

Financial Year 2023: Implementation on 30/11/2023 - by MFF Heading

EUR mil.

Payment appropriations

Heading	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen-tation	%	Appropri-ations	Implemen-tation	%	Appropri-ations	Implemen-tation	%	% n-1
1 Single Market, Innovation and Digital	20,128.82	16,128.43	80.1%	9,090.63	4,288.79	47.2%	29,219.45	20,417.22	69.9%	–
2 Cohesion, Resilience and Values	56,370.06	44,044.92	78.1%	46,780.11	38,066.21	81.4%	103,150.17	82,111.13	79.6%	–
3 Natural Resources and Environment	56,754.47	53,875.01	94.9%	4,139.08	2,873.14	69.4%	60,893.56	56,748.15	93.2%	–
4 Migration and Border Management	2,661.98	2,477.44	93.1%	240.64	70.39	29.3%	2,902.62	2,547.83	87.8%	–
5 Security and Defence	1,386.23	871.68	62.9%	35.61	19.24	54.0%	1,421.83	890.93	62.7%	–
6 Neighbourhood and the World	14,574.29	11,951.24	82.0%	1,269.94	676.16	53.2%	15,844.23	12,627.40	79.7%	–
7 European Public Administration	6,656.32	5,758.92	86.5%	1,195.07	790.53	66.1%	7,851.39	6,549.45	83.4%	–
O Outside MFF	0.00	0.00	–	8,433.91	190.39	2.3%	8,433.91	190.39	2.3%	–
S Solidarity mechanisms within and outside the Union (Special instruments)	1,981.35	350.77	17.7%	1,221.42	749.02	61.3%	3,202.76	1,099.80	34.3%	–
Total	160,513.52	135,458.43	84.4%	72,406.41	47,723.87	65.9%	232,919.92	183,182.30	78.6%	–

Implementation of Payment appropriations

