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EU** 

# A Recovery plan for Europe: The Recovery and Resilience Facility

## THE NETHERLANDS

FICO, 26 September 2022

# Overview of the Dutch RRP



**6** components



**49** measures,  
including reforms  
and investments














**127** milestones  
and targets



**€ 4.7 billion** in  
grants

# Assessment summary

 <p>1. <b>Balanced response</b></p> <p>A</p>	 <p>2. <b>Addresses challenges identified in CSRs</b></p> <p>A</p>	 <p>3. <b>Growth, resilience and social impact</b></p> <p>A</p>	 <p>4. <b>Do no significant harm</b></p> <p>A</p>
 <p>5. <b>Green transition</b></p> <p>A</p>	 <p>6. <b>Digital transition</b></p> <p>A</p>	 <p>7. <b>Lasting impact</b></p> <p>A</p>	 <p>8. <b>Effective monitoring and implementation</b></p> <p>A</p>
 <p>9. <b>Reasonable and plausible cost estimates</b></p> <p>B</p>	 <p>10. <b>Robust control systems</b></p> <p>A</p>	 <p>11. <b>Coherence</b></p> <p>A</p>	

# Green transition

47.8% of plan allocated to **climate** objectives

47.8%



## Key reforms

- Energy taxation reform
- Reform of car taxation
- Energy Law

**DNSH:** No measure in the plan harms environmental objectives

## Key investments

- Increasing the capacity of wind power generation in the North Sea
- Restoration of Natura 2000 areas
- Funding for green hydrogen and sustainable transport solutions
- Improving energy efficiency of buildings
- Reduction of nitrogen deposition through the cessation of pig farms

## Contribution to REPowerEU objectives

- Off-shore wind
- Energy efficiency in housing

# Digital transition

## Key reform

- Digitalisation of public services

**25.6%** of plan allocated to **digital** objectives

25.6%

## Key investments

- Quantum technologies
- Artificial Intelligence (AI)
- Digitalisation in education
- Digital mobility
- Rail signalling (ERTMS)
- IT equipment for students
- E-health services

## Sector-specific actions

- Transport sector
- AI technology
- Digital public services

## Spillover effects

- Positive spill-over effects on other Member States

# Resilience

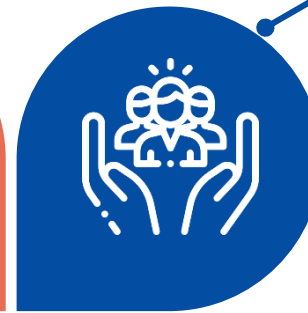
## Health

- Temporary additional human resources capacity for care in times of crisis
- Extension of intensive care
- E-health applications
- Integrated national health data and research infrastructure



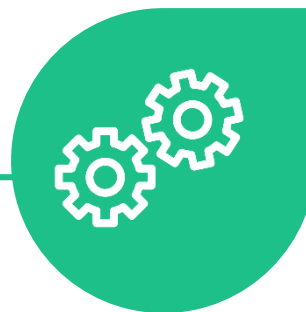
## Strengthening the labour market

- Mandatory disability insurance for self-employed
- Improving the pension system
- Tackling bogus self-employment
- Facilitating and strengthening up- and reskilling opportunities



## Housing

- Stimulating construction
- Affordable housing
- Social rent more income-dependent
- Reducing inequality in housing market



## Efficient public administration and sound governance

- Digitalisation of the Dutch government
- Reinforcement of the anti-money laundering framework
- Increased efforts to fight aggressive tax planning



