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# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

for the financial year 2021

#EUBUDGET

Payment schedules

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**Working Document Part XII**

*Budget*

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**DRAFT GENERAL BUDGET**  
**of the European Union**  
for the financial year 2021

Working Document  
**Part XII**

**Draft General Budget  
of the European Union  
for the Financial Year 2021**

**Working Document Part XII**

**Payment Schedules**

## Draft Budget Working Documents

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The 2021 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Statements of operational expenditure**

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which are coherent with the current legal bases and provide details on the resources dedicated to each spending Programme for the period 2014-2020.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2014 – 2021 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality**

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2021 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2020, information on assigned revenue (implementation in 2019 and estimation for 2021), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2019, pursuant to Article 41(3)(d) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: EU Trust funds**

Working Document XI presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

### **Part XII: Payment schedules**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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## **Introduction**

In accordance with Article 41(3)(i) of the Financial Regulation, the present working document constitutes the "*(...) summary statement of the schedule of payments summarising per programme and per heading payments due in subsequent financial years to meet budgetary commitments proposed in the draft budget entered into in preceding financial years*".

All amounts indicated in this working document consist of differentiated appropriations only. Non-differentiated appropriations, by nature, do not make the distinction between commitments and payments. They are to be executed during the same year, without prejudice of the specific carry-over rule defined in Article 12(7) of the Financial Regulation.

# 1. Heading 1 – Single Market, Innovation and Digital

## 1.1 Overview table for the heading

Heading		1		Single Market, Innovation and Digital					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	38 422,1	13 215,1	7 341,3	5 407,4	3 462,7	2 374,6	1 577,7	1 248,4	3 795,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	26 467,4	7 945,0	6 048,2	3 387,6	2 943,9	2 211,4	2 191,1	1 257,1	483,1
Appropriations 2021	20 349,1		3 173,0	9 251,1	2 677,6	2 454,8	1 645,9	1 076,8	69,9
<b>Total</b>	<b>85 238,6</b>	<b>21 160,1</b>	<b>16 562,4</b>	<b>18 046,0</b>	<b>9 084,1</b>	<b>7 040,9</b>	<b>5 414,7</b>	<b>3 582,3</b>	<b>4 348,1</b>

## 1.2 Summary tables by cluster and programme/type of expenditure

Cluster		1.0.1		Research and Innovation					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	23 330,4	8 286,7	4 382,7	3 252,8	1 882,3	1 124,9	556,3	901,4	2 943,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	13 103,8	3 519,9	4 030,8	1 481,1	1 581,6	1 149,6	452,2	708,8	179,9
Appropriations 2021	12 468,0		1 459,2	5 940,8	1 420,3	1 760,9	1 009,2	819,2	58,5
<b>Total</b>	<b>48 902,3</b>	<b>11 806,6</b>	<b>9 872,7</b>	<b>10 674,8</b>	<b>4 884,1</b>	<b>4 035,4</b>	<b>2 017,7</b>	<b>2 429,3</b>	<b>3 181,7</b>

Programme		1.0.11		Horizon Europe					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	21 647,8	7 606,8	4 008,1	2 871,7	1 850,3	1 106,4	539,7	880,2	2 784,6
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	12 480,6	3 332,2	3 998,3	1 462,5	1 220,0	1 136,1	446,1	705,5	179,9
Appropriations 2021	11 453,2		1 102,3	5 694,5	1 181,1	1 600,6	999,0	817,3	58,5
<b>Total</b>	<b>45 581,6</b>	<b>10 939,0</b>	<b>9 108,7</b>	<b>10 028,7</b>	<b>4 251,3</b>	<b>3 843,1</b>	<b>1 984,8</b>	<b>2 403,0</b>	<b>3 023,0</b>

Programme		1.0.12		Euratom Research and Training Programme					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	236,8	86,8	16,2	27,2	7,0	18,6	16,5	21,2	43,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	258,8	133,8	29,6	16,7	55,8	13,5	6,1	3,3	0,0
Appropriations 2021	158,0		100,2	31,3	4,2	10,3	10,2	1,8	0,0
<b>Total</b>	<b>653,6</b>	<b>220,6</b>	<b>146,0</b>	<b>75,2</b>	<b>67,0</b>	<b>42,3</b>	<b>32,9</b>	<b>26,3</b>	<b>43,3</b>

Programme	1.0.13	<b>International Thermonuclear Experimental Reactor (ITER)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 304,6	579,5	349,7	350,4	25,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	358,4	52,8	0,0	0,0	305,6	0,0	0,0	0,0	0,0
Appropriations 2021	856,7		256,7	215,0	235,0	150,1	0,0	0,0	0,0
<b>Total</b>	<b>2 519,8</b>	<b>632,3</b>	<b>606,4</b>	<b>565,4</b>	<b>565,6</b>	<b>150,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.10TH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	114,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	114,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>114,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>114,0</b>

Programme	1.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	27,2	13,6	8,7	3,5	0,0	0,0	0,0	0,0	1,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	6,1	1,1	2,9	1,9	0,2	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>33,3</b>	<b>14,7</b>	<b>11,6</b>	<b>5,4</b>	<b>0,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,4</b>

Cluster	1.0.2	<b>European Strategic Investments</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	12 587,2	3 457,0	2 480,6	1 846,7	1 450,5	1 239,6	1 021,4	346,9	744,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	10 629,4	3 556,3	1 116,9	1 244,1	1 095,2	1 046,2	1 737,0	544,8	288,8
Appropriations 2021	4 996,2		613,7	2 048,9	803,9	649,2	624,1	256,1	0,2
<b>Total</b>	<b>28 212,7</b>	<b>7 013,3</b>	<b>4 211,2</b>	<b>5 139,7</b>	<b>3 349,6</b>	<b>2 935,0</b>	<b>3 382,6</b>	<b>1 147,9</b>	<b>1 033,5</b>

Programme	1.0.21	<b>InvestEU Fund</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 764,7	484,8	287,5	209,3	142,6	113,9	64,0	216,8	245,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	639,7	47,5	181,5	113,7	36,5	7,0	7,0	153,1	93,4
Appropriations 2021	477,0		238,2	238,8	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2 881,4</b>	<b>532,3</b>	<b>707,2</b>	<b>561,7</b>	<b>179,1</b>	<b>120,9</b>	<b>71,0</b>	<b>369,9</b>	<b>339,3</b>

Programme	1.0.221	<b>Connecting Europe Facility (CEF) - Transport</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	5 511,9	1 306,8	1 166,6	905,6	803,4	602,0	455,1	0,0	272,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	2 561,1	151,8	203,0	353,0	400,0	350,0	976,0	0,0	127,2
Appropriations 2021	1 945,2		50,0	778,0	400,0	300,0	300,0	117,2	0,0
<b>Total</b>	<b>10 018,1</b>	<b>1 458,6</b>	<b>1 419,6</b>	<b>2 036,6</b>	<b>1 603,4</b>	<b>1 252,0</b>	<b>1 731,1</b>	<b>117,2</b>	<b>399,7</b>

