

DRAFT AMENDING BUDGET No. 5/2022

VOLUME 1 - TOTAL REVENUE

A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2022 ¹	Budget 2021 ²	Change (%)
Miscellaneous revenue (Titles 3 to 6)	13 129 990 502	9 249 005 264	+ 41,96
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	3 227 058 807	1 768 617 610	+82,46
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	- 247 000 000	p.m.	—
Total revenue for Titles 2 to 6	16 110 049 309	11 017 622 874	+ 46,22
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	23 764 800 000	17 348 140 020	+ 36,99
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	19 714 233 150	17 940 791 850	+ 9,88
Plastic packaging waste own resource (Table 3, Chapter 17)	6 361 164 480	5 846 664 880	+ 8,80
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	104 087 927 412	115 857 763 230	- 10,16
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ^{3,4}	153 928 125 042	156 993 359 980	-1,95
Total revenue ⁵	170 038 174 351	168 010 982 854	+ 1,21

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 267 869 000	5 413 460 000	50	2 706 730 000	2 267 869 000	Bulgaria
Bulgaria	371 696 000	738 407 000	50	369 203 500	369 203 500	
Czechia	1 088 712 000	2 560 375 000	50	1 280 187 500	1 088 712 000	
Denmark	1 393 484 000	3 640 382 000	50	1 820 191 000	1 393 484 000	

¹ The figures in this column correspond to those in the 2022 budget (OJ L 45, 24.2.2022, p. 1) plus amending budgets No 1/2022 to No 3/2022 and draft amending budgets No 4 to No 5/2022.

² The figures in this column correspond to those in the 2021 budget (OJ L 93, 17.3.2021, p. 1) plus amending budgets No 1/2021 to No 6/2021.

³ The own resources for the 2022 budget are determined on the basis of the budget forecasts adopted at the 185th meeting of the Advisory Committee on Own Resources on 23 May 2022.

⁴ This amount includes EUR 140 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Council Decision 2020/2053.

⁵ Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

⁶ The base to be used does not exceed 50 % of GNI.

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
Germany	16 125 251 000	39 281 988 000	50	19 640 994 000	16 125 251 000	
Estonia	161 545 000	325 480 000	50	162 740 000	161 545 000	
Ireland	1 077 005 000	3 452 999 000	50	1 726 499 500	1 077 005 000	
Greece	753 393 000	1 979 223 000	50	989 611 500	753 393 000	
Spain	6 050 807 000	13 069 981 000	50	6 534 990 500	6 050 807 000	
France	12 063 581 000	26 709 170 000	50	13 354 585 000	12 063 581 000	
Croatia	348 033 000	605 843 000	50	302 921 500	302 921 500	Croatia
Italy	7 186 826 000	19 072 992 000	50	9 536 496 000	7 186 826 000	
Cyprus	180 361 000	235 462 000	50	117 731 000	117 731 000	Cyprus
Latvia	160 114 000	350 263 000	50	175 131 500	160 114 000	
Lithuania	232 221 000	582 554 000	50	291 277 000	232 221 000	
Luxembourg	350 322 000	580 570 000	50	290 285 000	290 285 000	Luxembourg
Hungary	670 333 000	1 586 788 000	50	793 394 000	670 333 000	
Malta	65 481 000	146 160 000	50	73 080 000	65 481 000	
Netherlands	4 150 775 000	9 201 622 000	50	4 600 811 000	4 150 775 000	
Austria	1 993 944 000	4 318 906 000	50	2 159 453 000	1 993 944 000	
Poland	3 046 761 000	6 164 808 000	50	3 082 404 000	3 046 761 000	
Portugal	1 126 997 000	2 250 737 000	50	1 125 368 500	1 125 368 500	Portugal
Romania	834 542 000	2 624 549 000	50	1 312 274 500	834 542 000	
Slovenia	262 280 000	554 918 000	50	277 459 000	262 280 000	
Slovakia	416 296 000	1 047 895 000	50	523 947 500	416 296 000	
Finland	990 111 000	2 697 809 000	50	1 348 904 500	990 111 000	
Sweden	2 517 270 000	5 743 323 000	50	2 871 661 500	2 517 270 000	
Total	65 886 010 000	154 936 664 000		77 468 332 000	65 714 110 500	

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 267 869 000	0,30	680 360 700
Bulgaria	369 203 500	0,30	110 761 050
Czechia	1 088 712 000	0,30	326 613 600
Denmark	1 393 484 000	0,30	418 045 200
Germany	16 125 251 000	0,30	4 837 575 300
Estonia	161 545 000	0,30	48 463 500
Ireland	1 077 005 000	0,30	323 101 500
Greece	753 393 000	0,30	226 017 900
Spain	6 050 807 000	0,30	1 815 242 100
France	12 063 581 000	0,30	3 619 074 300
Croatia	302 921 500	0,30	90 876 450
Italy	7 186 826 000	0,30	2 156 047 800
Cyprus	117 731 000	0,30	35 319 300
Latvia	160 114 000	0,30	48 034 200
Lithuania	232 221 000	0,30	69 666 300
Luxembourg	290 285 000	0,30	87 085 500
Hungary	670 333 000	0,30	201 099 900
Malta	65 481 000	0,30	19 644 300
Netherlands	4 150 775 000	0,30	1 245 232 500
Austria	1 993 944 000	0,30	598 183 200
Poland	3 046 761 000	0,30	914 028 300
Portugal	1 125 368 500	0,30	337 610 550
Romania	834 542 000	0,30	250 362 600

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
Slovenia	262 280 000	0,30	78 684 000
Slovakia	416 296 000	0,30	124 888 800
Finland	990 111 000	0,30	297 033 300
Sweden	2 517 270 000	0,30	755 181 000
Total	65 714 110 500		19 714 233 150

TABLE 3

Breakdown of own resources accruing from plastic packaging waste pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	184 411 200		147 528 960		147 528 960
Bulgaria	82 439 800		65 951 840	22 000 000	43 951 840
Czechia	104 626 600		83 701 280	32 187 600	51 513 680
Denmark	137 821 600		110 257 280		110 257 280
Germany	1 721 224 800		1 376 979 840		1 376 979 840
Estonia	35 005 300		28 004 240	4 000 000	24 004 240
Ireland	245 919 900		196 735 920		196 735 920
Greece	128 557 500		102 846 000	33 000 000	69 846 000
Spain	800 251 700		640 201 360	142 000 000	498 201 360
France	1 631 995 500		1 305 596 400		1 305 596 400
Croatia	41 326 500		33 061 200	13 000 000	20 061 200
Italy	1 221 567 100	0,80	977 253 680	184 048 000	793 205 680
Cyprus	9 161 100		7 328 880	3 000 000	4 328 880
Latvia	26 066 200		20 852 960	6 000 000	14 852 960
Lithuania	27 400 100		21 920 080	9 000 000	12 920 080
Luxembourg	16 569 000		13 255 200		13 255 200
Hungary	291 860 100		233 488 080	30 000 000	203 488 080
Malta	12 888 500		10 310 800	1 415 900	8 894 900
Netherlands	221 683 000		177 346 400		177 346 400
Austria	192 976 800		154 381 440		154 381 440
Poland	852 340 900		681 872 720	117 000 000	564 872 720
Portugal	249 274 400		199 419 520	31 322 000	168 097 520
Romania	319 372 800		255 498 240	60 000 000	195 498 240
Slovenia	26 812 200		21 449 760	6 279 700	15 170 060
Slovakia	64 029 300		51 223 440	17 000 000	34 223 440
Finland	75 238 900		60 191 120		60 191 120
Sweden	119 701 300		95 761 040		95 761 040
Total	8 840 522 100		7 072 417 680	711 253 200	6 361 164 480

TABLE 4

Determination of uniform rate and breakdown of own resources based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	5 413 460 000		3 636 814 018
Bulgaria	738 407 000		496 068 860
Czechia	2 560 375 000		1 720 084 325
Denmark	3 640 382 000		2 445 643 320
Germany	39 281 988 000		26 390 013 893
Estonia	325 480 000		218 660 566
Ireland	3 452 999 000		2 319 757 635

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
Greece	1 979 223 000		1 329 660 873
Spain	13 069 981 000		8 780 537 792
France	26 709 170 000		17 943 474 943
Croatia	605 843 000		407 011 101
Italy	19 072 992 000		12 813 417 790
Cyprus	235 462 000		158 185 616
Latvia	350 263 000	0,6718095 ⁷	235 310 021
Lithuania	582 554 000		391 365 329
Luxembourg	580 570 000		390 032 459
Hungary	1 586 788 000		1 066 019 300
Malta	146 160 000		98 191 681
Netherlands	9 201 622 000		6 181 737 350
Austria	4 318 906 000		2 901 482 210
Poland	6 164 808 000		4 141 576 765
Portugal	2 250 737 000		1 512 066 566
Romania	2 624 549 000		1 763 197 030
Slovenia	554 918 000		372 799 201
Slovakia	1 047 895 000		703 985 847
Finland	2 697 809 000		1 812 413 796
Sweden	5 743 323 000		3 858 419 125
Total	154 936 664 000		104 087 927 412

TABLE 5

Annual GNI lump sum reductions for certain Member States and their financing pursuant to Article 2(4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,49	273 282 042	273 282 042
Bulgaria		0,48	37 276 229	37 276 229
Czechia		1,65	129 252 734	129 252 734
Denmark	- 387 834 752	2,35	183 773 599	- 204 061 153
Germany	-3 776 502 322	25,35	1 983 031 532	-1 793 470 790
Estonia		0,21	16 430 867	16 430 867
Ireland		2,23	174 314 138	174 314 138
Greece		1,28	99 915 045	99 915 045
Spain		8,44	659 798 186	659 798 186
France		17,24	1 348 331 105	1 348 331 105
Croatia		0,39	30 584 139	30 584 139
Italy		12,31	962 841 915	962 841 915
Cyprus		0,15	11 886 582	11 886 582
Latvia		0,23	17 681 961	17 681 961
Lithuania		0,38	29 408 465	29 408 465
Luxembourg		0,37	29 308 308	29 308 308
Hungary		1,02	80 104 160	80 104 160
Malta		0,09	7 378 442	7 378 442
Netherlands	-1 976 208 379	5,94	464 515 864	-1 511 692 515
Austria	- 581 237 759	2,79	218 026 816	- 363 210 943

⁷Calculation of rate: (104 087 927 412) / (154 936 664 000) = 0,671809529937988.

