1,7	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	9,2	3,4	3,5	1,2	1,1	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>52,6</b>	<b>22,9</b>	<b>16,6</b>	<b>6,7</b>	<b>2,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 4. Heading 3 – Natural Resources and Environment

### 4.1 Overview table for the heading

Heading	3	Natural Resources and Environment							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	48 709,8	14 524,2	20 176,7	3 889,5	790,9	323,5	282,1	235,8	5 381,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	16 686,5	357,8	418,1	13 737,8	1 424,7	324,2	74,9	140,6	0,0
Appropriations 2027	16 763,5	0,0	387,8	400,7	11 640,9	1 790,5	2 103,1	223,2	0,0
<b>Total</b>	<b>82 159,9</b>	<b>14 882,0</b>	<b>20 982,6</b>	<b>18 028,0</b>	<b>13 856,4</b>	<b>2 438,2</b>	<b>2 460,1</b>	<b>599,6</b>	<b>5 381,0</b>

### 4.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	3.1.1	Agriculture and Maritime Policy							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	334,7	96,2	92,4	66,7	40,3	16,2	13,8	8,5	0,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	208,5	59,1	65,3	52,7	20,8	7,0	2,8	0,9	0,0
Appropriations 2027	124,1	0,0	43,1	54,4	18,4	5,6	1,9	0,8	0,0
<b>Total</b>	<b>667,4</b>	<b>155,3</b>	<b>200,8</b>	<b>173,7</b>	<b>79,5</b>	<b>28,8</b>	<b>18,6</b>	<b>10,2</b>	<b>0,6</b>

Programme	3.1.11	European Agricultural Guarantee Fund (EAGF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	334,7	96,2	92,4	66,7	40,3	16,2	13,8	8,5	0,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	208,5	59,1	65,3	52,7	20,8	7,0	2,8	0,9	0,0
Appropriations 2027	124,1	0,0	43,1	54,4	18,4	5,6	1,9	0,8	0,0
<b>Total</b>	<b>667,4</b>	<b>155,3</b>	<b>200,8</b>	<b>173,7</b>	<b>79,5</b>	<b>28,8</b>	<b>18,6</b>	<b>10,2</b>	<b>0,6</b>

Cluster	3.2.1	Agriculture and Maritime Policy							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	36 313,0	12 369,3	16 740,7	1 923,2	406,9	1,0	0,2	18,9	1 873,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	14 317,5	168,4	48,4	13 108,7	567,6	228,8	1,0	0,5	0,0
Appropriations 2027	14 415,6	0,0	205,8	65,2	11 273,2	835,2	1 839,2	0,0	0,0
<b>Total</b>	<b>65 046,0</b>	<b>12 537,6</b>	<b>16 994,9</b>	<b>15 097,1</b>	<b>12 247,6</b>	<b>1 065,0</b>	<b>1 840,4</b>	<b>19,5</b>	<b>1 873,6</b>

Programme	3.2.12	<b>European Agricultural Fund for Rural Development (EAFRD)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	32 651,8	11 422,1	15 752,9	955,1	0,0	0,0	0,0	0,0	1 873,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	13 329,6	17,1	9,7	13 051,4	57,2	0,0	0,0	0,0	0,0
Appropriations 2027	13 408,3	0,0	12,2	8,9	11 257,1	334,8	1 600,0	0,0	0,0
<b>Total</b>	<b>59 389,7</b>	<b>11 439,2</b>	<b>15 774,7</b>	<b>14 015,4</b>	<b>11 314,3</b>	<b>334,8</b>	<b>1 600,0</b>	<b>0,0</b>	<b>1 873,6</b>

Programme	3.2.13	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 612,0	914,2	973,3	967,6	405,7	1,0	0,2	18,9	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	794,7	14,5	17,6	21,8	510,4	228,8	1,0	0,5	0,0
Appropriations 2027	804,0	0,0	14,9	31,8	16,1	500,5	239,2	0,0	0,0
<b>Total</b>	<b>5 210,7</b>	<b>928,6</b>	<b>1 005,8</b>	<b>1 021,3</b>	<b>932,2</b>	<b>730,3</b>	<b>240,4</b>	<b>19,5</b>	<b>0,0</b>