Programme	1.0.222	<b>Connecting Europe Facility (CEF) - Energy</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	2 892,0	328,0	366,1	437,0	457,0	512,7	500,0	130,1	161,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 279,5	150,2	50,3	75,3	125,2	175,0	250,0	389,7	63,9
Appropriations 2021	779,9		50,0	334,5	195,0	162,0	38,5	0,0	0,0
<b>Total</b>	<b>4 951,5</b>	<b>478,2</b>	<b>466,4</b>	<b>846,8</b>	<b>777,2</b>	<b>849,7</b>	<b>788,5</b>	<b>519,8</b>	<b>225,0</b>

Programme	1.0.223	<b>Connecting Europe Facility (CEF) - Digital</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	341,5	124,4	99,7	41,4	41,4	11,0	2,3	0,0	21,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	150,7	0,0	95,3	20,5	17,7	7,0	4,0	2,0	4,2
Appropriations 2021	269,2		4,0	109,3	65,7	51,5	28,4	10,4	0,0
<b>Total</b>	<b>761,4</b>	<b>124,4</b>	<b>199,0</b>	<b>171,2</b>	<b>124,8</b>	<b>69,5</b>	<b>34,7</b>	<b>12,4</b>	<b>25,5</b>

Programme	1.0.23	<b>Digital Europe Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	75,6	60,0	4,6	5,0	5,0	0,0	0,0	0,0	0,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	85,7	31,3	49,2	4,3	0,5	0,3	0,0	0,0	0,0
Appropriations 2021	1 310,9		97,6	565,8	132,4	129,0	257,2	128,6	0,2
<b>Total</b>	<b>1 472,2</b>	<b>91,3</b>	<b>151,4</b>	<b>575,2</b>	<b>138,0</b>	<b>129,3</b>	<b>257,2</b>	<b>128,6</b>	<b>1,2</b>

Programme	1.0.24	<b>European Fund for Strategic Investments (EFSI)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 904,7	1 097,1	534,5	245,8	0,0	0,0	0,0	0,0	27,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	5 170,9	2 506,1	504,2	656,7	503,9	500,0	500,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>7 075,5</b>	<b>3 603,2</b>	<b>1 038,6</b>	<b>902,5</b>	<b>503,9</b>	<b>500,0</b>	<b>500,0</b>	<b>0,0</b>	<b>27,3</b>

Programme	1.0.2DAG	<b>Decentralised Agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	46,7	25,1	6,4	0,0	0,0	0,0	0,0	0,0	15,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	182,7	158,9	12,3	5,3	2,6	3,5	0,0	0,0	0,0
Appropriations 2021	188,1		169,4	13,5	2,2	3,0	0,0	0,0	0,0
<b>Total</b>	<b>417,5</b>	<b>184,0</b>	<b>188,1</b>	<b>18,8</b>	<b>4,8</b>	<b>6,6</b>	<b>0,0</b>	<b>0,0</b>	<b>15,2</b>

Programme	1.0.2OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	500,0	500,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>500,0</b>	<b>500,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	33,6	19,8	11,0	1,6	1,1	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	21,8	3,0	6,1	8,3	3,7	0,7	0,0	0,0	0,0
Appropriations 2021	26,0		4,5	9,0	8,7	3,6	0,2	0,0	0,0
<b>Total</b>	<b>81,3</b>	<b>22,8</b>	<b>21,6</b>	<b>18,8</b>	<b>13,5</b>	<b>4,4</b>	<b>0,2</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	16,5	11,0	4,3	1,0	0,0	0,0	0,0	0,0	0,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	37,2	7,6	14,9	7,0	5,1	2,6	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>53,8</b>	<b>18,5</b>	<b>19,2</b>	<b>8,1</b>	<b>5,1</b>	<b>2,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,3</b>

Cluster	1.0.3	<b>Single Market</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 043,1	478,1	278,0	137,9	64,8	10,1	0,0	0,0	74,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	852,1	328,5	253,1	162,3	72,7	15,7	1,9	3,5	14,4
Appropriations 2021	859,1		267,6	390,4	131,1	44,7	12,5	1,5	11,2
<b>Total</b>	<b>2 754,4</b>	<b>806,6</b>	<b>798,7</b>	<b>690,6</b>	<b>268,7</b>	<b>70,5</b>	<b>14,4</b>	<b>5,1</b>	<b>99,8</b>

Programme	1.0.31	<b>Single Market Programme (incl. SMEs)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	844,1	376,2	233,6	105,1	47,2	10,1	0,0	0,0	72,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	584,7	171,9	182,0	134,6	66,5	10,3	1,9	3,5	14,1
Appropriations 2021	546,6		103,1	294,0	96,4	36,6	4,4	0,8	11,2
<b>Total</b>	<b>1 975,4</b>	<b>548,1</b>	<b>518,7</b>	<b>533,7</b>	<b>210,0</b>	<b>57,0</b>	<b>6,3</b>	<b>4,3</b>	<b>97,3</b>

Programme	1.0.32	<b>EU Anti-Fraud Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	27,0	10,4	6,3	8,5	1,9	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	23,9	9,9	8,8	5,3	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	24,1		8,7	11,3	4,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>75,0</b>	<b>20,2</b>	<b>23,8</b>	<b>25,1</b>	<b>5,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.33	<b>Cooperation in the field of taxation (Fiscalis)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	34,2	19,2	7,5	4,8	2,8	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	33,0	8,2	16,5	4,9	1,6	1,6	0,0	0,0	0,0
Appropriations 2021	35,9		8,5	18,0	5,4	1,8	1,8	0,4	0,0
<b>Total</b>	<b>103,1</b>	<b>27,4</b>	<b>32,5</b>	<b>27,7</b>	<b>9,9</b>	<b>3,4</b>	<b>1,8</b>	<b>0,4</b>	<b>0,0</b>

Programme	1.0.34	<b>Cooperation in the field of customs (Customs)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	112,9	60,2	23,4	16,4	12,9	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	75,2	15,0	37,6	15,0	3,8	3,8	0,0	0,0	0,0
Appropriations 2021	126,6		25,0	63,3	25,3	6,3	6,3	0,3	0,0
<b>Total</b>	<b>314,6</b>	<b>75,2</b>	<b>86,0</b>	<b>94,7</b>	<b>42,0</b>	<b>10,1</b>	<b>6,3</b>	<b>0,3</b>	<b>0,0</b>

Programme	1.0.3DAG	<b>Decentralised Agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	119,0	119,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	118,5		118,5	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>237,5</b>	<b>119,0</b>	<b>118,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.3OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	3,3	3,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	7,0	3,2	3,8	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	7,5		3,7	3,8	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>17,8</b>	<b>6,5</b>	<b>7,5</b>	<b>3,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	21,5	8,9	7,3	3,2	0,0	0,0	0,0	0,0	2,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	9,4	1,4	4,4	2,4	0,8	0,0	0,0	0,0	0,3
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>30,9</b>	<b>10,2</b>	<b>11,7</b>	<b>5,6</b>	<b>0,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,5</b>

Cluster	1.0.4	<b>Space</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 461,4	993,3	200,0	170,0	65,0	0,0	0,0	0,0	33,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 882,1	540,3	647,4	500,0	194,4	0,0	0,0	0,0	0,0
Appropriations 2021	2 025,8		832,5	871,0	322,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>5 369,2</b>	<b>1 533,6</b>	<b>1 679,9</b>	<b>1 541,0</b>	<b>581,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>33,1</b>

