



ISSN 2599-6312

DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VII

#EUBudget

2023
FINANCIAL
YEAR

Commission buildings

COM(2022) 400 - June 2022

Budget

The European Commission is not liable for any consequence stemming from the reuse of this publication.

Luxembourg: Publications Office of the European Union, 2022

© European Union, 2022



The reuse policy of European Commission documents is implemented based on Commission Decision 2011/833/EU of 12 December 2011 on the reuse of Commission documents (OJ L 330, 14.12.2011, p. 39). Except otherwise noted, the reuse of this document is authorised under a Creative Commons Attribution 4.0 International (CC-BY 4.0) licence (<https://creativecommons.org/licenses/by/4.0/>). This means that reuse is allowed provided appropriate credit is given and any changes are indicated.

For any use or reproduction of elements that are not owned by the European Union, permission may need to be sought directly from the respective rightholders.

All photos © European Union, unless otherwise stated.

Print	ISBN 978-92-76-48871-2		doi:10.2761/604272	KV-A0-22-009-EN-C
PDF	ISBN 978-92-76-48870-5	ISSN 2599-6312	doi:10.2761/640792	KV-A0-22-009-EN-N

DRAFT GENERAL BUDGET
of the European Union
for the financial year 2023

Working Document
Part VII

**Draft General Budget
of the European Union
for the Financial Year 2023**

Working Document Part VII

Commission buildings

Draft Budget Working Documents

The 2023 Draft Budget is accompanied by thirteen 'Working Documents', as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives. This year, the Programme Statements present the status at the end of 2021 for two different multiannual financial frameworks (MFF): 2021-2017, and 2014-2020 for those programmes for which substantial payments are still being implemented.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2020 – 2023 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2023 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2022, information on assigned revenue (implementation in 2021 and estimation for 2023) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities

Working Document XI presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: EU Trust funds

Working Document XII presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

Part XIII: Payment schedules

Working Document XIII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

Commission buildings

TABLE OF CONTENT

FOREWORD	1
1 COMMISSION BUILDINGS FINANCED UNDER HEADING 7	2
<i>Introduction</i>	2
1.1 BUILDINGS IN HEADQUARTERS	4
1.1.1 <i>Brussels</i>	4
1.1.2 <i>Luxembourg</i>	12
1.2 HEALTH AND FOOD AUDITS AND ANALYSIS OFFICES (GRANGE – IRELAND)	18
1.3 BUILDINGS IN THE REPRESENTATION OFFICES	20
1.4 PUBLICATIONS OFFICE (OP)	25
1.5 EUROPEAN PERSONNEL SELECTION OFFICE (EPSO)	25
1.6 EUROPEAN ANTI-FRAUD OFFICE (OLAF)	27
2 COMMISSION BUILDINGS FINANCED OUTSIDE HEADING 7	28
2.1 CONTRIBUTION TO BRUSSELS AND LUXEMBOURG BUILDINGS FROM RESEARCH PROGRAMMES	28
2.2 JOINT RESEARCH CENTRE (JRC) BUILDINGS OUTSIDE BRUSSELS	28
2.2.1 <i>Geel</i>	31
2.2.2 <i>Ispra</i>	32
2.2.3 <i>Karlsruhe</i>	34
2.2.4 <i>Petten</i>	36
2.2.5 <i>Seville</i>	37
2.2.6 <i>Annex. Expenditure and surface areas of JRC buildings</i>	40

FOREWORD

This document of the European Commission fulfils the requirements of Article 266(1) of the Financial Regulation (FR)¹ in respect of Commission buildings (Section III), as follows:

1. **Commission buildings financed by Heading 7 of the Multiannual Financial Framework (MFF)**, for the following buildings:
 - Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Office for Infrastructure and Logistics in Brussels and Luxembourg, and the Office for Administration and Payment of Individual Entitlements),
 - Representation Offices,
 - Health and food audits and analysis offices in Grange,
 - Offices which manage their own buildings autonomously (Publications Office, European Anti-Fraud Office and the European Personnel Selection Office).
2. **Commission buildings financed outside Heading 7:**
 - Research contribution to building expenditure at Headquarters,
 - Joint Research Centre (JRC) buildings outside Brussels belonging to the Seven Scientific Institutes, located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain).

Buildings of Bodies set up by the European Union and having legal personality

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European Institute of Innovation and Technology (EIT) is presented in Working Document III – Bodies set up by the European Union and having legal personality and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document III gives an overview of key data, such as the surface area of the building(s), annual rent paid, and host country support.

¹ Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council of 18 July 2018.

1 COMMISSION BUILDINGS FINANCED UNDER HEADING 7

Introduction

Article 266(1) of the FR requests that each Institution provides the Budget Authority with a working document on its building policy. This working document shall incorporate the following information:

- a) For each building, the expenditure and surface area covered by the appropriations of the corresponding budget lines.
- b) The expected evolution of the global programming of surface area and locations for the coming years, with a description of the building projects in planning phase which are already identified.
- c) The final terms and costs, as well as relevant information regarding project implementation of new building projects previously submitted to the European Parliament and the Council under the procedure established in paragraphs (2) and (3) of Article 266 of the FR and not included in the preceding year's working document.

This part of the Working Document concerns the building policy of the European Commission financed by Heading 7 of the Multiannual Financial Framework, and includes the following groups of buildings:

- Headquarters (Brussels and Luxembourg), including those of the Administrative Offices managed centrally at Headquarters' level (Offices for Infrastructure and Logistics in Brussels and Luxembourg (OIB, OIL), and the Office for Administration and Payment of Individual Entitlements (PMO)).
- Health and food audits and analysis offices in Grange.
- Representation Offices.
- Offices which manage autonomously their own buildings (Publications Office (OP), European Personnel Selection Office (EPSO) and the European Anti-Fraud Office (OLAF)).

For each of these groups, the three fields of information requested by Article 266(1) of the FR are covered. The budget lines financing the buildings in each group are listed at the beginning of each group.

The areas shown are the above-ground area. This is coherent with the presentation used in the Working Document on Administrative Expenditure under Heading 7 (Financial Statements). The corresponding appropriations requested in the Draft Budget 2023 refer to the cost for the whole area (above and under ground) in the year and after deduction of assigned revenue.

For buildings having an "office space" designation and which include areas considered as "non-office space" (like conference rooms, IT rooms, etc.), the appropriations in Draft Budget 2023 have been broken down pro rata to the corresponding office and non-office above-ground areas.

For each building it is also indicated under which kind of contractual form it is occupied, or has been acquired, and the appropriations requested by the European Commission in the Draft Budget 2023.

In relation to the "*Maisons de l'Europe*" (in the Representation Offices), the areas shown are those occupied by the European Commission only, even in the cases where there is a common property with the European Parliament.

New Reporting Method

Until 2022 in Working document Part VII, the areas reported for each building (mainly surfaces above ground) were derived from different methodologies and generally provided contractually.

In order to implement recommendation 5(c) of the report of European Court of Auditors on office accommodation of EU institutions² and ensure comparability of the information, a new reporting method has been agreed by a special inter-institutional working group. It is based on a new common measurement code and provides for the reporting, for a given building:

- areas (gross floor areas above ground and total gross floor areas),
- annual cost (rent/ purchase price, including the first installation works),
- Type of contract (ownership / usufruct / lease/ emphyteusis).

To facilitate comparability between the 2022 and 2023 working document Part VII, the tables below, related to the buildings located in Brussel and Luxembourg, present the surfaces as reported until 2022 as well as the surfaces measured using the new methodology.

It is necessary to underline that these changes do not affect the real estate portfolio. Occupied buildings remain the same, no areas are added or lost. It must also be stressed that the new reporting method does not impact the amount actually paid for the buildings, which are set in the contracts.

² Special Report 34/2018 Office accommodation of EU institutions – some good management practices but also various weaknesses.

1.1 Buildings in headquarters

1.1.1 Brussels

Budget lines

20 03 01 01 – Acquisition and renting of buildings (Brussels)

03 01 04 01 – Rents and purchases (Office for Administration and Payment of Individual Entitlements)

04 01 04 01 – Rents and purchases (Office for Infrastructure and Logistics – Brussels)

Title 1 – Research contribution to buildings in Headquarters

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

BUILDINGS	Office Space			Non Office Space			TOTAL BUILDING		
	AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	Amount in Draft Budget 2023 (€)	AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	Amount in Draft Budget 2023 (€)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)(4)	Amount in Draft Budget 2023 (€)
RENTED									
Emphyteusis without option to buy									
J-27	12,413	14,011	2,554,582				14,011	20,125	2,554,582
Subtotal Emphyteusis without option to buy	12,413	14,011	2,554,582				14,011	20,125	2,554,582
B-28	14,767	15,280	3,529,777				15,280	22,125	3,529,777
CDMA	19,297	20,460	4,958,680				20,460	32,407	4,958,680
COVE			3,147,701						3,147,701
COV4 (2)			3,910,353						3,910,353
DAV1 (Logistics) (1) (5)	2,117	5,846	236,512	10,101	6,830	1,167,774	12,675	12,675	1,404,286
FPI (in EEAS)	1,866	5,797	1,184,025				5,797	5,797	1,184,025
G-12	16,060	17,324	2,559,708				17,324	27,428	2,559,708
G-6	16,201	17,732	3,339,546				17,732	27,165	3,339,546
HOST (Telecom center) (1)				700	812	1,611,725	812	812	1,611,725
J-59 (2)	108	22	2,526,008				22	12,101	2,526,008
KORT (Historical archives)				10,952	21,256	920,954	21,256	21,256	920,954
L-15	17,237	18,196	3,754,022				18,196	23,026	3,754,022
L-51	13,660	12,137	4,393,086				12,137	15,588	4,393,086
L-56	9,288	9,973	1,922,253				9,973	13,406	1,922,253
L107 (2)	25,817	28,464	8,569,847				28,464	38,116	8,569,847
LX40	7,606	8,066	1,698,569				8,066	11,906	1,698,569
MERO	11,660	14,107	2,744,302				14,107	19,678	2,744,302
MO15	10,991	11,900	2,596,088				11,900	15,057	2,596,088
N105 (1)	9,182	10,148	2,554,911				10,148	14,698	2,554,911
ORBN	24,463	25,416	5,908,547				25,416	34,301	5,908,547
PLB3 (2)	14,865	17,021	2,922,987				17,021	28,856	2,922,987
RP14 (Info-Point)				560	566	295,735	566	765	295,735
SPA2 (2)	14,304	14,981	4,893,628				14,981	25,798	4,893,628
VM-2 (Social activities)				5,556	2,557	881,453	2,557	2,557	881,453
SRSS						212,890			212,890
Subtotal usufruct/rent	229,489	252,870	67,350,550	27,869	32,020	5,090,531	284,891	405,518	72,441,081
Subtotal Space RENTED	241,902	266,881	69,905,132	27,869	32,020	5,090,531	298,902	425,643	74,995,663

BUILDINGS	Office Space		Amount in Draft Budget 2023 (€)	Non Office Space		Amount in Draft Budget 2023 (€)	TOTAL BUILDING		
	AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		GROSS AREA ABOVE GROUND (in m ² , reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)(4)	Amount in Draft Budget 2023 (€)
OWNED									
Emphyteusis with option to buy not yet exercised									
B232	11,709	11,830	3,404,570				11,830	17,059	3,404,570
B-68	7,305	7,305	2,454,124				7,305	8,627	2,454,124
BERL (5)	79,275	75,808	27,873,139	51,034	55,293	17,998,177	131,101	217,842	45,871,316
CCAB (Conference rooms)				19,067	19,807	3,200,258	19,807	25,832	3,200,258
DM24	15,094	16,056	5,182,178				16,056	23,340	5,182,178
DM28	10,845	11,679	4,184,314				11,679	19,216	4,184,314
F101	8,800	8,613	3,093,052				8,613	15,194	3,093,052
J-30 (2)	2,060	1,719	720,321				1,719	1,719	720,321
J-54	19,109	19,200	6,674,464				19,200	27,523	6,674,464
J-70 (2)	18,393	19,701	6,683,623				19,701	29,048	6,683,623
J-99	8,450	8,531	3,135,737				8,531	13,633	3,135,737
L-41	28,000	29,464	11,195,445				29,464	44,983	11,195,445
LX46	17,518	17,627	6,256,916				17,627	28,847	6,256,916
MO59	8,679	8,808	3,128,458				8,808	11,965	3,128,458
SC11	9,000	9,045	3,115,690				9,045	13,197	3,115,690
SPA3 (2)	11,416	12,889	2,909,172				12,889	15,450	2,909,172
TR74	6,091	6,091	1,761,798				6,091	8,186	1,761,798
VM18 (2)	4,943	4,335	1,522,021				4,335	10,135	1,522,021
Subtotal Emphyt. with option to buy not exercised	266,687	268,702	93,295,022	70,101	75,100	21,198,435	343,802	531,796	114,493,457
Emphyteusis with exercised option to buy									
BU29-31-33	20,157	20,096	7,544,968				20,096	31,526	7,544,968
CHAR (2)(5)	46,595	48,581	21,868,864	3,099	6,712	1,445,554	55,293	76,629	23,314,418
J-79 (5)	16,540	16,848	5,439,231	295	169	97,012	17,017	24,211	5,536,243
L-86	13,642	13,559	4,667,486				13,559	20,411	4,667,486
PALM (Child care)				3,692	3,239	857,948	3,239	3,684	857,948
Subtotal Emphyteusis with exercised option to buy	96,934	99,084	39,520,549	7,086	10,120	2,400,514	109,204	156,460	41,921,063
Owned									
BREY (2)	30,833	32,145		672	2,388		34,533	54,674	
BRE2	18,748	19,223					19,223	26,420	
BU25	17,874	19,227	4,018,627				19,227	30,061	4,018,627
CC2.0 (Conference rooms)				25,540	25,540	4,100,000	25,540	25,540	4,100,000
CSM1	11,673	12,223					12,223	18,126	
CLOVIS (Child care)				5,571	6,046		6,046	8,423	
COLE (Child care)	1,333			8,622	9,642		9,642	12,639	
L102	4,350	4,358					4,358	5,773	
L130	34,915	35,770		485	1,622		37,392	53,912	
NOHE (Logistics) (2)				16,973	18,202		18,202	21,944	
OVER (Social activities)				2,600	3,057		3,057	3,190	
WALI (Child care)				4,457	5,818		5,818	5,818	
WILS (Child care)				2,544	2,659		2,659	3,107	
Subtotal owned	119,726	122,946	4,018,627	67,464	74,975	4,100,000	197,921	269,627	8,118,627
Owned by deferred payment									
MADO	38,164	41,400	9,256,747				41,400	59,069	9,256,747
Subtotal owned by deferred payment	38,164	41,400	9,256,747				41,400	59,069	9,256,747
Subtotal Space OWNED	521,511	532,131	146,090,945	144,651	160,196	27,698,949	692,326	1,016,952	173,789,894
Total Space and Expenditure (rounded) (3)(6)(7)	763,413	799,012	215,996,077	172,520	192,216	32,789,480	991,228	1,442,595	248,786,000

Of which appropriations required in line:

20 03 01 01 (C1)	200,737,000
20 03 01 01 (C4)	18,464,000
03 01 04 01 (C1)	1,453,000
03 01 04 01 (C4)	1,619,000
04 01 04 01 (C1)	6,336,000
04 01 04 01 (C4)	500,000
01 01 01 03 (C1)	18,237,000
01 01 01 13 (C1)	205,000
01 01 02 03 (C1)	543,000
01 01 02 13 (C1)	65,000
01 01 03 03 (C1)	184,000
13 01 02 03 (C1)	443,000

(1) This building is expected to be prolonged after the end of the current lease period

(2) Remaining surface given after deduction of surface used by third parties/agencies

(3) The amounts corresponding to appropriations from DG COMM, EPSO and OP are not included

(4) Total area presented includes areas above ground as well as underground, including parking.