Programme	3.2.14	<b>Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	41,6	32,1	9,5	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	160,5	105,4	19,6	35,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	171,0	0,0	146,5	24,5	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>373,0</b>	<b>137,5</b>	<b>175,6</b>	<b>60,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.1DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	31,3	31,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	32,3	0,0	32,3	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>63,6</b>	<b>31,3</b>	<b>32,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	7,5	0,9	5,0	0,4	1,1	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1,5	0,0	1,5	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>9,0</b>	<b>0,9</b>	<b>6,5</b>	<b>0,4</b>	<b>1,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	3.2.2	<b>Environment and Climate Action</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	12 062,1	2 058,7	3 343,6	1 899,6	343,7	306,3	268,0	208,3	3 506,9
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 160,4	130,4	304,5	576,5	836,3	88,5	71,0	139,2	0,0
Appropriations 2027	2 223,9	0,0	138,9	281,1	349,3	949,6	262,0	222,4	0,0
<b>Total</b>	<b>16 446,4</b>	<b>2 189,1</b>	<b>3 787,0</b>	<b>2 757,1</b>	<b>1 529,3</b>	<b>1 344,4</b>	<b>601,1</b>	<b>570,0</b>	<b>3 506,9</b>

Programme	3.2.21	<b>Programme for Environment and Climate Action (LIFE)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	2 781,0	695,3	433,5	402,1	340,5	306,3	268,0	208,3	0,5
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	785,2	35,0	283,5	35,5	118,4	88,5	71,0	139,2	0,0
Appropriations 2027	815,3	0,0	37,0	261,0	44,4	134,8	95,1	222,4	0,0
<b>Total</b>	<b>4 381,5</b>	<b>730,3</b>	<b>754,0</b>	<b>698,6</b>	<b>503,3</b>	<b>529,6</b>	<b>434,2</b>	<b>570,0</b>	<b>0,5</b>

Programme	3.2.22	<b>Just Transition Fund</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	9 144,7	1 338,8	2 900,9	1 492,2	0,0	0,0	0,0	0,0	3 412,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 255,3	0,8	3,1	535,9	715,5	0,0	0,0	0,0	0,0
Appropriations 2027	1 280,5	0,0	0,6	1,5	299,7	811,8	166,9	0,0	0,0
<b>Total</b>	<b>11 680,5</b>	<b>1 339,6</b>	<b>2 904,7</b>	<b>2 029,6</b>	<b>1 015,1</b>	<b>811,8</b>	<b>166,9</b>	<b>0,0</b>	<b>3 412,8</b>

Programme	3.2.23	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	93,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	93,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>93,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>93,6</b>

Programme	3.2.2DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	86,1	86,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	93,0	0,0	93,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>179,1</b>	<b>86,1</b>	<b>93,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	13,6	6,0	2,8	3,0	1,2	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>13,6</b>	<b>6,0</b>	<b>2,8</b>	<b>3,0</b>	<b>1,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	29,3	18,6	6,3	2,3	2,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	33,7	8,4	17,9	5,0	2,4	0,0	0,0	0,0	0,0
Appropriations 2027	35,2	0,0	8,3	18,6	5,3	3,0	0,0	0,0	0,0
<b>Total</b>	<b>98,1</b>	<b>27,0</b>	<b>32,5</b>	<b>25,9</b>	<b>9,7</b>	<b>3,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 5. Heading 4 – Migration and Border Management

### 5.1 Overview table for the heading

Heading	4	Migration and Border Management							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	6 680,3	2 399,7	1 776,5	498,0	357,2	192,7	128,5	655,0	79,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	5 011,2	1 393,0	522,3	1 045,0	593,1	411,2	246,9	555,8	244,0
Appropriations 2027	5 781,5	0,0	1 563,1	1 223,3	606,3	438,9	292,9	1 564,7	92,2
<b>Total</b>	<b>17 473,0</b>	<b>3 792,6</b>	<b>3 861,9</b>	<b>2 766,3</b>	<b>1 556,7</b>	<b>1 042,8</b>	<b>668,2</b>	<b>2 775,5</b>	<b>415,2</b>