Programme	1.0.41	<b>European Space Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 459,0	990,9	200,0	170,0	65,0	0,0	0,0	0,0	33,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 847,5	508,1	645,0	500,0	194,4	0,0	0,0	0,0	0,0
Appropriations 2021	1 989,9		799,0	868,6	322,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>5 296,3</b>	<b>1 499,0</b>	<b>1 644,0</b>	<b>1 538,6</b>	<b>581,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>33,1</b>

Programme	1.0.4DAG	<b>Decentralised Agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	2,4	2,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	34,6	32,2	2,4	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	35,9		33,5	2,4	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>72,9</b>	<b>34,6</b>	<b>35,9</b>	<b>2,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 2. Heading 2A – Economic, social and territorial cohesion

### 2.1 Overview table for the heading

Heading	2.1	Economic, Social and territorial cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	180 270,5	50 274,1	55 221,8	47 513,5	19 227,0	2 683,9	814,1	2 500,8	2 035,4
Commitments appropriations made available again and/or carried over from 2019	33,0	1,5	12,0	19,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	63 535,7	2 699,0	1 414,3	1 785,9	9 170,2	19 570,9	9 877,3	18 103,6	914,3
Appropriations 2021	47 134,0		2 023,8	4 327,5	25 685,1	14 798,8	295,2	3,6	0,0
<b>Total</b>	<b>290 973,2</b>	<b>52 974,7</b>	<b>58 671,8</b>	<b>53 646,4</b>	<b>54 082,3</b>	<b>37 053,7</b>	<b>10 986,6</b>	<b>20 608,0</b>	<b>2 949,7</b>

### 2.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	2.1.1	Regional Development and Cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	135 205,4	36 747,8	41 452,3	36 068,9	13 215,4	2 683,9	814,1	2 500,8	1 722,2
Commitments appropriations made available again and/or carried over from 2019	1,5	1,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	47 518,2	1 947,8	418,1	650,1	7 560,7	14 031,5	7 532,0	15 292,9	85,1
Appropriations 2021	34 589,4		1 520,0	3 311,9	18 586,1	10 872,6	295,2	3,6	0,0
<b>Total</b>	<b>217 314,5</b>	<b>38 697,2</b>	<b>43 390,3</b>	<b>40 031,0</b>	<b>39 362,2</b>	<b>27 588,0</b>	<b>8 641,3</b>	<b>17 797,3</b>	<b>1 807,3</b>

Programme	2.1.11	European Regional Development Fund (ERDF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	100 149,3	27 429,5	30 573,7	26 511,6	10 881,5	1 125,5	3,5	2 223,8	1 400,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	35 649,9	1 831,3	211,3	344,9	5 521,3	10 921,0	5 190,9	11 632,0	-2,8
Appropriations 2021	28 736,9		1 254,2	2 389,1	15 764,2	9 306,5	19,9	3,1	0,0
<b>Total</b>	<b>164 536,2</b>	<b>29 260,8</b>	<b>32 039,2</b>	<b>29 245,6</b>	<b>32 166,9</b>	<b>21 353,0</b>	<b>5 214,3</b>	<b>13 858,9</b>	<b>1 397,4</b>

Programme	2.1.121	Cohesion Fund (CF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	28 609,2	8 309,7	9 772,1	8 307,3	1 033,9	908,4	0,8	277,0	0,1
Commitments appropriations made available again and/or carried over from 2019	1,5	1,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	10 089,3	12,3	5,4	3,5	1 788,9	2 910,5	1 708,6	3 660,9	-0,8
Appropriations 2021	4 413,5		182,5	346,3	2 533,6	1 349,8	0,7	0,5	0,0
<b>Total</b>	<b>43 113,5</b>	<b>8 323,6</b>	<b>9 959,9</b>	<b>8 657,1</b>	<b>5 356,4</b>	<b>5 168,8</b>	<b>1 710,2</b>	<b>3 938,4</b>	<b>-0,8</b>

Programme	2.1.122	<b>Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	6 438,9	1 004,3	1 103,4	1 250,0	1 300,0	650,0	809,8	0,0	321,5
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 774,4	103,0	200,2	300,0	250,0	200,0	632,5	0,0	88,7
Appropriations 2021	1 439,0		83,3	576,6	288,3	216,2	274,6	0,0	0,0
<b>Total</b>	<b>9 652,3</b>	<b>1 107,3</b>	<b>1 386,9</b>	<b>2 126,6</b>	<b>1 838,3</b>	<b>1 066,2</b>	<b>1 716,9</b>	<b>0,0</b>	<b>410,2</b>

Programme	2.1.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	7,8	4,4	3,0	0,0	0,0	0,0	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	4,6	1,2	1,3	1,7	0,5	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>12,4</b>	<b>5,5</b>	<b>4,3</b>	<b>1,7</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>

Cluster	2.1.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	45 065,2	13 526,3	13 769,5	11 444,5	6 011,7	0,0	0,0	0,0	313,2
Commitments appropriations made available again and/or carried over from 2019	31,5	0,0	12,0	19,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	16 017,4	751,2	996,2	1 135,8	1 609,5	5 539,5	2 345,3	2 810,7	829,2
Appropriations 2021	12 544,6		503,8	1 015,6	7 099,0	3 926,3	0,0	0,0	0,0
<b>Total</b>	<b>73 658,8</b>	<b>14 277,5</b>	<b>15 281,5</b>	<b>13 615,4</b>	<b>14 720,2</b>	<b>9 465,7</b>	<b>2 345,3</b>	<b>2 810,7</b>	<b>1 142,5</b>

Programme	2.1.311	<b>European Social Fund (ESF)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	45 065,2	13 526,3	13 769,5	11 444,5	6 011,7	0,0	0,0	0,0	313,2
Commitments appropriations made available again and/or carried over from 2019	31,5	0,0	12,0	19,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	16 017,4	751,2	996,2	1 135,8	1 609,5	5 539,5	2 345,3	2 810,7	829,2
Appropriations 2021	12 544,6		503,8	1 015,6	7 099,0	3 926,3	0,0	0,0	0,0
<b>Total</b>	<b>73 658,8</b>	<b>14 277,5</b>	<b>15 281,5</b>	<b>13 615,4</b>	<b>14 720,2</b>	<b>9 465,7</b>	<b>2 345,3</b>	<b>2 810,7</b>	<b>1 142,5</b>

### 3. Heading 2b – Investing in Competitiveness, People and Values

#### 3.1 Overview table for the heading

Heading		2.2		Investing in Competitiveness, People and Values						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	2 099,3	835,9	436,5	247,3	150,1	58,0	10,0	8,4	353,1	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	4 018,8	2 965,0	416,8	348,7	132,9	76,1	16,8	6,8	55,8	
Appropriations 2021	4 035,5		2 782,5	576,3	418,0	123,3	71,3	17,5	46,7	
<b>Total</b>	<b>10 153,6</b>	<b>3 800,9</b>	<b>3 635,8</b>	<b>1 172,3</b>	<b>701,0</b>	<b>257,4</b>	<b>98,1</b>	<b>32,6</b>	<b>455,6</b>	