(5) For these buildings, total rent is split between office/non-office space; corresponding expenditure is calculated pro rata

(6) Total non office space in 2023 (without CC2.0) is 166.675 m²

(7) Deducing the buildings expected to be abandoned in 2023 (B-68, BU25, BU29/31/33, G-6, G-12, T-74) and adding the surface left by the Agencies (J-59, J-70,

SPA2, VM18), the Office Space end of 2023 will be 798.405 m² (GFA above Floor). Moreover the Commission will continue to rent space to Executive

Notes:

- The above table mentions (in m² as reported until 2022 DB part VII) 763.413 m² of office space and 172 520 m² of non-office space for a total of 935 933 m². WD2022 mentioned 817 132 m² of office space and 166.964 m² of non-office space for a total of 984 096 m². The difference of 48 163 m² is explained by buildings that will be abandoned by the end of 2022: BU-1 (13.024 m²), BU-5-9 (23 356 m²) and G-1 (11 783 m²).
- The difference of about 6% in the total area above ground (991 228 m² vs 935 933 m²) is explained by the the new reporting method as well as the following elements: the adjustment of surfaces for FPI in EEAS building, the addition of the mezzanine that was built in the beginning of the usufruct in KORT and the site renovation of OVER.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

OFFICE SPACE:

- New Building Policy:

In order to achieve a green, digital and modern European Commission that offers a good working environment for its staff, a new Commission building policy, covering the 2023-2030 period, has been developed. It is articulated around the following axes:

○ **Make each m² greener:**

Leading by example, the Commission's objective is to become climate neutral by 2030. A dedicated Communication³ "Greening the Commission" has been published on 5 April 2022.

To reach that target, the Commission will comply with the relevant targets set in the package of proposals on energy and climate action aiming at delivering the European Green Deal, in particular concerning the energy efficiency of buildings, which translate the Commission's renovation wave strategy, and the use of renewable energy in the energy consumption of buildings.

This will be achieved by a Green Management of Real Estate portfolio, mainly:

- Strategically choosing efficient and low energy buildings whenever available, giving up old high consumption buildings.
- Gradually renovate existing building stock to latest standards when appropriate.
- Continue to reduce its electricity, gas and water use through systematic technical improvements, including renovation, and behavioural changes such as reducing or stopping heating during certain periods.
- Ensure that more sustainable energy sources and technologies to run offices are used whenever feasible.
- Support greener commuting: OIB implements facilities for all staff to make their commuting by bike easier (electric charging points and quality, accessible and safe infrastructures such as dressing rooms and showers) and organises awareness campaigns and events, such as safe cycling courses and a yearly bike commuting challenge.

³ C(2022) 2230

- Reduce gradually the availability of car parking spaces in OIB buildings by 2030, by at least 35% compared to 2019, pursuant to the implementation of regional legislation in Brussels (COBRACE).
- Improve biodiversity in and around the Commission buildings to preserve ecosystems and to increase attractiveness.
- Apply GPP (Green Public Procurement) criteria in calls for tender on real estate projects and technical equipment procurement where possible to enhance circular economy approach in procurement.
- Enhance greener behaviours of staff.

New European Bauhaus⁴:

The Commission also started to integrate the three dimensions of the New European Bauhaus (sustainability, aesthetics and inclusion) in developing its presence and actions in its sites.

For example, in Brussels, the renovation of the Commission Visitors' Centre will integrate these three dimensions and the Commission is already actively engaged in a partnership with the Brussels region in designing the new European Quarter and the new mobility plans.

- **Smarter use of m²:**
 - Replacing the current office standard settings (individual, shared or open) with activity based office configurations, tailored to the team's working methods.
 - Implementing dynamic settings (8 workstations for 10 colleagues) in order to optimise surface used, thus reducing the carbon footprint.
 - Implementing collaborative spaces that encourage interaction between colleagues.
- **Clustering of DGs by thematic poles** in order to break silos by increasing inter-service interaction and cross fertilisation between teams.
- **Working environment:** All Commission buildings in Brussels comply with legal prescriptions regarding accessibility for persons with disabilities. To ensure the highest standards possible, OIB will continue its screening programme for potential upgrades with priority given to buildings being refurbished or renovated. OIB will ensure that all buildings will comply with the Commission's Communication on a Union of Equality: Strategy for Persons with Disabilities 2021-2030 (COM(2021)101) and will follow the European accessibility standards (EN17210), subject to urban planning requirements of the host countries.

Implementation of the dynamic collaborative spaces (DCS) is a key component of the real estate policy, allowing to reduce needs for office space to 722 000 m² by 2024 and to 575 000 m² by 2030.

- New buildings / Releases:

Market search will continue for new efficient and low energy buildings⁵. A call for proposals up to 100 000 m² for 2022-2026 has been launched in March 2022. Besides the European Quarter, it includes the Rogier area for the needs of the Executive Agencies and possibly other support services.

⁴ COM(2021)573 *New European Bauhaus – Beautiful, Sustainable, Together*

⁵ L107 and L-51, delivered in 2021, are highly efficient (PEB B+ at the design stage).

For the office surface occupied by the Commission, the overall reduction objective requires releasing other buildings/surfaces by giving up old high consumption buildings through leases expiries (G-6 and G-12 in 2023) and selling of some environmentally inefficient buildings.

Sales of significant value are supposed to take place in 2023 and beyond. To this end, consultations have been initiated with real estate specialists to analyse legal modalities and financial impact of early sales of buildings contracted under emphyteotic lease. Depending on results of the analysis, sales may be further anticipated.

The “Beaulieu” pole will be abandoned in 2023.

- Renovation Refurbishing/Redevelopment of selected buildings:

In order to improve the energy efficiency of buildings and in line with the circular economy approach of Renovation Wave⁶ and the New European Bauhaus initiative, large-scale renovations could be foreseen in some Commission’s buildings. Based on a holistic approach a “Simulation thermique dynamique” complementary study will be undertaken to define the works to be carried out (e.g. replacement of the facade, roof insulation ...). It concerns specifically BREY and BRE2. The results are expected in 2023. OIB will also investigate opportunities with the authorities of the Brussels Capital Region and in the frame of Next Generation EU.

To improve the quality of available office space, preventive maintenance continues through “Bon Etat du Bâtiment (BEBA)” programme, with a special focus on improving energy performance through periodic refurbishment and technical actions.

In 2021, the L130 redevelopment project has been cancelled by the Commission⁷, taking into account the significant evolution of the political, legal and budgetary context since 2019. To date, the new adequate urban rules for the area have not yet been developed by the Brussels-Capital Region.

⁶ [Renovation wave | Energy, strategy](#); To pursue the ambition of energy gains and economic growth, the Commission published on 14 October 2020 a new strategy to boost renovation called "[A Renovation Wave for Europe – Greening our buildings, creating jobs, improving lives](#)" (COM(2020)662).

⁷ *Décisions administratives et budgétaires prises par la Commission lors de sa 2385^{ème} réunion du mardi 6 juillet 2021*

- Negotiation of the extension of certain leases currently in force:

Lease extension may be used as an adjustment variable whenever needs change, not only because of its economic benefits but also because of its immediate effectiveness (e.g. possible delay of renovation projects and of new buildings availability).

The leases of the following buildings have been prolonged as follow: J-27 until June 2024, L-56 until December 2026, COVE until December 2027, LX40 until December 2026 and KORT until December 2032.

It is still planned to abandon the “Genève” pole by end 2023.

Negotiations for short/medium term lease extension have started or will start in 2022 for the buildings HOST, DAV1, N105 and Covent Garden (Executive Agencies). All these lease extensions are integrated in the budgetary programming.

NON-OFFICE SPACE:

The non-office space includes logistic warehouse, childcare facilities, conference centre.

- *Conference Centre: CC2.0*

The contract was signed at the beginning of 2021 for a new conference centre to replace the Albert Borschette centre (CCAB building). The financing of the project will be ensured by two loans: one loan covering 50% (with the winner of a call for tender), and another for remaining 50% is intended to be obtained from EIB once the developer has received the necessary building permits.

Meanwhile, the local authorities have changed the urban planning strategy and the developer is experiencing difficulties in obtaining a building permit for the new conference centre as initially foreseen. OIB is in close contact with the developer and the authorities to ensure delivery of the centre and/or identify alternative solutions. At this stage, the permit is expected to be delivered in 2023. As the construction should have started in the second half of 2021 and delivery was scheduled for 2025, given the current situation, the Conference Centre will be delayed in its planned delivery date. Depending on the evolution of the project, the Commission could explore alternative options if necessary.

- *Logistics: DAV/KORT*

In the short-term, prolongation of leases are foreseen for DAV1 (logistic centre for mails distribution, printing facilities, etc.) and KORT (historical archives). In parallel, a feasibility study should be performed in order to determine the conditions for the development of a new Historical Archive building, potentially included in a more global Logistic Pole.

- *Childcare: PALM*

OIB finalised the programme for the redevelopment of the PALM nursery building into a multi-functional area and a nursery/afterschool childcare facility in 2019. The building permit has been delivered, and a works tender has been organised. In the course of 2021, OIB reassessed the need for the redevelopment. The impact of the pandemic on the working arrangements has caused a decrease in demand of childcare services in this location. In addition, the building permit was conditioned to partially open the facility to the public, which would create legal and budgetary difficulties. Meanwhile the building permit expired in May 2021.

Budget Programming and Office space⁸

Commission — OIB (Brussels) — Multi-annual planning of office space									
Surface area (m ² GFA)	2022 (*)	2023	2024	2025	2026	2027	2028	2029	2030
Office space in ownership	145,119	145,119	145,119	145,119	145,119	63,591	63,591	63,591	63,591
Office space in emphyteusis with purchase option	336,965	336,031	326,987	326,987	271,577	213,044	155,572	155,572	155,572
Office space in emphyteusis without purchase option	14,011	14,011	0	0	0	0	0	0	0
Office space in usufruct	300,839	303,244	252,634	302,911	302,911	348,599	488,612	433,202	433,202
OFFICE SPACE - ONGOING CONTRACTS	796,934	798,405	724,740	775,017	719,607	625,235	707,775	652,364	652,364
New contracts	0	0	50,277	0	73,875	97,817	0	0	0
Office space used by Agencies in Commission's contra	52,111	52,111	52,761	52,761	52,761	52,761	77,153	77,153	77,153
Total Office Space (Commission)	744,823	746,293	722,256	722,256	740,721	670,291	630,622	575,211	575,211
EXPENDITURE (€)	2022	2023	2024	2025	2026	2027	2028	2029	2030
Expenditure office space	222,690,085	215,996,077	217,335,967	180,791,292	206,933,198	189,892,482	216,900,427	194,812,502	198,012,796
Expenditure non-office space	31,682,915	32,789,480	36,350,033	36,654,708	40,435,802	41,028,518	41,306,573	41,210,498	41,490,204
Total expenditures (rounded)	254,373,000	248,786,000	253,686,000	217,446,000	247,369,000	230,921,000	258,207,000	236,023,000	239,503,000
Revenues from surfaces made available	4,227,315	798,409	814,378	830,665	847,278	864,224	881,508	899,139	917,121
Revenues from executive agencies	10,737,489	10,884,616	14,010,655	14,290,868	14,576,685	14,868,219	27,003,550	27,543,621	28,094,493
Other revenues	8,168,069	8,900,356	9,078,363	9,259,930	9,445,129	9,634,032	9,826,712	10,023,246	10,223,711
Total revenues (rounded)	23,133,000	20,583,000	23,903,000	24,381,000	24,869,000	25,366,000	37,712,000	38,466,000	39,235,000
Extra revenues from sales	0	72,593,000	18,089,340	0	0	110,818,800	309,391,175	115,370,280	0
Use of revenues from sales	0	0	32,767,164	28,814,287	29,100,888	0	110,818,800	113,338,145	112,483,865
Appropriations Offices (OIB/PMO)	7,666,000	7,789,000	7,945,000	8,104,000	8,266,000	8,431,000	8,600,000	8,772,000	8,947,000
Appropriations 20 03 01 01	202,973,000	200,737,406	172,519,406	142,832,879	168,996,792	179,882,797	93,279,044	70,162,763	73,232,364
Research contribution (Title 1)	20,601,000	19,676,594	16,551,594	13,314,121	16,136,208	17,241,203	7,796,956	5,284,237	5,604,636
TOTAL APPROPRIATIONS (rounded)	231,240,000	228,203,000	197,016,000	164,251,000	193,399,000	205,555,000	109,676,000	84,219,000	87,784,000

⁸ Assumptions used for the analysis:

- New buildings procedures for office spaces: base price resulting from real estate market prospection in 2021.
- Renewal of leases: Indexation of ± 2 %/year applied to the amount of the rent for the year preceding the renewal and for subsequent years.
- Costs related to fitting works for new buildings are integrated in the above table; costs related to fitting works or moves in existing buildings are included in the annual budget on their respective lines in the Budget; therefore not included in the above table.

c) ***Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)***

In the period between the presentation of the Draft Budget 2022 and the present moment, the following contracts have been signed:

- **L107: Fitting-out works**

The maximum amount foreseen for fitting-out works, as mentioned in the note of 15 May 2020 to the Budgetary Authority, was EUR 20 997 887. The expenses have been consolidated and the final amount is EUR 15 316 797.

