



Draft General Budget of the European Union for the financial year 2016

**Working Document Part VII
Commission buildings (Section III)**

COM(2015) 300 – June 2015

DB 2016 -
Working Document Part VII -
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Draft Budget Working Documents

The 2016 Draft Budget is accompanied by eleven ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains Programme Statements, which constitute the main instrument for justifying the operational appropriations requested by the Commission in the Draft Budget. These Statements are coherent with the corresponding legal bases and provide details on the resources which are dedicated to each spending Programme.

Part II: Commission Human Resources

Working Document II presents information on Commission human resources, both for the establishment plans and for external personnel, across all headings of the multiannual financial framework. Moreover, pursuant to Article 38(3)(b)(v) of the Financial Regulation, it provides a summary table for the period 2014 – 2016 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 208 of the Financial Regulation.

Part III: Bodies set up by the European Union and having legal personality and Public-private partnership

Working Document III presents detailed information relating to all decentralised agencies, executive agencies and Public-Private Partnerships (joint undertakings and joint technology initiatives), with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Articles 208 and 209 of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2016 Draft Budget, pursuant to Article 38(3)(c) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2015, information on assigned revenue implementation in 2014, and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2014.

Part VI: Administrative expenditure under Heading 5

This document encompasses administrative expenditure under all budgets to be implemented by the Commission in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO).

Part VII: Commission buildings (Section III)

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 203(3) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 38(3)(d) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 38(5) of the Financial Regulation.

Part XI: Payment schedules (*on-line publication only*)

Working Document XI presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 38(3)(f) of the Financial Regulation.

Commission buildings

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FOREWORD

This document of the European Commission fulfils the Article 203(3) of the Financial Regulation¹ and is divided in two main parts:

PART 1 — Commission buildings – Section III

1. Commission buildings financed by Heading 5 of the Multiannual Financial Framework (MFF), with the following buildings:
 - Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Office for Infrastructure and Logistics in Brussels and Luxembourg, and the Office for Administration and Payment of Individual Entitlements),
 - Representation Offices,
 - Food and Veterinary Office,
 - Offices which manage autonomously their own buildings (Publications Office, European Anti-Fraud Office and the European Personnel Selection Office).
2. Commission buildings financed outside Heading 5
 - Covent Garden (Brussels),
 - Joint Research Centre (JRC) buildings outside Brussels (buildings of Seven Scientific Institutes located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain)).

PART 2 — Buildings of Bodies set up by the European Union and having legal personality.

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European institute of innovation and technology (EIT) is presented in working document III – Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as surface area of the building(s), annual rent paid and host country support.

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012.

COMMISSION BUILDINGS – Section III

1 COMMISSION BUILDINGS

1.1 Commission buildings financed under Heading 5

Introduction

Article 203(3) of the Financial Regulation² requests that each Institution provides the Budget Authority with a working document on its building policy. This working document shall incorporate the following information:

- a) For each building, the expenditure and surface area covered by the appropriations of the corresponding budget lines.
- b) The expected evolution of the global programming of surface area and locations for the coming years with a description of the building projects in planning phase which are already identified.
- c) The final terms and costs, as well as relevant information regarding project implementation of new building projects previously submitted to the European Parliament and the Council under the procedure established in paragraphs (4) and (5) of article 203 of the Financial Regulation and not included in the preceding year's working document.

This part of the Working Document bears on the building policy of the European Commission financed by Heading 5 of the Multiannual Financial Framework, and includes the following groups of buildings:

- Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Office for Infrastructure and Logistics in Brussels and Luxembourg, and the Office for Administration and Payment of Individual Entitlements).
- Representation Offices.
- Food and Veterinary Office.
- Offices which manage autonomously their own buildings (Publications Office, European Anti-Fraud Office and the European Personnel Selection Office).

For each of these groups, the three fields of information requested by art. 203(3) of the Financial Regulation are covered. The budget lines financing the buildings in each group are listed at the beginning of each group.

The areas shown are above-ground areas. This is coherent with the presentation used in the Working Document on Administrative expenditure under heading 5 (Financial Statements). The corresponding appropriations requested in the Draft Budget 2016 refer to the cost for the whole area (above and under ground) in the year and after deduction of assigned revenue.

For buildings having an "office space" destination and which include areas considered as "non-office space" (like conference rooms, IT rooms, etc.), the appropriations in Draft Budget 2016 have been broken down pro rata to the corresponding office and non-office above ground areas.

Each building also indicates under which kind of contractual form it is occupied or it has been acquired, and the appropriations requested by the European Commission in the Draft Budget 2016.

In relation to the "*Maisons de l'Europe*" (in the Representation Offices), the areas shown are those occupied by the European Commission only, even in the cases where there is a common property with the European Parliament.

² Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012.

1.1.1 Buildings in headquarters

1.1.1.1 Brussels

Budget lines

26 01 22 02 – Acquisition and renting of buildings in Brussels

A5 01 03 – Buildings and related expenditure (Office for Administration and Payment of Individual Entitlements)

A6 01 03 – Buildings and related expenditure (Office for Infrastructure and Logistics – Brussels)

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

| TYPE OF SPACE | BUILDING | TYPE OF CONTRACT | AREA ABOVE GROUND (m ²) | AMOUNT IN DRAFT BUDGET 2016 (€) | |
|---------------------|--|---|--|------------------------------------|------------|
| OFFICE SPACE | | | | | |
| RENTED | J-27 | Long lease without option to buy | 12,413 | 4,419,768 | |
| | L102 | " | 4,350 | 1,437,691 | |
| | MO34 | " | 12,582 | 4,085,778 | |
| | <i>Subtotal long lease without option to buy</i> | | | 29,345 | 9,943,237 |
| | AN88 | Usufruct | 8,890 | 2,776,613 | |
| | B-28 | " | 14,767 | 4,180,170 | |
| | BU-1/3 | " | 13,024 | 3,216,921 | |
| | BU-5/7/9/11 | " | 23,356 | 6,248,689 | |
| | CDMA (Mondrian) | " | 19,297 | 6,040,381 | |
| | COVE (bâtiment A) | " | 0 | 3,663,813 | |
| | COVENT4 | " | 17,885 | 3,955,747 | |
| | DAV1 (*) | " | 2,117 | 214,817 | |
| | G--1 | " | 11,783 | 2,372,247 | |
| | G-6/8 | " | 16,201 | 3,024,168 | |
| | G-12 | " | 16,060 | 2,828,910 | |
| | J-59 (City Garden) | " | 9,054 | 2,199,547 | |
| | L-15 | " | 17,237 | 3,434,032 | |
| | L-56 | " | 9,288 | 2,198,304 | |
| | LX40 | " | 7,606 | 1,738,015 | |
| | N105 | " | 9,182 | 2,231,101 | |
| | ORBAN | " | 24,463 | 5,483,965 | |
| | SC27 | " | 10,353 | 3,185,939 | |
| | SPA2 | " | 18,734 | 4,472,407 | |
| | Kapital - FPI | " | 1,754 | 976,965 | |
| | PLB3 | " | 15,920 | 2,804,997 | |
| | <i>Subtotal usufruct</i> | | | 266,971 | 67,247,748 |
| | B100 | Rent | 5,600 | 1,605,310 | |
| | BU24 | " | 6,014 | 2,032,042 | |
| | <i>Subtotal rent</i> | | | 11,614 | 3,637,352 |
| | <i>Subtotal Office Space rented</i> | | | 307,930 | 80,828,337 |
| OWNED | BERL (*) | Long lease with option to buy not yet exercised | 79,275 | 24,291,616 | |

| TYPE OF SPACE | BUILDING | TYPE OF CONTRACT | AREA ABOVE GROUND (m ²) | AMOUNT IN DRAFT BUDGET 2016 (€) | |
|-------------------------|---|---|-------------------------------------|---------------------------------|-----------|
| | B232 | " | 11,709 | 3,007,234 | |
| | DM24 | " | 14,039 | 4,314,371 | |
| | DM28 | " | 10,845 | 3,749,102 | |
| | F101 | " | 8,800 | 2,779,655 | |
| | J-30 | " | 0 | 639,433 | |
| | J-54 | " | 19,109 | 5,878,810 | |
| | J-70 | " | 19,016 | 6,010,757 | |
| | J-79 (*) | " | 16,540 | 4,711,466 | |
| | J-99 | " | 8,450 | 2,805,566 | |
| | L-41 | " | 28,000 | 9,745,714 | |
| | LX46 | " | 17,518 | 5,606,132 | |
| | MO59 | " | 8,679 | 2,803,066 | |
| | SC11 | " | 9,000 | 2,744,665 | |
| | SPA3 | " | 11,500 | 2,531,937 | |
| | VM-2 | " | 14,362 | 5,194,895 | |
| | VM18 | " | 8,377 | 2,254,078 | |
| | <i>Subtotal long lease with option to buy not exercised</i> | | 276,419 | 89,068,497 | |
| | BU29/31/33 | Long lease with exercised option to buy | 20,157 | 6,762,397 | |
| | CHAR (*) | " | 46,828 | 19,586,643 | |
| | L-86 | " | 13,642 | 4,176,032 | |
| | <i>Subtotal long lease with exercised option to buy</i> | | 80,627 | 30,525,072 | |
| | BREY (*) | Owned | 30,861 | 0 | |
| | BRE2 | " | 18,748 | 0 | |
| | COLE | " | 1,333 | 0 | |
| | CSM1 | " | 11,673 | 0 | |
| | L130 (*) | " | 34,915 | 0 | |
| | <i>Subtotal owned</i> | | 97,530 | 0 | |
| | BU25 | Owned (deferred payment) | 17,549 | 3,494,149 | |
| | MADO | " | 38,164 | 8,058,556 | |
| | <i>Subtotal owned by deferred payment</i> | | 55,713 | 11,552,705 | |
| | <i>Subtotal Office Space owned</i> | | 519,173 | 131,146,275 | |
| | Total office Space | | 818,219 | 211,974,612 | |
| NON-OFFICE SPACE | | | | | |
| RENTED | KORT (Archives) | Archives | Rent | 10,952 | 1,206,150 |
| | DIGIT (Data centre) HOST | Data Center | Rent | 700 | 1,416,687 |
| | RP14 (Info-Point) | Info Point | Rent | 560 | 147,537 |
| | DAV1 (*) | Logistics | Usufruct | 10,233 | 1,038,368 |
| | P-MB (38 parkings) | parking | Rent | 0 | 0 |
| | DAV 1 Parking H2 see DAV1 non-office | parking | Short term rent | 0 | 0 |
| | P-AR | | | 0 | 0 |
| | P-IN | | | 0 | 0 |

| TYPE OF SPACE | BUILDING | TYPE OF CONTRACT | AREA ABOVE GROUND (m ²) | AMOUNT IN DRAFT BUDGET 2016 (€) | |
|---|---|------------------------------------|---|---------------------------------|------------|
| | <i>Subtotal Non-Office space rented</i> | | 22,445 | 3,808,742 | |
| OWNED | CCAB | Conference center | Long lease with option to buy not yet exercised | 19,067 | 2,786,017 |
| | BERL(*) | Conference rooms and similar areas | " | 51,034 | 15,637,948 |
| | HTWG (Cuisine centrale) (2) | Warehouse | " | 4,032 | 1 |
| | CHAR (*) | Conference rooms and similar areas | Long lease with exercised option to buy | 3,099 | 1,296,212 |
| | J79 (*) | Conference rooms and similar areas | " | 295 | 84,032 |
| | PALM | Creche | " | 3,692 | 744,988 |
| | BREY (*) | Conference rooms and similar areas | Owned | 672 | - |
| | LOI-130 (*) | Conference rooms and similar areas | " | 485 | - |
| | CLOVIS | Creche | " | 5,571 | - |
| | WILS | Creche | " | 2,544 | - |
| | COLE | Creche | " | 8,622 | - |
| | WALI | Creche | " | 4,457 | - |
| | OVER (CIE) (1) | Sports & Training center | " | 2,600 | - |
| | P-LO (20 parkings) | parking | " | 0 | 0 |
| | <i>Subtotal Non-Office space owned</i> | | 106,170 | 20,549,197 | |
| | Total Non-Office Space | | 128,615 | 24,357,939 | |
| | of which | Conference center | 19,067 | 2,786,017 | |
| | | Conference rooms and similar areas | 55,585 | 17,018,191 | |
| | | Creche | 24,886 | 744,988 | |
| | | Archives | 10,952 | 1,206,150 | |
| | | Data Center | 700 | 1,416,687 | |
| | | Info Point | 560 | 147,537 | |
| | | Logistics | 10,233 | 1,038,368 | |
| | | Sports & Training center | 2,600 | - | |
| | | Warehouse | 4,032 | 1 | |
| TOTAL EXPENDITURE (rounded) | | | | 236,332,000 | |
| Of which appropriations requested in line | | | 26 01 22 02 | 214,138,000 | |
| | | | A5 01 03 | 2,833,000 | |
| | | | A6 01 03 | 5,675,000 | |
| | | | A6 01 03 (assigned revenue) | 360,000 | |
| | | | 26 01 22 02 (assigned revenue) | 13,326,000 | |

(*) For these buildings, total rent is split between office/non-office space. Corresponding expenditure calculated pro rata based on area.

