

Financial year 2016 Outturn of budget appropriations on 31.12.2016 - by policy area

Commitment appropriations

Mio EUR

	Heading	Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
01	ECONOMIC AND FINANCIAL AFFAIRS	2.525,44	2.524,81	99,98 %	122,22	8,94	7,32 %	2.647,66	2.533,75	95,70 %	
02	INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2.288,72	2.288,50	99,99 %	229,03	120,52	52,62 %	2.517,74	2.409,02	95,68 %	
03	COMPETITION	101,94	101,77	99,83 %	5,40	3,14	58,20 %	107,33	104,91	97,74 %	
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	12.951,67	12.938,20	99,90 %	504,07	428,38	84,98 %	13.455,75	13.366,57	99,34 %	
05	AGRICULTURE AND RURAL DEVELOPMENT	61.378,53	60.927,46	99,27 %	4.479,85	2.538,23	56,66 %	65.858,38	63.465,68	96,37 %	
06	MOBILITY AND TRANSPORT	4.221,03	4.218,46	99,94 %	124,83	62,22	49,84 %	4.345,86	4.280,69	98,50 %	
07	ENVIRONMENT	448,33	448,21	99,98 %	18,25	9,84	53,92 %	466,57	458,05	98,17 %	
08	RESEARCH AND INNOVATION	5.848,09	5.848,08	100,00 %	896,86	538,02	59,99 %	6.744,95	6.386,10	94,68 %	
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1.856,33	1.855,89	99,98 %	172,54	80,55	46,69 %	2.028,87	1.936,44	95,44 %	
10	DIRECT RESEARCH	396,83	396,81	99,99 %	537,81	113,54	21,11 %	934,64	510,35	54,60 %	
11	MARITIME AFFAIRS AND FISHERIES	1.074,34	1.068,90	99,49 %	6,68	2,16	32,32 %	1.079,81	1.071,06	99,19 %	
12	FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	85,20	84,99	99,76 %	4,13	1,84	44,64 %	89,33	86,84	97,21 %	
13	REGIONAL AND URBAN POLICY	36.029,11	35.968,37	99,83 %	205,42	170,98	83,23 %	36.234,54	36.139,35	99,74 %	
14	TAXATION AND CUSTOMS UNION	166,57	166,49	99,95 %	8,97	4,64	51,69 %	175,54	171,13	97,49 %	
15	EDUCATION AND CULTURE	2.889,63	2.889,52	100,00 %	465,99	359,46	77,14 %	3.355,63	3.248,98	96,82 %	
16	COMMUNICATION	204,12	204,01	99,94 %	12,08	6,68	55,31 %	216,20	210,69	97,45 %	
17	HEALTH AND FOOD SAFETY	556,72	556,59	99,98 %	41,56	16,83	40,51 %	598,28	573,43	95,85 %	
18	MIGRATION AND HOME AFFAIRS	3.474,69	3.472,86	99,95 %	88,31	31,88	36,10 %	3.563,01	3.504,74	98,36 %	
19	FOREIGN POLICY INSTRUMENTS	663,48	653,79	98,54 %	69,78	35,05	50,23 %	733,26	688,84	93,94 %	
20	TRADE	107,91	107,60	99,72 %	3,18	1,83	57,44 %	111,09	109,43	98,50 %	
21	INTERNATIONAL COOPERATION AND DEVELOPMENT	3.162,94	3.161,10	99,94 %	219,91	187,50	85,26 %	3.382,85	3.348,60	98,99 %	
22	NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	3.981,11	3.979,17	99,95 %	997,28	925,07	92,76 %	4.978,38	4.904,24	98,51 %	
23	HUMANITARIAN AID AND CIVIL PROTECTION	1.460,39	1.459,05	99,91 %	1.472,69	771,46	52,38 %	2.933,08	2.230,50	76,05 %	
24	FIGHT AGAINST FRAUD	79,23	79,07	99,81 %	0,22	0,00	0,00 %	79,45	79,07	99,53 %	
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	209,96	208,68	99,39 %	12,20	7,35	60,23 %	222,16	216,03	97,24 %	
26	COMMISSION'S ADMINISTRATION	995,92	995,44	99,95 %	177,63	108,31	60,98 %	1.173,55	1.103,75	94,05 %	
27	BUDGET	58,96	58,90	99,89 %	8,36	5,14	61,50 %	67,32	64,04	95,13 %	

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28	AUDIT	18,54	18,48	99,71 %	1,17	0,65	55,57 %	19,71	19,14	97,08 %	
29	STATISTICS	139,61	139,25	99,74 %	15,63	6,01	38,47 %	155,24	145,26	93,57 %	
30	PENSIONS AND RELATED EXPENDITURE	1.684,43	1.684,34	100,00 %	0,16	0,15	90,74 %	1.684,59	1.684,49	99,99 %	
31	LANGUAGE SERVICES	396,19	395,71	99,88 %	61,82	41,67	67,41 %	458,01	437,38	95,50 %	
32	ENERGY	1.410,09	1.405,39	99,67 %	95,84	40,66	42,43 %	1.505,92	1.446,05	96,02 %	
33	JUSTICE AND CONSUMERS	258,55	256,15	99,07 %	9,78	3,10	31,70 %	268,34	259,25	96,62 %	
34	CLIMATE ACTION	137,63	137,44	99,86 %	1,07	0,61	57,38 %	138,70	138,05	99,54 %	
40	RESERVES	236,20	0,00	0,00 %	0,00	0,00	0,00 %	236,20	0,00	0,00 %	
		151.498,43	150.699,49	99,47 %	11.070,72	6.632,42	59,91 %	162.567,95	157.331,91	96,78 %	