Taking into account the amount of EUR 2 923 600 covered by the owner, the amount charged to the Commission will be EUR 12 393 197 (instead of EUR 18 074 287 mentioned in the note to the Budgetary Authority).

The table below presents the updated programming of expenses:

Specific fitting out (€)	2021	2022	2023	2024
Programming mentioned in the note to the Budgetary Authority	2 200 749	2 200 749	2 200 749	2 200 749
Updated programming ⁹	1 154 435	1 631 907	1 614 299	1 571 220

- **CC2.0:** The EIB has given a principle agreement to finance nearly half of the budget and is awaiting permit delivery prior to formalising the loan. For the other part of the budget, a new financial tender will be launched for a loan from commercial bank, once there is more clarity regarding the permit delivery.

⁹ The note to the Budgetary Authority assumed a fixed annual repayment amount whereas the contract includes an amortisation table. The WD 2022 presented a first update of the programming but the repayment amounts were not yet final. They are now final in the contract.

1.1.2 Luxembourg

Budget lines

20 03 02 01 – Acquisition and renting of buildings (Luxembourg)

02 01 04 01 – Rents and purchases (European Personnel Selection Office)

03 01 04 01 – Rents and purchases (Office for Administration and Payment of Individual Entitlements)

05 01 04 01 – Rents and purchases (Office for Infrastructure and Logistics – Luxembourg)

Title 1 – Research contribution to buildings in Headquarters

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

BUILDINGS		Office Space		Amount in Draft Budget 2023	Non Office Space		Amount in Draft Budget 2023	TOTAL BUILDING		
		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)(1)	Amount in Draft Budget 2023
RENTED										
ARIANE	Rent	13,624	16,043	5,393,000 €				16,043	25,291	5,393,000 €
TEMPORARY BUILDING (2) (JMOT/T2)	Rent	13,314	15,171	0 €				15,171	15,171	0 €
BECH (3)	Rent	29,550	38,986	15,109,000 €	1,270	1,270	624,000 €	40,256	43,203	15,733,000 €
CPE I and II (Child care)	Rent					4,729	761,000 €	4,729	5,438	761,000 €
Data centre LUX - Betzdorf	Rent				2,384	2,384	0 €	2,384	2,592	0 €
DROSBACH wing A	Rent	6,123	7,661	2,579,000 €				7,661	21,409	2,579,000 €
DROSBACH wing B	Rent	10,912	13,652	4,285,000 €				13,652	14,321	4,285,000 €
DROSBACH wing D	Rent	6,481	8,109	2,373,000 €				8,109	13,095	2,373,000 €
DROSBACH E-2 (workshop, storage)	Rent				3,608	4,201	982,000 €	4,201	4,738	982,000 €
FISCHER (4)	Rent	2,726	3,484	1,424,000 €				3,484	5,613	1,424,000 €
HITEC	Rent	3,925	4,467	1,442,000 €				4,467	7,737	1,442,000 €
LACCOLITH	Rent	11,291	11,485	5,090,000 €				11,485	20,903	5,090,000 €
WINDHOF I, II, III (IT rooms) +Telecom Rooms (5)	Rent				1,449	1,449	3,791,000 €	1,449	1,590	3,791,000 €
Subtotal Space RENTED		97,946	119,058	37,695,000 €	8,711	14,033	6,158,000 €	133,091	181,101	43,853,000 €

BUILDINGS		Office Space		Amount in Draft Budget 2023	Non Office Space		Amount in Draft Budget 2023	TOTAL BUILDING		
		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)(1)	Amount in Draft Budget 2023
OWNED										
EUFO	Emphyteusis with option to buy not yet exercised	19,856	26,762	7,810,000 €	366	366	144,000 €	27,128	40,512	7,954,000 €
CPE III (Child care)	Rent with option to buy				4,348	4,886	814,000 €	4,886	8,300	814,000 €
CPE V (Child care)	Rent with option to buy				9,143	10,628	2,400,000 €	10,628	10,672	2,400,000 €
FOYER (Social activities)(6)	Owned				1,737	1,791	401,000 €	1,791	2,617	401,000 €
Subtotal Space OWNED		19,856	26,762	7,810,000 €	15,594	17,671	3,759,000 €	44,433	62,101	11,569,000 €
Total Space and Expenditure (rounded)		117,802	145,820	45,505,000 €	24,305	31,704	9,917,000 €	177,524	243,202	55,422,000 €

Of which appropriations requested in line	20 03 02 01	47,509,000 €
	crédits "recherche"	1,399,804 €
	O EPSO	143,000 €
	O PMO	925,000 €
	OS 01 04 01	2,152,000 €
	assigned revenue	3,293,196 €

(1) Total area presented includes areas above ground as well as underground, including parking.

(2) 109 m²(previous reporting)/145 m² (new reporting) for OLAF premises in T2 are shown under the OLAF section of the working document.

(3) 1.150 m²(previous reporting)/1267 m² (new reporting) for the Publications Office's (OP) premises in BECH are shown under the OP section of the working document.

(4) 398 m² (previous reporting) / 462 m² (new reporting)/537m² total surface for the European Personnel Selection Office (EUSA) in the Fischer are shown under the EPSO section of the working document.

(5) Total area presented for the three IT rooms and the telecom rooms rented in the Windhof data center. In 2022, a new IT room of 109 m² (Windhof III) was rented.

(6) Inter-institutional building.

The gross floor area (GFA) above ground for office space in Luxembourg exceeds the area reported for office space until 2022, the average variance is 14 %. In particular, the variances for the BECH and EUFO buildings are explained by the fact that at the time when those buildings were rented, their surface was calculated manually, using their original paper plans. With the new reporting exercise, current IT tools were used to measure gross areas, which provided greater accuracy.

The total GFA reported for each building shows a greater variance as it includes above ground areas and underground areas, including parking spaces, which were not reported previously.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The programming of office space areas until 2030 can be summarised in the following table:

PROGRAMMATION OF GROSS OFFICE SPACE in m² above ground (1)	2023	2024	2025	2026	2027	2028	2029	2030
OFFICE SPACE								
EUFO	26,762	26,762	26,762	26,762	26,762	26,762	26,762	26,762
BECH	38,986	38,986						
HITEC	4,467	4,467						
DROSBACH A	7,661	7,661						
DROSBACH B	13,652	13,652						
DROSBACH D	8,109	8,109						
ARIANE	16,043	16,043						
LACCOLITH (2)	11,485	11,485	11,485	11,485				
TEMPORARY BUILDING T2 (2)	15,171	15,171	15,171	15,171				
FISCHER	3,484	3,484	3,484	3,484	3,484	3,484	3,484	3,484
Projet JMO-2 Phase 1 (m ²) (3)(4)		76,653	76,653	76,653	76,653	76,653	76,653	76,653
Projet JMO-2 Phase 2 (m ²) (3)(5)			33,100	33,100	33,100	33,100	33,100	33,100
Office space programmed (m²)	145,820	222,473	166,655	166,655	139,999	139,999	139,999	139,999

NOTES

(1) Situation at the end of the year. Gross office space presented further to a new reporting method as from 2023 DB Part VII

(2) Laccolith and T2 will be abandoned in January 2026, after delivery of phase 2 of JMO2 in August 2025 and with an estimated delay of 6 months to complete the move.

(3) New delivery schedule, as communicated to the budgetary authority in April 2022, Phase 1 to be delivered on November 2024 and phase 2 on 1 August 2025.

(4) Gross area above ground of revised detailed preliminary design (APS) approved in April 2018, excl. conference center

(5) Gross area above ground of revised detailed preliminary design (APD) approved in April 2018, excl. welcome pavilion.

The need for appropriations for office space until 2030 is shown in the table below:

PROGRAMMATION OF APPROPRIATION NEEDED IN € ⁽¹⁾	2023	2024	2025	2026	2027	2028	2029	2030
OFFICE SPACE								
EUFO	7,810,000	7,966,000	8,125,000	8,288,000	8,454,000	8,623,000	8,795,000	8,971,000
BECH	15,109,000	15,411,000	7,860,000					
HITEC	1,442,000	1,471,000	750,000					
DROSBACH A	2,579,000	2,631,000	895,000					
DROSBACH B	4,285,000	4,371,000	1,486,000					
DROSBACH D	2,373,000	2,420,000	823,000					
ARIANE	5,393,000	5,501,000	5,143,000					
LACCOLITH	5,090,000	5,192,000	5,296,000	2,251,000				
TEMPORARY BUILDING T2 ⁽²⁾			3,292,000	420,000				
FISCHER	1,424,000	1,452,000	1,481,000	1,511,000	1,541,000	1,572,000	1,603,000	1,635,000
Projet JMO-2 Phase 1 ⁽³⁾		2,800,000	16,800,000	16,800,000	16,800,000	24,400,000	24,400,000	24,400,000
Projet JMO-2 Phase 2 ⁽³⁾			2,600,000	6,240,000	6,240,000			
APPROPRIATION FOR RENTAL COSTS FOR OFFICE SPACE	45,505,000	49,215,000	54,551,000	35,510,000	33,035,000	34,595,000	34,798,000	35,006,000
IMPACT OF ADVANCED PAYMENTS ON MORTGAGE FOR JMO-2 PHASES 1 & 2 FROM 2028 ⁽⁴⁾						-5,900,000	-5,900,000	-5,900,000
TOTAL APPROPRIATION FOR RENTAL COSTS OF OFFICE SPACE	45,505,000	49,215,000	54,551,000	35,510,000	33,035,000	28.669.000 ⁽⁴⁾	28,898,000	29,106,000

NOTES

(1) Indexation rate 2% for rent. For the JMO-2, annual costs are estimated based on the total cost of the project and are not subject to indexation. For EUFO, the amounts are taken from the financial lease table where all amounts are fixed till the end of the contract.

(2) In accordance with the agreement of December 2015, the rent is nil until 6 months after the delivery of the JMO-2 building, phase 1. In this table, the rent is foreseen from May 2025.

(3) According to the revised delivery schedule planning of April 2022: delivery of phase 1 on 1 November 2024 and of phase 2 on 1 August 2025. From 2028, estimated annual repayment of the mortgage without deduction of advance payments.

(4) From 2028, appropriation includes the estimated annual repayment of the mortgage for JMO2 phases 1 & 2 with deduction of advance payment.

(5) The rent is not subject to indexation. OIL could exercise the right of purchase option. Ares(2013)1043305.

NON OFFICE SPACE

CPE-6

The Centre Polyvalent de l'Enfance interinstitutionnel (CPE - Interinstitutional Children's Centre) comprises three buildings: CPE-1 (garderie), CPE-2 (crèche) and CPE-3 (Study Centre) on the Kirchberg site close to European School Luxembourg I, and the CPE-5 (crèche/garderie/Study Centre) on the Bertrange-Mamer site close to European School Luxembourg II.

The Commission has been renting the building which, houses the garderie (CPE-1) from the Luxembourg State's Administration des Bâtiments Publics (ABP) since 1984. It is arriving at its technical age limit. There is currently no building of this kind on the property market, which is close enough to the European School Luxembourg I and CPE-3 (essential for the proper functioning of these structures).

Owing to the current state of the building and the cost of potentially renovating it, the ABP has proposed that it be replaced by a new CPE-6 building with a floor area of approximately 7 000 m² (above and below ground) on a plot next to the CPE-3 building. The total capacity sought in the CPE-6 building is 550 places. The building would initially be rented, with an option to purchase.

A pre-information note has been submitted to the Budgetary Authority on 26 March 2021. OIL drafted a planning document (document programme) setting out the needs for the construction of the building, in terms of surfaces and space design. This document was submitted to the ABP in September 2021. Discussions with the ABP are ongoing on the document, to finalise the preliminary design and the budget of the project.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

Jean Monnet 2

In July 2013, a contract was signed between the Luxembourg State and the Commission for the pre-financing, construction, handover and sale of the future Jean Monnet 2 (JMO2) building with the approval of the Budgetary Authority.

The JMO2 projects is composed of:

- Phase 1: main building (76,653 m² gross area above ground) and a conference centre (6,736 m² gross area)
- Phase 2 : tower (33,100 m² gross area above ground) and a welcome centre (3,737 m² gross area)
- Storage/workshops in phases 1 and 2 (5,873 m² gross area)

In an information note of 19 April 2022 (ARES(2022)3068930, the Commission informed the Budgetary Authority on the evolution of the project and its new delivery schedule.

As explained in the information note, the overall schedule of this complex project has been affected by several factors since the end of 2019, such as the COVID-19 pandemic, difficulties with the architect group's performance of their missions of execution and of coordination, as well as procurement issues.

Therefore, the project schedule had to be updated, with the initial delivery date of construction on:

- 1 November 2024 for **phase 1**
- 1 August 2025 for **phase 2**

The revision of the schedule has no impact on the budget for the construction of the project approved by the Budgetary Authority in September 2018, i.e. EUR 524.8 million (October 2021 index), with a reserve of EUR 28.1 million (October 2021 index).

In the current context, uncertainties remain. The COVID-19 pandemic, which is not completely over, and the conflict in Ukraine have an impact on the supply of materials as well as their prices. This might affect the schedule of the project and possibly lead to exceptional increases in prices. The European Commission, in cooperation with the Luxembourg State, which is responsible for project management, is following the project very closely. The Commission will continue to keep the Budgetary Authority informed of developments in the JMO2 project and of any impact on the buildings programme and the JMO2 budget.

The status of the project is as follows:

- Start of excavation works : March 2018
- Structural works on phase 1: Ongoing since October 2019
- Structural works on phase 2: Ongoing since March 2020
- Complete demolition of the JMO building: end of May 2020
- Out of the 38 lots to be procured for the construction of the building, 24 were awarded, 4 are in the course of being awarded, 2 are published, 5 lots are in the final study phase and should be published in 2022, 3 lots are in an early study phase.

