

# Financial year 2018 Implementation of budget appropriations on 31.12.2018 - by policy area

## Commitment appropriations

EUR mil.

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	2,306.01	2,305.21	100.0 %	652.07	381.01	58.4 %	2,958.08	2,686.22	90.8 %	89.1 %
02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2,348.67	2,348.12	100.0 %	298.98	173.38	58.0 %	2,647.64	2,521.50	95.2 %	94.7 %
03 COMPETITION	111.70	109.97	98.5 %	5.48	2.96	54.0 %	117.18	112.94	96.4 %	97.0 %
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14,397.57	14,388.48	99.9 %	2,263.41	2,080.32	91.9 %	16,660.98	16,468.80	98.8 %	99.6 %
05 AGRICULTURE AND RURAL DEVELOPMENT	58,141.52	57,678.03	99.2 %	3,076.01	1,666.48	54.2 %	61,217.52	59,344.51	96.9 %	96.8 %
06 MOBILITY AND TRANSPORT	4,008.46	4,007.30	100.0 %	239.45	110.62	46.2 %	4,247.91	4,117.92	96.9 %	96.6 %
07 ENVIRONMENT	498.25	497.74	99.9 %	17.78	7.24	40.7 %	516.03	504.98	97.9 %	98.7 %
08 RESEARCH AND INNOVATION	6,889.49	6,889.45	100.0 %	1,320.22	615.89	46.7 %	8,209.72	7,505.34	91.4 %	92.6 %
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2,131.75	2,131.46	100.0 %	381.57	205.90	54.0 %	2,513.32	2,337.37	93.0 %	91.7 %
10 DIRECT RESEARCH	403.73	403.73	100.0 %	579.52	120.12	20.7 %	983.24	523.84	53.3 %	53.2 %
11 MARITIME AFFAIRS AND FISHERIES	1,084.36	1,082.03	99.8 %	141.67	139.76	98.7 %	1,226.03	1,221.79	99.7 %	99.6 %
12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	94.88	94.64	99.7 %	6.46	3.38	52.3 %	101.33	98.02	96.7 %	96.1 %
13 REGIONAL AND URBAN POLICY	40,129.79	40,097.85	99.9 %	6,084.45	5,992.39	98.5 %	46,214.24	46,090.24	99.7 %	99.9 %
14 TAXATION AND CUSTOMS UNION	178.62	178.28	99.8 %	10.69	2.55	23.8 %	189.32	180.82	95.5 %	96.8 %
15 EDUCATION AND CULTURE	3,848.17	3,847.41	100.0 %	625.11	407.41	65.2 %	4,473.28	4,254.82	95.1 %	93.6 %
16 COMMUNICATION	212.24	211.75	99.8 %	12.24	7.12	58.2 %	224.48	218.87	97.5 %	97.0 %
17 HEALTH AND FOOD SAFETY	599.61	598.98	99.9 %	45.20	23.12	51.1 %	644.81	622.10	96.5 %	97.0 %
18 MIGRATION AND HOME AFFAIRS	2,637.40	2,635.69	99.9 %	492.43	349.26	70.9 %	3,129.83	2,984.95	95.4 %	90.7 %
19 FOREIGN POLICY INSTRUMENTS	859.81	859.45	100.0 %	47.20	25.11	53.2 %	907.01	884.56	97.5 %	98.2 %
20 TRADE	113.89	112.80	99.0 %	3.14	1.67	53.0 %	117.03	114.47	97.8 %	97.7 %
21 INTERNATIONAL COOPERATION AND DEVELOPMENT	3,490.53	3,488.05	99.9 %	232.89	164.06	70.4 %	3,723.42	3,652.11	98.1 %	99.1 %
22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4,434.31	4,432.37	100.0 %	112.04	67.21	60.0 %	4,546.35	4,499.57	99.0 %	98.8 %
23 HUMANITARIAN AID AND CIVIL PROTECTION	1,512.67	1,512.39	100.0 %	123.84	117.91	95.2 %	1,636.51	1,630.30	99.6 %	97.8 %
24 FIGHT AGAINST FRAUD	82.29	80.90	98.3 %	0.09	0.00	3.8 %	82.38	80.90	98.2 %	95.4 %
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	243.30	241.74	99.4 %	11.99	6.79	56.6 %	255.29	248.54	97.4 %	96.9 %
26 COMMISSION'S ADMINISTRATION	1,166.03	1,164.71	99.9 %	202.12	124.87	61.8 %	1,368.15	1,289.58	94.3 %	94.3 %

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27 BUDGET	67.86	67.55	99.6 %	8.78	4.83	55.0 %	76.64	72.38	94.5 %	92.1 %
28 AUDIT	19.08	18.97	99.4 %	1.11	0.59	52.9 %	20.19	19.56	96.9 %	96.6 %
29 STATISTICS	142.64	142.10	99.6 %	18.87	11.97	63.5 %	161.50	154.07	95.4 %	92.6 %
30 PENSIONS AND RELATED EXPENDITURE	1,899.41	1,880.62	99.0 %	1.51	1.51	99.5 %	1,900.92	1,882.13	99.0 %	99.5 %
31 LANGUAGE SERVICES	391.93	389.80	99.5 %	78.98	53.75	68.0 %	470.92	443.54	94.2 %	93.1 %
32 ENERGY	1,639.12	1,632.80	99.6 %	217.38	42.95	19.8 %	1,856.50	1,675.75	90.3 %	94.0 %
33 JUSTICE AND CONSUMERS	256.71	256.22	99.8 %	7.82	4.65	59.5 %	264.54	260.87	98.6 %	97.7 %
34 CLIMATE ACTION	155.27	154.90	99.8 %	1.04	0.55	52.7 %	156.31	155.45	99.4 %	99.5 %
40 RESERVES	184.29	0.00	0.0 %	0.00	0.00	0.0 %	184.29	0.00	0.0 %	0.0 %
<b>Total</b>	<b>156,681.35</b>	<b>155,941.49</b>	<b>99.5 %</b>	<b>17,321.55</b>	<b>12,917.31</b>	<b>74.6 %</b>	<b>174,002.91</b>	<b>168,858.79</b>	<b>97.0 %</b>	<b>97.0 %</b>

### Implementation of Commitment Appropriations