(1) Ongoing projects, area to be precised at end of work

(2) Token payment of 1 €.

b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

OFFICE SPACE

The Commission's annual planning for office space is presented hereunder. This assessment takes into account, the impact of the 5% staff reduction, the enlargement to Croatia, the CCR staff transfer to Brussels and other elements inducing space reduction (more rational space allocations, efficiency gains in replacing buildings, etc.).

It also includes the impact of the delegation of the management of some programmes 2014-2020 to the Executive agencies. The space vacated as a result of the reduction in Commission staff will be provided to the Executive agencies through Service Levels Agreements.

Until 2024, around 200.000 m² Commission lease contracts will expire. Between 2014 and 2021, the cumulated lease expiries of the Commission reach 175.000 m². Two property prospecting notices of 30.000 m² (for 2019) and 100.000 m² (2 phases, 2020/2021) will be published in 2014/2015 to cover the requirements.

The detailed programming of office space areas until 2024 can be summarized in the following table:

COMMISSION - OIB (Bruxelles) - Programmation annuelle des surfaces bureaux 2015/2024

| SURFACES (m²) * | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Surfaces en Propriété | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 | 153,243 |
| Surfaces en Emphytéose acquisitive | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 | 357,046 |
| Surfaces en Emphytéose locative | 29,345 | 29,345 | 29,345 | 29,345 | 29,345 | 16,763 | 133,240 | 116,346 | 105,047 | 105,047 |
| Surfaces en Usufruit | 266,611 | 266,971 | 247,728 | 247,728 | 228,431 | 216,648 | 0 | 0 | 0 | 0 |
| Surfaces en Location | 11,614 | 11,614 | 11,614 | 6,014 | 6,014 | 0 | 0 | 0 | 0 | 0 |
| SURFACES DISPONIBLES | 817,859 | 818,219 | 798,976 | 793,376 | 774,079 | 743,700 | 643,529 | 626,635 | 615,336 | 615,336 |
| Marché 30.000 m² | | | | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Marché 100.000 m² phase 1a) | | | | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Marché 100.000 m² phase 1b) | | | | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Marché 100.000 m² phase 2 | | | | | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| SURFACES NOUVELLES | | | | | 30,000 | 90,000 | 128,000 | 128,000 | 128,000 | 128,000 |
| SURFACES TOTALES | 818,000 | 818,000 | 799,000 | 793,000 | 804,000 | 834,000 | 772,000 | 755,000 | 743,000 | 743,000 |
| SURFACES AGENCES EXÉCUTIVES | 11,000 | 15,000 | 18,000 | 21,000 | 24,000 | 25,000 | | | | |
| SURFACES TOTALES COMMISSION | 807,000 | 803,000 | 781,000 | 772,000 | 780,000 | 809,000 | 772,000 | 755,000 | 743,000 | 743,000 |
| Situation en fin d'année | | | | | | | | | | |
| DÉPENSES (€) | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| Dépenses surfaces bureaux | 223,582,790 | 230,031,172 | 228,549,992 | 231,477,856 | 236,161,009 | 245,462,573 | 239,400,583 | 230,604,912 | 232,577,743 | 236,190,233 |
| Dépenses surfaces non-bureaux | 6,141,346 | 6,301,379 | 6,427,407 | 6,555,955 | 6,687,074 | 6,820,815 | 6,957,232 | 7,096,376 | 7,238,304 | 7,383,070 |
| TOTAL DÉPENSES (arrondi) | 229,724,000 | 236,332,000 | 234,977,000 | 238,034,000 | 242,848,000 | 252,283,000 | 246,358,000 | 237,701,000 | 239,816,000 | 243,573,000 |
| Recettes "mises à disposition" | -3,959,000 | -7,656,000 | -7,809,000 | -7,965,000 | -8,124,000 | -8,286,000 | -8,452,000 | -8,621,000 | -8,793,000 | -8,969,000 |
| Recettes "gestion agences executives" | -2,391,000 | -3,822,000 | -4,938,000 | -5,917,000 | -6,923,000 | -7,636,000 | 0 | 0 | 0 | 0 |
| Autres recettes | -1,607,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 | -1,848,000 |
| TOTAL RECETTES | -7,957,000 | -13,326,000 | -14,595,000 | -15,730,000 | -16,895,000 | -17,770,000 | -10,300,000 | -10,469,000 | -10,641,000 | -10,817,000 |
| TOTAL CRÉDITS * | 221,767,000 | 223,006,000 | 220,382,000 | 222,304,000 | 225,953,000 | 234,513,000 | 236,058,000 | 227,232,000 | 229,175,000 | 232,756,000 |

Budget lines : 26.01.22.02, A5.01.03 et A6.01.03.

Hypothèses : Annual Indexation = 2% ; Annual cost new projects = 200 €/m²/year (2014 prices 2014) ; The budgetary impact of the new projects is estimative, based on latest transactions which do not necessarily reflect the future market situation ; No more revenue from executive agencies from 2021.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2015 and the present moment, no building projects were submitted to the Budget Authority pursuing the procedure of art. 203.5 of the Financial Regulation.

1.1.1.2 Luxembourg

Budget lines

26 01 23 02 – Acquisition and renting of buildings in Luxembourg

A4 01 03 – Buildings and related expenditure (European Personnel Selection Office)

A5 01 03 – Buildings and related expenditure (Office for Administration and Payment of Individual Entitlements)

A7 01 03 – Buildings and related expenditure (Office for Infrastructure and Logistics – Luxembourg)

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

| TYPE OF SPACE | BUILDING | TYPE OF CONTRACT | AREA ABOVE GROUND (in m ²) | AMOUNT IN DRAFT BUDGET 2016 (in €) |
|---|------------------------------|---|--|------------------------------------|
| OFFICE SPACE | EUFO | Long lease with option to buy not yet exercised | 19,856 | 6,888,000 |
| | JMO | Rent | 57,449 | 668,000 |
| | BECH | Rent | 30,700 | 13,282,000 |
| | HITEC | Rent | 3,925 | 1,316,000 |
| | DROSBACH wing A | Rent | 4,138 | 1,861,000 |
| | DROSBACH wing B | Rent | 10,370 | 3,803,000 |
| | DROSBACH wing D | Rent | 6,500 | 2,127,000 |
| | ARIANE | Rent | 13,624 | 4,703,000 |
| | LACCOLITH | Rent | 11,291 | 3,517,000 |
| | BATIMENT TEMPORIAIRE | Rent | 12,000 | 0 |
| | | <i>Subtotal office space</i> | <i>169,853</i> | <i>38,165,000</i> |
| NON-OFFICE SPACE | Foyer (Social activities)(*) | Owned | 1,737 | 401,000 |
| | HITEC (IT rooms) | Rent | 261 | 591,000 |
| | WINDHOF (IT rooms) | Rent | 1,066 | 2,554,000 |
| | CPE I and II (Children care) | Rent | 4,371 | 765,000 |
| | JMO (Conference rooms) | Rent | 4,007 | 47,000 |
| | JMO (IT rooms) | Rent | 1,036 | 12,000 |
| | BECH (Conference rooms) | Rent | 1,270 | 549,000 |
| | CPE III (Children care) | Rent with option to buy | 5,218 | 1,255,000 |
| | CPE V (Children care) | Rent with option to buy | 10,877 | 2,400,000 |
| | EUFO (Conference rooms) | Long lease with option to buy not yet exercised | 366 | 11,000 |
| | new Telecom Centre | Rent | 250 | 499,000 |
| | Industrial space*** | Rent | 3,200 | 350,000 |
| | Data centre LUX | Rent | 1,400 | 0 |
| | | | <i>Subtotal non-office space</i> | <i>35,059</i> |
| | | <i>Of which</i> | | |
| | | <i>IT Rooms</i> | <i>4,013</i> | |
| | | <i>Conference rooms</i> | <i>5,643</i> | |
| | | <i>Children care</i> | <i>20,466</i> | |
| | | <i>Social activities</i> | <i>1,737</i> | |
| | | <i>Industrial space</i> | <i>3,200</i> | |
| TOTAL EXPENDITURE | | | | 47,599,000 |
| Of which appropriations requested in line** | | | <i>26 01 23 02</i> | <i>35,138,000</i> |
| | | | <i>A4 01 03 00</i> | <i>122,000</i> |
| | | | <i>A5 01 03 00</i> | <i>786,000</i> |
| | | | <i>A7 01 03 00</i> | <i>1,458,000</i> |
| | | | assigned revenue | 3,384,000 |

(*) Inter-institutional building

(**) the difference between the total expenditure and the requested appropriations (6,711,000) will be covered by appropriations made available (DEC 55/2014 end others)

(***) workshops, print shops, stores and archives

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The programming of office space areas until 2025 can be summarised in the following table:

| PROGRAMMATION DES SURFACES BUREAUX (1) | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| JMO (2) | 57.449 | | | | | | | | | | |
| EUFO | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 | 19.856 |
| BECH | 30.700 | 30.700 | 30.700 | 30.700 | 30.700 | 30.700 | 30.700 | 30.700 | 30.700 | | |
| HITECH (3) | 3.925 | 3.925 | 3.925 | 3.925 | 3.925 | 3.925 | 3.925 | | | | |
| DROSBACH A (3) | 4.138 | 4.138 | 4.138 | 4.138 | 4.138 | 4.138 | | | | | |
| DROSBACH B (3) | 10.370 | 10.370 | 10.370 | 10.370 | 10.370 | 10.370 | | | | | |
| DROSBACH D (3) | 6.500 | 6.500 | 6.500 | 6.500 | 6.500 | 6.500 | | | | | |
| ARIANE | 13.624 | 13.624 | 13.624 | 13.624 | 13.624 | 13.624 | | | | | |
| LACCOLITH | 11.291 | 11.291 | 11.291 | 11.291 | 11.291 | 11.291 | | | | | |
| BATIMENT TEMPORAIRE | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | 12.000 | |
| Surfaces bureaux disponibles (m²) | 169.853 | 112.404 | 112.404 | 112.404 | 112.404 | 112.404 | 62.556 | 62.556 | 62.556 | 31.856 | 19.856 |
| Projet JMO-2 Phase 1 (m²) (4) | | | | | | 72.090 | 72.090 | 72.090 | 72.090 | 72.090 | 72.090 |
| Projet JMO-2 Phase 2 (m²) (5) | | | | | | | | | | 32.926 | 32.926 |
| Surfaces bureaux programmées (m²) | 169.853 | 112.404 | 112.404 | 112.404 | 112.404 | 184.494 | 134.646 | 134.646 | 134.646 | 136.872 | 124.872 |

NOTES

(1) Situation at the end of the year

(2) To be vacated during the first semester 2016

(3) To be vacated during the first semester 2021

(4) Surface of preliminary design (APS) approved on April 2015, to be delivered end of October 2020

(5) Surface of preliminary design (APS) approved on April 2015, to be delivered end of October 2024

The need for appropriations for office space until 2025 is shown in the table below:

| PROGRAMMATION DES CREDITS DE LOCATION DES IMMEUBLES | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| JMO (1) | 1.454.000 | 727.000 | | | | | | | | | |
| EUFO (1) | 6.758.000 | 6.899.000 | 7.030.000 | 7.164.000 | 7.300.000 | 7.439.000 | 7.580.000 | 7.724.000 | 7.871.000 | 8.021.000 | 8.173.000 |
| BECH (1) | 13.808.000 | 13.831.000 | 14.094.000 | 14.362.000 | 14.635.000 | 14.913.000 | 15.196.000 | 15.485.000 | 15.779.000 | 8.039.500 | |
| HITECH | 1.323.000 | 1.316.000 | 1.341.000 | 1.366.000 | 1.392.000 | 1.418.000 | 722.500 | | | | |
| DROSBACH A | 1.869.000 | 1.861.000 | 1.896.000 | 1.932.000 | 1.969.000 | 2.006.000 | 1.022.000 | | | | |
| DROSBACH B | 3.813.000 | 3.803.000 | 3.875.000 | 3.949.000 | 4.024.000 | 4.100.000 | 2.089.000 | | | | |
| DROSBACH D | 2.133.000 | 2.127.000 | 2.167.000 | 2.208.000 | 2.250.000 | 2.293.000 | 1.168.500 | | | | |
| ARIANE | 1.154.000 | 4.703.000 | 4.792.000 | 4.883.000 | 4.976.000 | 5.070.000 | 3.875.000 | | | | |
| LACCOLITH | 0 | 3.517.000 | 4.526.000 | 4.612.000 | 4.700.000 | 4.789.000 | 3.457.000 | | | | |
| BATIMENT TEMPORAIRE | | | | | | | 2.364.000 | 3.614.000 | 3.614.000 | 3.614.000 | 1.205.000 |
| Projet JMO-2 Phase 1 (2) | | | | | | | 16.403.000 | 16.731.000 | 17.066.000 | 17.407.000 | 17.755.000 |
| Projet JMO-2 Phase 2 (2) | | | | | | | | | | | 6.595.000 |
| BESOIN DE CREDITS LOCATION | 32.312.000 | 38.784.000 | 39.721.000 | 40.476.000 | 41.246.000 | 42.028.000 | 53.877.000 | 43.554.000 | 44.330.000 | 37.081.500 | 33.728.000 |

NOTES

(1) Including appropriations for non-office areas

(2) In accordance with the agreement between Vice-President Kristalina Georgieva and Luxembourgish Minister of Foreign and European Affairs Jean Asselborn on 13 February 2015,

Phase 1 will be delivered end of October 2020 and Phase 2 end of October 2024

The starting point of this programming for appropriations is the request included in the Draft Budget 2015. From then on, the estimation follows the evolution of the occupied office surfaces and the evolution of appropriations taking into account the delivery of the 1st phase of the JMO-2 building by the end of 2020.

c) ***Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority***

Jean Monnet 2 file

The Jean Monnet 2 (JMO2) building project was submitted on October 2012 to the Budgetary Authority under an Information Procedure pursuant art. 179(3) of the former Financial Regulation. The file concerned the signature of a contract between the Luxembourg State and the Commission for the pre-financing, construction, handover and sale of the future JMO2 building.