The framework agreement with Luxembourg regarding the construction of JMO2 allows the Commission to make advance payments. The Commission made the following payments in the past years (by redeployment of existing appropriations):

2017	4 625 000,00
2018	51 291 970,00
2019	6 642 319,00
2020	44 538 273,54
2021	85 637,75
TOTAL	107 183 200,29

For information purposes only, in the table on programming of appropriation needed, the Commission included an estimate of the impact of those advance payments. They will be deducted from the final price¹⁰ of the project, which will be established at the end of the period of cost consolidation, once the building has been delivered, as provided in the framework contract with the Luxembourg State. This estimate takes into account the payment of occupancy fees¹¹ until the costs have been consolidated.

The amount of monthly instalments from 2028 onwards has been calculated assuming a loan for the purchase of JMO2 based on current interest rates and current rent indexation rates, with a repayment period of 25 years. The actual amount of monthly instalments will have to be adjusted to take account of the final price of the project, minus all the advance payments already made, and of the financing conditions and periods that are set.

1.2 Health and food audits and analysis offices (Grange – Ireland)

Budget line 20 03 03 01 – Acquisition and renting of buildings (Grange)

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m ²)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2023 (in EUR)
<i>OFFICE SPACE</i>	Main Building	9.114	Purchase Lease option will be exercised in 2022	85.000
<i>Subtotal office space</i>		<i>9.114</i>		<i>85.000</i>
<i>NON-OFFICE SPACE</i>	Outbuildings	600	"	0
	Crèche	296	"	0
<i>Subtotal non-office space</i>		<i>896</i>		<i>0</i>
TOTAL PURCHASE INSTALMENTS IN BUDGET LINE 20 03 03 01 (*)				85.000

(*) The lease specifies neither a cost per m² nor a breakdown of costs per building, therefore the expenditure for all building on the Grange site has been spread according to the area of each building.

¹⁰ The final price of the project includes the final cost of construction and the cost of the investment borne by the client (fees of the project manager, expenses of the project client and prefinancing costs).

¹¹ Advance payments are expected to start having an impact on the total annual payment in 2028, provided that the final price has been consolidated by then.

The lease will expire in 2022, and the option to purchase the building in Grange will be exercised at this stage. The transfer of the title to the European Commission is in progress and should be completed by end of 2022.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area on the Grange site.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

In the period between the presentation of the Draft Budget 2023 and the present moment, no such projects have been submitted to the Budget Authority.

1.3 Buildings in the representation offices

Budget line 20 03 04 01 – Acquisition and renting of buildings (Commission Representations)

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m2)	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	DRAFT BUDGET 2023(in EUR)
OFFICE SPACE	Brussels				Purchase instalments	285 000
	<i>Subtotal Purchase instalments</i>	<i>0</i>	<i>0</i>	<i>0</i>		<i>285 000</i>
	Athens (1)	900	0	144	Rent	304 377
	Barcelona	510	0	0	Rent	209 248
	Berlin	1 814	73	239	Rent	1 479 483
	Bonn	641	0	0	Rent	176 694
	Bratislava	739	71	0	Rent	238 339
	Bucharest	1 572	137	220	Rent	429 975
	Dublin	842	8	97	Rent	387 579
	Helsinki	1 102	105	114	Rent	417 529
	Ljubljana	1 283	160	0	Rent	225 819
	Luxembourg (2)	575	0	0	Rent	0
	Madrid (3)	1 589	68	139	Rent	837 940
	Milan	588	0	0	Rent	95 067
	Munich	362	0	0	Rent	109 018
	Paris	1 350	0	0	Rent	1 200 000
	Prague (4)	1 067	0	0	Rent	258 877
	Riga	1 233	0	110	Rent	310 323
	Rome	1 970	0	326	Rent	558 852
	Stockholm	980	0	203	Rent	977 668
	Tallinn	731	0	125	Rent	210 329
	Warsaw (5)	1 056	0	0	Rent	344 080
	Vilnius (6)	1 111	126	0	Rent	254 807

	Wroclaw	561	130	0	Rent	200 940
	Zagreb (7)	1 026	114	0	Rent	329 328
	Subtotal Rent	23 602	992	1 717		9 556 270
	Budapest	1 104	0	210	Owned by the EC and the EP	0
	Copenhagen	885	0	0	Owned by the EC and the EP	0
	The Hague	961	48	66	Owned by the EC and the EP	0
	La Valetta	601	8	0	Owned by the EC and the EP	0
	Nicosia	873	15	43	Owned by the EC and the EP	0
	Lisbon	1 340	30	0	Owned by the EC	0
	Marseille	378	0	0	Owned by the EC	0
	Milan 3rd and 4th floor	360	0	0	Owned by the EC	0
	Sofia	1 350	64	165	Owned by the EC and the EP	0
	Vienna	1 335	0	252	Owned by the EC and the EP	0
	Subtotal owned	9 187	165	736		
	Subtotal owned rounded					0
Subtotal office space		32 789	1 157	2 453		9 843 270
EP = European Parliament						
EC= European Commission						
(1) Market prospection ongoing; rent assumed to remain comparable to the current contract						
(2) the Representation in hosted rent-free by the EP in the Konrad Adenauer building						
(3) Market prospection ongoing; rent assumed to remain comparable to the current contract						
(4) Due to progressive introduction of new contract, only partial rent is due in 2023, full year impact as of 2024						
(5) Due to progressive introduction of new contract, only partial rent is due in 2023, full year impact as of 2024						
(6) Market prospection ongoing; rent assumed to remain comparable to the current contract						
(7) Market prospection ongoing; rent assumed to remain comparable to the current contract						

TYPE OF SPACE	BUILDING	Number of parkings or storage boxes	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	DRAFT BUDGET 2023 (in EUR)
<i>NON-OFFICE SPACE</i>	Athens parking	6	0	0	Rent	15 309
	Barcelona parking	2	0	0	Rent	2 468
	Bratislava parking	1	0	0	Rent	0
	Copenhagen parking	9	0	0	Rent	20 097
	The Hague parking	11	0	0	Rent	49 974
	La Valetta parking	15	0	0	Rent	11 186
	Lisbon parking	8	0	0	Rent	14 563
	Ljubljana parking	17	0	0	Rent	28 567
	Paris parking	4	0	0	Rent	8 973
	Rome	3	0	0	Rent	4 711
	Sofia parking	1	0	0	Rent	3 133
	Tallinn	1	0	0	Rent	3 326
	Vienne parking	6	0	0	Rent	12 044
	Vilnius storage	1	0	0	Rent	6 688
	Zagreb parking	5	0	0	Rent	14 908
<i>Subtotal non-office space</i>						195 948
SUBTOTAL RENT, CONSTRUCTION, PURCHASE AND NON-PURCHASE INSTALMENTS FOR REPRESENTATIONS (ROUNDED)						10 037 000
Foreseen rent for the future EC Antenna in NUUK						158 000
TOTAL RENT, CONSTRUCTION, PURCHASE AND NON-PURCHASE INSTALMENTS IN BUDGET LINE 20.030401						10 195 000

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The Commission and the European Parliament are present in all the capitals and certain major cities in the Members States. In most of the cities, they have shared common premises called “Houses of Europe” for over 20 years.

Many lease contracts will expire by 2026 and the Commission has already submitted pre-information notices to the Budget Authority regarding 12 buildings.

Building on the experience gathered during the COVID crisis and the greening policy, the Commission will seize the opportunity of the lease contracts expiry to implement a reduction of overall surface occupied by Representations.

The offices shall remain in the city centres, close to the national institutions and the citizens. A well-situated building is key for the operations of the Representations.

Sharing the building with the European Parliament is beneficial in terms of presenting the Union, coordination of communication actions and, on budgetary level, cost sharing for conference areas and security installations. The Commission will therefore support, where possible, Houses of Europe gathering three functions: Europa Experience, European Parliament Liaison Office and the European Commission Representation.

In order to reduce the office space, the Commission will continue to implement a reduced space allocation per workstation approach, with the generalised introduction of collaborative office setup and the limitation of individual offices to the Head of Representations and Commissioner's offices.

Given the character of the work of the Representations and their limited size, it is not suitable to introduce dynamic collaborative space. Therefore, a workstation for each post in the organisation chart will be ensured. In case of a reinforcement (e.g. during the Presidency period, etc.) a mix of telework and office presence will be introduced to address the workstation availability.

The estimates regarding the evolution of the budgetary needs for the rents and fitting-out of the Commission Representation offices in the Member States are detailed in the table below. This estimate is based on the current expiry date of the contracts, the market prospections ongoing and the evolution of the real estate markets in the Member States. Please note the amounts are based on the assumption that all fit-out works (except for Warsaw and Prague) will be spread over the duration of the contract.

Please note that the final surface area depends on the results of the market search and the buildings flexibility. It is therefore not possible to predict in details the evolution of the surfaces at this stage.

	2023	2024	2025	2026	2027
Rent	9 752 000	9 947 040	11 281 102	11 517 992	11 748 352
Fitout	2 750 000	1 400 000	1 300 000	1 326 000	1 352 520
TOTAL	12 502 000	11 347 040	12 581 102	12 843 992	13 100 872

The table below presents the locations where the pre-information was sent to the Budget Authority.

City	Event	Date	Stage of market prospection	Institution in charge	Areas concerned by the event (m2)
Bratislava	Expiry of lease contract	30-06-2024	ongoing	EP	810
Bucharest	Termination of contract	15-03-2024	Ongoing	EP	1 929
Lisbon	New lease and sale	tbc	Ongoing	EP	1 370
Madrid	Expiry of lease contract	28-02-2023	ongoing	EP	1 796
Paris	Expiry of lease contract	31-08-2022	ongoing	EP	1 350
Prague	Expiry of lease contract	31-12-2023	Approved by BA	EP	1 067

Riga	Expiry of lease contract	30-11-2024	ongoing	EP	1 343
Rome	Expiry of lease contract	31-12-2025	ongoing	EP	2 296
Stockholm	Expiry of lease contract	31-03-2024	ongoing	EP	1 183
Vilnius	Expiry of lease contract	18-03-2023	ongoing	EP	1 237
Warsaw	Expiry of lease contract	15-03-2024	Approved by BA	EP	1 056
Zagreb	Expiry of lease contract	30-06-2023	ongoing	EP	1 140

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

On 15 March 2022, the Commission presented two files regarding new lease contracts in Prague and Warsaw.

Subsequently, the contract for Prague was signed on 29 April 2022 and the contract for Warsaw is in the process of signature.

1.4 Publications Office (OP)

Budget line O1 01 04 01 – Rents and purchases

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

BUILDING OP		Office Space		Amount in Draft Budget 2023	Non Office Space		Amount in Draft Budget 2023	TOTAL BUILDING		Amount in Draft Budget 2023
		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)		GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)(1)	
Mercier/Eurooffice (Luxembourg)	Rent	19,626	20,816	4,447,900 €				20,816	33,058	4,447,900 €
Post (Luxembourg, new premises)	Rent	15,361	15,361	6,773,400 €				15,361	24,662	6,773,400 €
BECH (Luxembourg)	Rent	1,150	1,267	721,000 €				1,267	1,267	721,000 €
Parking Fischer - Fort Wedell (Luxembourg)	Rent				400	400	15,000 €	400	400	15,000 €
VM18	Emphyteusis with option to buy not yet exercised	2,809	2,809	813,100 €				4,004	4,004	985,100 €

b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m ²)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2023 (in EUR)
OFFICE SPACE	Post (Luxembourg, new premises)	15 361	Rent	6 773 400

The lease contract for Mercier/Eurooffice (current building) was extended up to the availability of the Post building (new premises) which has been postponed from November 2022 to February 2023. During the move, there will be an overlap of rent payments for six months (from February to July 2023), when rent for both buildings will be paid.

The surface of the new building: 15 361 m² office and 716 m² other surfaces.

c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)

On 25 June 2019 the Commission signed the lease contract with the Luxembourgish authorities for the new Post building. The yearly rent will amount to EUR 6 904 082 (index June 2019) with a yearly indexation. The duration of the lease contract will be 10 years following the date of acceptance of the building. Afterwards the lease contract can be prolonged by tacit agreement for consecutive periods of 24 months.

1.5 European Personnel Selection Office (EPSO)

Budget line O2 01 04 01 – Rents and purchases

a) **Expenditure and surface area of buildings covered by the appropriations of the budget line**

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2023 (in EUR) (5)	
OFFICE SPACE	Brussels	L107 (1)	2 829	2 829	2 829	Usufruct	914 000
	Brussels	PLB3 (1)	1 193	1 193	1 193	Usufruct	236 000
	Brussels	VM18 (1)	748	748	748	Emphyteusis with option to buy not yet exercised	109 000
	Luxembourg	FISCHER (EUSA) (2)	398	462	537 (4)	Rent	143 000
TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE O2 01 04 01							1 402 000
(1) Areas made available by OIB (Brussels)							
(2) Areas made available by OIL (Luxembourg)							
(3) Assessment center (see § b)							
(4) Including 75 m ² of parking space							
(5) The annual amounts are based on real surfaces occupied and contractual rent							

b) **Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

EPSO has moved to L107 in 2021 (“The ONE”). As mentioned in WD VII 2022, the future use of non-office space for Assessment centres in PLB3 building was under evaluation. Once the modalities have been agreed upon, the exact surfaces used by EPSO in the buildings listed above and their corresponding expenditure were calculated

c) **Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)**

In the period between the presentation of the Draft Budget 2022 and the present moment, no such projects have been submitted to the Budget Authority.

1.6 European Anti-Fraud Office (OLAF)

Budget line O6 01 04 01 – Rents and purchases

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m ² , reporting until 2022 DB Part VII)	GROSS AREA ABOVE GROUND (in m ² , new reporting as from 2023 DB Part VII)	TOTAL (m ² Gross Floor Area)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2023 (in EUR)
OFFICE SPACE <i>Brussels</i>	J-30 (*)	16 478	17 342	25 269	Emphyteusis with option to buy not yet exercised	5 696 000
OFFICE SPACE <i>Luxembourg</i>	T2	109	145	145	Rent	0
TOTAL PURCHASE INSTALMENTS IN BUDGET LINE O6 01 04 01						5 696 000

(*) The remaining area of the building (1 719 m²) is currently occupied by other Commission services.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There is a plan to extend the area of the Office to the entire J-30 building except of a small area on the second floor.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

In the period between the presentation of the Draft Budget 2022 and the present moment, no such projects have been submitted to the Budget Authority.