# Social impact and equality screening



**Career advice and  
training**

**Participation  
of women in  
the digital  
area**

**Employment  
relationships**

**Education**



# Audit and control – protection of the EU's financial interests

## Framework to protect against serious irregularities:

- Fraud
- Corruption
- Conflict of interest
- Double funding



## Milestones:

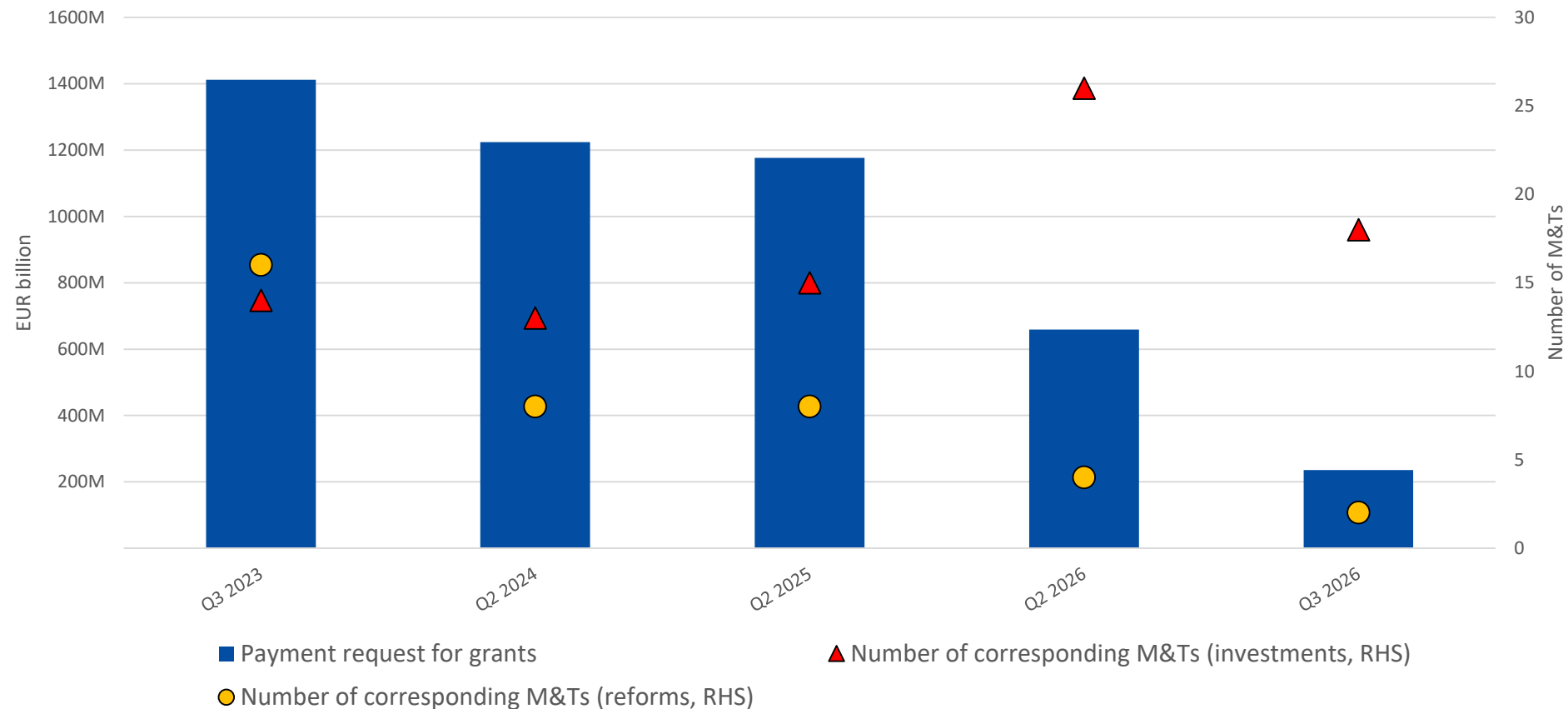
- Enactment of the legal mandate of the audit and coordinating body responsible for the monitoring and implementation.
- Central repository system for recording and storing all relevant data related to the implementation of the RRP

## Audit and control systems:

- The monitoring, control and audit systems are sufficiently robust and based on the existing structures in the national framework
- A dedicated Programme Directorate for the RRF in the Ministry of Finance is the coordinating body
- The audit authority is an independent service within the Ministry of Finance
- Policy directorates in the ministries are specified to ensure the reporting and implementation of the measures
- The Financial Economic Affairs Directorates of each ministry will supervise and monitor the policy directorates via sub-declarations