### 5.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	4.0.1	Migration							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 496,2	1 325,5	1 035,8	160,6	103,7	77,7	51,8	394,8	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 318,8	270,4	107,8	586,3	391,0	293,2	195,4	474,8	0,0
Appropriations 2027	2 363,0	0,0	251,3	340,1	209,2	157,4	105,2	1 299,8	0,0
<b>Total</b>	<b>8 178,0</b>	<b>1 595,9</b>	<b>1 394,9</b>	<b>1 087,0</b>	<b>704,0</b>	<b>528,2</b>	<b>352,4</b>	<b>2 169,3</b>	<b>0,0</b>

Programme	4.0.11	Asylum, Migration and Integration Fund							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 493,2	1 322,5	1 035,8	160,6	103,7	77,7	51,8	394,8	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 070,3	48,9	80,8	586,3	391,0	293,2	195,4	474,8	0,0
Appropriations 2027	2 104,9	0,0	20,3	313,1	209,2	157,4	105,2	1 299,8	0,0
<b>Total</b>	<b>7 668,4</b>	<b>1 371,4</b>	<b>1 136,8</b>	<b>1 060,0</b>	<b>704,0</b>	<b>528,2</b>	<b>352,4</b>	<b>2 169,3</b>	<b>0,0</b>

Programme	4.0.1DAG	Decentralised agencies							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3,0	3,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	248,5	221,5	27,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	258,1	0,0	231,1	27,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>509,6</b>	<b>224,5</b>	<b>258,1</b>	<b>27,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	4.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	4.0.2	<b>Border Management</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 184,1	1 074,2	740,7	337,4	253,5	115,0	76,7	260,1	79,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 692,4	1 122,5	414,5	458,7	202,1	118,0	51,4	81,1	244,0
Appropriations 2027	3 418,5	0,0	1 311,8	883,2	397,1	281,6	187,7	264,9	92,2
<b>Total</b>	<b>9 295,0</b>	<b>2 196,7</b>	<b>2 467,0</b>	<b>1 679,3</b>	<b>852,7</b>	<b>514,7</b>	<b>315,9</b>	<b>606,1</b>	<b>415,2</b>

Programme	4.0.211	<b>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	2 570,7	745,1	660,8	233,1	153,4	115,0	76,7	260,1	79,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 128,1	2,6	47,8	398,7	184,5	118,0	51,4	81,1	244,0
Appropriations 2027	1 810,1	0,0	45,0	563,2	375,5	281,6	187,7	264,9	92,2
<b>Total</b>	<b>5 508,8</b>	<b>747,7</b>	<b>753,6</b>	<b>1 195,0</b>	<b>713,3</b>	<b>514,7</b>	<b>315,9</b>	<b>606,1</b>	<b>415,2</b>

Programme	4.0.212	<b>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	281,2	13,8	63,1	104,3	100,1	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	140,6	13,0	50,0	60,0	17,6	0,0	0,0	0,0	0,0
Appropriations 2027	143,9	0,0	92,3	30,0	21,6	0,0	0,0	0,0	0,0
<b>Total</b>	<b>565,8</b>	<b>26,8</b>	<b>205,4</b>	<b>194,3</b>	<b>139,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	4.0.2DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	332,1	315,3	16,8	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 423,6	1 106,9	316,7	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	1 464,5	0,0	1 174,5	290,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>3 220,3</b>	<b>1 422,2</b>	<b>1 508,1</b>	<b>290,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 6. Heading 5 – Resilience, Security and Defense