2 COMMISSION BUILDINGS FINANCED OUTSIDE HEADING 7

2.1 Contribution to Brussels and Luxembourg buildings from Research programmes

Research staff occupy office space in some of the buildings presented in section 1.1.1.1 and 1.1.1.2. In 2023, research programmes Horizon Europe, Euratom Research and Training Programme, ITER programme and European Defence Fund (research part) contribute to the buildings costs as presented in the table below.

Budget line	Amount (EUR) ¹²
Horizon Europe	
01 01 01 03	34 169 372
01 01 01 13	361 336
Total Horizon Europe	34 530 708
Euratom	
01 01 02 03	950 513
01 01 02 13	114 106
Total Euratom	1 064 619
ITER	
01 01 03 03	380 050
European Defence Fund	
13 01 02 03	779 726
Total research contribution	36 755 103

2.2 Joint Research Centre (JRC) buildings outside Brussels

As the science and knowledge service of the European Commission, the Joint Research Centre's mission is to support EU policies with independent evidence throughout the whole policy cycle. Its work has a direct impact on the lives of citizens by contributing with its research outcomes to a healthy and safe environment, secure energy supplies, sustainable mobility and consumer health and safety. Working in close cooperation with policy Directorates-General, the JRC addresses key societal challenges while stimulating innovation through developing new methods, tools and standards, and sharing its know-how with Member States, the scientific community and international partners.

Following the adoption of the JRC Strategy 2030, the JRC has been reorganised around eight Scientific Directorates located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain). The Directorate-General is based in Brussels (Belgium).

As of March 2022, the JRC workforce was made up of 3 588 people, including permanent and contract personnel, research fellows, trainees, seconded national experts, scientific visitors, interimaire, and intra-muros experts. In addition, the JRC hosts 252 staff from other Commission services¹³ that are located in JRC premises, totalling 3 840 individuals.

With the exception of Brussels and Seville, all JRC sites are established on land that the hosting countries transferred to the JRC in the early 1960s in the form of long term leases. As a result, the JRC manages today 251 hectares of land, 40 km of internal roads and 256 buildings with a total surface area of some

¹² Including also security costs

¹³ DG HR: Directorate-General Human Resources and Security
PMO: Office for the Administration and Payment of Individual Entitlements
OIB: Office for Infrastructure and Logistics in Brussels

292 773 m². This represents a 3.2% increase (9 214 m²) with respect to the figure reported for the DB2022, due to the finalisation of building 102 in Ispra as well as the increase of the rental space in Sevilla.

The sites host large-scale experimental research facilities. These dedicated scientific infrastructures and installations are subject to compliance with the highest European and national standards for safety, security and protection. The safety requirements are all the more stringent where nuclear activities are conducted.

The premises and activities of the JRC are different from those of other Commission services, not only because most of the JRC sites and related infrastructures are owned by the Commission, the JRC is also responsible for all the utilities and most of the basic site services.

The JRC building policy is consistent with the provisions of Horizon Europe, as well as of Euratom 2021-2025. It is also aligned with the multi-annual JRC Work Programme intended to support European Union policies. Building projects are subject to change, since they have to accommodate strategic scientific orientations from the Commission.

Expenditure and surface area

JRC buildings are financed through the following budget lines:

Budget line	Description
01 01 01 13	Other management expenditure for "Horizon Europe" – direct research
01 01 02 13	Other management expenditure for "Euratom Research & Training Programme" – direct research

JRC buildings are presented per site and grouped according to the following categories:

- **Scientific, technical and office buildings.** This category includes buildings dedicated to (nuclear and non-nuclear) scientific activities, technical functions and offices. For mixed constructions (including laboratories, technical facilities and office space), a proportional allocation of common areas has been made.
- **Buildings to be demolished, discontinued or ready for ownership transfer.** The surfaces of buildings to be demolished is reported in this category until the real demolition takes place, in which case the relevant surface will be discounted. The surfaces of buildings awaiting demolition that are occupied at the time of writing are included as part of the available areas. This category also includes the surface of buildings that will be discontinued (total or partial closing down of certain areas due to regulatory requirements) or removed (temporary offices no longer needed).
- **Buildings under construction or planned.** This group includes buildings that are currently under construction or the construction of which will begin in the coming years. The surface of new buildings is reported in this category until the official occupation of the premises takes place. It should be noted that buildings may appear in this group during the preparatory phases of the project that may take years prior to the effective launching of the construction works. Projects above EUR 3 000 000 or projects exceeding the double threshold of EUR 2 000 000 and 110% of the local price of comparable properties

will be submitted to the Budget Authority for approval in accordance to Article 266 of the Financial Regulation (FR)¹⁴.

All JRC buildings are owned by the Commission with the exception of the JRC premises in Seville and Brussels. For the JRC premises in Seville, an estimate of the annual rent in 2023 is included in the Annex, while the JRC premises in Brussels are under the responsibility of the OIB and therefore reported on by the latter.

Expenses are mainly covered by administrative budget lines dedicated to other management expenditure for “Horizon Europe” (01 01 01 13) and “Euratom Research & Training Programme” (01 01 02 13).

Furthermore, certain JRC buildings are financed via budget line 12 04 03 JRC Decommissioning and Waste Management Programme. This is an operational budget line and therefore it does not fall under the provisions of Article 266 of the Financial Regulations (FR). Nevertheless, for completeness, all JRC buildings are reported in the present working document.

The table below summarises the main figures for the JRC sites at present:

Site	Type of Building	Area above ground (m ²)	Non-office area (m ²)	Office area (m ²)	Amount DB 2023 (EUR)
Geel	Scientific, technical & office buildings	36.655	26.663	9.992	-
	<i>To be demolished/discontinued</i>	0	0	0	-
	Total surfaces available	36.655	26.663	9.992	-
	Total surfaces under construction	4.167	2.104	2.063	-
Ispra	Scientific, technical & office buildings	176.237	143.360	32.877	-
	<i>To be demolished/discontinued</i>	22.001	18.728	3.273	-
	Total surfaces available	198.238	162.088	36.150	-
	Total surfaces under construction	1.464	1.250	214	-
Karlsruhe ¹⁵	Scientific, technical & office buildings	28.568	21.472	7.096	-
	<i>To be demolished/discontinued</i>	240	203	37	-
	Total surfaces available	28.808	21.675	7.133	-
	Total surfaces under construction	4.580	4.580	0	-
Petten	Scientific, technical & office buildings	21.071	15.206	5.865	-
	<i>To be demolished/discontinued</i>	0	0	0	-
	Total surfaces available	21.071	15.206	5.865	-
	Total surfaces under construction	255	255	0	-
Seville	Scientific, technical & office buildings	8.030	2.908	5.122	1.443.373

¹⁴ Financial Regulation applicable to the general budget of the Union, July 2018.

¹⁵ Surfaces have been recalculated including surfaces above ground only

	<i>To be demolished/discontinued</i>	0	0	0	-
	Total surfaces available	8.030	2.908	5.122	1.443.373
	Total surfaces under construction	11.500	4.000	7.500	-
TOTAL	Scientific, technical & office buildings	270.561	209.609	60.952	1.443.373
	<i>To be demolished/discontinued</i>	22.241	18.931	3.310	-
	Total surfaces available	292.802	228.540	64.262	1.443.373
	Total surfaces under construction	21.966	12.189	9.777	-

In accordance with Article 266 (1) (a) of the FR, JRC buildings are presented in the Annex at the end of this section. The table includes the following information: budget line, site, type of building, name or identification, description, total surface excluding areas below ground level, office and non-office surfaces, type of contract, and the amount of the 2023 Draft Budget, when applicable.

Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

Introduction

In line with the JRC Strategy 2030, the JRC is continuously updating development plans for its sites which will include the infrastructure projects to be considered until 2030. Once building projects formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

2.2.1 Geel

The JRC-Geel site hosts the Directorate for Health, Consumers and Reference Materials and units from other JRC Directorate, as well as from DG HR. Research focuses on different aspects of the food chain, consumer products, medical devices, health technologies, chemicals, cancer and rare diseases, nutrition, and public health care systems. It operates EU Reference Laboratories and Centres producing reference materials for a variety of areas. Particular emphasis is put on the management of collective scientific knowledge in relevant areas and its translation into evidence for policy making.

In March 2022 there are 265 staff on-site occupying 18 buildings including offices, laboratories and other technical facilities deployed over 38 hectares of land. The site, which was founded in 1960, operates on a 99-year lease agreement with the Belgian body "Study Centre for Nuclear Energy" (SCK). Its operation is governed by a site licence from the competent authorities of the host country.

The plan for the JRC-Geel site integrates current and future operational and scientific requirements and foresees the realisation of the following projects:

Geel: On-going/recently finished projects

Not applicable. The last building project completed dates back from 2015.

Geel: New projects

The construction of a new building in order to host the Food Safety and Quality activities has been put on hold awaiting the budgetary availabilities for the current Multiannual Financial Framework which are under pressure due to the currently high inflation rates and overall cost increases. The building permit has now expired and the call for tender procedure, which was finalised, has to be redone. The laboratories of the

Food Safety and Quality Unit have to ensure compliance with relevant ISO standards and statutory regulations. The new building was estimated to have a total gross surface of 4 167 m² of which 2 063 m² will be for offices and 2 104 m² for laboratories and technical areas. Since the building permit has expired, the initial drawings will have to be reviewed for legal compliance and compliance with the current scientific activities. The building is expected to be above the threshold of Article 266 (5) of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. It should be noted that the proposed surfaces are above the ones included in the Early Warning note which were based on a preliminary design of the building.

JRC Geel has a dedicated conference building that can host up to 150 people. This building is more than 50 years old and requires refurbishment. The refurbishment should allow using this facility for meetings, conferences, social space for staff as well as for a visitors' centre to showcase the JRC as well as the Commission's work on citizen's wellbeing. It is the aim to develop this refurbishment in line with the New European Bauhaus concept where consultation with different stakeholders will be used to identify the relevant functionalities. These projects are mentioned *pro memoria* and will be further developed during 2022.

Geel: Demolitions

In 2022, there are no demolitions foreseen. After the construction of the Food Safety and Quality building, the office space and the conventional laboratories in two other buildings will be discontinued. This will be reported by the JRC in due time.

The table below summarises the main changes for the JRC-Geel site in the coming years:

Geel (Belgium)	Total (m²)	Non-Office Space (m²)	Office Space (m²)
Scientific, technical & office buildings	36.555	26.563	9.992
<i>Buildings to be discontinued</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Surfaces available – Geel	36.555	26.563	9.992
Buildings planned	4.167	2.104	2.063

2.2.2 Ispra

The JRC-Ispra site covers an area of 167 hectares with 207 buildings. The number of staff members on site amounts to 2.391 in March 2022, including JRC and other Commission services. The site has a perimeter of 6 km and 36 km of internal roads.

The site hosts staff from all JRC directorates as well as from DG HR, the OIB Social Infrastructures Ispra; the Medical Service Ispra; the PMO Ispra; a subsidiary of the Italian research organisation ENEA¹⁶; Italian Authorities for decommissioning of Ispra1; "Nucleo Carabinieri Ispra"; Italian Fire Brigade; Italian Customs officers; as well as outlets in support of JRC services such as bank, post, travel agency, etc.

The plan for JRC-Ispra addresses the urban development of the site concentrating some 90% of the scientific and technical staff within an area representing about 10% of the site area ("Science Zone"), the aim being to

¹⁶ ENEA - National agency for new technologies, energy and sustainable economic development

overcome fragmentation and dispersion, to increase scientific efficiency, to facilitate multidisciplinary research and to reduce operational costs.

Ispra: Recently finished projects

- Building 17: Collaborative and Maker Space, CAD and JRC Archive, was already partly refurbished for the CAD and JRC Archive and in 2021 the Collaborative and Maker Space was finalised. The building has now a total surface of 1 576 m², of which 120 m² is dedicated to office space.
- Building 17A: Site Management Warehouse, this warehouse is divided between three Site Management Units and has a total storage space of 562 m².
- Building 4: Medical Service, has seen the internal layout of its building re-organised: the laboratories are not any longer between the offices, but are organised in a dedicated extended area, according to health and safety rules in place. The building has a total surface of 2 008 m², of which 362 m² are dedicated to office space.

Building 23B for the VELA 10 and VELA 11 laboratories: the building hosts experimental activities related to in-service conformity testing of cars, as a consequence of the recent concerns about the difference between exhaust emissions measured in laboratory based tests and on-road. The JRC has been identified as the Commission service to carry out this market surveillance since it already has experience in vehicle testing in the existing VELA facilities (Vehicle Emission Laboratory). The construction is a two-storey prefabricated building of approximately 2 128 m².

Building 102 has been finalised since the last reporting period. Further details will be given under section 3 of this document.

With the exception of building 102, the above building projects are below the threshold of Article 266(5) of the FR and consequently they did not require the formal approval of the European Parliament and of the Council.

Ispra: On-going projects

- Construction of a multi-purpose building (75F) for safety and security research laboratories (INS3L). The Ispra Nuclear Safeguards, Security & Standardisation Laboratory (INS3L) will host all the experimental facilities for the nuclear security research and training currently located on the ESSOR nuclear reactor site (INE). The relocation of four laboratories from the INE premises is required due to the decommissioning activities planned in INE. The two-storey multipurpose building comprise a laboratory hall and an office block. In addition, there will be a technical room on the roof bringing the total area of the building to 1 464 m². The building is accompanied with a fenced outside test and training area having a superficial area of about 765 m². Works were planned to start in 2021 but have been delayed. This construction falls below the ceiling of Article 266 (5) of the FR and consequently has not required the formal approval of the European Parliament and of the Council. The project will mainly be financed with credits from assigned revenue coming from third countries associated to the Euratom Programme.
- Construction of an extension to the entrance building 1 (800 m²). It is planned to use this extension as an exhibition area to inform citizens about the role of the JRC in EU policy making and the relevance to their everyday life. The extension falls below the ceiling of Article 266 (5) of the FR, and consequently it did not require the formal approval of the European Parliament and of the Council.

In case other projects enter in the planning phase later in the year, they will be reported and eventually submitted to the Budget Authority for approval depending on the total cost.

In DB 2021, the ownership transfer of the Ispra 1 reactor and peripherals to the Italian Authorities was duly reported, including the various buildings concerned. In this list of buildings, one building was missing: building 21M, garage, with a total surface of 56 m². This building is no longer listed in the Annex.