The Commission signed in July 2013 the framework agreement with the Luxembourg authorities. In October 2013, the Luxembourg government and the selected architect signed the contract for the design phase. The contract entered into force on the 1st of November 2013.

Starting November 2013, the architect worked on the preliminary design phase. In order to remain within budget, the scope of works has been reviewed, a number of options were examined in detail and the preliminary design was adapted accordingly. According to the revised planning agreed by VP K. Georgieva and minister of foreign affairs J. Asselborn in February 2015, phase 1 of the building will be delivered end of October 2020 and phase 2 end of October 2024.

Relocation of the Jean Monnet building staff

Pending delivery of phase 1 of the JMO 2 project, services currently located in the Jean Monnet building (JMO) in Luxembourg must be relocated. The reason for the move out of the JMO is the presence of asbestos in the building and the consequent health risks for the occupants. Fresh studies carried out jointly with the owner of the JMO in the first half of 2014 showed that remaining in the building until delivery of the JMO 2 would require consolidation works and very rigorous management of the asbestos issue, with no guarantee of zero risk.

In these circumstances, the Commission decided on 15 July 2014 that all Commission services currently housed in the JMO should be relocated within the coming months in other buildings in Luxembourg, taking particular account of the need to ensure business continuity and a safe working environment for all staff.

A property procedure was launched immediately, in cooperation with the Luxembourg authorities, to find spaces providing, as far as possible, working conditions equivalent to those in the JMO. It had four elements: offices, conference centre, industrial space, data centre.

On 31 July 2014 the Commission submitted a pre-information note to the Council and the European Parliament in accordance with the procedure laid down in Article 203(4) of the Financial Regulation.

On 13 February 2015 the Commission and the Luxembourg authorities signed an agreement to share the costs associated with the early move out of the JMO. Luxembourg's contribution amounts to 53.1 % of the additional costs. Regarding office spaces, the Luxembourg authorities will make available free of charge for few years a temporary building in the Kirchberg area and the Commission will rent two separate buildings.

The buildings procedure for the renting of offices in the Ariane and Laccolith buildings was submitted on March 2015 to the Budgetary Authority pursuant art. 203(5) of the Financial Regulation. The Council decided on 14th April 2015 not to issue an opinion. The European Parliament did the same on 6th May 2015. The delivery of the fitted spaces is planned in the last quarter of 2015.

1.1.2 Buildings in the representation offices

Budget line 16 01 03 03 – Buildings and related expenditure— Commission Representations

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | out of which INFO POINT (in m ²) | out of which EUROPEAN PUBLIC SPACE (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) | |
|---------------|--------------------------------------|--|--|---|----------------------|--------------------------------------|------------|
| OFFICE SPACE | Brussels (1) | 484 | - | - | Purchase instalments | 264.000 | |
| | <i>Subtotal Purchase instalments</i> | 484 | 0 | 0 | | 264.000 | |
| | Athens | 900 | 0 | 144 | Rent | 309,626 | |
| | Barcelona | 510 | 0 | 0 | " | 208,957 | |
| | Belfast | 455 | 71 | 0 | " | 227,299 | |
| | Berlin (2) | 1.814 | 73 | 239 | " | 1,304,745 | |
| | Bonn | 641 | 0 | 0 | " | 169,320 | |
| | Bratislava (2) | 596 | 71 | 0 | " | 170,167 | |
| | Bucharest (2) | 1.134 | 137 | 106 | " | 376,146 | |
| | Cardiff | 297 | 0 | 0 | " | 112,526 | |
| | Dublin | 695 | 0 | 0 | " | 621,000 | |
| | Edinburgh | 185 | 0 | 0 | " | 60,303 | |
| | Helsinki | 1.102 | 105 | 114 | " | 550,121 | |
| | Ljubljana (3) | 627 | 18 | 0 | " | 112,680 | |
| | Luxembourg | 573 | 110 | 0 | " | 595,780 | |
| | Madrid (2) | 1.589 | 68 | 139 | " | 831,300 | |
| | Milan 2nd floor | 228 | 0 | 0 | " | 74,919 | |
| | Munich | 362 | 0 | 0 | " | 97,920 | |
| | Paris (4) | 1.270 | 0 | 0 | " | 1,278,230 | |
| | Prague | 726 | 137 | 72 | " | 271,320 | |
| | Riga | 1.233 | 0 | 110 | " | 288,098 | |
| | Rome (2) | 1.970 | 0 | 326 | " | 607,597 | |
| | Sofia (5) | 1.350 | 64 | 165 | " | 359,230 | |
| | Stockholm | 963 | 0 | 203 | " | 673,184 | |
| | Tallin (2) | 751 | 0 | 135 | " | 186,337 | |
| | Varsovie | 1.120 | 44 | 0 | " | 477,360 | |
| | Vienne (5) | 1.335 | 0 | 252 | " | 298,000 | |
| | Vilnius | 1.111 | 126 | 0 | " | 232,004 | |
| | Wroclaw (6) | 484 | 0 | 0 | " | 176,165 | |
| | Zagreb | 1.026 | 114 | 0 | " | 284,029 | |
| | | <i>Subtotal Rent</i> | 25.047 | 1.138 | 2.005 | | 10.954.363 |
| | | Budapest | 1.104 | - | 210 | Owned by the EC and the EP | 263.697 |
| | | Copenhagen | 885 | - | - | " | 0 |
| | The Hague | 961 | 48 | 66 | " | 272.158 | |
| | La Valetta | 601 | 8 | - | " | 27.307 | |
| | London | 1.544 | 62 | 118 | " | 556.948 | |
| | Nicosia | 873 | 15 | 43 | " | 136.102 | |
| | Lisbon | 1.340 | 30 | - | Owned by the EC | 0 | |
| | Marseille | 378 | - | - | " | 0 | |
| | Milan 3rd and 4th floor | 360 | - | - | " | 0 | |
| | <i>Subtotal owned</i> | 8.046 | 163 | 437 | | 1.256.212 | |

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | out of which INFO POINT (in m ²) | out of which EUROPEAN PUBLIC SPACE (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|------------------------------|-------------------------------|--|--|---|------------------|--------------------------------------|
| | <i>Subtotal owned rounded</i> | | | | | 1.260.000 |
| <i>Subtotal office space</i> | | 33.577 | 1.301 | 2.442 | | 12.478.363 |

EP = European Parliament
EC= European Commission

| TYPE OF SPACE | BUILDING | Number of parkings or storage boxes | out of which INFO POINT (in m ²) | out of which EUROPEAN PUBLIC SPACE (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|---|--------------------|-------------------------------------|--|---|------------------|--------------------------------------|
| <i>NON-OFFICE SPACE</i> | Athens parking | 7 | - | - | Rent | 10,032 |
| | Barcelona parking | 2 | - | - | " | 2,809 |
| | Belfast parking | 5 | - | - | " | 9,818 |
| | Bratislava parking | 1 | - | - | " | 653 |
| | Copenhagen parking | 8 | - | - | " | 23,909 |
| | The Hague parking | 11 | - | - | " | 47,317 |
| | La Valetta parking | 14 | - | - | " | 7,780 |
| | Lisbon parking | 8 | - | - | " | 13,941 |
| | Ljubljana parking | 14 | - | - | " | 28,272 |
| | Luxembourg parking | 8 | - | - | " | 3,570 |
| | Marseille parking | 1 | - | - | " | 7,752 |
| | Milan parking | 7 | - | - | " | 15,708 |
| | Paris parking | 4 | - | - | " | 9,792 |
| | Rome parking | 1 | - | - | " | 12,240 |
| | Sofia parking | 4 | - | - | " | 17,240 |
| | Tallin parking | 7 | - | - | " | 7,859 |
| | Vienne parking | 6 | - | - | " | 10,832 |
| | Budapest storage | 2 | - | - | " | 9,058 |
| | Milan storage | 1 | - | - | " | 2,652 |
| | Vilnius storage | 1 | - | - | " | 4,403 |
| <i>Subtotal non-office space</i> | | | | | | 245.637 |
| TOTAL RENT, CONSTRUCTION, PURCHASE AND NON-PURCHASE INSTALMENTS IN BUDGET LINE 16 01 03 03 | | | | | | 12.724.000 |

Footnotes :

- (1) Since 20 December 2012, the Brussels Representation is hosted in Charlemagne building.
- (2) Decrease of amount of the rent further to the renegotiation of the rental agreement
- (3) Estimation of the amount for the new premises
- (4) The rental agreement will expire on 31 October 2016. A market prospection has been launched.
- (5) No indexation of the rent for Sofia and Vienna.
- (6) Decrease of amount of the rent further to the renewal of the rental agreement.

The services of DG INLO (EP) and DG COMM (CE) have launched at the end of 2012 a common action of re-measurement of surfaces in all buildings where EC Representations and EP Information Offices are located, for both rented offices and properties. The re-measurement was done in accordance with the norm DIN 277. The areas indicated above are the results of this action of re-measurement.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The evolution of the surface area depends on the results of market search for locations for which lease contracts expire. However, it is not possible to predict the results at this stage; therefore the information provided is limited to the indication of end date of lease contracts and expected date of starting the market search.

| Building | Event | Date | Planning of market prospection (start date) | Institution in charge | Areas concerned by the event (m2) |
|-----------------|--------------------------|-------------|--|------------------------------|--|
| Warsaw | Expiry of lease contract | 15/03/2016 | 15/09/2014 | EC | 1187 |
| Barcelona | Expiry of lease contract | 01/06/2016 | 01/01/2015 | EP | 510 |
| Ljubljana | Expiry of lease contract | 30/06/2016 | 01/03/2014 | EP | 627 |
| Paris | Expiry of lease contract | 15/10/2016 | 01/03/2015 | EP | 1270 |
| Athens | Expiry of lease contract | 31/12/2016 | 01/10/2015 | EC | 900 |
| Stockholm | Expiry of lease contract | 30/06/2017 | 01/10/2015 | EC | 1167 |
| Edinburgh | Expiry of lease contract | 31/12/2017 | 01/12/2015 | EC | 185 |

For the prospections in Stockholm and Warsaw it is expected to obtain equal or better conditions, so no pre-information procedure will take place.

For the prospection in Paris EP, as chef de file, will inform the budgetary authority.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

For the buildings in Berlin and Dublin, presented in this document in 2014, the new contracts (already signed) either offer better or equal conditions (Berlin) or the total yearly rent for the premises (including the part of the European Parliament) is below the threshold set up in the Art. 203.7 (iii) of the Financial Regulation (Dublin). For these reasons, no information procedure to the Budgetary Authority took place for those buildings.

1.1.3 Food and veterinary office (Grange – Ireland)

Budget line 17 01 03 03 – Buildings and related expenditure — Grange

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|--|---------------|--|--|--------------------------------------|
| OFFICE SPACE | Main Building | 9.114 | Long lease with option to purchase not yet exercised | 2.080.469 |
| Subtotal office space | | 9.114 | | 2.080.469 |
| NON-OFFICE SPACE | Outbuildings | 600 | " | 136.963 |
| | Crèche | 296 | " | 67.568 |
| Subtotal non-office space | | 896 | | 204.531 |
| TOTAL PURCHASE INSTALMENTS IN BUDGET LINE 17 01 03 03 (*) | | | | 2.285.000 |

(*) The lease specifies neither a cost per m² nor a breakdown of costs per building, therefore the expenditure for all building on the Grange site has been spread according to the area of each building.

b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

There are no plans to extend or reduce the area on the Grange site.

c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority

In the period between the presentation of the Draft Budget 2015 and the present moment, no such projects have been submitted to the Budget Authority pursuing the information procedure of article 203(5) of the Financial Regulation.