### 6.1 Overview table for the heading

Heading	5	Security and Defence							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	5 232,5	1 761,9	990,9	856,9	634,7	436,4	338,8	35,1	78,8
Commitments appropriations made available again and/or carried over from 2025	11,8	11,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 772,5	436,1	841,6	471,4	409,9	357,5	152,4	85,8	0,0
Appropriations 2027	3 028,2	0,0	360,4	903,4	541,0	466,3	407,9	349,2	0,0
<b>Total</b>	<b>11 045,0</b>	<b>2 209,7</b>	<b>2 192,9</b>	<b>2 231,7</b>	<b>1 585,7</b>	<b>1 260,2</b>	<b>899,0</b>	<b>470,2</b>	<b>78,8</b>

### 6.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	5.0.1	Security							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 365,8	498,0	326,8	242,9	118,2	45,4	30,0	35,1	0,0
Commitments appropriations made available again and/or carried over from 2025	11,8	11,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	805,5	321,5	93,7	173,1	59,9	58,3	29,1	69,8	0,0
Appropriations 2027	789,4	0,0	320,4	147,7	161,2	56,3	30,5	73,2	0,0
<b>Total</b>	<b>2 972,4</b>	<b>831,3</b>	<b>740,9</b>	<b>563,7</b>	<b>339,4</b>	<b>160,0</b>	<b>89,7</b>	<b>178,1</b>	<b>0,0</b>

Programme	5.0.11	Internal Security Fund (ISF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	715,8	256,9	142,4	90,1	58,9	44,1	29,4	27,5	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	324,5	8,9	36,1	85,6	57,3	42,4	28,1	66,0	0,0
Appropriations 2027	287,5	0,0	2,0	86,7	59,0	44,1	28,7	66,9	0,0
<b>Total</b>	<b>1 327,7</b>	<b>265,8</b>	<b>180,5</b>	<b>262,5</b>	<b>175,2</b>	<b>130,6</b>	<b>86,3</b>	<b>160,4</b>	<b>0,0</b>

Programme	5.0.12	Nuclear decommissioning (Lithuania)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	315,2	130,1	126,6	56,5	2,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	74,6	0,0	3,6	71,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	82,3	0,0	0,0	0,0	82,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>472,1</b>	<b>130,1</b>	<b>130,2</b>	<b>127,5</b>	<b>84,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.13	<b>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	303,8	94,7	51,4	90,4	55,2	1,3	0,6	7,6	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	76,1	13,1	28,2	12,3	2,0	15,8	1,0	3,8	0,0
Appropriations 2027	87,4	0,0	16,0	36,0	15,7	11,6	1,8	6,3	0,0
<b>Total</b>	<b>467,2</b>	<b>107,7</b>	<b>95,5</b>	<b>138,7</b>	<b>72,9</b>	<b>28,7</b>	<b>3,4</b>	<b>17,7</b>	<b>0,0</b>

Programme	5.0.1DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	7,6	7,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	11,8	11,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	306,4	285,6	20,9	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	308,0	0,0	290,1	17,9	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>633,8</b>	<b>304,9</b>	<b>311,0</b>	<b>17,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	23,1	8,7	6,4	6,0	2,1	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	23,9	14,1	5,0	4,2	0,7	0,0	0,0	0,0	0,0
Appropriations 2027	24,3	0,0	12,3	7,1	4,3	0,6	0,0	0,0	0,0
<b>Total</b>	<b>71,3</b>	<b>22,8</b>	<b>23,7</b>	<b>17,2</b>	<b>7,0</b>	<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	5.0.2	<b>Defence</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	3 866,7	1 263,9	664,2	614,0	516,5	391,0	308,8	0,0	78,8
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 967,0	114,5	747,8	298,4	350,0	299,2	123,2	16,0	0,0
Appropriations 2027	2 238,8	0,0	40,0	755,7	379,8	410,0	377,3	276,0	0,0
<b>Total</b>	<b>8 072,6</b>	<b>1 378,5</b>	<b>1 452,0</b>	<b>1 668,1</b>	<b>1 246,3</b>	<b>1 100,2</b>	<b>809,4</b>	<b>292,1</b>	<b>78,8</b>

