

Financial Year 2022: Implementation on 30/11/2022 - by MFF Heading

EUR mil.

Commitment appropriations

| | Budget appropriations | | | Additional appropriations | | | Total appropriations | | | |
|--|-----------------------------------|-------------------|--------------|---------------------------|-------------------|--------------|----------------------|-------------------|--------------|----------|
| | Initial appropriat. incl. changes | Implement-ation | % | Appropri-ations | Implemen-tation | % | Appropri-ations | Implemen-tation | % | % n-1 |
| 1 Single Market, Innovation and Digital | 21,845.08 | 19,131.45 | 87.6% | 11,130.52 | 5,249.93 | 47.2% | 32,975.60 | 24,381.38 | 73.9% | – |
| 2 Cohesion, Resilience and Values | 67,805.19 | 38,001.49 | 56.0% | 257,557.50 | 144,056.50 | 55.9% | 325,362.69 | 182,057.99 | 56.0% | – |
| 3 Natural Resources and Environment | 56,681.11 | 53,695.48 | 94.7% | 18,482.32 | 8,721.89 | 47.2% | 75,163.43 | 62,417.37 | 83.0% | – |
| 4 Migration and Border Management | 3,410.39 | 3,209.62 | 94.1% | 61.41 | 50.01 | 81.4% | 3,471.80 | 3,259.63 | 93.9% | – |
| 5 Security and Defence | 1,813.03 | 1,403.93 | 77.4% | 36.76 | 29.01 | 78.9% | 1,849.79 | 1,432.94 | 77.5% | – |
| 6 Neighbourhood and the World | 17,670.49 | 11,463.86 | 64.9% | 2,590.11 | 2,122.02 | 81.9% | 20,260.60 | 13,585.88 | 67.1% | – |
| 7 European Public Administration | 6,298.13 | 6,148.30 | 97.6% | 699.83 | 514.65 | 73.5% | 6,997.97 | 6,662.94 | 95.2% | – |
| O Outside MFF | 0.00 | 0.00 | – | 6,009.42 | 1,935.32 | 32.2% | 6,009.42 | 1,935.32 | 32.2% | – |
| S Solidarity mechanisms within and outside the Union (Special instruments) | 2,218.73 | 1,278.93 | 57.6% | 1,311.63 | 1,302.69 | 99.3% | 3,530.37 | 2,581.62 | 73.1% | – |
| Total | 177,742.16 | 134,333.06 | 75.6% | 297,879.51 | 163,982.03 | 55.0% | 475,621.67 | 298,315.09 | 62.7% | – |

Implementation of Commitment Appropriations