1.1.4 Publications Office (OP)

Budget line A2 01 03 – Buildings and related expenditure

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|--|-----------------------------------|--|--|--------------------------------------|
| OFFICE SPACE | Mercier (Main building) | 19.953 | Rent | 5.273.108 |
| | Fischer (2nd building) | 3.817 | " | 1.292.996 |
| | Brussels office - VM 18 | 186 | Long lease with option to purchase not yet exercised | 57.500 |
| | <i>Subtotal office space</i> | 23.956 | | 6.623.604 |
| NON-OFFICE SPACE | Parkings (1) | 654 | " | 97.045 |
| | EUFO (back-up Data Centre) | 100 | Long lease with option to purchase not yet exercised | 24.481 |
| | Brussels office (archiving space) | 31 | " | 4.500 |
| | New Data Centre | 170 | Rent | 350.000 |
| | <i>Subtotal non-office space</i> | 955 | | 476.026 |
| TOTAL | | 24.911 | | 7.099.631 |
| TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE A2 01 03 (rounded) | | | | 7.100.000 |

(1) Parking: Commerce: 400 m², Ancienne Fédération Agricole: 214 m², Wedel: 40 m².

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

New Data Centre

OP is planning the transfer of its Data Centre (which no longer meets the required technical performance) currently installed in the Mercier building to a rented Data centre. The final decision will take into account all possible synergies with other Commission Data Centres. An appropriation of 350.000 € is planned to cover the impact of this project in 2016.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2015 and the present moment, no such projects have been submitted to the Budget Authority pursuing the procedure of article 203(5) of the Financial Regulation.

1.1.5 European Anti-Fraud Office (OLAF)

Budget line A3 01 03 – Buildings and related expenditure

a) Expenditure and surface area of buildings covered by the appropriations of the budget line

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|---|----------|--|--|--------------------------------------|
| OFFICE SPACE | J-30 (*) | 16.478 | Long lease with option to purchase not yet exercised | 5.109.000 |
| TOTAL PURCHASE INSTALMENTS IN BUDGET LINE A3 01 03 | | | | 5.109.000 |

(*) The remaining area of the building (2.197 m²) is occupied by the European Schools.

b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

There are no plans to extend or reduce the area of the Office.

c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority

In the period between the presentation of the Draft Budget 2015 and the present moment, no such projects have been submitted to the Budget Authority pursuing the procedure of article 203(5) of the Financial Regulation.

1.1.6 European Personnel Selection Office (EPSO)

Budget line A4 01 03 – Buildings and related expenditure

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

| TYPE OF SPACE | BUILDING | AREA ABOVE GROUND (in m ²) | TYPE OF CONTRACT | AMOUNT IN DRAFT BUDGET 2016 (in EUR) | |
|--|----------------------------------|--|------------------|--|-----------|
| OFFICE SPACE | Brussels | C-25 PARIS | 5.334 | Usufruct | 1.536.070 |
| | Brussels | DEMOTT 24 (EUSA) (1) | 1.055 | Long lease with option to purchase not yet exercised | 290.000 |
| | Luxembourg | DROSBACH A (EUSA) (2) | 370 | Rent | 122.000 |
| | <i>Subtotal office space</i> | | 6.759 | | 1.948.070 |
| NON-OFFICE SPACE | Brussels | C-25 PARIS (3) | 3.000 | Usufruct | 863.930 |
| | <i>Subtotal non-office space</i> | | 3.000 | | 863.930 |
| TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE A4 01 03 | | | | 2.812.000 | |

(1) Areas made available by OIB (Brussels)

(2) Areas made available by OIL (Luxembourg)

(3) Assesment center

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area of the Office.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2015 and the present moment, no such projects have been submitted to the Budget Authority pursuing the procedure of article 203(5) of the Financial Regulation.

1.2 Commission buildings financed outside Heading 5

Building financed from outside Heading 5 fall under the research budget and mainly could be presented in two groups:

- Brussels based buildings – Covent Garden (COVE), and
- Joint Research Centre buildings outside Brussels.

Brussels based buildings – Covent Garden (COVE)

Covent Garden is an office complex, built in 2007, with an approximate surface area of 70.000 m². It is located in Brussels. The complex is owned by the British company Evans Randall.

The building accommodates the executive agencies (REA, ERCEA and ESME) and the evaluation platform of the Research and Innovation (R&I) family (see section Buildings of Bodies set up by the European Union and having legal personality on page 52). The evaluation platform is managed by the REA on behalf of the whole R&I family.

The entire building is leased by the Commission through 3 usufruct contracts, the usufruct contract for the areas occupied by evaluation platform started 3/3/2007, for a 15 years period. The evaluation platform has a capacity of 600 people.

Joint Research Centre (JRC) buildings outside Brussels

The Joint Research Centre (JRC) is the Commission's in-house science service that performs Direct Research actions to provide EU policies with independent, evidence-based scientific and technical support through the whole policy cycle. Working in close cooperation with policy Directorates-General, the JRC addresses key societal challenges while stimulating innovation through developing new methods, tools and standards, and sharing its know-how with Member States, the scientific community and international partners.

The JRC has seven Scientific Institutes located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain). The Directorate-General is based in Brussels (Belgium).

As of March 2015, the JRC workforce was made up of 3 588 active staff, including permanent and contract personnel, research fellows, trainees, seconded national experts, scientific visitors, and intra-muros experts. In addition, the JRC hosts 172 staff from other Commission services (DG HR, PMO, OIB, DG RTD)³ that are located in JRC premises, totalling 3 760 individuals.

With the exception of Brussels and Seville, all JRC sites are established on land that the hosting countries transferred to the JRC in the early 1960s in the form of long term leases. As a result, the JRC manages today 247 hectares of land, 40 km of internal roads and 290 buildings with a total surface area of some 325 001 m². This represents a surface reduction of about 12 596 m² with respect to the figure reported for the DB2015, due to a correction in the surface of a building and the demolitions undertaken in Ispra.

Four JRC sites host 31 large-scale experimental research facilities. These dedicated scientific infrastructures and installations are subject to compliance with the highest European and national standards for safety, security and protection. The safety requirements are all the more stringent where nuclear activities are conducted.

The premises and activities of the JRC are different from those of other Commission services, not only because most of the JRC sites and related infrastructures are owned by the Commission, the JRC is also

³ DG HR – Directorate-General Human Resources and Security ; PMO – Office for the Administration and Payment of Individual Entitlements ; OIB – Office for Infrastructure and Logistics in Brussels ; DG RTD – Directorate-General for Research and Innovation

responsible for all the utilities and most of the basic site services. Infrastructure projects are governed by a Task Force chaired by a JRC Director with representatives from all the sites and the corporate services.

The JRC building policy is consistent with the provisions of Horizon 2020, the Framework Programme for Research and Innovation, and Euratom 2014-2018, the Research and Training Programme of the European Atomic Energy Community complementing Horizon 2020. It is also aligned with the Multi-annual JRC Work Programme intended to support European Union policies. Building projects are therefore subject to change, since they will have to accommodate strategic scientific orientations from the Commission.

1.2.1 Brussels based buildings – Covent Garden (COVE)

Budget lines

08 01 05 03 - Other management expenditure for Research and Innovation programmes — Horizon 2020

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

| TYPE OF SPACE | BUILDING | TYPE OF CONTRACT | AREA ABOVE GROUND (in m ²) | AMOUNT IN DRAFT BUDGET 2016 (in EUR) |
|----------------------------------|----------------------|------------------|---|---|
| <i>OFFICE SPACE</i> | COVE (Covent Garden) | Usufruct | 14.544 | 3.663.658,47 |
| | ... | | | |
| | ... | ... | ... | ... |
| <i>Subtotal office space</i> | | | <i>14.544</i> | <i>3.663.658,47</i> |
| <i>NON-OFFICE SPACE</i> | | | 0 | 0 |
| <i>Subtotal non-office space</i> | | | <i>0</i> | <i>0</i> |
| Total | | | 14.544 | 3.663.658,47 |

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area of the evaluation facility.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

Not applicable.

1.2.2 Joint Research Centre (JRC) buildings outside Brussels

Budget lines

- 10 01 05 03 – Other management expenditure for Research and Innovation programmes — Horizon 2020
- 10 01 05 04 – Other expenditure for new major research infrastructures — Horizon 2020
- 10 01 05 13 – Other management expenditure for Research and Innovation programmes — Euratom
- 10 01 05 14 – Other expenditure for new major research infrastructures - Euratom
- 10 05 01 – Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes

JRC buildings are presented per site and grouped according to the following categories:

- **Scientific, technical and office buildings.** This category includes buildings dedicated to (nuclear and non-nuclear) scientific activities, technical functions and offices. For mixed constructions (including laboratories, technical facilities and office space), a proportional allocation of common areas has been made.
- **Buildings to be demolished or discontinued.** The surfaces of buildings to be demolished is reported in this category until the real demolition takes place in which case the relevant surface will be discounted. Buildings awaiting demolition may be occupied at the time of writing and therefore surfaces are included as part of the available areas. This category also includes the surface of buildings that will be discontinued (total or partial closing down of certain areas due to regulatory requirements).
- **Buildings under construction or planned.** This group includes buildings that are currently under construction or whose construction will begin in the coming years. The surface of new buildings is reported in this category until the official occupation of the premises takes place. It should be noted that buildings may appear in this group during the preparatory phases of the project that may take years prior to the effective launching of the construction works. Projects above EUR 3 000 000 will be submitted to the Budget Authority for approval.

All JRC buildings are owned by the Commission with the exception of the JRC premises in Seville and Brussels and from 2015 onwards some temporary offices in Petten. For the JRC premises in Seville and the temporary offices in Petten an estimate of the annual rent in 2016 is included in the Annex, while the JRC premises in Brussels are under the responsibility of the OIB and therefore reported by the latter.

Expenses are mainly covered by administrative budget lines dedicated to *other management expenditure for Research and Innovation programmes* (10 01 05 03 Horizon 2020 and 10 01 05 13 for Euratom) and to *other expenditure for new major research infrastructures* (10 01 05 04 for Horizon 2020 and 10 01 05 14 for Euratom).

Besides, certain JRC buildings are financed via budget line 10 05 01 ("*Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes*")⁴. This is an operational budget line and therefore it does not fall under the provisions of Article 203 of the new FR. Nevertheless, for completeness, all JRC buildings are reported in the present working document.

The table below summarises the main figures for the JRC sites at present:

⁴ The management of nuclear installations, as envisaged by Article 8 of the Euratom Treaty, renders the Commission responsible throughout the life of a nuclear facility until it is de-licensed. To comply with national and EU legislation, the JRC is required to decommission its shutdown nuclear installations and manage the associated waste. The objective of the Decommissioning and Waste Management Programme is the progressive elimination of the historical liabilities and of all nuclear facilities with the return of the sites to a status where no radioactive hazard remains, allowing re-use of buildings and land. To this end a budget line (10 05 01) was created, in agreement with the European Parliament and Council.

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

| Site | Type of Building | Area above ground (m ²) | Non-office area (m ²) | Office area (m ²) | Amount in DB 2016 (EUR) |
|-----------|--|-------------------------------------|-----------------------------------|-------------------------------|-------------------------|
| Geel | Scientific, technical & office buildings | 35 515 | 25 909 | 9 606 | - |
| | <i>To be demolished/discontinued</i> | <i>1 042</i> | <i>820</i> | <i>222</i> | - |
| | Total surfaces available | 36 557 | 26 729 | 9 828 | - |
| | Total surfaces under construction | 4 523 | 2 370 | 2 153 | - |
| Ispra | Scientific, technical & office buildings | 189 318 | 159 543 | 29 775 | - |
| | <i>To be demolished/discontinued</i> | <i>31 780</i> | <i>26 184</i> | <i>5 596</i> | - |
| | Total surfaces available | 221 098 | 185 727 | 35 371 | - |
| | Total surfaces under construction | 10 776 | 7 011 | 3 765 | - |
| Karlsruhe | Scientific, technical & office buildings | 39 324 | 31 397 | 7 927 | - |
| | <i>To be demolished/discontinued</i> | <i>240</i> | <i>203</i> | <i>37</i> | - |
| | Total surfaces available | 39 564 | 31 600 | 7 964 | - |
| | Total surfaces under construction | 8 011 | 7 901 | 110 | - |
| Petten | Scientific, technical & office buildings | 20 547 | 14 773 | 5 774 | - |
| | <i>To be demolished/discontinued</i> | <i>70</i> | <i>70</i> | <i>0</i> | - |
| | Total surfaces available | 20 617 | 14 843 | 5 774 | - |
| | Total surfaces under construction | 2 776 | 2 014 | 762 | 136 359 |
| Seville | Scientific, technical & office buildings | 7 165 | 0 | 7 165 | 1 337 246 |
| | <i>To be demolished/discontinued</i> | <i>0</i> | <i>0</i> | <i>0</i> | - |
| | Total surfaces available | 7 165 | 0 | 7 165 | 1 337 246 |
| | Total surfaces under construction | 9 378 | 4 378 | 5 000 | - |
| TOTAL | Scientific, technical & office buildings | 291 869 | 231 622 | 60 247 | 1 337 246 |
| | <i>To be demolished/discontinued</i> | <i>33 132</i> | <i>27 277</i> | <i>5 855</i> | - |
| | Total surfaces available | 325 001 | 258 899 | 66 102 | 1 337 246 |
| | Total surfaces under construction | 35 464 | 23 674 | 11 790 | 136 359 |

In accordance to Article 203(3)(a) of the Financial Regulations (FR), JRC buildings are presented in the Annex at the end of this section. The table includes the following information: budget line, site, type of building, name or identification, description, total surface excluding areas below ground level, office and non-office surfaces, type of contract, and the amount of the 2016 Draft Budget, when applicable.