Ispra: Demolitions

Demolitions are due to compensate the additional surfaces put at the disposal of JRC-Ispra as a consequence of the above mentioned projects. The updated demolition plan is as follows:

- In 2021, the JRC demolished the following buildings: 20D, 20F, 20L and 23C for a total surface of 62 m². These buildings are not included in the Annex.
- The program of demolitions for 2022 includes buildings 29, 29A, 29B, 29C, 29H, 29O, 20, 36E, 47, 68, 68C, 68D for a total surface of 9 390 m² of which 1 349 m² are office space. These buildings are listed in the Annex.
- At the time of writing, demolitions between 2023 and 2026 are expected to account for some 4 709 m² of which 941 m² are of office space. The buildings considered for demolition are the following: 1C, 5, 5B, 5D, 5E, 5I, 14B, 19A, 20M, 26, 33B, 67, 77C, 77G and 77I although current plans are subject to potential modifications (i.e. demolition plans may be delayed due to on-going scientific activities).

The Annex includes other buildings expected to be demolished from 2026 onwards.

- The table below summarises the main changes for the JRC-Ispra site in the coming years:

Ispra (Italy)	Total (m²)	Non-Office Space (m²)	Office Space (m²)
Scientific, technical & office buildings	176.237	143.360	32.877
<i>Buildings to be demolished</i>	<i>22.001</i>	<i>18.728</i>	<i>3.273</i>
Total Surfaces available – Ispra	198.238	162.088	36.150
Buildings under construction	1.464	1.250	214

2.2.3 Karlsruhe

The JRC-Karlsruhe site hosts the Directorate for Nuclear Safety and Security. The site hosts 303 people from JRC and DG HR (status March 2022). It is deployed over 12 Wings of a larger complex on 13.6 hectares of land. The JRC-Karlsruhe is a nuclear facility, and owns two licences according to §9 of the German Atomic Law, as well as a licence according to §12 of the Radioprotection Law.

Its main scientific activities are dedicated to investigating safety and security aspects of the nuclear fuel cycle. The primary concern of the Directorate has always been to ensure the safety and security of the nuclear research at the site and good and safe working conditions for the staff. After nearly 60 years of existence, ad hoc refurbishing has reached its limits, and considering the increasing maintenance costs of an ageing facility and the evolution of radio-protection and security regulations, a comprehensive renovation of the facilities is being undertaken.

The scientific activities are carried out in different buildings (so-called "Wings") which have been reported in the previous working documents as a single Building A-B-D-E-F-G.

Karlsruhe: On-going/recently finished projects

Construction of a new Laboratory Building (Wing M). This project has been approved by the European Parliament and by the Council in May 2016, as the total cost is above the threshold of 266 (5) of the FR. This Wing is intended to house, in a single facility, activities that involve the handling of radioactive materials (currently distributed among several wings). The civil works started in September 2016 with a construction/commissioning timeframe of 40 months. The Laboratory building will have a total gross area of 6 440 m², of which 4 580 m² will be of non-office space above ground. The construction of the building Wing M ("Brickwork") was finished in 2019. The works in the building for the technical installations were stopped in July 2021 due to the mutually agreed termination of the contract with the contractor in charge. The services need to be re-tendered and awarded causing further delays. The resumption of works is expected in 2023.

Karlsruhe: New projects

Whereas Wing M will host the laboratories with medium levels of radioactivity, laboratories with low levels of radioactivity will be concentrated in wing A, already in operation since the beginning (~60 years). The mandatory refurbishment of the technical installations and of the building of Wing A itself will therefore enter into the planning phase.

Karlsruhe: Demolitions

The only demolition works in the site correspond to the replacement of the existing Guards house (Wing H). The demolition will take place, once the security headquarter in Wing H is moved to the new physical protection centre in Wing M.

In the future, it is foreseen that Wings F and G shall be de-nuclearised and dismantled. After the completion of Wing M, the renovation of Wing A and the transfer of scientific installations and of radioactive and nuclear materials to the new laboratory building, the wings F and G are no further necessary for scientific research purposes.

A proper planning of the decommissioning of the Wings F and G and the discussions of the boundary conditions linked to the nuclear licence should start in an early phase to guarantee that the works for the decommissioning can start as soon as possible.

The table below summarises the main changes for the JRC- Karlsruhe site in the coming years:

Karlsruhe (Germany)	Total (m²)	Non-Office Space (m²)	Office Space (m²)
Scientific, technical & office buildings	28.568	21.472	7.096
<i>Buildings to be demolished</i>	240	203	37
Total Surfaces available – Karlsruhe	28.808	21.675	7.133
Buildings under construction	4 580	4 580	0

2.2.4 Petten

The JRC-Petten site hosts the Directorate for Energy, Transport and Climate and units from other JRC Directorates. The site occupies an area of about 32 hectares, which was granted to the Community under a hereditary ground lease by the Kingdom of The Netherlands for 99 years on 25 July 1961. The campus comprises a total of 27 buildings including a club house located in Bergen, less than 15 km away from the Petten site. The Petten site hosts 225 people in March 2022 from the JRC and DG HR.

The JRC-Petten site hosts a High Flux Reactor (HFR) in use since 1961. It is the property of the European Commission and it is operated by the Nuclear Research and Consultancy Group (NRG). The JRC-site shares the Forum building (including a restaurant, auditorium and meeting rooms) with the adjacent fellow research organisations TNO-ECN (Energieonderzoek Centrum Nederland), NRG and Curium. This building is located on the TNO-ECN side of the Petten campus which has consequences on traffic, movements and security.

Petten: On-going/recently finished projects

— It is a site-wide objective to use and adapt existing infrastructure in support of the JRC Scientific Strategy, by overhauling redundant existing space to establish a “creative and collaborative” space on the JRC-Petten site. Having completed the partial removal of redundant structures in building 310 in 2018, the creation of a Creative Hub is the next step. The second phase involves the engineering and future construction of a meeting room, a large seating and presentation area and a coffee corner. The engineering phase was completed in 2020 and the construction will be planned according to the ongoing revision of the Site Development Plan.

The construction falls below the ceiling of Article 266 (5) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council.

— A battery laboratory for battery cell performance and materials testing has already been operational in Petten for several years. The existing laboratory for battery cell performance and materials testing, located in building 314, will be extended with an additional 50 m² in external facilities. The construction falls below the ceiling of Article 266 (5) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council.

— In 2021 the engineering phase for the new Petten Entrance Building (formerly Access and Security Centre) was performed and is nearly completed. A cost estimate for the Entrance Building project is expected to exceed EUR 3 million (in line with recent construction market price increases) implying that formal approval of the European Parliament and of the Council will be required.

Petten: New projects

— Several smaller projects are currently being considered for the period 2023-24. Once they formally enter into the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority for approval, where applicable.

Petten: Demolitions/removals

No demolitions are foreseen for the reporting period.

The table below summarises the main changes for the JRC- Petten site in the coming years:

Petten (The Netherlands)	Total (m²)	Non-Office Space (m²)	Office Space (m²)
Scientific, technical & office buildings	21.071	15.206	5.865
<i>Buildings to be demolished</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Surfaces available – Petten	21.071	15.206	5.865
Buildings under construction	255	255	0

2.2.5 Seville

JRC-Seville was established in 1994 to host the former Institute for Prospective Technological Studies. It currently hosts the Directorate for Growth and Innovation along with units from other JRC Directorates. The JRC-Seville rents part of the Expo building situated in the "Isla de la Cartuja" in Seville, originally built to house the headquarters for the Universal Exposition of Seville in 1992. The building belongs to a public-sector company (EPGASA, former AGESA - Empresa Pública de Gestión de Activos). The rental contract is renewed on a yearly basis.

Based on an agreement with the European Commission, the Spanish authorities contribute to the rent corresponding to 1.800 m², while the rest of the surface (6.230 m² plus storage rooms and parking spaces below ground level¹⁷) is paid for by the JRC. The yearly rent for these surfaces, including areas below ground level, is EUR 1.443.373 in 2022. The site numbers 385 staff in March 2022, assigned to JRC and DG HR.

The currently occupied EXPO building is a 30-year old building which presents several flaws negatively impacting on JRC operations. To overcome this situation, various options had been considered including the further expansion of the JRC premises in the current building, rental of another building, acquisition of an existing building, and constructing a new building, with or without concession of land by the host Member State.

Seville: On-going/recently finished projects

Not applicable.

Seville: New projects

The JRC submitted on 18/12/2013 an Early Warning note according to Article 266 (2) of the FR intended to inform the European Parliament and Council about its intention to launch a prospection of the local market with a view to evaluating the option of a real estate investment in Seville. The JRC has carried out feasibility studies to define the requirements for its premises and the financial viability of the investment.

The construction of a bespoke building is planned to be done on land that will be made available on concession terms by local authorities. The project's scope has been defined, and an updated Early Warning note was submitted in July 2021. The investment timeline depends on the availability of funds, the negotiation with local authorities and a final decision by the Commission, with a favourable scenario

¹⁷ An additional surface of 58m² has been added under the latest contract extension

involving a potential real estate project between 2022 and 2025. The new building would have an estimated total gross floor area above ground of 11 500 m², a net floor area above ground of 7 500 m² of which 4 500 m² correspond to office space. The cost is expected to be above the threshold of 266 (5) of the FR and consequently a file will be submitted to the European Parliament and to the Council for prior approval.

Seville: Demolitions

Not applicable.

The table below summarises the main changes for the JRC- Seville site in the coming years:

Seville (Spain)	Total (m²)	Non-Office Space (m²)	Office Space (m²)
Scientific, technical & office buildings*	8.030	2.908	5.122
Buildings to be demolished	0	0	0
Total Surfaces available – Seville	8.030	2.908	5.122
Buildings under construction**	~11.500	~4.000	~7.500

*Total rented surface not including building's common areas.

**Total built surface for a stand-alone building, all surfaces included.

Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority

As indicated in the previous section, the following buildings have been submitted to the Budget Authority according to the provisions of the FR: Articles 266 (2) (Early Warning) and (3) ("Procédure immobilière") of the FR.

JRC site	Building	PI date of approval	Project status
Sevilla	New JRC Building	Early Warning note submitted on 18/12/13, re-submitted in July 2021 to take account of a change in parameters	Preparatory phase (Award decision for Design Contest – 07/04/2022)
Geel	Food Safety and Quality	Early Warning note submitted 04/05/15	Preparatory phase. Design to be updated for new environmental legislation because previous building permit has expired.

Karlsruhe	New Laboratory Building (Wing M).	Early Warning note submitted on 20/11/2014 and full dossier on 20/04/2016	The file was discussed at the COBU meeting of 24/05/2016 and at the COMBUD meeting of 26/05/2016, receiving favourable opinion
-----------	-----------------------------------	---	--

As mentioned above, building 102 has been finalised since the last reporting period, with relocation of staff completed in May 2021. The building has a total gross area of 10 502 m², of which 9 378 m² are above ground with 2 389 m² of office space. Research in this building is aimed at providing scientific and technological support to European Union policies in the areas of Disaster risk management, security, transport and border security, demography and migration. The total budget spent for the project amounts to EUR 19.5 million, thus respecting the ceiling of EUR 20.4 million that was agreed by the Budgetary Authority.

2.2.6 Annex. Expenditure and surface areas of JRC buildings

Budget Lines 01 01 01/02 – Support expenditure for “Horizon Europe” and ”Euratom Research & Training Programme”

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2023 (€)
Geel	Scientific, technical & office buildings	10	MB: Main Building	5.360	3.724	1.636	Owned	n/a
Geel	Scientific, technical & office buildings	20	VGB: Van De Graaff Building	2.884	2.399	485	Owned	n/a
Geel	Scientific, technical & office buildings	50	LIB: LINAC Building	5.124	4.056	1.068	Owned	n/a
Geel	Scientific, technical & office buildings	51	Flight path cabins	1.855	1.855	0	Owned	n/a
Geel	Scientific, technical & office buildings	60	SMB: Site Management Building	2.764	1.725	1.039	Owned	n/a
Geel	Scientific, technical & office buildings	110	CB: Chemical Building	1.242	721	521	Owned	n/a
Geel	Scientific, technical & office buildings	130	BCB: BCR Building	2.168	1.503	665	Owned	n/a
Geel	Scientific, technical & office buildings	190	SB: Storage Building	3.276	2.959	317	Owned	n/a
Geel	Scientific, technical & office buildings	200	RMPB: Reference Materials Processing Building	3.584	2.483	1.101	Owned	n/a
Geel	Scientific, technical & office buildings	81	CAB: Cafeteria Building	665	665	0	Owned	n/a
Geel	Scientific, technical & office buildings	100	CFB: Conference Building	779	779	0	Owned	n/a
Geel	Scientific, technical & office buildings	70	DPB: Dangerous Products Building	163	163	0	Owned	n/a
Geel	Scientific, technical & office buildings	90	HVB: High Voltage Building	541	541	0	Owned	n/a
Geel	Scientific, technical & office buildings	170	PS: Pumping Stations	19	19	0	Owned	n/a
Geel	Scientific, technical & office buildings	40	MSB: Mass Spectrometry Building	2.888	2.215	673	Owned	n/a
Geel	Scientific, technical & office buildings	210	New Administrative Building	2.203	102	2.101	Owned	n/a
Geel	Scientific, technical & office buildings	005 (old 222)	SHES: Safety, Health, Environment & Security Bldg.	1.040	654	386	Owned	n/a
Geel	Scientific, technical & office buildings	225	Incoming Goods Building ¹⁸	100	100	0	Owned	n/a