#### 3.2 Summary tables by cluster and programme/type of expenditure

Cluster		2.2.1		Regional Development and Cohesion						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	133,4	33,6	23,4	23,0	20,0	15,0	10,0	8,4	0,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	35,8	3,4	2,6	5,0	5,0	6,5	6,5	6,8	0,0	
Appropriations 2021	24,1		0,0	3,6	4,8	4,8	4,8	6,0	0,0	
<b>Total</b>	<b>193,2</b>	<b>37,0</b>	<b>26,0</b>	<b>31,6</b>	<b>29,8</b>	<b>26,3</b>	<b>21,3</b>	<b>21,1</b>	<b>0,0</b>	

Programme		2.2.13		Support to the Turkish-Cypriot Community						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	133,4	33,6	23,4	23,0	20,0	15,0	10,0	8,4	0,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	35,8	3,4	2,6	5,0	5,0	6,5	6,5	6,8	0,0	
Appropriations 2021	24,1		0,0	3,6	4,8	4,8	4,8	6,0	0,0	
<b>Total</b>	<b>193,2</b>	<b>37,0</b>	<b>26,0</b>	<b>31,6</b>	<b>29,8</b>	<b>26,3</b>	<b>21,3</b>	<b>21,1</b>	<b>0,0</b>	

Cluster		2.2.2		Recovery and Resilience						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	87,2	40,3	23,9	14,0	6,6	1,2	0,0	0,0	1,3	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	97,9	26,4	33,5	24,2	10,1	3,0	0,0	0,0	0,7	
Appropriations 2021	126,6		61,0	35,7	24,1	5,7	0,0	0,0	0,0	
<b>Total</b>	<b>311,7</b>	<b>66,7</b>	<b>118,4</b>	<b>73,8</b>	<b>40,9</b>	<b>9,9</b>	<b>0,0</b>	<b>0,0</b>	<b>2,0</b>	

Programme	2.2.21	<b>European Recovery and Resilience Facility (incl. Technical Support Instrument)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	78,2	33,1	23,3	14,0	6,6	1,2	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	84,8	21,7	26,7	23,3	10,1	3,0	0,0	0,0	0,0
Appropriations 2021	114,4		57,2	28,0	23,4	5,7	0,0	0,0	0,0
<b>Total</b>	<b>277,3</b>	<b>54,8</b>	<b>107,2</b>	<b>65,3</b>	<b>40,2</b>	<b>9,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.2.22	<b>Protection of the euro against counterfeiting (the 'Pericles IV programme')</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,5	0,3	0,0	0,0	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1,1	0,6	0,4	0,2	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,8		0,4	0,3	0,1	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,5</b>	<b>0,9</b>	<b>0,8</b>	<b>0,5</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,2</b>

Programme	2.2.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	8,5	6,9	0,6	0,0	0,0	0,0	0,0	0,0	1,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	12,0	4,1	6,4	0,7	0,0	0,0	0,0	0,0	0,7
Appropriations 2021	11,4		3,4	7,4	0,6	0,0	0,0	0,0	0,0
<b>Total</b>	<b>31,9</b>	<b>11,0</b>	<b>10,5</b>	<b>8,1</b>	<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,8</b>

Programme	2.2.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	2.2.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 878,7	762,0	389,2	210,4	123,5	41,9	0,0	0,0	351,8
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	3 885,1	2 935,2	380,7	319,5	117,8	66,6	10,3	0,0	55,1
Appropriations 2021	3 884,8		2 721,4	537,0	389,0	112,8	66,5	11,5	46,7
<b>Total</b>	<b>9 648,7</b>	<b>3 697,2</b>	<b>3 491,3</b>	<b>1 066,8</b>	<b>630,3</b>	<b>221,2</b>	<b>76,8</b>	<b>11,5</b>	<b>453,5</b>

Programme	2.2.312	<b>Employment and Social Innovation</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	176,6	65,4	20,0	29,7	26,1	19,5	0,0	0,0	16,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	100,4	21,6	34,7	20,6	18,6	4,9	0,0	0,0	0,0
Appropriations 2021	100,0		28,1	40,0	20,0	10,0	1,9	0,0	0,0
<b>Total</b>	<b>377,1</b>	<b>87,1</b>	<b>82,8</b>	<b>90,3</b>	<b>64,6</b>	<b>34,4</b>	<b>1,9</b>	<b>0,0</b>	<b>16,0</b>

Programme	2.2.32	<b>Erasmus+</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	960,2	370,5	212,6	74,6	57,7	8,4	0,0	0,0	236,5
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	2 846,9	2 358,5	160,8	178,3	55,9	49,7	8,8	0,0	34,9
Appropriations 2021	2 841,0		2 160,7	299,9	247,9	47,8	42,5	9,4	32,8
<b>Total</b>	<b>6 648,1</b>	<b>2 729,0</b>	<b>2 534,1</b>	<b>552,8</b>	<b>361,5</b>	<b>105,8</b>	<b>51,3</b>	<b>9,4</b>	<b>304,1</b>

Programme	2.2.33	<b>European Solidarity Corps (ESC)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	79,9	24,5	15,5	12,4	2,6	0,0	0,0	0,0	24,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	181,5	130,7	20,5	9,1	7,6	1,7	0,0	0,0	12,0
Appropriations 2021	129,1		84,1	19,2	7,8	5,7	3,7	0,0	8,5
<b>Total</b>	<b>390,5</b>	<b>155,2</b>	<b>120,0</b>	<b>40,7</b>	<b>18,1</b>	<b>7,4</b>	<b>3,7</b>	<b>0,0</b>	<b>45,4</b>

Programme	2.2.34	<b>Creative Europe</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	204,8	89,9	49,5	25,2	7,5	4,3	0,0	0,0	28,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	208,6	99,1	39,6	42,8	14,7	2,9	1,5	0,0	8,0
Appropriations 2021	289,0		130,0	54,0	59,0	28,4	10,1	2,1	5,4
<b>Total</b>	<b>702,4</b>	<b>189,0</b>	<b>219,1</b>	<b>121,9</b>	<b>81,2</b>	<b>35,6</b>	<b>11,7</b>	<b>2,1</b>	<b>41,8</b>

Programme	2.2.352	<b>Rights and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	131,5	52,4	28,3	22,5	9,5	0,0	0,0	0,0	18,8
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	96,9	47,4	24,9	18,0	6,0	0,5	0,0	0,0	0,1
Appropriations 2021	84,5		23,1	33,8	14,3	8,6	4,7	0,0	0,0
<b>Total</b>	<b>312,9</b>	<b>99,8</b>	<b>76,3</b>	<b>74,3</b>	<b>29,8</b>	<b>9,1</b>	<b>4,7</b>	<b>0,0</b>	<b>18,9</b>

Programme	2.2.351	<b>Justice</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	81,2	22,3	18,1	17,3	6,5	2,2	0,0	0,0	14,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	42,6	17,4	7,9	8,0	5,7	3,7	0,0	0,0	0,0
Appropriations 2021	42,6		13,5	11,6	11,5	6,0	0,0	0,0	0,0
<b>Total</b>	<b>166,4</b>	<b>39,6</b>	<b>39,5</b>	<b>36,9</b>	<b>23,7</b>	<b>11,9</b>	<b>0,0</b>	<b>0,0</b>	<b>14,9</b>

