

## Financial year 2014 Outturn of budget appropriations on 31.12.2014 - by policy area

### Commitment appropriations

Mio EUR

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	232,89	232,71	99,92 %	118,22	2,81	2,37 %	351,11	235,52	67,08 %	
02 ENTERPRISE AND INDUSTRY	2.525,92	2.525,70	99,99 %	227,89	82,06	36,01 %	2.753,80	2.607,76	94,70 %	
03 COMPETITION	93,46	93,37	99,90 %	6,11	3,36	54,99 %	99,56	96,73	97,15 %	
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	13.928,71	10.138,86	72,79 %	749,59	173,55	23,15 %	14.678,31	10.312,40	70,26 %	
05 AGRICULTURE AND RURAL DEVELOPMENT	58.024,55	46.400,44	79,97 %	2.116,53	1.388,75	65,61 %	60.141,09	47.789,19	79,46 %	
06 MOBILITY AND TRANSPORT	2.860,35	2.854,08	99,78 %	70,80	24,62	34,77 %	2.931,15	2.878,70	98,21 %	
07 ENVIRONMENT	407,97	406,87	99,73 %	21,92	15,71	71,67 %	429,89	422,58	98,30 %	
08 RESEARCH AND INNOVATION	6.161,90	6.161,90	100,00 %	1.030,94	839,70	81,45 %	7.192,83	7.001,60	97,34 %	
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1.611,68	1.611,59	99,99 %	147,81	96,73	65,44 %	1.759,49	1.708,32	97,09 %	
10 DIRECT RESEARCH	401,43	401,38	99,99 %	580,36	133,81	23,06 %	981,78	535,19	54,51 %	
11 MARITIME AFFAIRS AND FISHERIES	990,56	216,37	21,84 %	30,04	1,73	5,77 %	1.020,60	218,10	21,37 %	
12 INTERNAL MARKET AND SERVICES	117,68	117,52	99,87 %	15,67	5,63	35,90 %	133,36	123,15	92,35 %	
13 REGIONAL AND URBAN POLICY	33.153,88	17.066,30	51,48 %	353,95	11,28	3,19 %	33.507,82	17.077,58	50,97 %	
14 TAXATION AND CUSTOMS UNION	157,52	157,49	99,98 %	6,61	2,05	30,94 %	164,13	159,53	97,20 %	
15 EDUCATION AND CULTURE	2.876,86	2.876,54	99,99 %	453,13	346,70	76,51 %	3.329,98	3.223,24	96,79 %	
16 COMMUNICATION	248,14	245,63	98,99 %	10,58	6,03	57,04 %	258,72	251,66	97,27 %	
17 HEALTH AND CONSUMER PROTECTION	616,38	603,83	97,96 %	26,96	20,38	75,60 %	643,34	624,21	97,03 %	
18 HOME AFFAIRS	1.201,84	508,18	42,28 %	40,86	14,50	35,49 %	1.242,70	522,68	42,06 %	
19 FOREIGN POLICY INSTRUMENTS	677,92	660,57	97,44 %	60,70	26,80	44,15 %	738,62	687,37	93,06 %	
20 TRADE	118,76	117,79	99,18 %	3,48	1,92	55,32 %	122,24	119,71	97,93 %	
21 DEVELOPMENT AND COOPERATION	5.204,46	5.195,21	99,82 %	264,49	157,86	59,69 %	5.468,95	5.353,07	97,88 %	
22 ENLARGEMENT	1.475,03	1.433,94	97,21 %	12,59	6,22	49,41 %	1.487,62	1.440,16	96,81 %	
23 HUMANITARIAN AID AND CIVIL PROTECTION	1.164,22	1.163,39	99,93 %	75,46	23,95	31,74 %	1.239,68	1.187,34	95,78 %	
24 FIGHT AGAINST FRAUD	76,72	76,65	99,91 %	0,75	0,00	0,00 %	77,48	76,65	98,94 %	
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	193,99	192,31	99,13 %	11,23	6,03	53,72 %	205,21	198,34	96,65 %	
26 COMMISSION'S ADMINISTRATION	961,18	960,18	99,90 %	162,38	110,30	67,93 %	1.123,56	1.070,48	95,28 %	
27 BUDGET	84,29	84,22	99,92 %	7,51	4,42	58,81 %	91,80	88,64	96,55 %	

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28	AUDIT	11,57	11,54	99,75 %	0,86	0,46	53,99 %	12,42	12,00	96,60 %	
29	STATISTICS	132,32	131,38	99,29 %	13,77	8,36	60,70 %	146,09	139,74	95,65 %	
30	PENSIONS AND RELATED EXPENDITURE	1.493,74	1.493,06	99,95 %	1,69	0,00	0,00 %	1.495,43	1.493,06	99,84 %	
31	LANGUAGE SERVICES	390,92	390,90	99,99 %	86,95	52,86	60,79 %	477,87	443,76	92,86 %	
32	ENERGY	957,88	955,19	99,72 %	128,08	34,35	26,82 %	1.085,96	989,54	91,12 %	
33	JUSTICE	205,35	204,58	99,62 %	11,00	4,13	37,53 %	216,35	208,71	96,47 %	
34	CLIMATE ACTION	121,73	121,43	99,75 %	0,57	0,10	18,36 %	122,29	121,53	99,38 %	
40	RESERVES	277,13	0,00	0,00 %	0,00	0,00	0,00 %	277,13	0,00	0,00 %	
		<b>139.158,91</b>	<b>105.811,07</b>	<b>76,04 %</b>	<b>6.849,46</b>	<b>3.607,16</b>	<b>52,66 %</b>	<b>146.008,37</b>	<b>109.418,22</b>	<b>74,94 %</b>	

Outturn on Commitment appropriations