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
Poland		3,98	311 211 557	311 211 557
Portugal		1,45	113 621 603	113 621 603
Romania		1,69	132 492 363	132 492 363
Slovenia		0,36	28 013 345	28 013 345
Slovakia		0,68	52 899 788	52 899 788
Finland		1,74	136 190 671	136 190 671
Sweden	-1 099 722 414	3,71	289 934 170	- 809 788 244
Total	-7 821 505 626	100,00	7 821 505 626	0
EU GDP price deflator, in EUR, (spring 2021 economic forecast) :				
(a) 2020 EU27 = 106,7385 / (b) 2022 EU27 = 109,8061				
Lump sum for Denmark in 2022 prices: 377 000 000 EUR × [(b/a)] = 387 834 752 EUR				
Lump sum for Germany in 2022 prices: 3 671 000 000 EUR × [(b/a)] = 3 776 502 322 EUR				
Lump sum for Netherlands in 2022 prices: 1 921 000 000 EUR × [(b/a)] = 1 976 208 379 EUR				
Lump sum for Austria in 2022 prices: 565 000 000 EUR × [(b/a)] = 581 237 759 EUR				
Lump sum for Sweden in 2022 prices: 1 069 000 000 EUR × [(b/a)] = 1 099 722 414 EUR				

TABLE 6Summary of financing⁸ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources						Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 342 735 511	2 342 735 511	780 911 837	680 360 700	147 528 960	3 636 814 018	273 282 042	4 737 985 720	3.64	7 080 721 231
Bulgaria	p.m.	135 883 069	135 883 069	45 294 356	110 761 050	43 951 840	496 068 860	37 276 229	688 057 979	0.53	823 941 048
Czechia	p.m.	416 700 343	416 700 343	138 900 114	326 613 600	51 513 680	1 720 084 325	129 252 734	2 227 464 339	1.71	2 644 164 682
Denmark	p.m.	473 560 039	473 560 039	157 853 346	418 045 200	110 257 280	2 445 643 320	- 204 061 153	2 769 884 647	2.13	3 243 444 686
Germany	p.m.	5 120 621 756	5 120 621 756	1 706 873 920	4 837 575 300	1 376 979 840	26 390 013 893	-1 793 470 790	30 811 098 243	23.67	35 931 719 999
Estonia	p.m.	58 020 098	58 020 098	19 340 033	48 463 500	24 004 240	218 660 566	16 430 867	307 559 173	0.24	365 579 271
Ireland	p.m.	475 648 762	475 648 762	158 549 587	323 101 500	196 735 920	2 319 757 635	174 314 138	3 013 909 193	2.32	3 489 557 955
Greece	p.m.	265 848 088	265 848 088	88 616 029	226 017 900	69 846 000	1 329 660 873	99 915 045	1 725 439 818	1.33	1 991 287 906
Spain	p.m.	1 752 090 915	1 752 090 915	584 030 305	1 815 242 100	498 201 360	8 780 537 792	659 798 186	11 753 779 438	9.03	13 505 870 353
France	p.m.	2 455 990 742	2 455 990 742	818 663 581	3 619 074 300	1 305 596 400	17 943 474 943	1 348 331 105	24 216 476 748	18.60	26 672 467 490
Croatia	p.m.	51 521 847	51 521 847	17 173 949	90 876 450	20 061 200	407 011 101	30 584 139	548 532 890	0.42	600 054 737
Italy	p.m.	2 967 031 764	2 967 031 764	989 010 588	2 156 047 800	793 205 680	12 813 417 790	962 841 915	16 725 513 185	12.85	19 692 544 949
Cyprus	p.m.	31 911 054	31 911 054	10 637 018	35 319 300	4 328 880	158 185 616	11 886 582	209 720 378	0.16	241 631 432
Latvia	p.m.	69 275 997	69 275 997	23 091 999	48 034 200	14 852 960	235 310 021	17 681 961	315 879 142	0.24	385 155 139
Lithuania	p.m.	151 780 576	151 780 576	50 593 525	69 666 300	12 920 080	391 365 329	29 408 465	503 360 174	0.39	655 140 750
Luxembourg	p.m.	20 307 034	20 307 034	6 769 011	87 085 500	13 255 200	390 032 459	29 308 308	519 681 467	0.40	539 988 501
Hungary	p.m.	269 909 495	269 909 495	89 969 832	201 099 900	203 488 080	1 066 019 300	80 104 160	1 550 711 440	1.19	1 820 620 935
Malta	p.m.	19 726 833	19 726 833	6 575 611	19 644 300	8 894 900	98 191 681	7 378 442	134 109 323	0.10	153 836 156
Netherlands	p.m.	3 403 342 900	3 403 342 900	1 134 447 633	1 245 232 500	177 346 400	6 181 737 350	-1 511 692 515	6 092 623 735	4.68	9 495 966 635
Austria	p.m.	256 216 752	256 216 752	85 405 584	598 183 200	154 381 440	2 901 482 210	- 363 210 943	3 290 835 907	2.53	3 547 052 659
Poland	p.m.	1 348 967 275	1 348 967 275	449 655 758	914 028 300	564 872 720	4 141 576 765	311 211 557	5 931 689 342	4.56	7 280 656 617
Portugal	p.m.	233 820 994	233 820 994	77 940 331	337 610 550	168 097 520	1 512 066 566	113 621 603	2 131 396 239	1.64	2 365 217 233

⁸ p.m. (own resources + other revenue = total revenue = total expenditure); (153 928 125 042 + 16 110 049 309 = 170 038 174 351 = 170 038 174 351).

⁹ Total own resources as percentage of GNI: (153 928 125 042) / (15 493 666 400 000) = 0,99 %; total own resources ceiling in accordance with Articles 3 and 6 of Council Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources						Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Romania	p.m.	266 080 169	266 080 169	88 693 390	250 362 600	195 498 240	1 763 197 030	132 492 363	2 341 550 233	1.80	2 607 630 402
Slovenia	p.m.	148 531 451	148 531 451	49 510 484	78 684 000	15 170 060	372 799 201	28 013 345	494 666 606	0.38	643 198 057
Slovakia	p.m.	134 606 627	134 606 627	44 868 876	124 888 800	34 223 440	703 985 847	52 899 788	915 997 875	0.70	1 050 604 502
Finland	p.m.	179 514 183	179 514 183	59 838 061	297 033 300	60 191 120	1 812 413 796	136 190 671	2 305 828 887	1.77	2 485 343 070
Sweden	p.m.	715 155 726	715 155 726	238 385 242	755 181 000	95 761 040	3 858 419 125	- 809 788 244	3 899 572 921	3.00	4 614 728 647
Total	p.m.	23 764 800 000	23 764 800 000	7 921 600 000	19 714 233 150	6 361 164 480	104 087 927 412	0	130 163 325 042	100,00	153 928 125 042

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	OWN RESOURCES	154 422 271 246	-494 146 204	153 928 125 042
2	SURPLUSES, BALANCES AND ADJUSTMENTS	3 227 058 807	-247 000 000	2 980 058 807
3	ADMINISTRATIVE REVENUE	1 791 362 923		1 791 362 923
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	454 258 930		454 258 930
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	10 884 368 649		10 884 368 649
	Total	170 779 320 555	-741 146 204	170 038 174 351

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	20 479 800 000	3 285 000 000	23 764 800 000
1 3	OWN RESOURCES BASED ON VALUE ADDED TAX	19 714 233 150		19 714 233 150
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME	107 867 073 616	-3 779 146 204	104 087 927 412
1 5	CORRECTION OF BUDGETARY IMBALANCES	—		—
1 6	GNI LUMP SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCES BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	6 361 164 480		6 361 164 480
	Title 1 — Total	154 422 271 246	-494 146 204	153 928 125 042

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES

Figures

Title Chapter Article Item	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES			
1 2 0	<i>Customs duties and other duties</i>	20 479 800 000	3 285 000 000	23 764 800 000
	Chapter 1 2 — Total	20 479 800 000	3 285 000 000	23 764 800 000

Article 1 2 0 — Customs duties and other duties

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
20 479 800 000	3 285 000 000	23 764 800 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (a), thereof.

Member State	Budget 2022	Draft amending budget No. 5/2022	New amount
Belgium	2 018 900 000	323 835 511	2 342 735 511
Bulgaria	117 100 000	18 783 069	135 883 069
Czechia	359 100 000	57 600 343	416 700 343
Denmark	408 100 000	65 460 039	473 560 039
Germany	4 412 800 000	707 821 756	5 120 621 756
Estonia	50 000 000	8 020 098	58 020 098
Ireland	409 900 000	65 748 762	475 648 762
Greece	229 100 000	36 748 088	265 848 088
Spain	1 509 900 000	242 190 915	1 752 090 915
France	2 116 500 000	339 490 742	2 455 990 742
Croatia	44 400 000	7 121 847	51 521 847
Italy	2 556 900 000	410 131 764	2 967 031 764
Cyprus	27 500 000	4 411 054	31 911 054
Latvia	59 700 000	9 575 997	69 275 997
Lithuania	130 800 000	20 980 576	151 780 576
Luxembourg	17 500 000	2 807 034	20 307 034
Hungary	232 600 000	37 309 495	269 909 495
Malta	17 000 000	2 726 833	19 726 833
Netherlands	2 932 900 000	470 442 900	3 403 342 900
Austria	220 800 000	35 416 752	256 216 752
Poland	1 162 500 000	186 467 275	1 348 967 275
Portugal	201 500 000	32 320 994	233 820 994
Romania	229 300 000	36 780 169	266 080 169
Slovenia	128 000 000	20 531 451	148 531 451
Slovakia	116 000 000	18 606 627	134 606 627
Finland	154 700 000	24 814 183	179 514 183
Sweden	616 300 000	98 855 726	715 155 726
Article 1 2 0 — Total	20 479 800 000	3 285 000 000	23 764 800 000

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME			
1 4 0	Own resources based on gross national income	107 867 073 616	-3 779 146 204	104 087 927 412
	Chapter 1 4 — Total	107 867 073 616	-3 779 146 204	104 087 927 412

Article 1 4 0 — Own resources based on gross national income

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
107 867 073 616	-3 779 146 204	104 087 927 412

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastics-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastics-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2022 is 0,6718 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (d), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15), and in particular Article 4(1) thereof.

