

Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			% n-1
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	
01 Research and Innovation	12,257.74	10,007.05	81.6%	6,560.56	2,168.96	33.1%	18,818.30	12,176.01	64.7%	—
02 European Strategic Investments	4,672.00	3,553.35	76.1%	2,122.17	1,978.78	93.2%	6,794.17	5,532.14	81.4%	—
03 Single Market	1,031.26	853.39	82.8%	96.17	40.37	42.0%	1,127.43	893.76	79.3%	—
04 Space	2,166.97	1,714.64	79.1%	311.74	100.67	32.3%	2,478.71	1,815.31	73.2%	—
05 Regional Development and Cohesion	36,807.18	28,882.41	78.5%	11,263.28	6,156.87	54.7%	48,070.47	35,039.29	72.9%	—
06 Recovery and Resilience	2,565.44	1,437.88	56.0%	27,636.17	26,052.39	94.3%	30,201.61	27,490.27	91.0%	—
07 Investing in People, Social Cohesion and Values	16,997.43	13,724.63	80.7%	7,880.66	5,856.94	74.3%	24,878.09	19,581.57	78.7%	—
08 Agriculture and Maritime Policy	56,148.04	53,361.58	95.0%	3,684.31	2,745.26	74.5%	59,832.35	56,106.84	93.8%	—
09 Environment and Climate Action	606.43	513.43	84.7%	454.77	127.87	28.1%	1,061.20	641.31	60.4%	—
10 Migration	1,233.09	1,087.81	88.2%	31.87	13.35	41.9%	1,264.96	1,101.16	87.1%	—
11 Border Management	1,428.89	1,389.64	97.3%	208.77	57.04	27.3%	1,637.66	1,446.68	88.3%	—
12 Security	595.46	502.26	84.3%	23.92	11.49	48.0%	619.38	513.75	82.9%	—
13 Defence	790.77	369.42	46.7%	11.69	7.75	66.3%	802.46	377.17	47.0%	—
14 External Action	12,202.26	9,998.64	81.9%	998.41	583.87	58.5%	13,200.67	10,582.50	80.2%	—
15 Pre-accession Assistance	2,372.03	1,952.61	82.3%	271.53	92.29	34.0%	2,643.56	2,044.90	77.4%	—
16 Expenditure outside the annual ceilings set out in	1,981.35	350.77	17.7%	9,655.33	939.42	9.7%	11,636.67	1,290.19	11.1%	—
20 Administrative expenditure of the European	4,032.06	3,339.51	82.8%	908.42	567.24	62.4%	4,940.48	3,906.75	79.1%	—
21 European Schools and Pensions	2,624.26	2,419.41	92.2%	286.65	223.29	77.9%	2,910.91	2,642.70	90.8%	—
30 Reserves	0.84	0.00	0.0%	0.00		—	0.84	0.00	0.0%	—
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Total	160,513.52	135,458.43	84.4%	72,406.41	47,723.87	65.9%	232,919.92	183,182.30	78.6%	—