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

Introduction

All JRC sites have scheduled a number of projects aimed at upgrading their facilities that are presented per site⁵.

1.2.2.1 Geel

The JRC-Geel site hosts the Institute for Reference Materials and Measurements (IRMM). The Institute produces reference materials, develops and validates methods of analysis, organises inter-laboratory comparisons, carries out chemical reference measurements and evaluates neutron data.

Currently there are 330 staff on-site occupying some 16 buildings including offices and laboratories plus other technical facilities deployed over 38 hectares of land. The site which was founded in 1960, operates on a 99-year lease agreement with the Belgian body "Study Centre for Nuclear Energy" (SCK). Its operation is governed by a site licence from the competent authorities of the host country.

The plan for the JRC-Geel site integrates current and future operational and scientific requirements and foresees the realisation of the following projects:

1.2.2.1.1.1 Geel – on-going projects/recently finished projects

The construction of a Safety, Health, Environment and Security (SHES) Centre started in 2013 and it is expected to be completed in early 2015. This building is meant to meet the requirements imposed by the Belgian authorities as to fire protection, health, safety and security regulations. The SHES Centre has a total surface of 1 040 m², of which 386 m² will be of office area for 20 people, and includes a meeting room prepared to be used as an emergency centre, fire brigade utilities, and medical and social services. The cost of the building is below the threshold of Article 203 (7) of the FR and consequently the project did not require the formal approval of the European Parliament and Council

1.2.2.1.1.2 Geel – new projects

- The construction of a new Energy Centre for the site is scheduled for 2015. Subject to a detailed study, the Energy Centre would provide an efficient production of electricity, heating and cooling for the site. The building would have a total surface of 540 m² of technical (non-office) surface. In 2014, the IRMM performed the above mentioned energy study concluding that the institute does not require the construction of a new building. This would be replaced by an upgrade of the thermal insulation of the existing buildings, a smart energy grid and the use of heat recuperation on the cooling systems of the Linear accelerator facility. Consequently this building project has been abandoned.
- The construction of a new building in order to host the Food Safety and Quality activities is also scheduled for 2016. The project is expected to last two years. The laboratories of the Food Safety and Quality Unit have to ensure compliance with relevant ISO standards and statutory regulations. The new building will have a total surface of 3 483 m² of which 1 767 m² will be for offices and 1 716 m² for laboratories and technical areas. This building is expected to be above the threshold of Article 203 §7 of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. To this aim, the JRC will submit an Early Warning note according to Article 203 §4 of the FR. The project will be financed from credits coming from the new budget line for new major research

⁵ The working document on the JRC building policy included in the DB2014 provides a comprehensive description of the various JRC sites that will not be repeated for the DB 2016. Please refer to Working Document - Part VII - DB-2014 - Commission buildings (Section III) (COM(2013)450 of June 2013).

infrastructures under the Horizon 2020 Framework Programme (10 01 05 04), complemented by other fund sources.

- A new Training Centre, initially scheduled for 2016, has been postponed for a later date and consequently it has been removed from the Annex. It will be included in a forthcoming report. This project can only start when the abovementioned Food Safety and Quality building is operational.

1.2.2.1.1.3 Geel – demolitions

Further to a new Belgian regulation, an extra perimeter with access control had to be established in the Mass Spectrometry building, a scientific construction which hosts chemical nuclear laboratories. To do this, an additional part of the building has been discontinued. The surface of the areas closed down in the Mass Spectrometry building has been discounted from the surfaces of the site.

- The table below summarises the main changes for the JRC-Geel site in the coming years:

| Geel (Belgium) | Total (m2) | Non-Office Space (m2) | Office Space (m2) |
|--|-------------------|------------------------------|--------------------------|
| Scientific, technical & office buildings | 35 515 | 25 909 | 9 606 |
| Buildings to be discontinued | 1 042 | 820 | 222 |
| Total Surfaces available – Geel | 36 557 | 26 729 | 9 828 |
| Buildings under construction | 4 523 | 2 370 | 2 153 |

1.2.2.2 Ispra

The JRC-Ispra site covers an area of 167 hectares with 245 buildings. The number of staff members on site amounts to 2 323, including JRC and other Commission services. The site has a perimeter of 6 km and 36 km of internal roads.

The site hosts three JRC Scientific Institutes (IES, IHCP and IPSC)⁶, plus parts of other two JRC Scientific Institutes (IET and ITU)⁷, the JRC Ispra Site Management Directorate (ISM), the Ispra-based parts of JRC Corporate Directorates (PSR and RM)⁸, the OIB Social Infrastructures Ispra (OIB.OS.3), the Medical Service Ispra (DG HR.C.5), the PMO Ispra (PMO.6), a subsidiary of the Italian research organisation ENEA⁹, "Nucleo Carabinieri Ispra", Italian Fire Brigade, Italian Customs officers, as well as outlets in support of JRC services such as bank, post, travel agency, etc.

The plan for JRC-Ispra site addresses the urban development of the site concentrating some 90% of the scientific and technical staff within an area representing about 10% of the site area ("Science Zone"), the aim being to overcome fragmentation and dispersion, to increase scientific efficiency, to facilitate multidisciplinary research and to reduce operational costs.

It should be noted that the surface of the Childcare facility has been updated with respect to the figure reported last years that contained a typo.

1.2.2.2.1.1 Ispra – on-going/recently finished projects

Not applicable

1.2.2.2.1.2 Ispra – new projects

- Security Research Building (N° 102) will be constructed in the period 2015 to 2017. It will have a total surface of 10 776 m² of which 3 765 m² will be office space. Research in this building will be aimed at providing scientific and technological support to European Union policies in the areas of global stability and security, crisis management, maritime and fisheries policies and the protection of critical infrastructures. This building is expected to be above the threshold of Article 203(7) of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. To this aim, the JRC has submitted on 18/12/2013 the Early Warning note according to Article 203 (4) of the FR. The project will be financed from credits coming from the new budget line for new major research infrastructures under the Horizon 2020 Framework Programme (10 01 05 04), complemented as required by other fund sources.

Other smaller projects are currently being considered for the period 2016-2017. Once they formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

1.2.2.2.1.3 Ispra – demolitions

Demolitions are due to compensate the additional surfaces put at the disposal of JRC-Ispra as a consequence of the above mentioned projects.

⁶ IES – Institute for Environment and Sustainability ; IHCP – Institute for Health and Consumer Protection ; IPSC – Institute for the Protection and Security of the Citizen

⁷ IET – Institute for Energy and Transport ; ITU – Institute for Transuranium Elements

⁸ PSR - Scientific Policy and Stakeholders Relations ; RM – Resources Management Directorate

⁹ ENEA – National agency for new technologies, energy and sustainable economic development

- In 2014, the JRC has demolished the following buildings: 15d, 18b, 23b, 28c, 21a, 21i, 29g, 46a, 46b, 46e, 46g, 46h and 56m for a total surface of 988 m² of which 56 m² are office space. These buildings are not included in the Annex.
- The program of demolitions for 2015 is to proceed with buildings 12, 20m, 33a, 75, 75b and 77e for a total surface of 1 908 m² of which 690 m² are office space. These buildings are included in the Annex. Building 64 announced to be demolished in 2015 will continue to be operational.
- The program of demolitions for 2016 onwards will take into account the relocation plans being currently implemented by IES and IHCP. At the time of writing, demolitions in 2016-2019 are expected to account for some 16 115 m² of which 3 575 m² are of office space. The buildings considered for demolition are the following: 2, 5, 5d, 5i, 20, 20d, 20f, 20l, 28, 33b, 34d, 34h, 65, 74b, 76a, 5a, 26, 51, 67, 68, 68b, 68c, 68d, 72, 72a, 72c., although current plans are subject to potential modifications (i.e. relocation and demolition plans may be delayed due to on-going scientific activities).

The table below summarises the main changes for the JRC-Ispra site in the coming years:

| Ispra (Italy) | Total (m²) | Non-Office Space (m²) | Office Space (m²) |
|--|------------------------------|---|-------------------------------------|
| Scientific, technical & office buildings | 189 318 | 159 543 | 29 775 |
| <i>Buildings to be demolished</i> | <i>31 780</i> | <i>26 184</i> | <i>5 596</i> |
| Total Surfaces available – Ispra | 221 098 | 185 727 | 35 371 |
| Buildings under construction | 10 776 | 7 011 | 3 765 |

1.2.2.3 Karlsruhe

The JRC-Karlsruhe site hosts the Institute for Transuranium Elements (ITU). It has 321 staff deployed over 10 wings of a larger complex made of 3 buildings and 10.5 hectares of land. ITU Karlsruhe is a nuclear facility, and owns a licence according to §9 of the German Atomic Law, as well as a licence according to §7 of the Radioprotection Act.

Its main scientific activities are dedicated to investigating safety and security aspects of the nuclear fuel cycle. The main concern of the ITU has always been to ensure the safety and security of the nuclear research at the JRC-Karlsruhe site and good working conditions for the staff. After 50 years of existence, ad hoc refurbishing has reached its limits, and considering also the increasing maintenance costs of an ageing facility and the evolution of radio-protection and security regulations, time has come for a comprehensive renovation of the Institute.

As a consequence, the plan for the JRC-Karlsruhe site provides for new infrastructures and installations is based on strategic priorities, and foresees the realisation of the following projects:

1.2.2.3.1.1 Karlsruhe – on-going projects/recently finished projects

- Construction of a new Staff Entry Point (Guard Building, Wing S). The existing Guards house will be replaced by a new building intended to improve the access flow for staff and visitors while stepping up security in order to contain the risk for illicit introduction of dangerous or prohibited objects. The building has been the subject of a "Procédure immobilière" submitted to the Budget Authority on February 2014 according to the provisions of Article 203 (7) of the FR, receiving green light in March 2014. The new building will have a surface of 643 m², of which only 42 m² will be of office space. The construction was initiated in 2014. The building is expected to be operational in the third quarter 2015.

- Construction of a new Warehouse Entry Point (Transit Store Building, Wing R). The new goods delivery building will prevent delivery vehicles from entering the security areas of ITU. Goods delivered to the institute will be subject to appropriate security screening. The construction will be initiated in 2014, lasting less than one year. The building has been the subject of a "Procédure immobilière" submitted to the Budget Authority on February 2014 according to the provisions of Article 203 (7) of the FR., receiving green light in March 2014. The new building will have a surface of 928 m², of which 68 m² will be of office space. The construction was initiated in 2014. The building is expected to be operational in the third quarter 2015.

1.2.2.3.1.2 Karlsruhe – new projects

- Construction of a new Laboratory Building (Wing M). This Wing is intended to house, in a single facility, activities that involve the handling of radioactive materials (currently distributed among several wings of ITU). The preparation of the licensing documents concerning Wing M is complete and the project is expected to start by the end of 2015, beginning 2016. The construction will last about 4 years. The Laboratory building will have a surface of 6 440 m² of non-office space (this figure supersedes the estimation made last year). This building is expected to be above the threshold of Article 203(7) of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. To this aim, the JRC has submitted on 20/11/2014 the Early Warning note according to Article 203 §4 of the FR. The project will be financed from credits coming from the new budget line for new major research infrastructures under the Euratom Framework Programme (10 01 05 14), complemented by other fund sources. The first phase of the call for tenders for the building construction has been launched.

