

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (in commitments) - 2018 prices

	2021	2022	2023	2024	2025	2026	2027	2021-2027
1. SINGLE MARKET, INNOVATION AND DIGITAL	19,712	19,666	19,133	18,633	18,518	18,646	18,473	132,781
1. Research and Innovation	11,908	11,749	12,017	11,934	11,820	11,950	11,781	83,159
Horizon Europe	10,843	10,843	10,843	10,968	10,968	10,968	10,968	76,400
<i>In addition, allocation under NGEU</i>	<i>1,700</i>	<i>1,650</i>	<i>1,650</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,000</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>3,000</i>
<i>In addition, indicative re-use of decommitments under the FR, Article 15(3)</i>	<i>71.4</i>	<i>71.4</i>	<i>71.4</i>	<i>71.4</i>	<i>71.4</i>	<i>71.4</i>	<i>71.6</i>	<i>500</i>
Euratom Research and Training Programme	250	250	250	250	251	251	255	1,757
International Thermonuclear Experimental Reactor (ITER)	814	656	924	716	601	731	558	5,000
Other	0.3	0.3	0.3	0.3	0.3	0.3	0.3	2
2. European Strategic Investments	4,837	4,951	4,150	3,856	3,858	3,857	3,857	29,367
InvestEU Fund	969	969	172	172	172	172	172	2,800
<i>In addition, allocation under NGEU</i>	<i>1,680</i>	<i>1,680</i>	<i>2,240</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,600</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>165</i>	<i>1,000</i>
Connecting Europe Facility – Transport	1,626	1,626	1,626	1,626	1,627	1,627	1,627	11,384
Connecting Europe Facility – Energy	740	740	740	740	740	740	740	5,180
Connecting Europe Facility – Digital	261	261	262	262	262	261	263	1,832
Digital Europe Programme	1,040	1,153	1,149	855	855	854	854	6,761
Other	21	21	21	21	21	21	21	146
Decentralised agencies	180	181	181	181	181	181	181	1,263
3. Single Market	842	841	839	838	836	834	831	5,860
Single Market Programme (incl. COSME)	542	539	536	534	531	529	524	3,735
EU Anti-Fraud Programme	23	23	23	23	23	23	24	161
Cooperation in the field of taxation (FISCALIS)	34	34	34	34	34	34	34	239
Cooperation in the field of customs (CUSTOMS)	120	121	121	121	121	121	121	843
Other	10	10	10	10	10	10	10	72
Decentralised agencies	114	114	115	117	117	117	118	811
4. Space	1,918	1,917	1,919	1,922	1,922	1,923	1,923	13,443
European Space Programme	1,884	1,884	1,885	1,888	1,888	1,888	1,887	13,202
Decentralised agencies	34	34	34	34	34	35	36	241
MARGIN	208	208	207	83	83	83	81	952
2. COHESION, RESILIENCE AND VALUES	49,741	51,101	52,194	53,954	55,182	56,787	58,809	377,768
5. Regional Development and Cohesion	33,362	33,779	34,196	34,690	35,186	35,685	36,189	243,087
European Regional Development Fund	27,554	27,880	28,206	28,594	28,983	29,374	29,770	200,360
Cohesion Fund	5,784	5,875	5,965	6,072	6,179	6,286	6,395	42,556