Member State	Budget 2022	Draft amending budget No. 5/2022	New amount
Belgium	3 768 856 727	- 132 042 709	3 636 814 018
Bulgaria	514 079 755	- 18 010 895	496 068 860
Czechia	1 782 535 854	- 62 451 529	1 720 084 325
Denmark	2 534 437 899	- 88 794 579	2 445 643 320
Germany	27 348 162 674	- 958 148 781	26 390 013 893
Estonia	226 599 529	- 7 938 963	218 660 566
Ireland	2 403 981 651	- 84 224 016	2 319 757 635
Greece	1 377 937 200	- 48 276 327	1 329 660 873
Spain	9 099 334 956	- 318 797 164	8 780 537 792
France	18 594 953 139	- 651 478 196	17 943 474 943
Croatia	421 788 554	- 14 777 453	407 011 101
Italy	13 278 637 729	- 465 219 939	12 813 417 790
Cyprus	163 928 900	- 5 743 284	158 185 616
Latvia	243 853 481	- 8 543 460	235 310 021
Lithuania	405 574 727	- 14 209 398	391 365 329
Luxembourg	404 193 464	- 14 161 005	390 032 459

Member State	Budget 2022	Draft amending budget No. 5/2022	New amount
Hungary	1 104 723 528	- 38 704 228	1 066 019 300
Malta	101 756 751	- 3 565 070	98 191 681
Netherlands	6 406 179 222	- 224 441 872	6 181 737 350
Austria	3 006 827 044	- 105 344 834	2 901 482 210
Poland	4 291 946 020	- 150 369 255	4 141 576 765
Portugal	1 566 965 542	- 54 898 976	1 512 066 566
Romania	1 827 213 862	- 64 016 832	1 763 197 030
Slovenia	386 334 514	- 13 535 313	372 799 201
Slovakia	729 545 636	- 25 559 789	703 985 847
Finland	1 878 217 553	- 65 803 757	1 812 413 796
Sweden	3 998 507 705	- 140 088 580	3 858 419 125
Article 1 4 0 — Total	107 867 073 616	-3 779 146 204	104 087 927 412

TITLE 2 — SURPLUSES, BALANCES AND ADJUSTMENTS

Figures

Title Chapter	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	SURPLUS FROM PREVIOUS FINANCIAL YEAR	3 227 058 807		3 227 058 807
2 1	BALANCES ADJUSTMENT	p.m.		p.m.
2 2	ADJUSTMENT FOR THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN SPECIFIC POLICIES	p.m.		p.m.
2 3	ADJUSTMENT FOR THE IMPLEMENTATION OF OWN RESOURCES DECISIONS	p.m.		p.m.
2 4	ADJUSTMENT FOR EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES	p.m.	-247 000 000	-247 000 000
2 6	ADJUSTMENT FOR THE UNITED KINGDOM CORRECTION	p.m.		p.m.
	Title 2 — Total	3 227 058 807	-247 000 000	2 980 058 807

CHAPTER 2 4 — ADJUSTMENT FOR EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES

Figures

Title Chapter Article Item	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
2 4	ADJUSTMENT FOR EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES			
2 4 0	<i>Adjustment for exchange rate differences for own resources</i>	p.m.	-247 000 000	-247 000 000
	Chapter 2 4 — Total	p.m.	-247 000 000	-247 000 000

Article 2 4 0 — Adjustment for exchange rate differences for own resources

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
p.m.	-247 000 000	-247 000 000

Remarks

This item is intended to record significant gains or losses resulting from the differences between the exchange rates provided for in Article 10a(1) of Regulation (EU, Euratom) No 609/2014 for the conversion into national currency of the budgeted amounts for own resources, on the one hand, and the exchange rates used to enter the amounts in the Commission accounts, on the other hand.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(1) thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 19(3) thereof.

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1).

SECTION I — EUROPEAN PARLIAMENT

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 133 813 050	23 245 224	1 157 058 274
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	440 095 898	20 320 000	460 415 898
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	182 244 250		182 244 250
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	351 431 000	5 181 864	356 612 864
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	320 000		320 000
10	OTHER EXPENDITURE	5 000 000		5 000 000
	Total	2 112 904 198	48 747 088	2 161 651 286

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION	7	209 903 000	1 987 536	211 890 536
1 2	OFFICIALS AND TEMPORARY STAFF	7	714 893 000	17 083 032	731 976 032
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	185 424 000	4 174 656	189 598 656
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	23 593 050		23 593 050
	Title 1 — Total		1 133 813 050	23 245 224	1 157 058 274

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Salaries and allowances				
1 0 0 0	Salaries	7.2	79 494 000	1 907 856	81 401 856
1 0 0 4	Ordinary travel expenses	7.2	67 400 000		67 400 000
1 0 0 5	Other travel expenses	7.2	5 700 000		5 700 000
1 0 0 6	General expenditure allowance	7.2	39 600 000		39 600 000
1 0 0 7	Allowances for performance of duties	7.2	191 000		191 000
	<i>Article 1 0 0 — Subtotal</i>		192 385 000	1 907 856	194 292 856
1 0 1	Accident and sickness insurance and other welfare measures				
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 017 000		3 017 000
1 0 1 2	Specific measures to assist disabled Members	7.2	1 431 000		1 431 000
	<i>Article 1 0 1 — Subtotal</i>		4 448 000		4 448 000
1 0 2	Transitional allowances	7.2	1 186 000	28 464	1 214 464
1 0 3	Pensions				
1 0 3 0	Retirement pensions (PEAM)	7.2	9 000 000		9 000 000
1 0 3 1	Invalidity pensions (PEAM)	7.2	190 000	4 560	194 560
1 0 3 2	Survivors' pensions (PEAM)	7.2	1 944 000	46 656	1 990 656
1 0 3 3	Optional pension scheme for Members	7.2	p.m.		p.m.
	<i>Article 1 0 3 — Subtotal</i>		11 134 000	51 216	11 185 216
1 0 5	Language and computer courses	7.2	750 000		750 000
	Chapter 1 0 — Total		209 903 000	1 987 536	211 890 536

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
79 494 000	1 907 856	81 401 856

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

Article 1 0 2 — Transitional allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
1 186 000	28 464	1 214 464

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

Article 1 0 3 — Pensions

Item 1 0 3 1 — Invalidity pensions (PEAM)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
190 000	4 560	194 560

Remarks

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex II to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
1 944 000	46 656	1 990 656

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2	708 973 000	17 015 352	725 988 352
1 2 0 2	Paid overtime	7.2	100 000	2 400	102 400
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 100 000		3 100 000
	<i>Article 1 2 0 — Subtotal</i>		712 173 000	17 017 752	729 190 752
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	2 720 000	65 280	2 785 280
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		2 720 000	65 280	2 785 280
	Chapter 1 2 — Total		714 893 000	17 083 032	731 976 032

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
708 973 000	17 015 352	725 988 352

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
100 000	2 400	102 400

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
2 720 000	65 280	2 785 280

Remarks

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the institution,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the institution,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff — Secretariat and political groups	7.2	68 974 000	1 639 056	70 613 056
1 4 0 1	Other staff — Security	7.2	39 993 000	959 832	40 952 832
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	7 600 000	182 400	7 782 400
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	10 262 000	240 288	10 502 288
1 4 0 5	Expenditure on interpretation	7.2	50 395 000	1 153 080	51 548 080
1 4 0 6	Observers	7.2	p.m.		p.m.
	<i>Article 1 4 0 — Subtotal</i>		177 224 000	4 174 656	181 398 656
1 4 2	<i>External translation services</i>	7.2	8 200 000		8 200 000
	Chapter 1 4 — Total		185 424 000	4 174 656	189 598 656

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
68 974 000	1 639 056	70 613 056

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 317 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 1 — Other staff — Security

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
39 993 000	959 832	40 952 832

Remarks

This appropriation is mainly intended to cover the remuneration, including allocations and allowances, of contract staff and auxiliary contract staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment, and the impact of salary weightings applicable to their remuneration.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
7 600 000	182 400	7 782 400

Remarks

This appropriation is mainly intended to cover the remuneration, including allocations and allowances, of contract staff and auxiliary contract staff working as drivers in the Secretariat or coordinating the work of those drivers, and the impact of salary weightings applicable to their remuneration.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
10 262 000	240 288	10 502 288

Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- additional costs directly related to their disability,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Scholarships Committee,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Bureau of the European Parliament of 4 May 2009 on rules governing the secondment of national experts to the European Parliament.

Decision of the Secretary-General of the European Parliament of 18 June 2019 on the internal rules governing traineeships and study visits in the Secretariat of the European Parliament.

Item 1 4 0 5 — Expenditure on interpretation

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
50 395 000	1 153 080	51 548 080

Remarks

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	Buildings and associated costs	7	233 538 212	20 320 000	253 858 212
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	198 398 786		198 398 786
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	8 158 900		8 158 900
	Title 2 — Total		440 095 898	20 320 000	460 415 898

Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	Buildings and associated costs				
2 0 0	Buildings				
2 0 0 0	Rent	7.2	25 204 212		25 204 212
2 0 0 1	Lease payments	7.2	p.m.		p.m.
2 0 0 3	Acquisition of immovable property	7.2	p.m.		p.m.
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	95 010 000		95 010 000
2 0 0 8	Other specific property management arrangements	7.2	6 319 000		6 319 000
	<i>Article 2 0 0 — Subtotal</i>		126 533 212		126 533 212
2 0 2	Expenditure on buildings				
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	68 170 000		68 170 000
2 0 2 4	Energy consumption	7.2	17 435 000	20 320 000	37 755 000
2 0 2 6	Security and surveillance of buildings	7.2	16 300 000		16 300 000
2 0 2 8	Insurance	7.2	5 100 000		5 100 000
	<i>Article 2 0 2 — Subtotal</i>		107 005 000	20 320 000	127 325 000
	Chapter 2 0 — Total		233 538 212	20 320 000	253 858 212

Article 2 0 2 — Expenditure on buildings

Item 2 0 2 4 — Energy consumption

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
17 435 000	20 320 000	37 755 000

Remarks

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	135 000 000		135 000 000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	215 911 000	5 181 864	221 092 864
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	520 000		520 000
	Title 4 — Total		351 431 000	5 181 864	356 612 864

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2	215 911 000	5 181 864	221 092 864
	Chapter 4 2 — Total		215 911 000	5 181 864	221 092 864

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
215 911 000	5 181 864	221 092 864

Remarks

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,
- emoluments for graduate trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 18 June 2019 on the internal rules governing traineeships and study visits in the Secretariat of the European Parliament.