Programme	2.2.3DAG	<b>Decentralised Agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	5,5	4,3	0,3	0,0	0,0	0,0	0,0	0,0	0,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	175,2	170,7	4,0	0,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	211,1		206,8	4,0	0,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>391,8</b>	<b>175,0</b>	<b>211,1</b>	<b>4,5</b>	<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,9</b>

Programme	2.2.3OTH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	9,9	3,0	1,3	2,4	2,1	0,0	0,0	0,0	1,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	9,4	4,9	2,5	1,1	1,0	0,0	0,0	0,0	0,0
Appropriations 2021	8,6		3,5	3,5	0,9	0,8	0,0	0,0	0,0
<b>Total</b>	<b>28,0</b>	<b>7,9</b>	<b>7,3</b>	<b>7,0</b>	<b>4,0</b>	<b>0,8</b>	<b>0,0</b>	<b>0,0</b>	<b>1,1</b>

Programme	2.2.3SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	154,1	91,0	27,8	14,0	10,9	7,5	0,0	0,0	2,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	166,6	67,8	58,3	29,8	7,6	3,2	0,0	0,0	0,0
Appropriations 2021	178,9		71,6	70,9	27,3	5,5	3,5	0,0	0,0
<b>Total</b>	<b>499,6</b>	<b>158,8</b>	<b>157,7</b>	<b>114,8</b>	<b>45,8</b>	<b>16,2</b>	<b>3,5</b>	<b>0,0</b>	<b>2,9</b>

Programme	2.2.3PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	75,0	38,6	15,9	12,3	0,6	0,0	0,0	0,0	7,5
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	56,9	17,2	27,5	11,4	0,8	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>131,9</b>	<b>55,9</b>	<b>43,4</b>	<b>23,7</b>	<b>1,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>7,5</b>

## 4. Heading 3 – Natural Resources and Environment

### 4.1 Overview table for the heading

Heading		3		Natural Resources and Environment						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	40 522,2	14 281,9	15 726,8	7 437,3	914,5	811,1	176,5	256,0	918,2	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	16 589,9	274,9	158,2	6 764,6	8 112,7	161,3	848,2	263,2	6,8	
Appropriations 2021	18 411,2		334,6	629,8	3 951,8	9 050,2	4 281,6	163,2	0,0	
<b>Total</b>	<b>75 523,3</b>	<b>14 556,7</b>	<b>16 219,6</b>	<b>14 831,8</b>	<b>12 978,9</b>	<b>10 022,6</b>	<b>5 306,3</b>	<b>682,4</b>	<b>925,0</b>	

### 4.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		3.1.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	229,1	71,6	81,4	58,9	10,4	0,0	0,0	0,0	6,8	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	135,0	32,8	17,9	34,6	30,5	12,2	0,0	0,0	7,0	
Appropriations 2021	171,1		57,5	33,3	39,5	29,1	11,7	0,0	0,0	
<b>Total</b>	<b>535,2</b>	<b>104,5</b>	<b>156,9</b>	<b>126,7</b>	<b>80,4</b>	<b>41,3</b>	<b>11,7</b>	<b>0,0</b>	<b>13,8</b>	

Programme		3.1.11		European Agricultural Guarantee Fund (EAGF)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	229,1	71,6	81,4	58,9	10,4	0,0	0,0	0,0	6,8	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	135,0	32,8	17,9	34,6	30,5	12,2	0,0	0,0	7,0	
Appropriations 2021	171,1		57,5	33,3	39,5	29,1	11,7	0,0	0,0	
<b>Total</b>	<b>535,2</b>	<b>104,5</b>	<b>156,9</b>	<b>126,7</b>	<b>80,4</b>	<b>41,3</b>	<b>11,7</b>	<b>0,0</b>	<b>13,8</b>	

Cluster		3.2.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	38 541,6	13 870,5	15 400,1	7 119,0	672,1	604,1	0,0	0,0	875,8	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	15 815,3	169,0	46,2	6 693,9	8 036,0	61,7	743,2	65,5	-0,2	
Appropriations 2021	15 990,4		200,7	267,7	3 006,2	8 357,5	4 158,3	0,0	0,0	
<b>Total</b>	<b>70 347,4</b>	<b>14 039,5</b>	<b>15 647,0</b>	<b>14 080,5</b>	<b>11 714,3</b>	<b>9 023,3</b>	<b>4 901,5</b>	<b>65,5</b>	<b>875,7</b>	

Programme	3.2.12	<b>European Agricultural Fund for Rural Development (EAFRD)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	35 069,9	13 115,0	14 691,9	6 423,8	0,0	0,0	0,0	0,0	839,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	14 693,6	0,0	5,5	6 669,0	8 019,1	0,0	0,0	0,0	0,0
Appropriations 2021	15 001,1		15,9	17,9	2 680,9	8 140,0	4 146,4	0,0	0,0
<b>Total</b>	<b>64 764,5</b>	<b>13 115,0</b>	<b>14 713,2</b>	<b>13 110,8</b>	<b>10 700,0</b>	<b>8 140,0</b>	<b>4 146,4</b>	<b>0,0</b>	<b>839,2</b>

Programme	3.2.13	<b>European Maritime and Fisheries Fund (EMFF)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	3 440,2	746,7	693,1	690,9	671,1	604,1	0,0	0,0	34,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	953,4	16,3	26,4	23,8	16,4	61,7	743,2	65,5	0,0
Appropriations 2021	824,5		47,0	222,8	325,3	217,5	11,9	0,0	0,0
<b>Total</b>	<b>5 218,0</b>	<b>763,0</b>	<b>766,5</b>	<b>937,5</b>	<b>1 012,8</b>	<b>883,3</b>	<b>755,2</b>	<b>65,5</b>	<b>34,3</b>

Programme	3.2.14	<b>Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	19,4	6,9	10,8	0,0	0,0	0,0	0,0	0,0	1,7
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	148,0	135,7	12,5	0,0	0,0	0,0	0,0	0,0	-0,2
Appropriations 2021	148,1		121,2	27,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>315,5</b>	<b>142,5</b>	<b>144,5</b>	<b>27,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,5</b>

Programme	3.2.IDAG	<b>Decentralised Agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	16,7	16,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	16,7		16,7	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>33,5</b>	<b>16,7</b>	<b>16,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	12,1	1,9	4,2	4,3	1,0	0,0	0,0	0,0	0,7
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	3,7	0,3	1,8	1,1	0,5	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>15,8</b>	<b>2,2</b>	<b>6,0</b>	<b>5,4</b>	<b>1,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,7</b>

Cluster	3.2.2	<b>Environment and Climate Action</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 751,5	339,7	245,3	259,4	232,0	207,0	176,5	256,0	35,6
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	639,6	73,1	94,1	36,2	46,2	87,4	105,0	197,7	0,0
Appropriations 2021	2 249,7		76,3	328,9	906,0	663,6	111,6	163,2	0,0
<b>Total</b>	<b>4 640,7</b>	<b>412,8</b>	<b>415,7</b>	<b>624,5</b>	<b>1 184,2</b>	<b>957,9</b>	<b>393,1</b>	<b>616,9</b>	<b>35,6</b>