<i>Of which contribution to the Connecting Europe Facility – Transport</i>	<i>1,359</i>	<i>1,380</i>	<i>1,402</i>	<i>1,427</i>	<i>1,452</i>	<i>1,477</i>	<i>1,503</i>	<i>10,000</i>
REACT EU								
<i>In addition, allocation under NGEU</i>	<i>37,500</i>	<i>10,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>47,500</i>
Support to the Turkish-Cypriot Community	24	24	24	24	24	24	24	171
6. Recovery and Resilience	834	1,171	1,688	2,705	3,193	4,054	4,950	18,595
Recovery and Resilience Facility (incl. Technical Support Instrument)	110	110	110	110	110	110	109	767
<i>In addition, GRANT-allocation under NGEU (indicative annual instalments)</i>	<i>109,375</i>	<i>109,375</i>	<i>93,750</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>312,500</i>
<i>In addition, LOAN-allocation under NGEU (indicative annual instalments)</i>	<i>180,000</i>	<i>180,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>360,000</i>
Protection of the Euro Against Counterfeiting	0.8	0.8	0.8	0.8	0.8	0.8	0.8	5
Financing and repayment - Next Generation EU	105	425	938	1,841	2,328	3,190	4,087	12,914
Union Civil Protection Mechanism (rescEU)	85	88	92	210	210	210	210	1,106
<i>In addition, allocation under NGEU</i>	<i>646</i>	<i>627</i>	<i>627</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,900</i>
EU4Health	309	310	310	310	310	310	310	2,170
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>483</i>	<i>483</i>	<i>483</i>	<i>483</i>	<i>483</i>	<i>485</i>	<i>2,900</i>
Decentralised agencies	214	227	227	223	223	222	222	1,558
Other	11	11	11	11	11	11	11	75
7. Investing in People, Social Cohesion and Values	15,599	16,099	16,257	16,506	16,751	16,996	17,618	115,825
European Social Fund+	12,170	12,293	12,418	12,561	12,705	12,850	12,998	87,995
<i>Of which employment and social innovation</i>	<i>97</i>	<i>97</i>	<i>97</i>	<i>97</i>	<i>97</i>	<i>97</i>	<i>97</i>	<i>676</i>
Erasmus+	2,509	2,878	2,982	3,086	3,189	3,293	3,771	21,708
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>		<i>283</i>	<i>283</i>	<i>283</i>	<i>283</i>	<i>283</i>	<i>285</i>	<i>1,700</i>
European Solidarity Corps	128	128	128	128	128	128	128	895
Creative Europe	289	289	213	213	213	213	213	1,642
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>		<i>100</i>	<i>100</i>	<i>100</i>	<i>100</i>	<i>100</i>	<i>100</i>	<i>600</i>
Justice, Rights and Values	127	125	123	121	118	116	113	841
<i>In addition, allocation under MFFR Article 5 for Rights and Values (illustrative annual breakdown)</i>		<i>133</i>	<i>133</i>	<i>133</i>	<i>133</i>	<i>133</i>	<i>135</i>	<i>800</i>
Other	176	175	173	171	169	167	165	1,196
Decentralised agencies	200	211	221	227	228	229	231	1,547
MARGIN	-54	53	53	53	53	52	52	261