The concentration of laboratories with medium levels of radioactivity in Wing M is expected to be accompanied by other projects intended to group laboratories with low levels of radioactivity. Once these projects formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

1.2.2.3.1.3 Karlsruhe – demolitions

The only demolition works in the site correspond to the replacement of the existing Guards house (Wing H) by the new Entry points (Wings R and S). The demolition will take place, once the entry points are fully operational and the security headquarter in Wing H is moved to the new physical protection centre in Wing M.

The table below summarises the main changes for the JRC- Karlsruhe site in the coming years:

| Karlsruhe (Germany) | Total (m²) | Non-Office Space (m²) | Office space (m²) |
|---|------------------------------|---|-------------------------------------|
| Scientific, technical & office buildings | 39.324 | 31 397 | 7.927 |
| Buildings to be demolished | 240 | 203 | 37 |
| Total Surfaces available – Karlsruhe | 39.564 | 31 600 | 7.964 |
| Buildings under construction | 8 011 | 7 901 | 110 |

1.2.2.4 Petten

JRC-Petten hosts the Institute for Energy and Transport (IET). The Institute occupies an area of about 32 hectares, which was granted to the Community under a hereditary ground lease by the Kingdom of The Netherlands for 99 years on 25 July 1961. The campus comprises a total of 25 buildings including offices and laboratories plus other technical facilities and a club house located in Bergen, about 15 km away from the JRC-Petten site. The Institute numbers 271 staff in Petten.

The JRC-Petten site hosts a High Flux Reactor (HFR) in use since 1961. It is the property of the European Commission and is operated by the Nuclear Research and Consultancy Group (NRG). The Institute shares the Forum building (including a restaurant, auditorium and meeting rooms) with the adjacent fellow research organisations Energieonderzoek Centrum Nederland (ECN), NRG and Malinckrodt. This building is located on the ECN side of the Petten campus which has consequences on traffic, movements and security.

With this background in mind, a Masterplan strategy was developed for the JRC-Petten site to guide future physical and operational developments.

1.2.2.4.1.1 Petten. On-going/recently finished projects

- The JRC will undertake the installation of temporary offices in order to facilitate the grouping of scientific units to foster co-operation, to enable the transformation of labs into offices and to make possible the availability of additional meeting rooms. The temporary offices, intended to host 60 staff members, will have a surface of 1 152 m², of which 638 m² will be of office space. The rental of the units is foreseen for a five years period (2015-2019) with a total cost of EUR 681 796 including supply and installation, five years rental cost, removal and a margin of 10% for contingencies. The annual charge (equivalent to EUR 136 359/year) is below the threshold of Article 203 §7 of the FR and consequently the project does not require the formal approval of the European Parliament and Council.
- The construction of a control room for the High Pressure Gas Tank Testing Facility is scheduled for 2015. The construction will free space in building 314 and will enable the future demolition of the building, after the moving of lab facilities to the planned new building 320 (Interoperability Center). The control room will have 80 m² of non-office space and a total cost of EUR 160 000 including a margin of 10% for contingencies. The total cost is below the threshold of Article 203 §7 of the FR and consequently the project does not require the formal approval of the European Parliament and Council.
- The JRC will carry out the construction of a temporary reception building in 2015. In preparation for the construction of a new reception building (as indicated in the next section), the old reception building needs to be demolished, whereas the site needs to be prepared for the new building. In order to guarantee a 24/7 availability of guards, a temporary reception will be installed to serve this purpose. The temporary reception building will have a surface of 94 m², of which 24 m² will be of office space. The total cost of the project is EUR 189 000 including installations, maintenance, warranty and a margin of 10% for contingencies. The total cost is below the threshold of Article 203 §7 of the FR and consequently the project does not require the formal approval of the European Parliament and Council.
- Other smaller projects have been implemented and reported in the Annex at the end of this section. They refer to an increase of the surface of the Gas Storage (building 316 from 53 m² to 60 m²) and the construction of a 33 m² Motor Cycle Shelter (building 334).

1.2.2.4.1.2 Petten – new projects

- Temporary Smart Grid Showcase Laboratory building 311. The JRC aims at expanding its Smart Grid Simulation Centre. The temporary new Showcase Laboratory building 311 will connect and in due time centralise all currently scattered laboratory activities of the Smart Electricity Systems and Interoperability group. Construction of this project will start in 2015 and will be completed in early

2016. It will have a total surface of 250 m² dedicated laboratory and presentation space. The cost will be below the threshold of Article 203 (7) of the FR and consequently the project will not require the formal approval of the European Parliament and of the Council.

- Revised Reception and Meeting building 315. The aim is to replace the old reception building with a new one. The current reception building was built in 1979, includes asbestos and it is completely out-of-date. In addition to normal reception functions the new building will include an auditorium, other meeting facilities and exhibition area. The construction of the new reception building is expected to start in 2015 and will last 17 months. It will have a total surface of 1 200 m², of which 100 m² will be office space and an auditorium for 200-300 staff. The cost will be below the threshold of Article 203 (7) of the FR and consequently the project will not require the formal approval of the European Parliament and of the Council.

The JRC-Petten is currently considering other building projects for the period 2015-2017:

The first one addresses the renovation of building 310 (Technohall), initially scheduled for 2014. After the move of HFR related activities to NRG, building 310 has to be renovated to house experimental activities from buildings 325 and 312. The total space of building 310, as laboratory space will be maintained as of today. Current laboratories in buildings 325 and 312 will be converted to offices in a later phase.

The second refers to the demolition and reconstruction of a new building 320 to establish the European Reference Centre for Energy Security and for Standardisation of Components for Electrification of Transport, initially scheduled for 2015. The demolition of building 314 will be undertaken after the reconstruction of building 320.

Once the planning of the above projects is complete, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

1.2.2.4.1.3 Petten – demolitions

The demolition works on the site is related to the replacement of the old reception building (315) by a new one.

The table below summarises the main changes for the JRC- Petten site in the coming years:

| Petten (The Netherlands) | Total (m2) | Non-Office Space (m2) | Office Space (m2) |
|--|-------------------|------------------------------|--------------------------|
| Scientific, technical & office buildings | 20 547 | 14 773 | 5 774 |
| Buildings to be demolished | 70 | 70 | 0 |
| Total Surfaces available – Petten | 20 617 | 14 843 | 5 774 |
| Buildings under construction | 2 776 | 2 014 | 762 |

1.2.2.5 Seville

JRC-Seville hosts the Institute for Prospective Technological Studies (IPTS) which was established in 1994. The IPTS currently rents part of the Expo building situated in the "Isla de la Cartuja" in Seville, which was built to house the headquarters for the Universal Exposition of Seville in 1992. The building belongs to a public-sector company (EPGASA, former AGESA - Empresa Pública de Gestión de Activos). The rental contract is renewed on a yearly basis.

Based on an agreement with the European Commission, the Spanish authorities contribute to the rent corresponding to 1 800 m² and the rest of the surface occupied by the IPTS (a total of 5 365 m², plus storage rooms and parking spaces below ground level) is paid by the JRC. The yearly rent for these surfaces, including areas below ground level, will amount to EUR 1 337 246 in 2016 (considering an indexation of 2% over the price confirmed for 2015). The Institute numbers 290 staff.

In the light of a security assessment of the site, and taking into account the input received from DG Human Resources, it was decided to separate from the working area on the first floor the social activities room and the medical service room, moving them to the ground floor of the EXPO building. An additional room for the nurse service (to be procured as per agreement with the Medical Service) will also be rented. These changes imply an extension of 123 m² with respect to 2014. The additional rental costs for 2015 amount to EUR 31 506, over a total rental price of EUR 1 311 025.

The currently occupied EXPO building is a 22-year old building which presents several flaws negatively impacting on JRC operations. To overcome this situation, various options have been considered including the further expansion of the JRC premises in the current building, rental of another building, acquisition of an existing building, and constructing a new building.

1.2.2.5.1.1 Seville – on-going projects/recently finished projects

Not applicable

1.2.2.5.1.2 Seville – new projects

- The JRC has submitted on 18/12/2013 an Early Warning note according to Article 203 (4) of the FR intended to inform the European Parliament and Council about its intention to launch a prospection of the local market with a view to evaluating the option of a real estate investment in Seville. In December 2014 the JRC launched a contract with local architects aimed at establishing the technical requirements for a potential new seat for its services in Seville, including a detailed program of needs and the corresponding required surfaces. The elaboration of the afore-mentioned document is currently in progress, nevertheless the following tentative surfaces are being considered: total surface (above ground) 9 378 m² (~8 374 m² of useful surface) of which ~5 000 m² for offices (these figures supersede the estimate made last year). Any alternative scenario for the JRC Seville seat is subject to a decision by the Commission. The relevant cost is expected to be above the threshold of Article 203 §7 of the FR and consequently the relevant file would be submitted to the European Parliament and to the Council for approval.

1.2.2.5.1.3 Seville – demolitions

Not applicable

The table below summarises the main changes for the JRC- Seville site in the coming years:

| Seville (Spain) | Total (m²) | Non-Office Space (m²) | Office Space (m²) |
|---|------------------------------|---|-------------------------------------|
| Scientific, technical & office buildings | 7 165 | 0 | 7.165 |
| Buildings to be demolished | 0 | 0 | 0 |
| Total Surfaces available – Seville | 7 165 | 0 | 7 165 |
| Buildings under construction | 9 378 | 4 378 | 5 000 |

c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority

As indicated in the previous section, the following buildings have been submitted to the Budget Authority according to the provisions of the FR: Article 179 (3) of the old FR and Articles 203 (4) (Early Warning, EW) and 203 (5) ("Procédure immobilière", PI) of the new FR.

| JRC site | Building | PI date of approval | Project status |
|-----------|--|---|---|
| Ispra | Protection and Security of the Citizen building | Early Warning notes submitted in 18 December 2013 | Preparatory phase (tendering process) |
| Sevilla | Institute for Prospective Technological Studies bld. | | Preparatory phase (tendering process) |
| Karlsruhe | Construction of two new entry buildings (wings R+S) | March 2014 | Construction is ongoing (termination expected for 3 rd quarter 2015) |
| Karlsruhe | Construction of a new lab building (wing M). | Early Warning note submitted in 20 November 2014 | Preparatory phase (tendering process) |

There is no building submitted to the European Parliament and to the Council that has been completed in the last reporting period. The total cost of the two new entry buildings above (wings R+S) in Karlsruhe will be reported in the frame of the DB2017.

1.2.2.6 Annex: Expenditure and surface areas of JRC buildings

Article 10 01 05- Support expenditure for Research and Innovation programmes in the 'Direct research' policy area