Programme	3.2.21	<b>Programme for Environment and Climate Action (LIFE)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 732,8	330,0	241,0	257,0	232,0	207,0	176,5	256,0	33,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	578,7	31,0	87,0	28,0	43,0	87,0	105,0	197,7	0,0
Appropriations 2021	686,4		32,1	213,2	81,4	85,7	111,1	163,0	0,0
<b>Total</b>	<b>2 997,9</b>	<b>361,0</b>	<b>360,1</b>	<b>498,2</b>	<b>356,4</b>	<b>379,7</b>	<b>392,6</b>	<b>616,6</b>	<b>33,4</b>

Programme	3.2.22	<b>Just Transition Fund</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1 516,0		0,0	112,7	824,6	577,8	0,5	0,3	0,0
<b>Total</b>	<b>1 516,0</b>	<b>0,0</b>	<b>0,0</b>	<b>112,7</b>	<b>824,6</b>	<b>577,8</b>	<b>0,5</b>	<b>0,3</b>	<b>0,0</b>

Programme	3.2.23	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.2DAG	<b>Decentralised Agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	3,0	3,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	44,8	41,8	3,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	47,3		44,3	3,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>95,0</b>	<b>44,8</b>	<b>47,3</b>	<b>3,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	15,7	6,7	4,3	2,4	0,0	0,0	0,0	0,0	2,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	16,1	0,3	4,1	8,2	3,2	0,4	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>31,8</b>	<b>7,0</b>	<b>8,4</b>	<b>10,6</b>	<b>3,2</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>2,2</b>

## 5. Heading 4 – Migration and Border Management

### 5.1 Overview table for the heading

Heading		4		Migration and Border Management						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	4 575,2	1 211,1	916,0	596,3	366,7	183,7	96,5	105,0	1 099,8	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	2 363,6	965,0	627,9	441,0	175,3	125,9	21,0	7,5	0,0	
Appropriations 2021	3 054,7		1 173,5	1 156,9	328,2	185,1	172,7	38,3	0,0	
<b>Total</b>	<b>9 993,5</b>	<b>2 176,1</b>	<b>2 717,4</b>	<b>2 194,2</b>	<b>870,3</b>	<b>494,7</b>	<b>290,2</b>	<b>150,8</b>	<b>1 099,8</b>	

### 5.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		4.0.1		Migration						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	2 889,0	842,0	440,3	310,9	209,5	145,9	88,4	91,6	760,4	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	1 344,5	392,0	519,1	178,2	129,8	102,5	15,6	7,4	0,0	
Appropriations 2021	1 238,3		402,1	703,4	132,7	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>5 471,8</b>	<b>1 234,0</b>	<b>1 361,6</b>	<b>1 192,5</b>	<b>472,0</b>	<b>248,4</b>	<b>104,0</b>	<b>99,0</b>	<b>760,4</b>	

Programme		4.0.11		Asylum and Migration Fund (AMF)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	2 868,8	822,1	440,3	310,5	209,5	145,9	88,4	91,6	760,4	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	1 226,2	293,6	499,2	178,2	129,8	102,5	15,6	7,4	0,0	
Appropriations 2021	1 100,5		284,2	683,5	132,7	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>5 195,4</b>	<b>1 115,6</b>	<b>1 223,7</b>	<b>1 172,3</b>	<b>472,0</b>	<b>248,4</b>	<b>104,0</b>	<b>99,0</b>	<b>760,4</b>	

Programme		4.0.IDAG		Decentralised Agencies						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	19,9	19,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	118,3	98,4	19,9	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	137,8		117,9	19,9	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>276,0</b>	<b>118,3</b>	<b>137,8</b>	<b>19,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	

Programme	4.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,3	0,0	0,0	0,3	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	4.0.2	<b>Border Management</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 686,2	369,1	475,7	285,5	157,2	37,8	8,1	13,4	339,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 019,1	573,0	108,8	262,8	45,6	23,3	5,4	0,1	0,0
Appropriations 2021	1 816,4		771,3	453,5	195,5	185,1	172,7	38,3	0,0
<b>Total</b>	<b>4 521,7</b>	<b>942,1</b>	<b>1 355,8</b>	<b>1 001,7</b>	<b>398,3</b>	<b>246,3</b>	<b>186,2</b>	<b>51,8</b>	<b>339,4</b>

Programme	4.0.211	<b>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 321,0	209,9	285,2	269,9	157,2	37,8	8,1	13,4	339,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	357,1	114,4	108,8	59,4	45,6	23,3	5,4	0,1	0,0
Appropriations 2021	846,7		132,8	125,4	192,4	185,1	172,7	38,3	0,0
<b>Total</b>	<b>2 524,8</b>	<b>324,3</b>	<b>526,9</b>	<b>454,7</b>	<b>395,1</b>	<b>246,3</b>	<b>186,2</b>	<b>51,8</b>	<b>339,4</b>

Programme	4.0.212	<b>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	174,9		42,5	129,3	3,1	0,0	0,0	0,0	0,0
<b>Total</b>	<b>174,9</b>	<b>0,0</b>	<b>42,5</b>	<b>129,3</b>	<b>3,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	4.0.2DAG	<b>Decentralised Agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	365,3	159,2	190,4	15,6	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	662,0	458,6	0,0	203,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	794,8		596,0	198,8	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>1 822,0</b>	<b>617,9</b>	<b>786,4</b>	<b>417,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 6. Heading 5 – Resilience, Security and Defense

### 6.1 Overview table for the heading

Heading		5		Resilience, Security and Defence						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	1 572,1	584,1	256,2	274,1	178,9	128,8	11,7	9,0	129,5	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	4 330,4	2 089,5	1 025,8	445,4	427,7	75,6	137,4	23,5	105,5	
Appropriations 2021	2 163,1		502,5	877,0	137,7	300,6	86,0	256,4	2,8	
<b>Total</b>	<b>8 065,7</b>	<b>2 673,6</b>	<b>1 784,5</b>	<b>1 596,4</b>	<b>744,4</b>	<b>504,9</b>	<b>235,1</b>	<b>288,9</b>	<b>237,8</b>	

### 6.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		5.0.1		Security						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	1 070,5	301,2	200,8	187,5	146,2	99,6	11,7	8,4	115,2	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	575,5	256,0	80,2	50,8	24,9	45,6	112,9	5,2	0,0	
Appropriations 2021	584,3		251,0	77,6	73,8	42,9	39,0	100,1	0,0	
<b>Total</b>	<b>2 230,3</b>	<b>557,2</b>	<b>532,0</b>	<b>315,9</b>	<b>244,9</b>	<b>188,0</b>	<b>163,5</b>	<b>113,7</b>	<b>115,2</b>	

Programme		5.0.11		Internal Security Fund (ISF)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	403,1	90,7	87,2	58,9	21,8	15,8	7,9	6,9	114,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	194,3	64,4	58,2	39,3	14,5	8,5	4,2	5,2	0,0	
Appropriations 2021	225,7		42,0	52,2	60,3	35,9	35,2	0,0	0,0	
<b>Total</b>	<b>823,1</b>	<b>155,1</b>	<b>187,4</b>	<b>150,3</b>	<b>96,7</b>	<b>60,2</b>	<b>47,3</b>	<b>12,1</b>	<b>114,0</b>	