	2021	2022	2023	2024	2025	2026	2027	2021-2027
3. NATURAL RESOURCES AND ENVIRONMENT	55,242	52,214	51,489	50,617	49,719	48,932	48,161	356,374
8. Agriculture and Maritime Policy	53,371	50,344	49,568	48,686	47,773	46,965	46,169	342,876
European Agricultural Guarantee Fund (EAGF)	38,564	38,115	37,604	36,983	36,373	35,772	35,183	258,594
European Agricultural Fund for Rural Development (EAFRD)	13,935	11,187	10,967	10,752	10,542	10,335	10,132	77,850
<i>In addition, allocation under NGEU</i>	<i>2,250</i>	<i>5,250</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,500</i>
European Maritime, Fisheries and Aquaculture Fund	717	902	855	809	717	717	713	5,430
Other	140	125	125	125	125	125	125	890
Decentralised agencies	16	16	16	16	16	16	16	112
9. Environment and Climate Action	1,776	1,776	1,827	1,836	1,852	1,873	1,897	12,838
Programme for Environment and Climate Action (LIFE)	660	661	667	677	693	715	740	4,812
Just Transition Fund	1,071	1,071	1,071	1,071	1,071	1,071	1,071	7,500
<i>In addition, allocation under NGEU</i>	<i>2,000</i>	<i>4,000</i>	<i>4,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,000</i>
Other	-	-	45	44	44	43	42	218
Decentralised agencies	45	44	44	43	44	44	44	308
MARGIN	95	93	94	95	94	94	95	660
4. MIGRATION AND BORDER MANAGEMENT	2,324	2,811	3,164	3,282	3,672	3,682	3,736	22,671
10. Migration	957	1,174	1,353	1,403	1,626	1,614	1,662	9,789
Asylum, Migration and Integration Fund	823	1,016	1,194	1,244	1,468	1,456	1,504	8,705
Decentralised agencies	134	158	158	158	158	158	158	1,084
11. Border Management	1,268	1,621	1,794	1,862	2,028	2,050	2,058	12,680
Integrated Border Management Fund	503	604	807	834	940	914	903	5,505
<i>In addition, allocation under MFFR Article 5 for the Instrument for financial support for border management and visa (illustrative annual breakdown)</i>	<i>-</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>167</i>	<i>165</i>	<i>1,000</i>
Decentralised agencies	765	1,017	987	1,028	1,088	1,136	1,154	7,175
MARGIN	99	16	17	17	18	18	16	202
5. SECURITY AND DEFENCE	1,700	1,725	1,737	1,754	1,928	2,078	2,263	13,185
12. Security	508	551	579	588	615	623	607	4,070
Internal Security Fund	166	210	256	257	279	283	254	1,705
Nuclear Decommissioning (Lithuania)	68	66	71	74	73	68	69	490
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	85	86	64	68	74	83	95	555
Decentralised agencies	189	189	189	189	189	189	188	1,320
13. Defence	1,105	1,088	1,071	1,079	1,227	1,369	1,575	8,514
European Defence Fund	891	874	857	865	1,013	1,154	1,361	7,014
Military Mobility	214	214	214	214	214	214	214	1,500
MARGIN	87	87	87	87	86	87	81	601
6. NEIGHBOURHOOD AND THE WORLD	15,309	15,522	14,789	14,056	13,323	12,592	12,828	98,419
14. External Action	13,358	13,653	12,919	12,186	11,453	10,722	10,956	85,245
Neighbourhood, Development and International Cooperation Instrument	11,380	11,588	10,849	10,111	9,373	8,636	8,862	70,800
<i>In addition, indicative use of reflows from the European Development Fund</i>	<i>142.9</i>	<i>142.9</i>	<i>142.9</i>	<i>142.9</i>	<i>142.9</i>	<i>142.9</i>	<i>142.6</i>	<i>1,000</i>
Humanitarian Aid	1,393	1,477	1,477	1,478	1,478	1,478	1,478	10,260
Common Foreign and Security Policy (CFSP)	332	334	337	339	342	344	347	2,375
Overseas Countries and Territories (including Greenland)	63	63	63	63	63	63	63	444
Other	189	190	192	194	196	200	206	1,366
Decentralised agencies	-	-	-	-	-	-	-	-
15. Pre-accession assistance	1,794	1,795	1,795	1,795	1,795	1,796	1,796	12,565
Pre-Accession Assistance	1,794	1,795	1,795	1,795	1,795	1,796	1,796	12,565
MARGIN	158	75	76	75	75	75	76	609
7. EUROPEAN PUBLIC ADMINISTRATION	10,021	10,215	10,342	10,454	10,554	10,673	10,843	73,102
European Schools and Pensions	2,279	2,337	2,397	2,457	2,529	2,596	2,655	17,250
Administrative expenditure of the institutions	7,742	7,878	7,945	7,997	8,025	8,077	8,188	55,852
TOTAL	154,049	153,254	152,848	152,750	152,896	153,390	155,113	1,074,300
<i>In addition, allocation under NGEU</i>	<i>335,151</i>	<i>312,582</i>	<i>102,267</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>750,000</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>1,833</i>	<i>1,833</i>	<i>1,833</i>	<i>1,833</i>	<i>1,833</i>	<i>1,835</i>	<i>11,000</i>
<i>Of which:</i>								
Cohesion (ERDF, CF, ESF, REACT EU)	45,411	45,951	46,493	47,130	47,770	48,414	49,066	330,235
Common Agricultural Policy	52,499	49,302	48,571	47,735	46,915	46,107	45,315	336,444

Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Totals do not tally due to rounding.

Allocations for 2021 do not take into account the Amending Letter and the outcome of the 2021 Draft Budget negotiations

As the annual distribution of amounts under the MFFR Article 5 cannot be established in advance, an equal annual split in 2018 prices is applied for illustrative purposes