Financial Year 2024: Implementation on 31/05/2024 - by MFF Heading

EUR mil.

Payment appropriations

		Budget a	ppropriations	Additional appropriations			Total appropriations				
	Heading	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implemen- tation	%	Appropri- ations	Implemen- tation	%	% n-1
1 Sing	gle Market, Innovation and Digital	20,827.97	7,040.49	33.8%	8,303.76	1,973.10	23.8%	29,131.73	9,013.59	30.9%	_
2 Coh	nesion, Resilience and Values	33,658.37	12,254.32	36.4%	32,827.26	22,416.38	68.3%	66,485.62	34,670.70	52.1%	_
3 Nati	ural Resources and Environment	54,152.06	38,950.34	71.9%	9,273.49	7,415.52	80.0%	63,425.55	46,365.86	73.1%	_
4 Mig	ration and Border Management	3,242.54	920.50	28.4%	222.90	45.48	20.4%	3,465.44	965.98	27.9%	_
5 Sec	curity and Defence	2,102.41	455.25	21.7%	44.67	39.42	88.3%	2,147.08	494.67	23.0%	_
6 Nei	ghbourhood and the World	15,315.05	4,431.76	28.9%	732.56	288.19	39.3%	16,047.61	4,719.95	29.4%	_
7 Euro	opean Public Administration	7,033.36	2,829.99	40.2%	1,736.00	392.33	22.6%	8,769.37	3,222.32	36.7%	_
O Out	side MFF	3,754.81	0.00	0.0%	8,679.35	151.43	1.7%	12,434.15	151.43	1.2%	_
	idarity mechanisms within and outside the on (Special instruments)	1,736.27	25.38	1.5%	1,195.79	694.18	58.1%	2,932.06	719.56	24.5%	
Tota	al	141,822.84	66,908.03	47.2%	63,015.78	33,416.03	53.0%	204,838.61	100,324.07	49.0%	_

Implementation of Payment appropriations