Programme		5.0.12		Nuclear decommissioning (Lithuania)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	336,6	66,8	50,0	72,5	72,5	72,5	2,3	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	68,3	1,3	0,0	0,0	0,0	0,0	67,0	0,0	0,0	
Appropriations 2021	72,5		0,0	5,6	0,0	0,0	0,0	66,9	0,0	
<b>Total</b>	<b>477,4</b>	<b>68,1</b>	<b>50,0</b>	<b>78,1</b>	<b>72,5</b>	<b>72,5</b>	<b>69,3</b>	<b>66,9</b>	<b>0,0</b>	

Programme	5.0.13	<b>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	303,5	125,1	55,3	55,7	51,9	11,3	1,5	1,5	1,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	110,2	7,7	14,7	5,5	3,6	37,1	41,6	0,0	0,0
Appropriations 2021	66,9		6,1	12,4	7,5	4,0	3,8	33,2	0,0
<b>Total</b>	<b>480,6</b>	<b>132,8</b>	<b>76,1</b>	<b>73,7</b>	<b>63,0</b>	<b>52,4</b>	<b>46,8</b>	<b>34,7</b>	<b>1,1</b>

Programme	5.0.1DAG	<b>Decentralised Agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	179,3	179,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	197,6		197,6	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>376,9</b>	<b>179,3</b>	<b>197,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	27,4	18,6	8,2	0,4	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	21,5	2,9	7,3	6,0	5,3	0,0	0,0	0,0	0,0
Appropriations 2021	21,5		5,3	7,4	5,9	3,0	0,0	0,0	0,0
<b>Total</b>	<b>70,4</b>	<b>21,5</b>	<b>20,8</b>	<b>13,8</b>	<b>11,2</b>	<b>3,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,2</b>

Programme	5.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	2,0	0,5	0,0	0,0	1,5	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,0</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>1,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	5.0.2	<b>Defence</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	267,2	192,5	4,5	41,0	0,0	29,2	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	254,5	22,2	106,5	20,5	53,0	27,8	24,5	0,0	0,0
Appropriations 2021	1 254,4		28,5	718,4	50,0	254,1	47,0	156,3	0,0
<b>Total</b>	<b>1 776,1</b>	<b>214,7</b>	<b>139,5</b>	<b>779,8</b>	<b>103,0</b>	<b>311,1</b>	<b>71,6</b>	<b>156,3</b>	<b>0,0</b>

Programme	5.0.211	<b>European Defence Fund (Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	329,5		0,1	213,7	0,0	64,2	0,0	51,5	0,0
<b>Total</b>	<b>329,5</b>	<b>0,0</b>	<b>0,1</b>	<b>213,7</b>	<b>0,0</b>	<b>64,2</b>	<b>0,0</b>	<b>51,5</b>	<b>0,0</b>

Programme	5.0.212	<b>European Defence Fund (Non Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	243,2	174,5	0,0	39,5	0,0	29,2	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	254,5	22,2	106,5	20,5	53,0	27,8	24,5	0,0	0,0
Appropriations 2021	699,5		0,1	454,7	0,0	139,9	0,0	104,8	0,0
<b>Total</b>	<b>1 197,2</b>	<b>196,7</b>	<b>106,6</b>	<b>514,7</b>	<b>53,0</b>	<b>196,9</b>	<b>24,5</b>	<b>104,8</b>	<b>0,0</b>

Programme	5.0.22	<b>Military Mobility</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	225,4		28,3	50,0	50,0	50,0	47,0	0,0	0,0
<b>Total</b>	<b>225,4</b>	<b>0,0</b>	<b>28,3</b>	<b>50,0</b>	<b>50,0</b>	<b>50,0</b>	<b>47,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	24,0	18,0	4,5	1,5	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>24,0</b>	<b>18,0</b>	<b>4,5</b>	<b>1,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	5.0.3	<b>Resilience and Crisis Response</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	234,5	90,4	50,9	45,6	32,7	0,0	0,0	0,6	14,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	3 500,4	1 811,3	839,1	374,1	349,8	2,2	0,0	18,3	105,5
Appropriations 2021	324,4		223,0	81,1	14,0	3,6	0,0	0,0	2,8
<b>Total</b>	<b>4 059,2</b>	<b>1 901,7</b>	<b>1 113,0</b>	<b>500,7</b>	<b>396,5</b>	<b>5,8</b>	<b>0,0</b>	<b>18,9</b>	<b>122,5</b>

Programme	5.0.31	<b>Union Civil Protection Mechanism (RescEU)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	84,1	38,6	17,5	15,4	6,9	0,0	0,0	0,6	5,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	574,9	265,0	18,7	91,1	77,4	2,2	0,0	18,3	102,3
Appropriations 2021	90,2		25,6	53,8	9,0	0,0	0,0	0,0	1,8
<b>Total</b>	<b>749,2</b>	<b>303,6</b>	<b>61,8</b>	<b>160,3</b>	<b>93,3</b>	<b>2,2</b>	<b>0,0</b>	<b>18,9</b>	<b>109,1</b>

Programme	5.0.32	<b>Instrument for emergency support within the Union (ESI)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	2,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	2,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	2 646,0	1 326,0	790,0	265,0	265,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2 648,1</b>	<b>1 326,0</b>	<b>790,0</b>	<b>265,0</b>	<b>265,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,1</b>

Programme	5.0.33	<b>EU4Health</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	137,3	43,1	31,6	30,0	25,8	0,0	0,0	0,0	6,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	63,6	15,0	20,0	18,0	7,4	0,0	0,0	0,0	3,2
Appropriations 2021	20,2		4,1	6,5	5,0	3,6	0,0	0,0	1,0
<b>Total</b>	<b>221,1</b>	<b>58,1</b>	<b>55,6</b>	<b>54,5</b>	<b>38,3</b>	<b>3,6</b>	<b>0,0</b>	<b>0,0</b>	<b>11,1</b>

Programme	5.0.3DAG	<b>Decentralised Agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	6,4	6,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	215,8	205,4	10,5	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	214,1		193,3	20,7	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>436,3</b>	<b>211,8</b>	<b>203,8</b>	<b>20,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	4,5	2,2	1,8	0,2	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>4,5</b>	<b>2,2</b>	<b>1,8</b>	<b>0,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,2</b>

## 7. Heading 6 – Neighbourhood and the World

### 7.1 Overview table for the heading

Heading		6		Neighbourhood and the World						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	28 910,4	6 930,9	5 647,9	5 710,4	4 976,3	3 009,0	1 767,2	539,6	329,0	
Commitments appropriations made available again and/or carried over from 2019	1,2	1,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	11 658,4	2 641,6	1 949,6	1 977,6	1 765,9	1 164,0	847,0	1 246,4	66,2	
Appropriations 2021	15 704,0		2 411,6	2 847,7	2 910,2	2 672,1	1 755,6	3 085,1	21,8	
<b>Total</b>	<b>56 273,9</b>	<b>9 573,7</b>	<b>10 009,2</b>	<b>10 535,7</b>	<b>9 652,4</b>	<b>6 845,0</b>	<b>4 369,8</b>	<b>4 871,1</b>	<b>417,0</b>	