| Site | Type of Building | Building Id. | Description | Area Above Ground (m ²) | Non-Office Area (m ²) | Office Area (m ²) | Type of contract | Amount in DB 2016 (€) |
|-------------|--|--------------|--|-------------------------------------|-----------------------------------|-------------------------------|------------------|-----------------------|
| Geel | Scientific, technical & office buildings | 10 | MB: Main Building | 5,360 | 3,724 | 1,636 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 20 | VGB: Van De Graaff Building | 2,884 | 2,399 | 485 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 50 | LIB: LINAC Building | 5,124 | 4,056 | 1,068 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 51 | Flight path cabins | 1,855 | 1,855 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 60 | SMB: Site Management Building | 2,764 | 1,725 | 1,039 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 110 | CB: Chemical Building | 1,242 | 721 | 521 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 130 | BCB: BCR Building | 2,168 | 1,503 | 665 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 190 | SB: Storage Building | 3,276 | 2,959 | 317 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 200 | RMPB: Reference Materials Processing Building | 3,584 | 2,483 | 1,101 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 81 | CAB: Cafeteria Building | 665 | 665 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 100 | CFB: Conference Building | 779 | 779 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 70 | DPB: Dangerous Products Building | 163 | 163 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 90 | HVB: High Voltage Building | 541 | 541 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 170 | PS: Pumping Stations | 19 | 19 | 0 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 40 | MSB: Mass Spectrometry Building (surface updated) | 2,888 | 2,215 | 673 | Owned | n/a |
| Geel | Scientific, technical & office buildings | 210 | New Administrative Building | 2,203 | 102 | 2,101 | Owned | n/a |
| Geel | <i>To be demolished / discontinued</i> | 40 | <i>MSB: Mass Spectrometry Building (surface updated)</i> | 1,042 | 820 | 222 | <i>Owned</i> | <i>n/a</i> |
| Geel | Total surfaces available | | | 36,557 | 26,729 | 9,828 | | 0 |
| Geel | Under construction in 2015 | 005(old 222) | SHES Building | 1,040 | 654 | 386 | Owned | n/a |
| Geel | Construction project abandoned | - | Energy Centre (building project abandoned) | 0 | 0 | 0 | Owned | n/a |
| Geel | Construction to be launched in 2016 | 230 | Food Safety Building (surface updated after design) | 3,483 | 1,716 | 1,767 | Owned | n/a |
| Geel | Total surfaces under construction | | | 4,523 | 2,370 | 2,153 | | 0 |
| Ispra | Scientific, technical & office buildings | 100 | IPR-100 Environmental Research Building | 13,118 | 10,588 | 2,530 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 101 | IPR-101 Life Sciences Building | 13,118 | 10,660 | 2,458 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1 | IPR-01 Main Entry | 2,441 | 2,168 | 273 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 110 | IPR-110 New Childcare Facility (surface updated) | 1,339 | 1,311 | 28 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 14 | IPR-14-1 Transformer station ; Electricians Offices | 759 | 748 | 11 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 15 | IPR-15-1 Fire Brigade | 739 | 721 | 18 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 18 | IPR-18-1 Central Workshop | 5,520 | 4,971 | 549 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--|--------------|--|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | Scientific, technical & office buildings | 20A | IPR-20A Laboratories & Offices | 3,036 | 2,912 | 124 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21 | IPR-21-1 Ispra Reactor - Offices | 4,180 | 3,411 | 769 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 23 | IPR-23-1 Offices | 1,411 | 1,224 | 187 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 24 | IPR-24-1 Laboratories | 2,386 | 2,386 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 26B | IPR-26B Offices | 4,220 | 2,485 | 1,735 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 27 | IPR-27-1 Laboratories & Offices | 1,638 | 1,273 | 365 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 27B | IPR-27B-1 Laboratories & Offices | 3,073 | 2,482 | 591 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 28E | IPR-28E-1 Transformer Room | 62 | 62 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 35 | IPR-35-1 Drinkable Water Reservoirs | 307 | 307 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 36 | IPR-36-1 Laboratories & Offices | 6,263 | 3,920 | 2,343 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 36B | IPR-36B-1 Conference Rooms | 330 | 308 | 22 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 36C | IPR-36C-1 Learning Centre & Offices | 473 | 311 | 162 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 36D | IPR-36D-1 IT Helpdesk & Storage | 551 | 484 | 67 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 4 | IPR-04-1 Medical Service | 2,225 | 1,868 | 357 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 40 | IPR-40-1 Laboratories & Offices | 2,169 | 1,896 | 273 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41F | IPR-41F-1 Drum Waste Final Treatment Facility | 379 | 379 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42 | IPR-42-1 ECO Reactor - Laboratories | 3,874 | 3,665 | 209 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42A | IPR-42A-1 Offices | 1,390 | 979 | 411 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42C | IPR-42C-1 Transformer Room | 79 | 79 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 43 | IPR-43-1 East Entry - Guards Shelter & Roofage | 4 | 4 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 44 | IPR-44 Laboratories & Offices | 3,266 | 1,837 | 1,429 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45 | IPR-45-1 Laboratories & Offices | 2,085 | 1,479 | 606 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45M | IPR-45M-1 Laboratory | 505 | 505 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45O | IPR-45O-1 Laboratories | 61 | 61 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 46 | IPR-46-1 Offices | 3,626 | 3,278 | 348 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 48 | IPR-48 Laboratories & Offices | 5,417 | 4,846 | 571 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 49A | IPR-49A-1 Experimental Fuels Depository | 48 | 48 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 52 | IPR-52 Laboratories | 1,299 | 1,212 | 87 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 53I | IPR-53I-1 Laboratory | 275 | 253 | 22 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 54 | IPR-54-1 Lake Water Filter & Workshop | 700 | 689 | 11 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 55 | IPR-55-1 Incoming Water Treatment | 569 | 527 | 42 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 58 | IPR-58 Laboratories & Offices | 2,427 | 2,032 | 395 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59 | IPR-59 Co-Generation Plant (building) | 2,941 | 2,894 | 47 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59A | IPR-59A Workshop & Dressing Room | 785 | 751 | 34 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59K | IPR-59K Offices | 1,069 | 639 | 430 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | CH | IPR-10-1 Club House | 2,316 | 2,258 | 58 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--|--------------|---|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | Scientific, technical & office buildings | 59Q | IPR-59Q-1 Site Cleaning Depository | 252 | 252 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59U | IPR-59U-1 Offices | 1,229 | 799 | 430 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 5L | IPR-05L-1 Security Service | 2,631 | 2,246 | 385 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 6 | IPR-06-1 Offices | 1,266 | 424 | 842 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 62A | IPR-62A Financial Police Offices | 206 | 78 | 128 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 66 | IPR-66-1 Offices | 982 | 515 | 467 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 69C | IPR-69C-1 Workshop | 600 | 536 | 64 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 6A-6B | IPR-06A-06B-1 Offices | 3,683 | 2,278 | 1,405 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 73 | IPR-73-1 Offices | 476 | 221 | 255 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 74 | IPR-74-1 Offices | 377 | 116 | 261 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 84A | IPR-84A-1 Main gate - Zone A Control Post | 1,000 | 1,000 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 14A | IPR-14A Electricians Warehouse | 34 | 34 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 14B | IPR-14B Compressor Cabin | 23 | 23 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 14C | IPR-14C Garage ; Storage Depot | 62 | 62 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 15C | IPR-15C Central Garage & Workshop | 789 | 766 | 23 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 15E | IPR-15E Fire Brigade: Training Tower | 116 | 116 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 15F | IPR-15F Fire Brigade: Extension (Kitchen) | 161 | 161 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 17A | IPR-17A Depot of Bonded Goods | 1,143 | 1,143 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 18M | IPR-18M Methane Relay Substation | 60 | 60 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 18P | IPR-18P Central Library | 2,247 | 1,608 | 639 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1A | IPR-01A Police Station | 716 | 658 | 58 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1B | IPR-01B Main Gate | 1,143 | 1,143 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1C | IPR-01C Kennel | 77 | 77 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1E | IPR-01E Guards Shelter | 2 | 2 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 20H | IPR-20H Laboratories | 791 | 740 | 51 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 20I | IPR-20I Laboratories & Offices | 1,511 | 824 | 687 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21C | IPR-21C Ex Temp Stor Weak Contaminated Material | 209 | 209 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21L | IPR-21L Transformer Room | 34 | 34 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 23C | IPR-23C Gas Bottles Store | 17 | 17 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 24D | IPR-24D Offices | 380 | 288 | 92 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 24G | IPR-24G Garage - Storage | 52 | 52 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 24J | IPR-24J Mobile Building - Tent as Depository | 89 | 89 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 26A | IPR-26A Offices | 4,191 | 2,432 | 1,759 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 27C | IPR-27C Garage | 109 | 109 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 27D | IPR-27D Gas Bottles Store | 10 | 10 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 34I | IPR-34I Laboratory | 20 | 20 | 0 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--|--------------|--|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | Scientific, technical & office buildings | 36E | IPR-36E Interpreters Cabins | 212 | 212 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 40B | IPR-40B Active Liquids Reservoir | 93 | 93 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41 | IPR-41 Waste Treatment Facility | 629 | 616 | 13 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41D | IPR-41D Temporary Active Waste Deposit | 308 | 308 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41G | IPR-41G Active Waste Depository | 446 | 446 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41I | IPR-41I Active Waste Depository | 306 | 306 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42B | IPR-42B Gas Storage Tanks & Filter Installation | 69 | 69 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42E | IPR-42E Workshop & Offices | 432 | 323 | 109 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45E | IPR-45E Laboratory - Meeting Room | 266 | 266 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 46D | IPR-46D Laboratories | 1,047 | 909 | 138 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 46F | IPR-46F Storage | 10 | 10 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 4C | IPR-04C Gas Bottles Store | 7 | 7 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 4D | IPR-04D Chemical Reactants Warehouse | 8 | 8 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 54A | IPR-54A Canopy - Parking Lot | 154 | 154 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 54B | IPR-54B HVAC Workshop & Offices | 199 | 119 | 80 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 56C | IPR-56C Water Pump | 147 | 147 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 56G | IPR-56G Biological Disc Filters | 115 | 115 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 56J | IPR-56J Methane Relay | 6 | 6 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 58A | IPR-58A Offices | 2,305 | 1,597 | 708 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59F | IPR-59F Lubricants Deposit | 19 | 19 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59J | IPR-59J Site Cleaning Office | 68 | 24 | 44 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59L | IPR-59L Canopy - Parking Lot | 124 | 124 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59P | IPR-59P Water Measurements Room | 36 | 36 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59R | IPR-59R Spare Parts Warehouse | 2,758 | 2,719 | 39 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59S | IPR-59S Fuel Recovery Catch Basin | 8 | 8 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59T | IPR-59T Masons Depository | 820 | 820 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 62B | IPR-62B Customs Gate - Guards Shelter | 12 | 12 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 62C | IPR-62C Bonded Warehouse | 304 | 304 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 69A | IPR-69A Laboratory | 713 | 713 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 78A | IPR-78A Fire Department: Dormitory | 61 | 61 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 78B | IPR-78B Fire Department: Social Room | 104 | 72 | 32 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 86B | IPR-86B Laboratories | 2,928 | 2,747 | 181 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 97 | IPR-97 ESSOR Central Warehouse | 874 | 855 | 19 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 99 | IPR-99 ESSOR Workshop | 1,244 | 1,214 | 30 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | AN | IPR-10M Ext. Garderie & Nursery ("Asilo Aquilone") | 593 | 593 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | CHC | IPR-10C Sports Hall | 867 | 867 | 0 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--|--------------|---|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | Scientific, technical & office buildings | GRD | IPR-GARDERIE Garderie | 723 | 712 | 11 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 15A | IPR-15A Fire Brigade: Garage | 249 | 249 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 16 | IPR-16 Inflammable Materials Warehouse | 161 | 161 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 16A | IPR-16A Liquid Nitrogen Store | 12 | 12 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 17 | IPR-17 Central Warehouse - Bonded Warehouse | 1,418 | 1,343 | 75 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 17B | IPR-17B Internal customs office (asset mgmt.) | 1,715 | 865 | 850 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 18A | IPR-18A Empty | 131 | 131 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 18G | IPR-18G Empty | 20 | 20 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 19A | IPR-19A Workshop - Storage of Materials | 62 | 62 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 1D | IPR-01D Transport Office | 267 | 180 | 87 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 20C | IPR-20C Empty | 10 | 10 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21H | IPR-21H Temp. Stor. Weak Contaminated Materials | 156 | 156 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21M | IPR-21M Garage | 56 | 56 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 21N | IPR-21N Storage | 55 | 55 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 24B | IPR-24B Gas Bottles Store | 20 | 20 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 28F | IPR-28F Laboratories & Offices | 2,416 | 1,732 | 684 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 30B | IPR-30B Transformer Room | 55 | 55 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 39B | IPR-39B Radioactive Materials Cooling Basin | 16 | 16 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 40A | IPR-40A Garage | 457 | 445 | 12 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 40C | IPR-40C Transformer Room | 61 | 61 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 40D | IPR-40D Workshop - Depository | 158 | 158 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41A | IPR-41A Temporary Active Waste Deposit | 300 | 300 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41B | IPR-41B Clearance of Materials | 210 | 210 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41E | IPR-41E Drum Waste Treatment Facility | 344 | 344 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 41M | IPR-41M Interim Storage