SECTION III — COMMISSION

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022		Draft amending budget No. 5/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 236 770 624	13 558 016 676			13 236 770 624	13 558 016 676
02	European Strategic Investments	5 506 694 851	4 853 018 709	1 800 000	1 800 000	5 508 494 851	4 854 818 709
	Reserves(30 02 02)	2 487 000	2 487 000	-1 800 000	-1 800 000	687 000	687 000
		5 509 181 851	4 855 505 709			5 509 181 851	4 855 505 709
03	Single Market	952 519 960	903 584 361	70 000 000		1 022 519 960	903 584 361
	Reserves(30 02 02)	69 000	69 000			69 000	69 000
		952 588 960	903 653 361			1 022 588 960	903 653 361
04	Space	2 076 537 905	2 156 359 905			2 076 537 905	2 156 359 905
05	Regional Development and Cohesion	44 989 769 922	42 651 471 185			44 989 769 922	42 651 471 185
06	Recovery and Resilience	1 508 039 285	1 092 578 376	132 339 459	-129 184 830	1 640 378 744	963 393 546
07	Investing in People, Social Cohesion and Values	21 146 568 658	18 308 722 097	-1 525 000		21 145 043 658	18 308 722 097
08	Agriculture and Maritime Policy	54 416 041 928	56 002 672 390		-775 000 000	54 416 041 928	55 227 672 390
	Reserves(30 02 02)	4 250 000	4 250 000			4 250 000	4 250 000
		54 420 291 928	56 006 922 390			54 420 291 928	55 231 922 390
09	Environment and Climate Action	2 260 820 131	594 844 448			2 260 820 131	594 844 448
10	Migration	1 472 243 979	1 521 432 601			1 472 243 979	1 521 432 601
11	Border Management	1 886 043 021	1 731 125 361			1 886 043 021	1 731 125 361
	Reserves(30 02 02)	1 713 000	1 713 000			1 713 000	1 713 000
		1 887 756 021	1 732 838 361			1 887 756 021	1 732 838 361
12	Security	618 895 774	567 259 774	700 000		619 595 774	567 259 774
	Reserves(30 02 02)	15 987 411	15 987 411			15 987 411	15 987 411
		634 883 185	583 247 185			635 583 185	583 247 185
13	Defence	1 177 444 514	654 614 000			1 177 444 514	654 614 000
	Reserves(30 02 02)			82 972 301		82 972 301	p.m.
						1 260 416 815	654 614 000
14	External Action	15 158 937 445	10 544 347 150			15 158 937 445	10 544 347 150
15	Pre-accession Assistance	2 011 505 473	2 371 704 787			2 011 505 473	2 371 704 787
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	50 000 000	75 000 000			50 000 000	75 000 000
20	Administrative expenditure of the European Commission	3 868 129 450	3 868 229 450	11 700 000	11 700 000	3 879 829 450	3 879 929 450
21	European Schools and Pensions	2 331 236 116	2 331 236 116	87 067 538	87 067 538	2 418 303 654	2 418 303 654
30	Reserves	2 773 676 793	2 572 344 411	81 172 301	-1 800 000	2 854 849 094	2 570 544 411
	Total	177 441 875 829	166 358 561 797	383 254 299	-805 417 292	177 825 130 127	165 553 144 505
	Of which Reserves: 30 02 02	24 506 411	24 506 411	81 172 301	-1 800 000	105 678 712	22 706 411

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the "European Strategic Investments" cluster	1	41 288 000	41 288 000			41 288 000	41 288 000
02 02	InvestEU Fund	1	1 195 627 000	1 031 432 172			1 195 627 000	1 031 432 172
02 03	Connecting Europe Facility (CEF)	1	2 821 856 950	2 712 723 035	1 800 000	1 800 000	2 823 656 950	2 714 523 035
02 04	Digital Europe Programme	1	1 227 225 377	828 000 703			1 227 225 377	828 000 703
02 10	Decentralised agencies	1	190 237 250	190 237 250			190 237 250	190 237 250
	Reserves(30 02 02)		2 487 000 192 724 250	2 487 000 192 724 250	-1 800 000	-1 800 000	687 000 190 924 250	687 000 190 924 250
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	30 460 274	49 337 549			30 460 274	49 337 549
	Title 02 — Total		5 506 694 851	4 853 018 709	1 800 000	1 800 000	5 508 494 851	4 854 818 709
	Reserves(30 02 02)		2 487 000	2 487 000	-1 800 000	-1 800 000	687 000	687 000
	Total including reserves		5 509 181 851	4 855 505 709			5 509 181 851	4 855 505 709

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Connecting Europe Facility (CEF)							
02 03 01	Connecting Europe Facility (CEF) — Transport	1	1 748 962 023	858 700 000	1 800 000	1 800 000	1 750 762 023	860 500 000
02 03 02	Connecting Europe Facility (CEF) — Energy	1	795 674 488	245 580 000			795 674 488	245 580 000
02 03 03	Connecting Europe Facility (CEF) — Digital							
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	277 220 439	164 183 100			277 220 439	164 183 100
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	p.m.	30 000 000			p.m.	30 000 000
	<i>Article 02 03 03 — Subtotal</i>		277 220 439	194 183 100			277 220 439	194 183 100
02 03 99	Completion of previous programmes and activities							
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	1 018 500 000			p.m.	1 018 500 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	300 000 000			p.m.	300 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	57 159 935			p.m.	57 159 935
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	38 600 000			p.m.	38 600 000
02 03 99 05	Completion of the Community Programme on promoting safer use of the Internet and new online technologies (2007-2013)	1	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 414 259 935			p.m.	1 414 259 935
	Chapter 02 03 — Total		2 821 856 950	2 712 723 035	1 800 000	1 800 000	2 823 656 950	2 714 523 035

Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the transEuropean networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with emphasis on synergies among sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38).

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 748 962 023	858 700 000	1 800 000	1 800 000	1 750 762 023	860 500 000

Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will be mainly implemented through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10	Decentralised agencies							
02 10 01	European Union Aviation Safety Agency (EASA) Reserves(30 02 02)	1	37 325 380	37 325 380			37 325 380	37 325 380
			1 800 000	1 800 000	-1 800 000	-1 800 000	p.m.	p.m.
			39 125 380	39 125 380			37 325 380	37 325 380
02 10 02	European Maritime Safety Agency (EMSA)	1	82 696 601	82 696 601			82 696 601	82 696 601
02 10 03	European Union Agency for Railways (ERA)	1	26 164 199	26 164 199			26 164 199	26 164 199
02 10 04	European Union Agency for Cybersecurity (ENISA)	1	22 283 440	22 283 440			22 283 440	22 283 440

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 05	Reserves(30 02 02) <i>Agency for Support for BEREC (BEREC Office)</i>	1	610 000	610 000			610 000	610 000
			22 893 440	22 893 440			22 893 440	22 893 440
02 10 06	<i>European Union Agency for the Cooperation of Energy Regulators (ACER)</i>	1	7 337 683	7 337 683			7 337 683	7 337 683
	Reserves(30 02 02)		14 429 947	14 429 947			14 429 947	14 429 947
			77 000	77 000			77 000	77 000
			14 506 947	14 506 947			14 506 947	14 506 947
	Chapter 02 10 — Total		190 237 250	190 237 250			190 237 250	190 237 250
	Reserves(30 02 02)		2 487 000	2 487 000	-1 800 000	-1 800 000	687 000	687 000
	Total including reserves		192 724 250	192 724 250			190 924 250	190 924 250

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Figures

	Budget 2022		Draft amending budget No. 5/2022		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 01	37 325 380	37 325 380			37 325 380	37 325 380
Reserves(30 02 02)	1 800 000	1 800 000	-1 800 000	-1 800 000	p.m.	p.m.
Total	39 125 380	39 125 380	-1 800 000	-1 800 000	37 325 380	37 325 380

Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	39 678 000
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	2 352 620
Amount entered in the budget	37 325 380

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

936 867 6 6 0 0

Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

Reference acts

Commission Regulation (EC) No 1032/2006 of 6 July 2006 laying down requirements for automatic systems for the exchange of flight data for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 186, 7.7.2006, p. 27).

Commission Regulation (EC) No 1033/2006 of 4 July 2006 laying down the requirements on procedures for flight plans in the pre-flight phase for the single European sky (OJ L 186, 7.7.2006, p. 46).

Commission Regulation (EC) No 633/2007 of 7 June 2007 laying down requirements for the application of a flight message transfer protocol used for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 146, 8.6.2007, p. 7).

Commission Regulation (EC) No 29/2009 of 16 January 2009 laying down requirements on data link services for the single European sky (OJ L 13, 17.1.2009, p. 3).

Commission Regulation (EC) No 262/2009 of 30 March 2009 laying down requirements for the coordinated allocation and use of Mode S interrogator codes for the single European sky (OJ L 84, 31.3.2009, p. 20).

Commission Regulation (EU) No 73/2010 of 26 January 2010 laying down requirements on the quality of aeronautical data and aeronautical information for the single European sky (OJ L 23, 27.1.2010, p. 6).

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 1206/2011 of 22 November 2011 laying down requirements on aircraft identification for surveillance for the single European sky (OJ L 305, 23.11.2011, p. 23).

Commission Implementing Regulation (EU) No 1207/2011 of 22 November 2011 laying down requirements for the performance and the interoperability of surveillance for the single European sky (OJ L 305, 23.11.2011, p. 35).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 1079/2012 of 16 November 2012 laying down requirements for voice channels spacing for the single European sky (OJ L 320, 17.11.2012, p. 14).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission 14 July 2021, on ensuring a level playing field for sustainable air transport (COM(2021) 561 final).