### 7.2 Summary tables by cluster and programme/type of expenditure

Cluster		6.0.1		External Action						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	20 436,3	5 149,9	4 008,1	3 977,4	3 470,8	2 008,3	1 052,1	539,6	230,1	
Commitments appropriations made available again and/or carried over from 2019	1,2	1,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	9 943,6	2 601,2	1 892,3	1 720,0	1 410,3	931,9	585,7	714,7	87,3	
Appropriations 2021	13 804,2		2 377,1	2 672,1	2 666,6	2 372,3	1 508,4	2 187,8	19,9	
<b>Total</b>	<b>44 185,2</b>	<b>7 752,3</b>	<b>8 277,6</b>	<b>8 369,5</b>	<b>7 547,6</b>	<b>5 312,5</b>	<b>3 146,2</b>	<b>3 442,2</b>	<b>337,4</b>	

Programme		6.0.111		Neighbourhood, Development and International Cooperation Instrument (NDICI)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	18 708,1	4 527,8	3 690,7	3 694,8	3 348,0	1 992,2	1 041,5	308,2	104,8	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	7 830,0	1 353,2	1 333,5	1 534,3	1 381,1	915,2	579,6	714,1	18,9	
Appropriations 2021	11 721,1		875,3	2 414,4	2 438,4	2 312,2	1 491,0	2 183,4	6,5	
<b>Total</b>	<b>38 259,2</b>	<b>5 881,0</b>	<b>5 899,5</b>	<b>7 643,5</b>	<b>7 167,5</b>	<b>5 219,7</b>	<b>3 112,1</b>	<b>3 205,7</b>	<b>130,2</b>	

Programme		6.0.112		European Instrument for Nuclear Safety (EINS)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	101,4	30,7	22,1	19,0	13,3	7,2	5,0	4,2	0,0	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	31,4	0,5	8,9	9,4	6,3	3,1	3,1	0,0	0,0	
Appropriations 2021	36,1		0,0	10,8	10,8	7,2	3,8	3,5	0,0	
<b>Total</b>	<b>169,0</b>	<b>31,2</b>	<b>31,0</b>	<b>39,3</b>	<b>30,4</b>	<b>17,6</b>	<b>11,9</b>	<b>7,6</b>	<b>0,0</b>	

Programme	6.0.12	<b>Humanitarian Aid (HUMA)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	1 199,0	363,8	258,3	231,3	94,1	0,0	0,0	226,0	25,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 577,2	901,9	496,4	146,2	11,5	5,5	0,0	0,0	15,8
Appropriations 2021	1 466,5		1 113,9	120,7	179,9	35,8	2,7	0,0	13,5
<b>Total</b>	<b>4 242,7</b>	<b>1 265,7</b>	<b>1 868,6</b>	<b>498,2</b>	<b>285,6</b>	<b>41,2</b>	<b>2,7</b>	<b>226,0</b>	<b>54,7</b>

Programme	6.0.13	<b>Common Foreign and Security Policy (CFSP)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	237,6	120,1	9,1	9,1	0,0	0,0	0,0	0,0	99,4
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	351,4	284,0	29,2	4,1	0,0	0,0	0,0	0,0	34,2
Appropriations 2021	351,3		289,7	51,1	10,5	0,0	0,0	0,0	0,0
<b>Total</b>	<b>940,4</b>	<b>404,0</b>	<b>328,1</b>	<b>64,3</b>	<b>10,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>133,5</b>

Programme	6.0.14	<b>Overseas Countries and Territories (OCT) (including Greenland)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	13,2	13,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	33,2	19,9	7,9	5,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	65,7		24,2	15,0	8,9	8,9	8,6	0,0	0,0
<b>Total</b>	<b>112,1</b>	<b>33,1</b>	<b>32,1</b>	<b>20,4</b>	<b>8,9</b>	<b>8,9</b>	<b>8,6</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.10TH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	35,2	35,1	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	35,6	15,1	0,0	0,0	0,0	0,0	0,0	0,0	20,4
Appropriations 2021	72,1		41,6	30,4	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>142,8</b>	<b>50,3</b>	<b>41,6</b>	<b>30,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>20,5</b>

Programme	6.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	135,4	57,2	27,9	19,0	15,4	8,8	5,5	1,3	0,3
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	80,7	26,6	16,4	20,6	11,4	8,2	3,0	0,6	-6,0
Appropriations 2021	91,4		32,4	29,7	18,0	8,1	2,3	1,0	0,0
<b>Total</b>	<b>307,5</b>	<b>83,8</b>	<b>76,7</b>	<b>69,3</b>	<b>44,8</b>	<b>25,1</b>	<b>10,8</b>	<b>2,8</b>	<b>-5,7</b>

Programme	6.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	6,3	2,0	0,0	4,1	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2019	1,2	1,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	4,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	4,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>11,5</b>	<b>3,2</b>	<b>0,0</b>	<b>4,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>4,2</b>

Cluster	6.0.2	<b>Pre-Accession Assistance</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	8 474,1	1 781,0	1 639,7	1 733,0	1 505,5	1 000,7	715,2	0,0	98,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 714,8	40,4	57,3	257,5	355,6	232,1	261,3	531,7	-21,1
Appropriations 2021	1 899,8		34,6	175,6	243,6	299,8	247,2	897,3	1,8
<b>Total</b>	<b>12 088,7</b>	<b>1 821,4</b>	<b>1 731,6</b>	<b>2 166,2</b>	<b>2 104,8</b>	<b>1 532,5</b>	<b>1 223,6</b>	<b>1 428,9</b>	<b>79,7</b>

Programme	6.0.21	<b>Pre-Accession Assistance (IPA III)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	8 473,7	1 781,0	1 639,7	1 732,7	1 505,5	1 000,7	715,2	0,0	98,9
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	1 714,8	40,4	57,3	257,5	355,6	232,1	261,3	531,7	-21,1
Appropriations 2021	1 899,8		34,6	175,6	243,6	299,8	247,2	897,3	1,8
<b>Total</b>	<b>12 088,3</b>	<b>1 821,4</b>	<b>1 731,6</b>	<b>2 165,8</b>	<b>2 104,8</b>	<b>1 532,5</b>	<b>1 223,6</b>	<b>1 428,9</b>	<b>79,7</b>

Programme	6.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2020	2021	2022	2023	2024	2025	Subsequent years	others
Pre-2020 commitments still outstanding	0,4	0,0	0,0	0,4	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 8. Heading 7 – European Public Administration

### 8.1 Overview table for the heading

Heading		7		European Public Administration						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	5,2	3,8	1,3	0,0	0,0	0,0	0,0	0,0	0,1	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>5,2</b>	<b>3,8</b>	<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	

### 8.2 Summary tables by institution and type of expenditure

Cluster		7.2.3		Commission						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	5,2	3,8	1,3	0,0	0,0	0,0	0,0	0,0	0,1	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>5,2</b>	<b>3,8</b>	<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	

Programme		7.2.39PPPA		Pilot projects and preparatory actions						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	5,2	3,8	1,3	0,0	0,0	0,0	0,0	0,0	0,1	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>5,2</b>	<b>3,8</b>	<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	

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