Facility | 5,300 | 5,300 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 42D | IPR-42D Explosives Depository | 40 | 40 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45B | IPR-45B Workshop | 60 | 60 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45C | IPR-45C Utility Room | 11 | 11 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 45F | IPR-45F Transformer Room | 30 | 30 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 46C | IPR-46C Canopy - Transformer Room | 1,611 | 1,611 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 49 | IPR-49 Explosives Depository | 61 | 61 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 51C | IPR-51C Old Tower | 94 | 94 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 52A | IPR-52A Radioactive Effluents Storage Tank | 309 | 309 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 56N | IPR-56N Depository for Incinerator Materials | 24 | 24 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 57 | IPR-57 Lake Water Pumps | 233 | 233 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59I | IPR-59I Pump Room | 5 | 5 | 0 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--|--------------|--|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | Scientific, technical & office buildings | 5B | IPR-05B Utility Room | 17 | 17 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 5C | IPR-05C Transformer Room | 44 | 44 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 5E | IPR-05E Utility Room | 7 | 7 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 63D | IPR-63D Utility Room | 8 | 8 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 64 | IPR-64-1 Print Shop (not to be demolished) | 631 | 533 | 98 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 59E | IPR-59E Transformer Room | 63 | 63 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 72B | IPR-72B Transformer Room - Access Tech. Gallery | 50 | 50 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77B | IPR-77B Radioactivity Measurement Station n. 9 | 28 | 28 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77C | IPR-77C Radioactivity Measurement Station | 36 | 36 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77D | IPR-77D Radioactivity Measurement Station | 35 | 35 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77F | IPR-77F Radioactivity Measurement Station no. 5 | 35 | 35 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77G | IPR-77G Radioactivity Measurement Station | 37 | 37 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77H | IPR-77H Radioactivity Measurement Station no. 3 | 38 | 38 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77I | IPR-77I Radioactivity Measurement Station | 28 | 28 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77J | IPR-77J Radioactivity Measurement Station Nr. 8b | 8 | 8 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77P | IPR-77P AMS Laboratory | 36 | 36 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 77R | IPR-77R AMS Greenhouse Gas Tower | 308 | 308 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 80 | IPR-80 ESSOR Reactor | 4,294 | 4,269 | 25 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 81 | IPR-81 ADECO Laboratory | 7,917 | 7,488 | 429 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 82 | IPR-82 ESSOR Reactor: ATFT - HBR | 5,570 | 5,325 | 245 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 83A | IPR-83A Offices - Old Water Treatment Tower | 242 | 217 | 25 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 84 | IPR-84 Offices | 1,553 | 892 | 661 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 85 | IPR-85 ESSOR Diesel Generator | 557 | 557 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 86 | IPR-86 ESSOR: Cooling Tower | 669 | 669 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 87 | IPR-87 Ex Steam Generator | 1,042 | 1,042 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 87B | IPR-87B Depository for Lubricant Oils & Poisons | 40 | 40 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 92 | IPR-92 New Containers Depository | 750 | 750 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 9A | IPR-09A Residences nos. 58-60 | 212 | 212 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 9B | IPR-09B Residences nos. 54-56 | 252 | 252 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 9C | IPR-09C Residences nos. 64 | 153 | 153 | 0 | Owned | n/a |
| Ispra | Scientific, technical & office buildings | 9D | IPR-09D Residences nos. 62 | 355 | 283 | 72 | Owned | n/a |
| Ispra | To be demolished in 2015 | 12 | IPR-12-1 Blu Kindergarten | 243 | 243 | 0 | Owned | n/a |
| Ispra | To be demolished in 2015 | 20M | IPR-20M Laboratories & Offices | 1,225 | 739 | 486 | Owned | n/a |
| Ispra | To be demolished in 2015 | 33A | IPR-33A Storage | 16 | 16 | 0 | Owned | n/a |
| Ispra | To be demolished in 2015 | 75 | IPR-75 Offices | 376 | 172 | 204 | Owned | n/a |
| Ispra | To be demolished in 2015 | 75B | IPR-75B Air Conditioning Room | 11 | 11 | 0 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|-------|--------------------------------------|--------------|---|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | To be demolished in 2015 | 77E | IPR-77E Radioactivity Measurement Station | 37 | 37 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 2 | IPR-02 Internal and External Communication | 245 | 107 | 138 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 5 | IPR-05-1 Laboratories & Offices | 889 | 730 | 159 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 5D | IPR-05D Greenhouse | 297 | 297 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 5I | IPR-05I Inflammables Warehouse | 17 | 17 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 20 | IPR-20-1 Laboratories & Offices | 4,071 | 3,736 | 335 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 20D | IPR-20D Storage | 32 | 32 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 20F | IPR-20F Gas Bottles Store | 6 | 6 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 20L | IPR-20L Gas Bottles Store & Liquid N2 Reservoir | 7 | 7 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 28 | IPR-28-1 Laboratories & Offices | 1,845 | 1,357 | 488 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 33B | IPR-33B Offices | 568 | 413 | 155 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 34D | IPR-34D Alkaline Metals Store | 42 | 42 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 34H | IPR-34H Alkaline Metals Store | 170 | 170 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 65 | IPR-65-1 Offices | 468 | 169 | 299 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 74B | IPR-74B Nuclear Magnetic Resonance Lab | 49 | 49 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2016-2017 | 76A | IPR-76A Depository | 721 | 721 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 5A | IPR-05A Laboratories & Offices | 942 | 671 | 271 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 26 | IPR-26-1 Laboratories & Offices | 1,531 | 1,305 | 226 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 51 | IPR-51-1 Laboratories & Offices | 1,620 | 1,193 | 427 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 67 | IPR-67 Offices | 775 | 492 | 283 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 68 | IPR-68-1 Offices | 423 | 215 | 208 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 68B | IPR-68B Archives & Depository | 56 | 56 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 68C | IPR-68C Archives - Storage | 26 | 26 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 68D | IPR-68D Garage | 26 | 26 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 72 | IPR-72 Laboratories & Offices | 383 | 204 | 179 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 72A | IPR-72A Depository | 22 | 22 | 0 | Owned | n/a |
| Ispra | To be demolished in period 2018-2019 | 72C | IPR-72C-1 Laboratory & Offices | 884 | 477 | 407 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8 | IPR-08-08C-1 Canteen | 2,127 | 2,089 | 38 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8A | IPR-08A New Canteen | 672 | 665 | 7 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8B | IPR-08B Canteen Transformer Room | 51 | 51 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8D | IPR-08D Cafeteria | 173 | 173 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8E | IPR-08E-1 Warehouse | 95 | 95 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 8G | IPR-08G-1 Canteen Extension | 681 | 656 | 25 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 23D | IPR-23D Garage - Storage | 13 | 13 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 23E | IPR-23E Garage - Storage | 13 | 13 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 28H | IPR-28H Garage - Storage | 13 | 13 | 0 | Owned | n/a |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|------------------|--|--------------|--|------------------------|----------------------|------------------|------------------|-----------------------|
| Ispra | To be demolished from 2019 onwards | 28I | IPR-28I Garage - Storage | 13 | 13 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 28J | IPR-28J Garage - Storage | 13 | 13 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29 | IPR-29-1 Laboratories | 1,416 | 1,223 | 193 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29A | IPR-29A Laboratories & Offices | 476 | 233 | 243 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29B | IPR-29B Laboratories & Offices | 1,963 | 1,612 | 351 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29C | IPR-29C-1 Laboratories | 117 | 117 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29D | IPR-29D Gas Bottles Store & Storage | 37 | 37 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29E | IPR-29E Materials Depository | 65 | 65 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29F | IPR-29F-1 Depository | 34 | 34 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29H | IPR-29H Laboratory | 133 | 133 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29J | IPR-29J Mobile Laboratory | 35 | 35 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29K | IPR-29K Garage | 43 | 43 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29L | IPR-29L Gas Bottles Store | 23 | 23 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29M | IPR-29M Clean Laboratories | 253 | 253 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29O | IPR-29O Gas Bottles Store | 17 | 17 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 29P | IPR-29P Indoortron | 135 | 117 | 18 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 47 | IPR-47 Laboratories | 552 | 533 | 19 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 47A | IPR-47A Gas Bottles Store - Compressor Room | 15 | 15 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 50 | IPR-50 Cyclotron Accelerator | 2,237 | 2,237 | 0 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 50A | IPR-50A-1 Laboratories & Offices | 1,714 | 1,455 | 259 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 63 | IPR-63-1 Offices | 377 | 199 | 178 | Owned | n/a |
| Ispra | To be demolished from 2019 onwards | 96B | IPR-96B Central Archives | 251 | 251 | 0 | Owned | n/a |
| Ispra | Total surfaces available | | | 221,098 | 185,727 | 35,371 | | 0 |
| Ispra | Construction to be launched in 2014 | 102 | IPR-102 Security Research Building | 10,776 | 7,011 | 3,765 | Owned | n/a |
| Ispra | Total surfaces under construction | | | 10,776 | 7,011 | 3,765 | | 0 |
| Karlsruhe | Scientific, technical & office buildings | A-B-D-E-F-G | Wings A-B-D-E-F-G | 31,397 | 31,397 | 0 | Owned | n/a |
| Karlsruhe | Scientific, technical & office buildings | NCO | Wing NCO | 7,927 | 0 | 7,927 | Owned | n/a |
| Karlsruhe | To be demolished from 2016 onwards | H | Wing H | 240 | 203 | 37 | Owned | n/a |
| Karlsruhe | Total surfaces available | | | 39,564 | 31,600 | 7,964 | | 0 |
| Karlsruhe | Construction launched in 2014 | R | Wing R- Warehouse entry point | 928 | 860 | 68 | Owned | n/a |
| Karlsruhe | Construction launched in 2014 | S | Wing S - Staff entry point | 643 | 601 | 42 | Owned | n/a |
| Karlsruhe | Construction to be launched in 2015/16 | M | Wing M - Laboratory building (surface updated) | 6,440 | 6,440 | 0 | Owned | n/a |
| Karlsruhe | Total surfaces under construction | | | 8,011 | 7,901 | 110 | | 0 |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|----------------|--|------------------|---|------------------------|----------------------|------------------|------------------|-----------------------|
| Petten | Scientific, technical & office buildings | 113 | Building 113 - Offices + Laboratories | 309 | 281 | 28 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 308 | Building 308 - Offices | 2,227 | 441 | 1,786 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 309 | Building 309 - Offices | 1,994 | 395 | 1,599 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 310 | Building 310 - Laboratories (renovation planned) | 4,716 | 4,716 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 312 | Building 312 (renovation works planned) | 4,536 | 3,180 | 1,356 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 325 | Building 325 (renovation works planned) | 1,601 | 1,248 | 353 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 313 | Building 313 | 2,050 | 1,801 | 249 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 316 | Building 316 - Gas Storage (slight surface area increase) | 60 | 60 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 317 | Building 317 - Heating | 32 | 32 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 318 | Building 318 - Storage | 31 | 31 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 319 | Building 319 - Laboratory | 90 | 90 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 321 | Building 321 - Storage | 22 | 22 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 322 | Building 322 - Compressor room | 18 | 18 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 323 | Building 323 - Storage | 38 | 38 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 324 | Building 324 - Storage | 13 | 13 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 326 | Building 326 - Storage | 40 | 40 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 327 | Building 327 - Gas distribution | 18 | 18 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 328 | Building 328 - Gas distribution | 18 | 18 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 329 | Building 329 - Bicycle Shelter | 34 | 34 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 334 | Building 334 - Motor Cycle Shelter (new construction) | 33 | 33 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 340 | Building 340 | 714 | 701 | 13 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 700 | Building 700 - Clubhouse | 305 | 305 | 0 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 320 (old) | Building 320 - Offices (renov. under consideration) | 240 | 0 | 240 | Owned | n/a |
| Petten | Scientific, technical & office buildings | 314 | Building 314 (demolition under consideration) | 1,408 | 1,258 | 150 | Owned | n/a |
| <i>Petten</i> | <i>To be demolished in 2015</i> | <i>315 (old)</i> | <i>Building 315 - Entrance</i> | <i>70</i> | <i>70</i> | <i>0</i> | <i>Owned</i> | <i>n/a</i> |
| Petten | Total surfaces available | | | 20,617 | 14,843 | 5,774 | | 0 |
| Petten | Under construction in 2015 | 330 | Building 330 - Temporary Offices | 1,152 | 514 | 638 | Rented | 136,359 |
| Petten | Under construction in 2015 | 333 | Building 333 - Control Room Laboratory 319 | 80 | 80 | 0 | Owned | n/a |
| Petten | Under construction in 2015 | 315 (TRB) | Building 315 - Temporary Reception Building | 94 | 70 | 24 | Owned | n/a |
| Petten | Construction to be launched in 2015 | 315 (NRB) | New Reception Building | 1,200 | 1,100 | 100 | Owned | n/a |
| Petten | Construction to be launched in 2015 | 311 (new) | Building 311 - Temporary Smart Grid Showcase Lab. | 250 | 250 | 0 | Owned | n/a |
| Petten | Total surfaces under construction | | | 2,776 | 2,014 | 762 | | 136,359 |
| Seville | Scientific, technical & office buildings | EXPO | Edificio Expo | 7,165 | 0 | 7,165 | Rented | 1,337,246 |
| <i>Seville</i> | <i>To be demolished</i> | <i>n/a</i> | <i>n/a</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>Owned</i> | <i>n/a</i> |

| Site | Type of Building | Building Id. | Description | Area Above Ground (m2) | Non-Office Area (m2) | Office Area (m2) | Type of contract | Amount in DB 2016 (€) |
|----------------|--|--------------|-------------------------------------|------------------------|----------------------|------------------|------------------|-----------------------|
| Seville | Total surfaces available | | | 7,165 | 0 | 7,165 | | 1,337,246 |
| Seville | Construction to be launched in 2014/15 | - | New IPTS building (surface updated) | 9,378 | 4,378 | 5,000 | Owned | n/a |
| Seville | Total surfaces under construction | | | 9,378 | 4,378 | 5,000 | | 0 |
| JRC | Grand Total surfaces available (including expected demolitions) | | | 325,001 | 258,899 | 66,102 | | 1,337,246 |
| JRC | Grand Total surfaces under construction | | | 35,464 | 23,674 | 11,790 | | 136,359 |

**BUILDINGS OF BODIES SET UP BY THE EU
AND HAVING LEGAL PERSONALITY**

2 BUILDINGS OF BODIES SET UP BY THE EUROPEAN UNION AND HAVING LEGAL PERSONALITY

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European institute of innovation and technology (EIT) is presented in working document III – Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as surface area of the building(s), annual rent paid and host country support.

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