¹⁸ Correction to DB2022 – not mentioned therein

Geel	To be demolished / discontinued	n/a	n/a	0	0	0	n/a	n/a
Geel	Total surfaces available			36.655	26.663	9.992		0
Geel	Construction to be launched	230	Food Safety Building	4.167	2.104	2.063	Owned	n/a
Geel	Total surfaces under construction			4.167	2.104	2.063		0
Ispra	Scientific, technical & office buildings	100	IPR-100 Science Building 100	10,987	8,483	2,504	Owned	n/a
Ispra	Scientific, technical & office buildings	101	IPR-101 Science Building 101	10,961	8,704	2,257	Owned	n/a
Ispra	Scientific, technical & office buildings	102	IPR-102 Science Building 102	9,378	6,989	2,389	Owned	n/a
Ispra	Scientific, technical & office buildings	1	IPR-01 Main Entry & Citizen Space	2,493	2,220	273	Owned	n/a
Ispra	Scientific, technical & office buildings	11O	IPR-11O New Childcare Facility	1,787	1,759	28	Owned	n/a
Ispra	Scientific, technical & office buildings	10P	IPR-10P Multi-purpose Sports Hall	1,254	1,254	0	Owned	n/a
Ispra	Scientific, technical & office buildings	14	IPR-14-1 Transformer station ; Electricians Offices	610	599	11	Owned	n/a
Ispra	Scientific, technical & office buildings	15	IPR-15-1 Fire Brigade	806	788	18	Owned	n/a
Ispra	Scientific, technical & office buildings	18	IPR-18-1 Central Workshop	4,746	4,232	514	Owned	n/a
Ispra	Scientific, technical & office buildings	20A	IPR-20A Laboratories & Offices	3,036	2,912	124	Owned	n/a
Ispra	Scientific, technical & office buildings	23B	IPR-23B Vela 10 - 11	2,128	2,128	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24	IPR-24-1 Laboratories	2,732	2,732	0	Owned	n/a
Ispra	Scientific, technical & office buildings	25B	IPR-25B Laboratories	191	137	54	Owned	n/a
Ispra	Scientific, technical & office buildings	26B	IPR-26B Offices	3,034	1,285	1,749	Owned	n/a
Ispra	Scientific, technical & office buildings	27	IPR-27-1 Laboratories & Offices	926	576	350	Owned	n/a
Ispra	Scientific, technical & office buildings	27B	IPR-27B-1 Laboratories & Offices	1,864	1,041	823	Owned	n/a
Ispra	Scientific, technical & office buildings	28E	IPR-28E-1 Transformer Room	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings	35	IPR-35-1 Drinkable Water Reservoirs	284	284	0	Owned	n/a
Ispra	Scientific, technical & office buildings	36	IPR-36-1 JRC Conference Centre & offices	6,307	3,739	2,568	Owned	n/a
Ispra	Scientific, technical & office buildings	36B	IPR-36B-1 Conference Rooms	320	293	27	Owned	n/a
Ispra	Scientific, technical & office buildings	36C	IPR-36C-1 Learning Centre & Offices	285	145	140	Owned	n/a
Ispra	Scientific, technical & office buildings	36D	IPR-36D-1 IT Helpdesk & Storage	518	322	196	Owned	n/a

Ispra	Scientific, technical & office buildings	4	IPR-04-1 Medical Service	2007	1,645	362	Owned	n/a
Ispra	Scientific, technical & office buildings	40	IPR-40-1 Laboratories & Offices	2,169	1,896	273	Owned	n/a
Ispra	Scientific, technical & office buildings	41F	IPR-41F-1 X-ray digital radiographic system	379	379	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42	IPR-42-1 ECO Reactor - Laboratories	3,311	3,189	122	Owned	n/a
Ispra	Scientific, technical & office buildings	42A	IPR-42A-1 Offices	1,390	979	411	Owned	n/a
Ispra	Scientific, technical & office buildings	42C	IPR-42C-1 Transformer Room	79	79	0	Owned	n/a
Ispra	Scientific, technical & office buildings	43	IPR-43-1 East Entry - Guards Shelter & Roofage	4	4	0	Owned	n/a
Ispra	Scientific, technical & office buildings	44	IPR-44 Laboratories & Offices	3,233	1,584	1,649	Owned	n/a
Ispra	Scientific, technical & office buildings	45	IPR-45-1 Laboratories & Offices	1,258	620	638	Owned	n/a
Ispra	Scientific, technical & office buildings	45M	IPR-45M-1 Laboratory	59	59	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45O	IPR-45O-1 Laboratories	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46	IPR-46-1 Offices	1,782	1,527	255	Owned	n/a
Ispra	Scientific, technical & office buildings	46I	IPR-46I Offices	872	408	464	Owned	n/a
Ispra	Scientific, technical & office buildings	48	IPR-48 Laboratories & Offices	4,093	3,491	602	Owned	n/a
Ispra	Scientific, technical & office buildings	49A	IPR-49A-1 Experimental Fuels Depository	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings	52	IPR-52 Laboratories	1,299	1,212	87	Owned	n/a
Ispra	Scientific, technical & office buildings	53I	IPR-53I-1 Laboratory	863	863	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54	IPR-54-1 Lake Water Filter & Workshop	589	589	0	Owned	n/a
Ispra	Scientific, technical & office buildings	55	IPR-55-1 Incoming Water Treatment	592	508	84	Owned	n/a
Ispra	Scientific, technical & office buildings	58	IPR-58 Laboratories & Offices	2,852	2,034	818	Owned	n/a
Ispra	Scientific, technical & office buildings	59	IPR-59 Co-Generation Plant (building)	1,820	1,701	119	Owned	n/a
Ispra	Scientific, technical & office buildings	59A	IPR-59A New Cogeneration Plant	746	672	74	Owned	n/a
Ispra	Scientific, technical & office buildings	59K	IPR-59K Offices	684	318	366	Owned	n/a
Ispra	Scientific, technical & office buildings	CH	IPR-10-1 Club House	1,603	1,545	58	Owned	n/a
Ispra	Scientific, technical & office buildings	59Q	IPR-59Q-1 Site Cleaning Depository	253	253	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59U	IPR-59U-1 Offices	1,063	660	403	Owned	n/a

Ispra	Scientific, technical & office buildings	5L	IPR-05L-1 Security Service	2,631	2,246	385	Owned	n/a
Ispra	Scientific, technical & office buildings	6	IPR-06-1 Offices	1,409	564	845	Owned	n/a
Ispra	Scientific, technical & office buildings	62A	IPR-62A Financial Police Offices	203	120	83	Owned	n/a
Ispra	Scientific, technical & office buildings	66	IPR-66-1 Offices	982	452	530	Owned	n/a
Ispra	Scientific, technical & office buildings	69C	IPR-69C-1 Workshop	590	460	130	Owned	n/a
Ispra	Scientific, technical & office buildings	6A-6B	IPR-06A-06B-1 Offices	3,016	1,609	1,407	Owned	n/a
Ispra	Scientific, technical & office buildings	73	IPR-73-1 Offices	475	157	318	Owned	n/a
Ispra	Scientific, technical & office buildings	74	IPR-74-1 Offices	377	123	254	Owned	n/a
Ispra	Scientific, technical & office buildings	74B	IPR-74B PMO archive	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings	84A	IPR-84A-1 Main gate - Zone A Control Post	470	470	0	Owned	n/a
Ispra	Scientific, technical & office buildings	14A	IPR-14A Electricians Warehouse	34	34	0	Owned	n/a
Ispra	Scientific, technical & office buildings	14C	IPR-14C Garage ; Storage Depot	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings	15J	IPR-15J Annex to Fire Brigade	384	366	18	Owned	n/a
Ispra	Scientific, technical & office buildings	15E	IPR-15E Fire Brigade: Training Tower	116	116	0	Owned	n/a
Ispra	Scientific, technical & office buildings	15F	IPR-15F Fire Brigade: Extension (Kitchen)	163	163	0	Owned	n/a
Ispra	Scientific, technical & office buildings	17A	IPR-17A Site Management Warehouse	562	562	0	Owned	n/a
Ispra	Scientific, technical & office buildings	18M	IPR-18M Methane Relay Substation	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings	18P	IPR-18P Central Library	1,035	438	597	Owned	n/a
Ispra	Scientific, technical & office buildings	1A	IPR-01A Police Station	508	450	58	Owned	n/a
Ispra	Scientific, technical & office buildings	1B	IPR-01B Main Gate	1,085	1,085	0	Owned	n/a
Ispra	Scientific, technical & office buildings	1E	IPR-01E Guards Shelter	2	2	0	Owned	n/a
Ispra	Scientific, technical & office buildings	20H	IPR-20H Laboratories	388	185	203	Owned	n/a
Ispra	Scientific, technical & office buildings	20I	IPR-20I Laboratories & Offices	1,497	1,226	271	Owned	n/a
Ispra	Scientific, technical & office buildings	21L	IPR-21L Transformer Room	34	34	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24D	IPR-24D Offices	287	203	84	Owned	n/a
Ispra	Scientific, technical & office buildings	24G	IPR-24G Garage - Storage	52	52	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24J	IPR-24J Mobile Building - Tent as Depository	89	89	0	Owned	n/a

Ispra	Scientific, technical & office buildings	26A	IPR-26A Offices	3,140	1,299	1,841	Owned	n/a
Ispra	Scientific, technical & office buildings	27C	IPR-27C Garage	109	109	0	Owned	n/a
Ispra	Scientific, technical & office buildings	34I	IPR-34I Laboratory	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40B	IPR-40B Active and dubious Liquids Reservoir	93	93	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41	IPR-41 New grouting station	629	616	13	Owned	n/a
Ispra	Scientific, technical & office buildings	41D	IPR-41D Temporary Active Waste Deposit	308	308	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41G	IPR-41G Active Waste Depository	446	446	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41I	IPR-41I Temporary Active Waste Depository	306	306	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42B	IPR-42B Gas Storage Tanks & Filter Installation	69	69	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42E	IPR-42E Workshop & Offices	196	87	109	Owned	n/a
Ispra	Scientific, technical & office buildings	45E	IPR-45E Laboratory - Meeting Room	292	113	179	Owned	n/a
Ispra	Scientific, technical & office buildings	46D	IPR-46D Offices (former Laboratories)	480	285	195	Owned	n/a
Ispra	Scientific, technical & office buildings	4C	IPR-04C Gas Bottles Store	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	4D	IPR-04D Chemical Reactants Warehouse	7	7	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54A	IPR-54A Canopy - Parking Lot	154	154	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54B	IPR-54B HVAC Workshop & Offices	199	119	80	Owned	n/a
Ispra	Scientific, technical & office buildings	56C	IPR-56C Water Pump	71	71	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56G	IPR-56G Biological Disc Filters	115	115	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56J	IPR-56J Methane Relay	6	6	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56M	IPR-56M Storage	100	100	0	Owned	n/a
Ispra	Scientific, technical & office buildings	58A	IPR-58A Offices	2,475	1,559	916	Owned	n/a
Ispra	Scientific, technical & office buildings	59F	IPR-59F Lubricants Deposit	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59J	IPR-59J Site Cleaning Office	70	26	44	Owned	n/a
Ispra	Scientific, technical & office buildings	59P	IPR-59P Water Measurements Room	36	36	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59R	IPR-59R Spare Parts Warehouse	3,292	3,249	43	Owned	n/a
Ispra	Scientific, technical & office buildings	59T	IPR-59T Masons Depository	812	812	0	Owned	n/a

Ispra	Scientific, technical & office buildings	59X	IPR-59X Heat Pumps	356	356	0	Owned	n/a
Ispra	Scientific, technical & office buildings	62B	IPR-62B Customs Gate - Guards Shelter	12	12	0	Owned	n/a
Ispra	Scientific, technical & office buildings	62C	IPR-62C Bonded Warehouse	297	270	27	Owned	n/a
Ispra	Scientific, technical & office buildings	69A	IPR-69A Laboratory	644	631	13	Owned	n/a
Ispra	Scientific, technical & office buildings	78A	IPR-78A Fire Department: Dormitory	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	78B	IPR-78B Fire Department: Social Room	104	67	37	Owned	n/a
Ispra	Scientific, technical & office buildings	86B	IPR-86B Laboratories	2,928	2,747	181	Owned	n/a
Ispra	Scientific, technical & office buildings	97	IPR-97 ESSOR Central Warehouse	874	855	19	Owned	n/a
Ispra	Scientific, technical & office buildings	99	IPR-99 ESSOR Workshop	968	953	15	Owned	n/a
Ispra	Scientific, technical & office buildings	AN	IPR-10M Ext. Garderie & Nursery ("Asilo Aquilone")	404	404	0	Owned	n/a
Ispra	Scientific, technical & office buildings	GRD	IPR-GARDERIE Garderie	593	582	11	Owned	n/a
Ispra	Scientific, technical & office buildings	15I	IPR-15I Fire Brigade: Garage	272	272	0	Owned	n/a
Ispra	Scientific, technical & office buildings	16A	IPR-16A Liquid Nitrogen Store	12	12	0	Owned	n/a
Ispra	Scientific, technical & office buildings	17	IPR-17 Collaborative and Maker Space, CAD and JRC Archive	1,576	1,456	120	Owned	n/a
Ispra	Scientific, technical & office buildings	18A	IPR-18A Storage	131	131	0	Owned	n/a
Ispra	Scientific, technical & office buildings	1D	IPR-01D Transport Office	267	204	63	Owned	n/a
Ispra	Scientific, technical & office buildings	24B	IPR-24B Gas Bottles Store	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	28F	IPR-28F Laboratories & Offices	2,305	1,621	684	Owned	n/a
Ispra	Scientific, technical & office buildings	30B	IPR-30B Transformer Room	55	55	0	Owned	n/a
Ispra	Scientific, technical & office buildings	39B	IPR-39B Radioactive Materials Cooling Basin	16	16	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40A	IPR-40A Garage	377	365	12	Owned	n/a
Ispra	Scientific, technical & office buildings	40C	IPR-40C Transformer Room	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40D	IPR-40D Workshop - Depository	158	158	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41A	IPR-41A Temporary Active Waste Deposit	300	300	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41B	IPR-41B Clearance of Materials	210	210	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41E	IPR-41E Waste Characterisation Facility	344	344	0	Owned	n/a