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the 'Single Market' cluster	1	29 142 000	29 142 000			29 142 000	29 142 000
03 02	Single Market Programme	1	585 002 000	551 435 000	73 797 689		658 799 689	551 435 000
03 03	Union Anti-Fraud Programme	1	24 368 999	31 094 000			24 368 999	31 094 000
03 04	Cooperation in the field of taxation (Fiscalis)	1	36 639 861	35 588 504			36 639 861	35 588 504
03 05	Cooperation in the field of customs (Customs)	1	130 144 000	114 370 328			130 144 000	114 370 328
03 10	Decentralised agencies	1	119 666 600	119 666 600	-3 797 689		115 868 911	119 666 600
	Reserves(30 02 02)		69 000	69 000			69 000	69 000
			119 735 600	119 735 600			115 937 911	119 735 600
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	27 556 500	22 287 929			27 556 500	22 287 929
	Title 03 — Total		952 519 960	903 584 361	70 000 000		1 022 519 960	903 584 361
	Reserves(30 02 02)		69 000	69 000			69 000	69 000
	Total including reserves		952 588 960	903 653 361			1 022 588 960	903 653 361

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02	Single Market Programme							
03 02 01	Making the internal market more effective							
03 02 01 01	Operation and development of the internal market of goods and services	1	28 406 000	23 000 000			28 406 000	23 000 000
03 02 01 02	Internal market governance tools	1	5 470 000	4 100 000			5 470 000	4 100 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 300 000	2 204 000			3 300 000	2 204 000
03 02 01 04	Company law	1	1 000 000	769 000			1 000 000	769 000
03 02 01 05	Competition policy for a stronger Union in the digital age	1	19 883 000	16 000 000			19 883 000	16 000 000
03 02 01 06	Implementation and development of the internal market for financial services	1	5 350 000	5 600 000			5 350 000	5 600 000
03 02 01 07	Market surveillance	1	14 208 000	6 320 000			14 208 000	6 320 000
	<i>Article 03 02 01 — Subtotal</i>		77 617 000	57 993 000			77 617 000	57 993 000
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets							
03 02 02 01	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	1	151 450 000	67 600 000			151 450 000	67 600 000
03 02 03	European standardisation and international financial reporting and auditing standards							
03 02 03 01	European standardisation	1	21 676 000	10 500 000			21 676 000	10 500 000
03 02 03 02	International financial and non-financial reporting and auditing standards	1	8 450 000	9 018 000			8 450 000	9 018 000
	<i>Article 03 02 03 — Subtotal</i>		30 126 000	19 518 000			30 126 000	19 518 000
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making							
03 02 04 01	Ensuring high level of consumer protection and product safety	1	23 500 000	17 459 000			23 500 000	17 459 000
03 02 04 02	The participation of end users in financial services policy-making	1	1 495 000	1 495 000			1 495 000	1 495 000

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 03 02 04 — Subtotal</i>		24 995 000	18 954 000			24 995 000	18 954 000
03 02 05	<i>Producing and disseminating high quality statistics on Europe</i>	1	75 000 000	37 000 000			75 000 000	37 000 000
03 02 06	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>	1	225 814 000	170 000 000	73 797 689		299 611 689	170 000 000
03 02 99	<i>Completion of previous programmes and activities</i>							
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	68 100 000			p.m.	68 100 000
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	50 000 000			p.m.	50 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	7 905 000			p.m.	7 905 000
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	44 300 000			p.m.	44 300 000
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	9 779 000			p.m.	9 779 000
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	286 000			p.m.	286 000
	<i>Article 03 02 99 — Subtotal</i>		p.m.	180 370 000			p.m.	180 370 000
	Chapter 03 02 — Total		585 002 000	551 435 000	73 797 689		658 799 689	551 435 000

Remarks

Appropriations under this chapter are intended to contribute to the well-functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics (the 'Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policy-making, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and

European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1).

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
225 814 000	170 000 000	73 797 689		299 611 689	170 000 000

Remarks

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, anti-microbial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10	Decentralised agencies							
03 10 01	European Chemical Agency (ECHA)							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	64 146 439	64 146 439	-2 500 000		61 646 439	64 146 439
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	8 100 000	8 100 000	-1 000 000		7 100 000	8 100 000
	<i>Article 03 10 01 — Subtotal</i>		72 246 439	72 246 439	-3 500 000		68 746 439	72 246 439
03 10 02	European Banking Authority (EBA)	1	18 335 976	18 335 976			18 335 976	18 335 976
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1	12 852 232	12 852 232			12 852 232	12 852 232
03 10 04	European Securities and Markets Authority (ESMA)	1	16 231 953	16 231 953	-297 689		15 934 264	16 231 953
	Reserves(30 02 02)		69 000	69 000			69 000	69 000
			16 300 953	16 300 953			16 003 264	16 300 953
	Chapter 03 10 — Total		119 666 600	119 666 600	-3 797 689		115 868 911	119 666 600
	Reserves(30 02 02)		69 000	69 000			69 000	69 000
	Total including reserves		119 735 600	119 735 600			115 937 911	119 735 600

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 146 439	64 146 439	-2 500 000		61 646 439	64 146 439

Remarks

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	66 722 055
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	2 575 616
Amount entered in the budget	64 146 439

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 1 610 076 6 6 0 0

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 100 000	8 100 000	-1 000 000		7 100 000	8 100 000

Remarks

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	8 100 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	—
Amount entered in the budget	8 100 000

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 203 310 6 6 0 0

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures

	Budget 2022		Draft amending budget No. 5/2022		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	16 231 953	16 231 953	-297 689		15 934 264	16 231 953
Reserves(30 02 02)	69 000	69 000			69 000	69 000
Total	16 300 953	16 300 953	-297 689		16 003 264	16 300 953

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	17 599 233
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 298 280
Amount entered in the budget	16 300 953

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on Markets in Crypto-assets, and amending Directive (EU)2019/1937 (COM(2020) 593 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on a pilot regime for market infrastructures based on distributed ledger technology (COM(2020) 594 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014 and (EU) No 909/2014 (COM(2020) 595 final).

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	31 498 926	31 498 926			31 498 926	31 498 926
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	116 651 534	109 930 000			116 651 534	109 930 000
06 03	Protection of the euro against counterfeiting	2	850 169	917 426			850 169	917 426
06 04	European Union Recovery Instrument (EURI)	2	140 000 000	140 000 000			140 000 000	140 000 000
06 05	Union Civil Protection Mechanism	2	101 254 030	186 866 480	138 569 459		239 823 489	186 866 480
06 06	EU4Health Programme	2	815 213 775	328 800 000		-129 184 830	815 213 775	199 615 170
06 07	Emergency support within the Union	2	p.m.	8 100 000			p.m.	8 100 000
06 10	Decentralised agencies	2	290 570 851	275 865 544	-6 230 000		284 340 851	275 865 544
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	12 000 000	10 600 000			12 000 000	10 600 000
Title 06 — Total			1 508 039 285	1 092 578 376	132 339 459	-129 184 830	1 640 378 744	963 393 546

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 05	Union Civil Protection Mechanism							
06 05 01	Union Civil Protection Mechanism	2.2	101 254 030	100 547 220	138 569 459		239 823 489	100 547 220
06 05 99	Completion of previous programmes and activities							
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	84 455 960			p.m.	84 455 960
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	1 863 300			p.m.	1 863 300
<i>Article 06 05 99 — Subtotal</i>				86 319 260			p.m.	86 319 260

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 06 05 — Total		101 254 030	186 866 480	138 569 459		239 823 489	186 866 480

Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the Union Civil Protection Mechanism.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 2 056 480 000 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this title provide information about the expected amount of legal commitments in 2021.

Legal basis

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/836 of the European Parliament and of the Council of 20 May 2021 amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism (OJ L 185, 26.5.2021, p. 1).

Article 06 05 01 — Union Civil Protection Mechanism

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
101 254 030	100 547 220	138 569 459		239 823 489	100 547 220

Remarks

The Union Civil Protection Mechanism intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism contributes through the Emergency Response Coordination Centre (ERCC) to the rapid and efficient deployment of national capacities, of ECPP modules and/or of its own capacities, as well as of trained experts and EU civil protection teams for operations in Member States or participating states, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	675 793 652 5 0 4 0
EFTA-EEA	19 193 078 6 6 0 0
Candidate countries and Western Balkan potential candidates	600 000 6 4 2 0

CHAPTER 06 06 — EU4HEALTH PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06	EU4Health Programme							
06 06 01	EU4Health Programme	2.2	815 213 775	310 800 000		-129 184 830	815 213 775	181 615 170
06 06 99	Completion of previous programmes and activities							
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2	p.m.	18 000 000			p.m.	18 000 000
	<i>Article 06 06 99 — Subtotal</i>		p.m.	18 000 000			p.m.	18 000 000
	Chapter 06 06 — Total		815 213 775	328 800 000		-129 184 830	815 213 775	199 615 170

Remarks

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1).

Article 06 06 01 — EU4Health Programme

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
815 213 775	310 800 000		-129 184 830	815 213 775	181 615 170

Remarks

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This strand is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

20 135 780 6 600

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	Decentralised agencies							
06 10 01	European Centre for Disease Prevention and Control	2.2	90 528 522	90 528 522			90 528 522	90 528 522
06 10 02	European Food Safety Authority	2.2	145 860 649	131 155 342			145 860 649	131 155 342
06 10 03	European Medicines Agency							
06 10 03 01	Union contribution to the European Medicines Agency	2.2	40 181 680	40 181 680	-4 754 000		35 427 680	40 181 680
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000	-1 476 000		12 524 000	14 000 000
	<i>Article 06 10 03 — Subtotal</i>		54 181 680	54 181 680	-6 230 000		47 951 680	54 181 680
	Chapter 06 10 — Total		290 570 851	275 865 544	-6 230 000		284 340 851	275 865 544

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential

candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 181 680	40 181 680	-4 754 000		35 427 680	40 181 680

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objectives of the European Medicines Agency shall be to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Total Union contribution	39 796 001
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	4 368 321
Amount entered in the budget	35 427 680

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 1 008 560 6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 1235/2010 of the European Parliament and of the Council of 15 December 2010 amending, as regards pharmacovigilance of medicinal products for human use, Regulation (EC) No 726/2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency, and Regulation (EC) No 1394/2007 on advanced therapy medicinal products (OJ L 348, 31.12.2010, p. 1).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 November 2020, on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (COM(2020)725 final).