Programme	5.0.211	<b>European Defence Fund (Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	891,6	265,0	121,2	121,0	121,0	121,0	116,4	0,0	26,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	322,1	0,0	128,8	50,0	70,0	60,0	13,2	0,0	0,0
Appropriations 2027	256,7	0,0	0,0	103,1	40,0	50,0	50,0	13,6	0,0
<b>Total</b>	<b>1 470,3</b>	<b>265,0</b>	<b>250,0</b>	<b>274,1</b>	<b>231,0</b>	<b>231,0</b>	<b>179,6</b>	<b>13,6</b>	<b>26,0</b>

Programme	5.0.212	<b>European Defence Fund (Non Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 918,4	538,0	321,0	288,0	280,0	250,0	192,5	0,0	40,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	660,1	0,0	264,0	50,0	110,0	110,0	110,0	16,0	0,0
Appropriations 2027	731,6	0,0	0,0	292,6	80,0	110,0	110,0	138,9	0,0
<b>Total</b>	<b>3 310,0</b>	<b>538,0</b>	<b>585,0</b>	<b>630,6</b>	<b>470,0</b>	<b>470,0</b>	<b>412,5</b>	<b>155,0</b>	<b>40,3</b>

Programme	5.0.22	<b>Military Mobility</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	406,1	137,5	90,0	80,0	58,3	20,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	259,4	30,0	50,0	40,0	60,0	61,6	0,0	0,0	0,0
Appropriations 2027	254,3	0,0	10,0	20,0	75,0	80,0	69,3	0,0	0,0
<b>Total</b>	<b>919,8</b>	<b>167,5</b>	<b>150,0</b>	<b>140,0</b>	<b>193,3</b>	<b>161,6</b>	<b>69,3</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.2SC	<b>Union Security Connectivity</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	123,4	123,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	121,0	6,6	90,0	24,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	49,8	0,0	0,0	40,0	9,8	0,0	0,0	0,0	0,0
<b>Total</b>	<b>294,2</b>	<b>130,0</b>	<b>90,0</b>	<b>64,4</b>	<b>9,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.23	<b>Short-term Defence instrument on common procurement</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	237,0	100,0	67,0	55,0	9,3	0,0	0,0	0,0	5,7
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>237,0</b>	<b>100,0</b>	<b>67,0</b>	<b>55,0</b>	<b>9,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>5,7</b>

Programme	5.0.24	<b>Defence Industrial Reinforcement Instrument</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	289,8	100,0	65,0	70,0	47,9	0,0	0,0	0,0	6,9
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>289,8</b>	<b>100,0</b>	<b>65,0</b>	<b>70,0</b>	<b>47,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>6,9</b>

Programme	5.0.251	<b>European Defence Industry Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	456,5	58,9	110,0	110,0	110,0	67,6	0,0	0,0	0,0
Appropriations 2027	683,5	0,0	0,0	140,0	140,0	140,0	140,0	123,5	0,0
<b>Total</b>	<b>1 140,0</b>	<b>58,9</b>	<b>110,0</b>	<b>250,0</b>	<b>250,0</b>	<b>207,6</b>	<b>140,0</b>	<b>123,5</b>	<b>0,0</b>

Programme	5.0.252	<b>Ukraine Support Instrument</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	148,0	19,1	105,0	23,9	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	148,0	0,0	0,0	80,0	30,0	30,0	8,0	0,0	0,0
<b>Total</b>	<b>296,0</b>	<b>19,1</b>	<b>105,0</b>	<b>103,9</b>	<b>30,0</b>	<b>30,0</b>	<b>8,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.26	<b>Programme for agile and rapid defence innovation (AGILE)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	115,0	0,0	30,0	80,0	5,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>115,0</b>	<b>0,0</b>	<b>30,0</b>	<b>80,0</b>	<b>5,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 7. Heading 6 – Neighbourhood and the World