Ispra	Scientific, technical & office buildings	41M	IPR-41M Interim Storage Facility	5,433	5,405	28	Owned	n/a
Ispra	Scientific, technical & office buildings	42D	IPR-42D Explosives Depository	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45B	IPR-45B Workshop	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45C	IPR-45C Utility Room	11	11	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45F	IPR-45F Transformer Room	30	30	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46C	IPR-46C Canopy - Transformer Room	30	30	0	Owned	n/a
Ispra	Scientific, technical & office buildings	51	IPR-51-1 Laboratories & Offices	1,620	1,193	427	Owned	n/a
Ispra	Scientific, technical & office buildings	51C	IPR-51C Building "Il Roccolo"	70	70	0	Owned	n/a
Ispra	Scientific, technical & office buildings	52A	IPR-52A Radioactive Effluents Storage Tank	309	309	0	Owned	n/a
Ispra	Scientific, technical & office buildings	57	IPR-57 Lake Water Pumps	233	233	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59I	IPR-59I Pump Room	5	5	0	Owned	n/a
Ispra	Scientific, technical & office buildings	5C	IPR-05C Transformer Room	44	44	0	Owned	n/a
Ispra	Scientific, technical & office buildings	63D	IPR-63D Utility Room	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59E	IPR-59E Transformer Room	64	64	0	Owned	n/a
Ispra	Scientific, technical & office buildings	72B	IPR-72B Transformer Room - Access Tech. Gallery	50	50	0	Owned	n/a
Ispra	Scientific, technical & office buildings	72C	IPR-72C-1 Laboratory & Offices	884	477	407	Owned	n/a
Ispra	Scientific, technical & office buildings	77B	IPR-77B Radioactivity Measurement Station no. 9	28	28	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77D	IPR-77D Radioactivity Measurement Station no. 7	35	35	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77F	IPR-77F Radioactivity Measurement Station no. 5	35	35	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77H	IPR-77H Radioactivity Measurement Station no. 3	38	38	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77J	IPR-77J Radioactivity Measurement Station no. 8b	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77R	IPR-77R AMS Greenhouse Gas Tower	560	560	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	50	IPR-50 Cyclotron Accelerator	2,237	2,237	0	Owned	n/a

Ispra	To be demolished from 2026 onwards	50A	IPR-50A-1 Laboratories & Offices	860	666	194	Owned	n/a
Ispra	Scientific, technical & office buildings	80	IPR-80 ESSOR Reactor	4,294	4,269	25	Owned	n/a
Ispra	Scientific, technical & office buildings	81	IPR-81 ADECO Laboratory	7,917	7,488	429	Owned	n/a
Ispra	Scientific, technical & office buildings	82	IPR-82 ESSOR Reactor: ATFT - HBR	4,740	4,723	17	Owned	n/a
Ispra	Scientific, technical & office buildings	83A	IPR-83A Offices - Old Water Treatment Tower	209	209	0	Owned	n/a
Ispra	Scientific, technical & office buildings	84	IPR-84 Offices	1,553	892	661	Owned	n/a
Ispra	Scientific, technical & office buildings	85	IPR-85 ESSOR Diesel Generator	268	268	0	Owned	n/a
Ispra	Scientific, technical & office buildings	86	IPR-86 ESSOR: Cooling Tower	669	669	0	Owned	n/a
Ispra	Scientific, technical & office buildings	87	IPR-87 Ex Steam Generator	427	427	0	Owned	n/a
Ispra	Scientific, technical & office buildings	87B	IPR-87B Depository for Lubricant Oils & Poisons	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings	92	IPR-92 New Containers Depository	750	750	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9A	IPR-09A Residences nos. 58-60	212	212	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9B	IPR-09B Residences nos. 54-56	252	252	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9C	IPR-09C Residences nos. 64	153	153	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9D	IPR-09D Residences nos. 62	355	283	72	Owned	n/a
Ispra	Scientific, technical & office buildings	16B	IPR-16B Special waste and gas bottle store	529	507	22	Owned	n/a
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29</i>	<i>IPR-29-1 Laboratories</i>	<i>1,416</i>	<i>1,223</i>	<i>193</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29A</i>	<i>IPR-29A Laboratories & Offices</i>	<i>476</i>	<i>233</i>	<i>243</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29B</i>	<i>IPR-29B Laboratories & Offices</i>	<i>1,963</i>	<i>1,612</i>	<i>351</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29C</i>	<i>IPR-29C-1 Soil archive</i>	<i>117</i>	<i>117</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29H</i>	<i>IPR-29H Laboratory</i>	<i>133</i>	<i>133</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>29O</i>	<i>IPR-29O Gas Bottles Store</i>	<i>17</i>	<i>17</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>20</i>	<i>IPR-20-1 Laboratories & Offices</i>	<i>4,071</i>	<i>3,736</i>	<i>335</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>36E</i>	<i>IPR-36E Interpreters Cabins</i>	<i>200</i>	<i>200</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>47</i>	<i>IPR-47 Laboratories</i>	<i>552</i>	<i>533</i>	<i>19</i>	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022</i>	<i>68</i>	<i>IPR-68-1 Offices</i>	<i>423</i>	<i>215</i>	<i>208</i>	<i>Owned</i>	<i>n/a</i>

Ispra	To be demolished in 2022	68C	IPR-68C Archives - Storage	26	26	0	Owned	n/a
Ispra	To be demolished in 2022	68D	IPR-68D Garage	26	26	0	Owned	n/a
Ispra	To be demolished in 2023-2026	1C	IPR-01C Kennel	77	77	0	Owned	n/a
Ispra	To be demolished in 2023-2026	5	IPR-05-1 Laboratories & Offices	889	730	159	Owned	n/a
Ispra	To be demolished in 2023-2026	5B	IPR-05B Utility Room	17	17	0	Owned	n/a
Ispra	To be demolished in 2023-2026	5D	IPR-05D Greenhouse	297	297	0	Owned	n/a
Ispra	To be demolished in 2023-2026	5E	IPR-05E Utility Room	7	7	0	Owned	n/a
Ispra	To be demolished in 2023-2026	5I	IPR-05I Inflammables Warehouse	17	17	0	Owned	n/a
Ispra	To be demolished in 2023-2026	14B	IPR-14B Compressor Cabin	23	23	0	Owned	n/a
Ispra	To be demolished in 2023-2026	19A	IPR-19A Workshop - Storage of Materials	62	62	0	Owned	n/a
Ispra	To be demolished in 2023-2026	20M	IPR-20M Storage	345	227	118	Owned	n/a
Ispra	To be demolished in 2023-2026	26	IPR-26-1 Laboratories & Offices	1,531	1,305	226	Owned	n/a
Ispra	To be demolished in 2023-2026	33B	IPR-33B Offices	568	413	155	Owned	n/a
Ispra	To be demolished in 2023-2026	67	IPR-67 Offices	775	492	283	Owned	n/a
Ispra	To be demolished in 2023-2026	77C	IPR-77C Radioactivity Measurement Station	36	36	0	Owned	n/a
Ispra	To be demolished in 2023-2026	77G	IPR-77G Radioactivity Measurement Station	37	37	0	Owned	n/a
Ispra	To be demolished in 2023-2026	77I	IPR-77I Radioactivity Measurement Station	28	28	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	8	IPR-08-08C-1 Canteen	2,127	2,089	38	Owned	n/a
Ispra	To be demolished from 2026 onwards	8A	IPR-08A New Canteen	672	665	7	Owned	n/a
Ispra	To be demolished from 2026 onwards	8B	IPR-08B Canteen Transformer Room	51	51	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	8D	IPR-08D Cafeteria	173	173	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	8E	IPR-08E-1 Warehouse	95	95	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	8G	IPR-08G-1 Canteen Extension	681	656	25	Owned	n/a
Ispra	To be demolished from 2026 onwards	5A	IPR-05A Laboratories & Offices	942	671	271	Owned	n/a
Ispra	To be demolished from 2026 onwards	63	IPR-63-1 Offices	377	199	178	Owned	n/a
Ispra	To be demolished from 2026 onwards	64	IPR-64-1 Print Shop	631	533	98	Owned	n/a

Ispra	To be demolished from 2026 onwards	72	IPR-72 Laboratories & Offices	383	204	179	Owned	n/a
Ispra	To be demolished from 2026 onwards	72A	IPR-72A Depository	22	22	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	23	IPR-23-1 Offices	1,411	1,224	187	Owned	n/a
Ispra	To be demolished from 2026 onwards	68B	IPR-68B Archives & Depository	56	56	0	Owned	n/a
Ispra	To be demolished from 2026 onwards	96B	IPR-96B Central Archives	251	251	0	Owned	n/a
Ispra	Total surfaces available			198,238	162,088	36,150		0
Ispra	Construction to be launched in 2022	75F	INS3L Laboratory	1,464	1,250	214	Owned	n/a
Ispra	Total surfaces under construction			1,464	1,250	214		0

Karlsruhe	Scientific, technical & office buildings	A	Wing A	4.502	4.502	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	B	Wing B	2.425	2.425	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	D	Wing D	2.757	2.757	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	E	Wing E	3.955	3.955	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	F	Wing F	3.870	3.870	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	G	Wing G	2.638	2.638	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	NCO	Wing NCO	6.986	0	6.986	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	R	Wing R - Warehouse entry point	911	843	68	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	S	Wing S - Staff entry point	524	482	42	Owned	n/a
<i>Karlsruhe</i>	<i>To be demolished from 2022 onwards</i>	<i>H</i>	<i>Wing H</i>	<i>240</i>	<i>203</i>	<i>37</i>	<i>Owned</i>	<i>n/a</i>
Karlsruh e*	Total surfaces available			28.808	21.675	7.133		0

(*) Buildings regularised including surfaces above ground only

Karlsruhe	Construction launched in 2016	M	Wing M - Laboratory building	4.580	4.580	0	Owned	n/a
Karlsruh e	Total surfaces under construction			4.580	4.580	0		0

Petten	Scientific, technical & office buildings	113	Building 113 - Offices + Laboratories	309	281	28	Owned	n/a
Petten	Scientific, technical & office buildings	308	Building 308 - Offices	2.227	441	1.786	Owned	n/a
Petten	Scientific, technical & office buildings	309	Building 309 - Offices	1.994	395	1.599	Owned	n/a

Petten	Scientific, technical & office buildings	310 (**)	Building 310 - Laboratories (see demolitions below)	4.716	4.716	0	Owned	n/a
Petten	Scientific, technical & office buildings	312	Building 312 - Offices + Laboratories	4.536	3.113	1.423	Owned	n/a
Petten	Scientific, technical & office buildings	325	Building 325 - Offices + Laboratories	1.601	1.248	353	Owned	n/a
Petten	Scientific, technical & office buildings	313	Building 313 - ICT, Medical Office, Stores, Workshop	2.050	1.801	249	Owned	n/a
Petten	Scientific, technical & office buildings	316	Building 316 - Gas Storage	60	60	0	Owned	n/a
Petten	Scientific, technical & office buildings	317	Building 317 - Heating	32	32	0	Owned	n/a
Petten	Scientific, technical & office buildings	318	Building 318 - Storage	31	31	0	Owned	n/a
Petten	Scientific, technical & office buildings	319	Building 319 - Laboratory	90	90	0	Owned	n/a
Petten	Scientific, technical & office buildings	321	Building 321 - Storage	22	22	0	Owned	n/a
Petten	Scientific, technical & office buildings	322	Building 322 - Compressor room	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	323	Building 323 - Storage	38	38	0	Owned	n/a
Petten	Scientific, technical & office buildings	324	Building 324 - Storage	13	13	0	Owned	n/a
Petten	Scientific, technical & office buildings	326	Building 326 - Storage	40	40	0	Owned	n/a
Petten	Scientific, technical & office buildings	327	Building 327 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	328	Building 328 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	329	Building 329 - Bicycle Shelter	34	34	0	Owned	n/a
Petten	Scientific, technical & office buildings	334	Building 334 - Motor Cycle Shelter	33	33	0	Owned	n/a
Petten	Scientific, technical & office buildings	340	Building 340 - Storage	714	701	13	Owned	n/a
Petten	Scientific, technical & office buildings	700	Building 700 - Clubhouse (located in Bergen)	305	305	0	Owned	n/a
Petten	Scientific, technical & office buildings	320	Building 320 - Offices	240	0	240	Owned	n/a
Petten	Scientific, technical & office buildings	314	Building 314 - Offices + Laboratories	1.408	1.258	150	Owned	n/a
Petten	Scientific, technical & office buildings	315 (TRB)	Building 315 - Temporary Reception Building	94	70	24	Owned	n/a
Petten	Scientific, technical & office buildings	333	Building 333 - Control Room Laboratory 319	80	80	0	Owned	n/a
Petten	Scientific, technical & office buildings	311	Building 311 - Smart Grid Interoperability Lab (SGILab)	350	350	0	Owned	n/a

<i>Petten</i>	<i>To be demolished</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
Petten	Total surfaces available			21.071	15.206	5.865	0
Petten	Proeedure to be launched	315	JRC Petten Entrance Building	255	255	0	Owned n/a
Petten	Total surfaces under construction			255	255	0	0
Seville	Scientific, technical & office buildings	EXPO	Edificio Expo	8.030	2.908	5.122	Rented 1.443.373
<i>Seville</i>	<i>To be demolished</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>n/a</i> <i>n/a</i>
Seville	Total surfaces available			8.030	2.908	5.122	1.443.373
Seville	Project to be launched	-	New JRC building	11.500	4.000	7.500	Owned n/a
Seville	Total surfaces under construction			11.500	4.000	7.500	0
JRC	Grand Total surfaces available (including expected demolitions)			292.802	228.540	64.262	1.443.373
JRC	Grand Total surfaces under construction			21.966	12.189	9.777	0

Getting in touch with the EU

In person

All over the European Union there are hundreds of Europe Direct information centres. You can find the address of the centre nearest you at: https://europa.eu/european-union/contact_en

On the phone or by email

Europe Direct is a service that answers your questions about the European Union. You can contact this service:

- by freephone: 00 800 6 7 8 9 10 11 (certain operators may charge for these calls),
- at the following standard number: +32 22999696 or
- by email via: https://europa.eu/european-union/contact_en

Finding information about the EU

Online

Information about the European Union in all the official languages of the EU is available on the Europa website at: https://europa.eu/european-union/index_en

EU publications

You can download or order free and priced EU publications at: <https://publications.europa.eu/en/publications>.

Multiple copies of free publications may be obtained by contacting Europe Direct or your local information centre (see https://europa.eu/european-union/contact_en).

EU law and related documents

For access to legal information from the EU, including all EU law since 1952 in all the official language versions, go to EUR-Lex at: <http://eur-lex.europa.eu>

Open data from the EU

The EU Open Data Portal (<http://data.europa.eu/euodp/en>) provides access to datasets from the EU. Data can be downloaded and reused for free, for both commercial and non-commercial purposes.



Find out more about the EU's financial programming
and budget by visiting our website regularly:
ec.europa.eu/budget

FOLLOW US ON:

facebook.com/EuropeanCommission
twitter.com/EU_Budget
twitter.com/EU_Commission



Publications Office
of the European Union