Item 06 10 03 02 — Special contribution for orphan medicinal products

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 000 000	14 000 000	-1 476 000		12 524 000	14 000 000

Remarks

Regulation (EC) No 141/2000 lays down a Union procedure for the designation of medicinal products as orphan medicinal products and provides incentives for the research, development and placing on the market of designated orphan medicinal products.

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 67 of Regulation (EC) No 726/2004. It is used by the European Medicines Agency exclusively to compensate for the total or partial non-recovery of payments due for an orphan medicinal product.

Total Union contribution	14 000 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	
Amount entered in the budget	14 000 000

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 351 400 6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster	2	96 736 708	96 736 708			96 736 708	96 736 708
07 02	European Social Fund Plus (ESF+)	2	16 456 010	13 814 385			16 456 010	13 814 385
			402	000			402	000
07 03	Erasmus+	2	3 351 367 154	3 250 383 002			3 351 367 154	3 250 383 002
07 04	European Solidarity Corps	2	134 710 226	109 218 236			134 710 226	109 218 236
07 05	Creative Europe	2	385 653 096	379 369 204			385 653 096	379 369 204
07 06	Citizens, Equality, Rights and Values	2	206 401 193	161 825 357			206 401 193	161 825 357
07 07	Justice	2	42 527 000	36 465 825			42 527 000	36 465 825
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	246 262 181	237 773 002	-1 525 000		244 737 181	237 773 002
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	226 900 698	222 565 763			226 900 698	222 565 763
	Title 07 — Total		21 146 568 658	18 308 722 097	-1 525 000		21 145 043 658	18 308 722 097

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10	Decentralised Agencies and European Public Prosecutor's Office							
07 10 01	<i>European Foundation for the improvement of living and working conditions (Eurofound)</i>	2.2	21 777 810	21 777 810			21 777 810	21 777 810
07 10 02	<i>European Agency for Safety and Health at Work (EU-OSHA)</i>	2.2	15 659 825	15 659 825			15 659 825	15 659 825
07 10 03	<i>European Centre for the Development of Vocational Training (Cedefop)</i>	2.2	18 232 999	18 232 999			18 232 999	18 232 999
07 10 04	<i>European Union Agency for Fundamental Rights (FRA)</i>	2.2	23 634 390	23 634 390			23 634 390	23 634 390
07 10 05	<i>European Institute for Gender Equality (EIGE)</i>	2.2	7 983 093	7 983 093			7 983 093	7 983 093
07 10 06	<i>European Training Foundation (ETF)</i>	2.2	21 378 798	21 378 798			21 378 798	21 378 798
07 10 07	<i>European Union Agency for Criminal Justice Cooperation (Eurojust)</i>	2.2	45 803 578	45 606 899			45 803 578	45 606 899
07 10 08	<i>European Public Prosecutor's Office (EPPO)</i>	2.2	57 101 846	57 101 846	-1 525 000		55 576 846	57 101 846
07 10 09	<i>European Labour Authority (ELA)</i>	2.2	34 689 842	26 397 342			34 689 842	26 397 342
	Chapter 07 10 — Total		246 262 181	237 773 002	-1 525 000		244 737 181	237 773 002

Remarks

Appropriations under this article are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 101 846	57 101 846	-1 525 000		55 576 846	57 101 846

Remarks

The EPPO is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, and carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended in 2022 mostly to cover recruitment and staff related expenditure, buildings (including building security), infrastructure, close protection services for senior EPPO staff and information technology expenditures (Titles 1 and 2). It includes operational expenditure related to the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the establishment and good functioning of the EPPO, and provisions for the creation of the EPPO data centre, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of EPPO (Title 3).

Total Union contribution	55 576 846
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	
Amount entered in the budget	55 576 846

Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster	3	13 958 278	13 958 278			13 958 278	13 958 278
08 02	European Agricultural Guarantee Fund (EAGF)	3	40 364 561	40 388 741			40 364 561	40 388 741
			277	104			277	104
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	12 725 848	14 678 340			12 725 848	13 903 340
			920	175		-775 000 000	920	175
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	1 126 475 329	724 603 246			1 126 475 329	724 603 246
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	154 968 754	162 140 754			154 968 754	162 140 754
	Reserves(30 02 02)		4 250 000	4 250 000			4 250 000	4 250 000
			159 218 754	166 390 754			159 218 754	166 390 754
08 10	Decentralised agencies	3	28 738 870	28 738 870			28 738 870	28 738 870
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	1 490 500	6 149 963			1 490 500	6 149 963
	Title 08 — Total		54 416 041 928	56 002 672 390		-775 000 000	54 416 041 928	55 227 672 390
	Reserves(30 02 02)		4 250 000	4 250 000			4 250 000	4 250 000
	Total including reserves		54 420 291 928	56 006 922 390			54 420 291 928	55 231 922 390

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 03	European Agricultural Fund for Rural Development (EAFRD)							
08 03 01	Rural development types of interventions							
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	p.m.	p.m.			p.m.	p.m.
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	12 697 426	14 655 000			12 697 426	13 880 000
			700	000		-775 000 000	700	000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 03 01 — Subtotal</i>		12 697 426	14 655 000		-775 000 000	12 697 426	13 880 000
			700	000			700	000
08 03 02	EAFRD — Operational technical assistance	3.2	28 422 220	16 000 000			28 422 220	16 000 000
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99	Completion of previous programmes and activities							
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	7 340 175			p.m.	7 340 175
	<i>Article 08 03 99 — Subtotal</i>		p.m.	7 340 175			p.m.	7 340 175
	Chapter 08 03 — Total		12 725 848	14 678 340		-775 000 000	12 725 848	13 903 340
			920	175			920	175

Remarks

Appropriations under this chapter are intended to cover the financing of the CAP Strategic Plans interventions funded by the European Agricultural Fund for Rural Development (EAFRD) under the programming period 2021-2027, as well as 2014-2020 programmes in accordance with Regulation (EU) No 1305/2013 that are extended to 2021 and 2022 under transitional rules set out by Regulation (EU) 2020/2220. The appropriations may also be used for covering any outstanding payments for EAFRD measures prior to 2014 and for financing technical assistance at the initiative of the Commission within the limit of 0,25 % of the EAFRD envelope.

The EAFRD delivers specific climate and environmental public goods, improves the competitiveness of the agriculture and forestry sectors, and promotes the diversification of economic activity and quality of life and work in rural areas including areas with specific constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the Next Generation EU/European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 8 070 486 840 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this title provide information about the expected amount of legal commitments in 2022.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187).

Article 08 03 01 — Rural development types of interventions

Item 08 03 01 02 — Rural development types of interventions — 2014-2022 programmes

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 697 426 700	14 655 000 000		-775 000 000	12 697 426 700	13 880 000 000

Remarks

This appropriation is intended to cover the financing of rural development programmes for the period 2014-2020 under the EAFRD in accordance with Regulation (EU) No 1305/2013, including those extended to 2021 and 2022 under Regulation (EU) 2020/2220.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 46 000 000 6 2 0 1

TITLE 12 — SECURITY

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the "Security" cluster	5	4 760 000	4 760 000			4 760 000	4 760 000
12 02	Internal Security Fund (ISF)	5	251 677 754	238 280 000			251 677 754	238 280 000
12 03	Nuclear decommissioning for Lithuania	5	98 900 000	40 000 000			98 900 000	40 000 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	41 628 672	63 000 000			41 628 672	63 000 000
12 10	Decentralised agencies	5	199 954 774	199 954 774	700 000		200 654 774	199 954 774
	Reserves(30 02 02)		15 987 411	15 987 411			15 987 411	15 987 411
			215 942 185	215 942 185			216 642 185	215 942 185
12 20	Pilot projects, preparatory actions, prerogatives and other actions	5	21 974 574	21 265 000			21 974 574	21 265 000
	Title 12 — Total		618 895 774	567 259 774	700 000		619 595 774	567 259 774
	Reserves(30 02 02)		15 987 411	15 987 411			15 987 411	15 987 411
	Total including reserves		634 883 185	583 247 185			635 583 185	583 247 185

CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10	Decentralised agencies							
12 10 01	<i>European Union Agency for Law Enforcement Cooperation (Europol)</i>	5	173 043 893	173 043 893			173 043 893	173 043 893
	Reserves(30 02 02)		15 987 411	15 987 411			15 987 411	15 987 411
			189 031 304	189 031 304			189 031 304	189 031 304
12 10 02	<i>European Union Agency for Law Enforcement Training (CEPOL)</i>	5	10 072 258	10 072 258			10 072 258	10 072 258
12 10 03	<i>European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</i>	5	16 838 623	16 838 623	700 000		17 538 623	16 838 623
	Chapter 12 10 — Total		199 954 774	199 954 774	700 000		200 654 774	199 954 774
	Reserves(30 02 02)		15 987 411	15 987 411			15 987 411	15 987 411
	Total including reserves		215 942 185	215 942 185			216 642 185	215 942 185

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 838 623	16 838 623	700 000		17 538 623	16 838 623

Remarks

The European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EMCDDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	16 946 659
<i>of which amount coming from the recovery of surplus</i>	108 036
Amount entered in the budget	16 838 623

Legal basis

Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 on the European Monitoring Centre for Drugs and Drug Addiction (recast) (OJ L 376, 27.12.2006, p. 1).

TITLE 13 — DEFENCE

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Support administrative expenditure of the "Security and Defence" cluster	5	10 614 000	10 614 000			10 614 000	10 614 000
13 02	European Defence Fund (EDF) — Non-research	5	624 924 000	376 500 000			624 924 000	376 500 000
13 03	European Defence Fund (EDF) — Research	5	311 838 621	171 000 000			311 838 621	171 000 000
13 04	Military mobility	5	230 067 893	96 500 000			230 067 893	96 500 000
13 06	Short-Term Defence instrument on common procurement	5					p.m.	p.m.
	Reserves(30 02 02)				82 972 301		82 972 301	p.m.
							82 972 301	p.m.
13 20	Pilot projects, preparatory actions, prerogatives and other actions	5	p.m.	p.m.			p.m.	p.m.
	Title 13 — Total		1 177 444 514	654 614 000			1 177 444 514	654 614 000
	Reserves(30 02 02)				82 972 301		82 972 301	p.m.
	Total including reserves						1 260 416 815	654 614 000

CHAPTER 13 06 — SHORT-TERM DEFENCE INSTRUMENT ON COMMON PROCUREMENT

Figures

Title Chapter Article Item	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	Short-Term Defence instrument on common procurement	5						
13 06 01	Short-term Defence instrument on common procurement						p.m.	p.m.
	Reserves(30 02 02)				82 972 301		82 972 301	p.m.
	Chapter 13 06 — Total						p.m.	p.m.
	Reserves(30 02 02)			82 972 301		82 972 301	p.m.	
	Total including reserves					82 972 301	p.m.	