### 7.1 Overview table for the heading

Heading	6	Neighbourhood and the World							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	44 070,8	13 001,7	8 076,8	7 915,8	6 762,4	3 511,4	1 710,4	1 957,3	552,5
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	15.149,7	3.078,3	4.006,1	2.941,8	2.289,8	1.216,8	633,8	673,7	0,1
Appropriations 2027	15.012,2	0,0	4.122,1	2.557,9	2.635,4	2.066,4	1.303,5	1.667,5	0,0
<b>Total</b>	<b>74.232,8</b>	<b>16.080,0</b>	<b>16.205,0</b>	<b>13.415,5</b>	<b>11.687,6</b>	<b>6.794,6</b>	<b>3.647,7</b>	<b>4.298,5</b>	<b>552,6</b>

### 7.2 Summary tables by cluster and programme/type of expenditure

Cluster	6.0.1	Resilience and crisis Response							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	35 516,3	11 051,8	6 509,9	6 032,1	4 707,1	3 019,5	1 550,4	1 919,8	307,3
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	12 515,3	2 973,2	3 442,7	2 205,4	1 440,0	978,0	546,3	672,7	0,1
Appropriations 2027	12 446,0	0,0	4 033,3	1 931,3	1 879,0	1 404,1	931,6	1 661,2	0,0
<b>Total</b>	<b>60 477,7</b>	<b>14 025,0</b>	<b>13 985,9</b>	<b>10 168,7</b>	<b>8 026,1</b>	<b>5 401,6</b>	<b>3 028,2</b>	<b>4 253,7</b>	<b>307,4</b>

Programme	6.0.111	Neighbourhood, Development and International Cooperation Instrument - Global Europe ( NDICI - Global Europe )							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	33 484,6	10 074,3	6 061,3	5 730,0	4 625,6	2 982,6	1 548,2	1 919,6	152,6
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	9 804,3	1 047,7	3 182,9	1 908,9	1 304,2	961,1	543,5	672,0	0,0
Appropriations 2027	9 694,2	0,0	1 959,3	1 723,7	1 586,4	1 267,5	925,9	1 659,9	0,0
<b>Total</b>	<b>52 983,1</b>	<b>11 122,1</b>	<b>11 203,5</b>	<b>9 362,6</b>	<b>7 516,2</b>	<b>5 211,2</b>	<b>3 017,5</b>	<b>4 251,6</b>	<b>152,6</b>

Programme	6.0.112	European Instrument for International Nuclear Safety Cooperation (EI-INSC)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	138,6	38,5	25,5	26,0	26,5	22,1	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	45,6	4,5	9,0	13,0	13,0	6,1	0,0	0,0	0,0
Appropriations 2027	49,3	0,0	2,5	5,0	8,0	8,0	1,4	0,0	0,0
<b>Total</b>	<b>233,5</b>	<b>43,0</b>	<b>37,0</b>	<b>44,0</b>	<b>47,5</b>	<b>36,2</b>	<b>1,4</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.12	<b>Humanitarian Aid (HUMA)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	1 208,0	707,5	289,2	205,3	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	1 951,3	1 470,5	141,3	235,5	94,2	0,0	0,0	0,0	0,0
Appropriations 2027	1 951,1	0,0	1 476,0	139,6	232,7	93,1	0,0	0,0	0,0
<b>Total</b>	<b>5 110,4</b>	<b>2 178,0</b>	<b>1 906,5</b>	<b>580,5</b>	<b>326,9</b>	<b>93,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.13	<b>Common Foreign and Security Policy (CFSP)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	75,1	42,5	15,6	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	403,0	364,1	21,7	8,9	2,2	0,0	0,0	0,0	0,0
Appropriations 2027	414,4	0,0	382,5	21,0	10,0	0,9	0,0	0,0	0,0
<b>Total</b>	<b>892,5</b>	<b>406,6</b>	<b>419,7</b>	<b>29,9</b>	<b>12,2</b>	<b>0,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.14	<b>Overseas Countries and Territories (OCT) (including Greenland)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	151,8	56,9	52,4	16,5	15,4	8,5	2,2	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	72,9	5,0	32,7	13,5	9,1	9,1	2,8	0,6	0,0
Appropriations 2027	74,0	0,0	13,3	17,5	19,5	19,0	3,5	1,2	0,0
<b>Total</b>	<b>298,7</b>	<b>61,9</b>	<b>98,4</b>	<b>47,5</b>	<b>44,0</b>	<b>36,5</b>	<b>8,6</b>	<b>1,9</b>	<b>0,0</b>