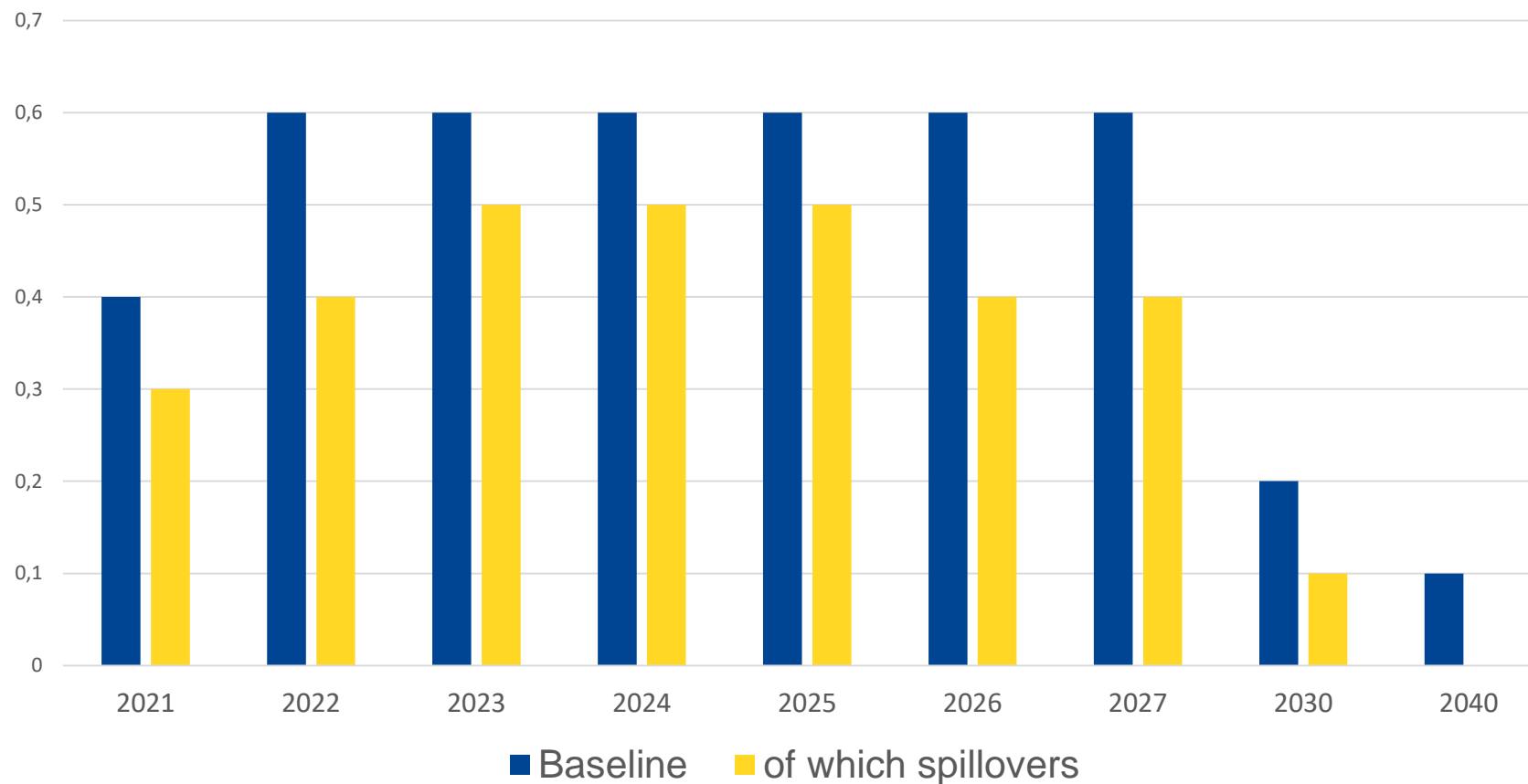
# Disbursement profile



Thank you

# Background slides

# NGEU impact on the Netherlands' GDP level (%)



This QUEST stylised scenario does not include **the impact of structural reforms**

# Costing

- The plan includes **individual cost estimates for all measures**
- Cost breakdown is generally **detailed and well substantiated**
- The costs are to a **medium extent well justified, reasonable and plausible.**
- Costs are for the most part **commensurate, and in line with the principle of cost-efficiency**
- A mechanism is in place to ensure **no double funding** from other EU programmes