Remarks

The European defence industry Reinforcement through common Procurement Act (EDIRPA) has the following objectives:

to foster the competitiveness and efficiency of the European Defence Technological and Industrial Base for a more resilient Union, in particular by speeding up, in a collaborative manner, the adjustment of industry to structural changes, including ramp-up of its manufacturing capacities;

to foster cooperation in defence procurement process between participating Member States contributing to solidarity, interoperability, prevention of crowding-out effects, avoiding fragmentation and increasing the effectiveness of public spending.

The objectives shall be pursued with an emphasis on strengthening and developing the Union defence industrial base to allow it to address in particular the most urgent and critical defence products needs, especially those revealed or exacerbated by the response to the Russian aggression against Ukraine, taking into account the work of the Defence Joint Procurement Task Force.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the short-term Defence instrument on common procurement, COM(2022)349.

Article 13 06 01 — Short-term Defence instrument on common procurement

Figures

	Budget 2022		Draft amending budget No. 5/2022		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06 01					p.m.	p.m.
Reserves(30 02 02)			82 972 301		82 972 301	p.m.
Total			82 972 301		82 972 301	p.m.

Remarks

This appropriation is intended to cover actions of operational nature, more specifically, directly linked to the achievement of the objectives of the European defence industry Reinforcement through common Procurement Act (EDIRPA).

In particular, the EU financial support and actions brought through EDIRPA stimulate common procurement (defined as cooperative procurement jointly conducted by at least three member states and associated third countries) by Member States and associated third countries and benefit the European Defence Technological and Industrial Base, while ensuring EU Member States' armed forces' ability to act, security of supply and increased interoperability.

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	Members, officials and temporary staff	7	2 509 481 000	2 509 481 000	11 700 000	11 700 000	2 521 181 000	2 521 181 000
20 02	Other staff and expenditure relating to persons	7	277 046 049	277 046 049			277 046 049	277 046 049
20 03	Administrative operating expenditure		870 301 160	870 301 160			870 301 160	870 301 160
20 04	Information and communication technology-related expenditure	7	211 301 241	211 301 241			211 301 241	211 301 241
20 10	Decentralised agencies	7	p.m.	p.m.			p.m.	p.m.
20 20	Pilot projects, preparatory actions, prerogatives and other actions	7	p.m.	100 000			p.m.	100 000
Title 20 — Total			3 868 129 450	3 868 229 450	11 700 000	11 700 000	3 879 829 450	3 879 929 450

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
20 01	Members, officials and temporary staff				
20 01 01	Members				
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	10 612 000		10 612 000
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 734 000		3 734 000
20 01 01 03	Allowances of former Members	7.2	2 830 000		2 830 000
<i>Article 20 01 01 — Subtotal</i>			17 176 000		17 176 000
20 01 02	Expenditure related to officials and temporary staff				
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 304 857 000	11 700 000	2 316 557 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	13 418 000		13 418 000
20 01 02 03	Remuneration and allowances — Union delegations	7.2	134 919 000		134 919 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	7 948 000		7 948 000
<i>Article 20 01 02 — Subtotal</i>			2 461 142 000	11 700 000	2 472 842 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	7.2	200 000		200 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	7.2	8 477 000		8 477 000
20 01 05	Personnel policy and management				
20 01 05 01	Medical service	7.2	5 387 000		5 387 000
20 01 05 02	Childcare facilities	7.2	6 123 000		6 123 000
20 01 05 03	Other social-related expenditure	7.2	5 757 000		5 757 000
20 01 05 04	Mobility	7.2	2 738 000		2 738 000
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 481 000		2 481 000
<i>Article 20 01 05 — Subtotal</i>			22 486 000		22 486 000

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
	Chapter 20 01 — Total		2 509 481 000	11 700 000	2 521 181 000

Article 20 01 02 — Expenditure related to officials and temporary staff

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
2 304 857 000	11 700 000	2 316 557 000

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the territory of the Union,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 43 108 429 3 2 0 1

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
21 01	Pensions	7	2 124 614 000	78 214 000	2 202 828 000
21 02	European Schools	7	206 622 116	8 853 538	215 475 654
Title 21 — Total			2 331 236 116	87 067 538	2 418 303 654

CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
21 01	Pensions				
21 01 01	<i>Pensions and allowances</i>	7.1	2 085 785 000	76 700 000	2 162 485 000
21 01 02	<i>Pensions of former Members — Institutions</i>				
21 01 02 01	Pensions of former Members of the European Parliament	7.1	11 394 000	1 000 000	12 394 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	730 000		730 000
21 01 02 03	Pensions of former Members of the Commission	7.1	7 634 000		7 634 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	12 947 000	514 000	13 461 000
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	5 664 000		5 664 000
21 01 02 06	Pensions of former European Ombudsmen	7.1	266 000		266 000
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	194 000		194 000
	<i>Article 21 01 02 — Subtotal</i>		38 829 000	1 514 000	40 343 000
	Chapter 21 01 — Total		2 124 614 000	78 214 000	2 202 828 000

Article 21 01 01 — Pensions and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
2 085 785 000	76 700 000	2 162 485 000

Remarks

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,
- payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, on the basis of an examination of the social and medical circumstances of the person concerned,
- the employer’s contribution towards sickness insurance for pensioners,
- supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,
- the effect of weightings applicable to pensions,
- the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Contribution by the United Kingdom linked to Article 148 of the Withdrawal Agreement 225 000 000 6 6 0 2

Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ P 45, 14.6.1962, p. 1385).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article 21 01 02 — Pensions of former Members — Institutions

Item 21 01 02 01 — Pensions of former Members of the European Parliament

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
11 394 000	1 000 000	12 394 000

Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor’s pensions of former Members of the European Parliament.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament (including Articles 49 to 60 thereof and relevant provisions adopted by the Bureau of the European Parliament).

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
12 947 000	514 000	13 461 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

CHAPTER 21 02 — EUROPEAN SCHOOLS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
21 02	European Schools				
21 02 01	Union contribution to the Type 1 European Schools				
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	13 513 703	362 059	13 875 762
21 02 01 02	Brussels I (Uccle)	7.1	36 153 854	1 249 985	37 403 839
21 02 01 03	Brussels II (Woluwe)	7.1	33 599 532	2 024 297	35 623 829
21 02 01 04	Brussels III (Ixelles)	7.1	27 570 211	1 029 839	28 600 050
21 02 01 05	Brussels IV (Laeken)	7.1	24 643 758	1 216 555	25 860 313
21 02 01 06	Luxembourg I	7.1	19 343 252	882 627	20 225 879
21 02 01 07	Luxembourg II	7.1	14 962 588	707 389	15 669 977
21 02 01 08	Mol (BE)	7.1	7 242 330	259 313	7 501 643
21 02 01 09	Frankfurt am Main (DE)	7.1	6 752 429	329 414	7 081 843
21 02 01 10	Karlsruhe (DE)	7.1	4 998 015	97 376	5 095 391
21 02 01 11	Munich (DE)	7.1	427 405	4 759	432 164
21 02 01 12	Alicante (ES)	7.1	976 307	47 647	1 023 954
21 02 01 13	Varese (IT)	7.1	11 581 048	550 897	12 131 945
21 02 01 14	Bergen (NL)	7.1	3 707 684	91 381	3 799 065
21 02 01 15	Culham (UK)	7.1	—	—	—
21 02 01 16	Brussels V (Evere)	7.1	p.m.	—	p.m.
	<i>Article 21 02 01 — Subtotal</i>		205 472 116	8 853 538	214 325 654
21 02 02	Union contribution to the Type 2 European Schools	7.1	1 150 000	—	1 150 000
	Chapter 21 02 — Total		206 622 116	8 853 538	215 475 654

Article 21 02 01 — Union contribution to the Type 1 European Schools

Reference acts

Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 3).

Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
13 513 703	362 059	13 875 762

Remarks

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

Item 21 02 01 02 — Brussels I (Uccle)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
36 153 854	1 249 985	37 403 839

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 65 653 3 2 0 2

Item 21 02 01 03 — Brussels II (Woluwe)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
33 599 532	2 024 297	35 623 829

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 68 510 3 2 0 2

Item 21 02 01 04 — Brussels III (Ixelles)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
27 570 211	1 029 839	28 600 050

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 136 935 3 2 0 2

Item 21 02 01 05 — Brussels IV (Laeken)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
24 643 758	1 216 555	25 860 313

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 174 528 3 2 0 2

Item 21 02 01 06 — Luxembourg I

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
19 343 252	882 627	20 225 879

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg I.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 303 333 3 2 0 2

Item 21 02 01 07 — Luxembourg II

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
14 962 588	707 389	15 669 977

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 366 000 3 2 0 2

Item 21 02 01 08 — Mol (BE)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
7 242 330	259 313	7 501 643

Remarks

This appropriation is intended to contribute to the budget of the European School in Mol.

Item 21 02 01 09 — Frankfurt am Main (DE)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
6 752 429	329 414	7 081 843

Remarks

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 550 000 3 2 0 2

Item 21 02 01 10 — Karlsruhe (DE)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
4 998 015	97 376	5 095 391

Remarks

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

Item 21 02 01 11 — Munich (DE)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
427 405	4 759	432 164

Remarks

This appropriation is intended to contribute to the budget of the European School in Munich.

Item 21 02 01 12 — Alicante (ES)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
976 307	47 647	1 023 954

Remarks

This appropriation is intended to contribute to the budget of the European School in Alicante.

Item 21 02 01 13 — Varese (IT)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
11 581 048	550 897	12 131 945

Remarks

This appropriation is intended to contribute to the budget of the European School in Varese.