Programme	6.0.15	<b>MFA+</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	154,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	154,7
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,3	0,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,3	0,0	0,3	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>155,3</b>	<b>0,3</b>	<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>154,7</b>

Programme	6.0.1SC	<b>Union Secure Connectivity</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	50,0	50,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	50,0	20,0	30,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	50,0	0,0	50,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>150,0</b>	<b>70,0</b>	<b>80,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.1OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	97,7	24,4	24,2	24,2	24,2	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	87,0	25,2	0,6	0,0	0,0	0,0	0,0	0,0	0,1
Appropriations 2027	111,9	0,0	111,3	0,6	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>296,6</b>	<b>49,7</b>	<b>136,1</b>	<b>24,8</b>	<b>24,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>

Programme	6.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	155,8	57,6	41,8	30,0	15,4	6,4	0,0	0,2	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	100,9	35,9	24,6	25,5	17,2	1,7	0,0	0,0	0,0
Appropriations 2027	100,8	0,0	38,0	24,0	22,5	15,7	0,8	0,0	0,0
<b>Total</b>	<b>357,5</b>	<b>93,5</b>	<b>104,4</b>	<b>79,5</b>	<b>55,1</b>	<b>23,7</b>	<b>0,8</b>	<b>0,2</b>	<b>0,0</b>

Programme	6.0.1PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	6.0.2	<b>External Action</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	8 554,5	1 950,0	1 566,9	1 883,7	2 055,3	491,9	160,0	37,5	245,2
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 634,4	105,0	563,4	736,4	849,8	238,8	87,5	1,0	0,0
Appropriations 2027	2 566,2	0,0	88,8	626,6	756,4	662,3	372,0	6,3	0,0
<b>Total</b>	<b>13 755,1</b>	<b>2 055,0</b>	<b>2 219,1</b>	<b>3 246,8</b>	<b>3 661,5</b>	<b>1 393,0</b>	<b>619,5</b>	<b>44,9</b>	<b>245,2</b>

Programme	6.0.21	<b>Pre-Accession Assistance (IPA III)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	7 642,0	1 826,3	1 516,0	1 568,7	1 779,4	344,9	160,0	37,5	245,2
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	2 141,8	105,0	473,4	656,2	706,1	117,7	30,0	1,0	0,0
Appropriations 2027	2 073,9	0,0	87,8	490,1	651,3	522,3	262,2	6,3	0,0
<b>Total</b>	<b>11 857,7</b>	<b>1 931,3</b>	<b>2 077,2</b>	<b>2 715,0</b>	<b>3 136,8</b>	<b>984,9</b>	<b>452,2</b>	<b>44,9</b>	<b>245,2</b>

Programme	6.0.22	<b>Reform and Growth Facility for Western Balkans</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	912,5	123,7	50,9	315,0	275,9	147,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	492,6	0,0	90,0	80,3	143,7	121,1	57,5	0,0	0,0
Appropriations 2027	492,4	0,0	1,0	136,5	105,1	140,0	109,8	0,0	0,0
<b>Total</b>	<b>1 897,4</b>	<b>123,7</b>	<b>141,9</b>	<b>531,8</b>	<b>524,7</b>	<b>408,1</b>	<b>167,2</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2026	2027	2028	2029	2030	2031	Subsequent years	Others
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 8. Heading 7 – European Public Administration

### 8.1 Overview table for the heading

Heading		7		European Public Administration						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	

### 8.2 Summary tables by institution and type of expenditure

Cluster		7.2.3		Commission						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	

Programme		7.2.39PPPA		Pilot projects and preparatory actions						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2026	2027	2028	2029	2030	2031	Subsequent years	Others	
Pre-2026 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2025	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2026	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2027	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	

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