Item 21 02 01 14 — Bergen (NL)

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
3 707 684	91 381	3 799 065

Remarks

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 3 400 000 3 2 0 2

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	Budget 2022		Draft amending budget No. 5/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	p.m.	p.m.			p.m.	p.m.
30 02	Reserves for operational expenditure		24 506 411	24 506 411	81 172 301	-1 800 000	105 678 712	22 706 411
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	2 749 170 382	2 547 838 000			2 749 170 382	2 547 838 000
	Title 30 — Total		2 773 676 793	2 572 344 411	81 172 301	-1 800 000	2 854 849 094	2 570 544 411

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	Budget 2022		Draft amending budget No. 5/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	<i>Non-differentiated appropriations</i>	p.m.	p.m.			p.m.	p.m.
30 02 02	<i>Differentiated appropriations</i>	24 506 411	24 506 411	81 172 301	-1 800 000	105 678 712	22 706 411
	Chapter 30 02 — Total	24 506 411	24 506 411	81 172 301	-1 800 000	105 678 712	22 706 411

Article 30 02 02 — Differentiated appropriations

Figures

Budget 2022		Draft amending budget No. 5/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 506 411	24 506 411	81 172 301	-1 800 000	105 678 712	22 706 411

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 31 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	p.m.	p.m.
2.	Article	02 10 04	European Union Agency for Cybersecurity (ENISA)	610 000	610 000
3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	77 000	77 000
4.	Article	03 10 04	European Securities and Markets Authority (ESMA)	69 000	69 000
5.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	4 250 000	4 250 000
6.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	1 713 000	1 713 000
7.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 987 411	15 987 411
8.	Article	13 06 01	Short-term Defence instrument on common procurement	82 972 301	p.m.
Total				105 678 712	22 706 411

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	PERSONS WORKING WITH THE INSTITUTION	366 901 000	1 830 000	368 731 000
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	97 864 000	1 250 000	99 114 000
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	55 000		55 000
10	OTHER EXPENDITURE	p.m.		p.m.
Total		464 820 000	3 080 000	467 900 000

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION	7	40 105 000		40 105 000
1 2	OFFICIALS AND TEMPORARY STAFF	7	291 500 000	1 300 000	292 800 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	28 950 000	530 000	29 480 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	6 346 000		6 346 000
Title 1 — Total			366 901 000	1 830 000	368 731 000

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	7.2	287 762 950	1 300 000	289 062 950
1 2 0 2	Paid overtime	7.2	675 000		675 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2	2 582 050		2 582 050
	<i>Article 1 2 0 — Subtotal</i>		291 020 000	1 300 000	292 320 000
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	480 000		480 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		480 000		480 000
1 2 9	Provisional appropriation	7.2	p.m.		p.m.
Chapter 1 2 — Total			291 500 000	1 300 000	292 800 000

Remarks

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

Article 1 2 0 — Remunerations and other entitlements

Item 1 2 0 0 — Remunerations and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
287 762 950	1 300 000	289 062 950

Remarks

This appropriation is intended to cover:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,

- expatriation and foreign residence allowances for officials and temporary staff,
- secretarial allowances for officials in grade AST employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- impact of the weightings applicable to the remuneration of officials and auxiliary staff and to overtime,
- accommodation and transport allowances,
- fixed duty allowances,
- fixed local travel allowances,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
14	OTHER STAFF AND EXTERNAL SERVICES				
140	<i>Other staff and external persons</i>				
1400	Other staff	7.2	9 648 000	250 000	9 898 000
1404	In-service training and staff exchanges	7.2	1 709 000		1 709 000

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 4 0 5	Other external services	7.2	255 000		255 000
1 4 0 6	External services in the linguistic field	7.2	17 338 000	280 000	17 618 000
	<i>Article 1 4 0 — Subtotal</i>		28 950 000	530 000	29 480 000
1 4 9	<i>Provisional appropriation</i>	7.2	p.m.		p.m.
	Chapter 1 4 — Total		28 950 000	530 000	29 480 000

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
9 648 000	250 000	9 898 000

Remarks

This appropriation is intended to cover:

- remuneration and employer's contribution to the social security scheme of auxiliary staff, auxiliary interpreters, local staff and auxiliary translators,
- fees and expenses of the special advisers, including the fees of the medical officer,
- expenditure incurred in having recourse to contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

Item 1 4 0 6 — External services in the linguistic field

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
17 338 000	280 000	17 618 000

Remarks

This appropriation is intended to cover:

- expenditure related to actions decided on by the Interinstitutional Committee for Translation and Interpretation with a view to promoting interinstitutional cooperation in the sphere of languages,
- payment for freelance interpreters from the Commission's Directorate-General for Interpretation,
- payment for conference interpreter agents,
- payment for the services of contractual and ad hoc conference staff,

- supplementary services in connection with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs,
- expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.

The institution will endeavour to cooperate with the other Union institutions, by means of an interinstitutional understanding, in order to avoid unnecessary duplication of efforts in translating procedural documents, thereby securing further savings for the general budget of the Union.

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	7	63 166 000	1 250 000	64 416 000
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	7	30 689 000		30 689 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	1 251 500		1 251 500
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	7	535 000		535 000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	7	2 222 500		2 222 500
	Title 2 — Total		97 864 000	1 250 000	99 114 000

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings</i>				
2 0 0 0	Rent	7.2	130 000		130 000
2 0 0 1	Lease/purchase	7.2	35 593 000		35 593 000
2 0 0 3	Acquisition of immovable property	7.2	p.m.		p.m.
2 0 0 5	Construction of buildings	7.2	p.m.		p.m.
2 0 0 7	Fitting-out of premises	7.2	3 731 000		3 731 000
2 0 0 8	Studies and technical assistance in connection with buildings	7.2	1 607 000		1 607 000
	<i>Article 2 0 0 — Subtotal</i>		41 061 000		41 061 000
2 0 2	<i>Costs relating to buildings</i>				
2 0 2 2	Cleaning and maintenance	7.2	11 289 000		11 289 000
2 0 2 4	Energy consumption	7.2	2 442 000	1 250 000	3 692 000
2 0 2 6	Security and surveillance of buildings	7.2	7 694 000		7 694 000
2 0 2 8	Insurance	7.2	475 000		475 000
2 0 2 9	Other expenditure on buildings	7.2	205 000		205 000
	<i>Article 2 0 2 — Subtotal</i>		22 105 000	1 250 000	23 355 000
	Chapter 2 0 — Total		63 166 000	1 250 000	64 416 000

Article 2 0 2 — Costs relating to buildings

Item 2 0 2 4 — Energy consumption

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
2 442 000	1 250 000	3 692 000

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 120 000.

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	PERSONS WORKING WITH THE INSTITUTION	106 749 430	1 080 000	107 829 430
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	44 122 213	500 000	44 622 213
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	150 871 643	1 580 000	152 451 643

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	7	22 056 804		22 056 804
1 2	OFFICIALS AND TEMPORARY STAFF	7	77 186 926	1 080 000	78 266 926
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	5 476 069		5 476 069
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	2 029 631		2 029 631
	Title 1 — Total		106 749 430	1 080 000	107 829 430

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2	76 547 535	1 080 000	77 627 535
1 2 0 2	Paid overtime	7.2	23 062		23 062
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	426 329		426 329
	<i>Article 1 2 0 — Subtotal</i>		76 996 926	1 080 000	78 076 926
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	190 000		190 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		190 000		190 000
1 2 9	Provisional appropriation	7.2	p.m.		p.m.
	Chapter 1 2 — Total		77 186 926	1 080 000	78 266 926

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
76 547 535	1 080 000	77 627 535

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member,

– effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	7	24 652 894	500 000	25 152 894
2 1	DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7	9 085 845		9 085 845
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	621 584		621 584
2 5	OPERATIONAL ACTIVITIES	7	7 989 811		7 989 811
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	7	1 772 079		1 772 079
	Title 2 — Total		44 122 213	500 000	44 622 213

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings</i>				
2 0 0 0	Rent	7.2	2 478 551		2 478 551
2 0 0 1	Annual lease payments and similar expenditure	7.2	13 215 819		13 215 819
2 0 0 3	Purchase of premises	7.2	p.m.		p.m.
2 0 0 5	Construction of buildings	7.2	p.m.		p.m.
2 0 0 7	Fitting-out of premises	7.2	1 100 185		1 100 185
2 0 0 8	Other expenditure on buildings	7.2	379 344		379 344
2 0 0 9	Provisional appropriation to cover the institution's property investments	7.2	p.m.		p.m.
	<i>Article 2 0 0 — Subtotal</i>		17 173 899		17 173 899
2 0 2	<i>Other expenditure on buildings</i>				
2 0 2 2	Cleaning and maintenance	7.2	4 095 512		4 095 512
2 0 2 4	Energy consumption	7.2	759 264	500 000	1 259 264
2 0 2 6	Security and surveillance	7.2	2 514 642		2 514 642
2 0 2 8	Insurance	7.2	109 577		109 577
	<i>Article 2 0 2 — Subtotal</i>		7 478 995	500 000	7 978 995
	Chapter 2 0 — Total		24 652 894	500 000	25 152 894

Remarks

Whenever the appropriation is intended to cover expenditure relating to the purchase, or the conclusion of a contract for the supply, of equipment, or the provision of services, the institution will consult the other institutions on the conditions which each has obtained.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 154 thereof.

Article 2 0 2 — Other expenditure on buildings

Item 2 0 2 4 — Energy consumption

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
759 264	500 000	1 259 264

Remarks

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	PERSONS WORKING WITH THE INSTITUTION	79 608 550	1 200 000	80 808 550
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	28 768 308	400 000	29 168 308
10	OTHER EXPENDITURE	p.m.	p.m.	p.m.
	Total	108 376 858	1 600 000	109 976 858

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION	7	9 233 927		9 233 927
1 2	OFFICIALS AND TEMPORARY STAFF	7	59 208 302	1 200 000	60 408 302
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	9 529 639		9 529 639
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	1 636 682		1 636 682
	Title 1 — Total		79 608 550	1 200 000	80 808 550

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2	58 629 000	1 200 000	59 829 000
1 2 0 2	Paid overtime	7.2	29 302		29 302
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	200 000		200 000
	<i>Article 1 2 0 — Subtotal</i>		58 858 302	1 200 000	60 058 302
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	350 000		350 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	7.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		350 000		350 000
1 2 9	Provisional appropriation	7.2	p.m.		p.m.
	Chapter 1 2 — Total		59 208 302	1 200 000	60 408 302

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
58 629 000	1 200 000	59 829 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,
- the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),
- flat-rate overtime allowances,
- other miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	7	17 634 830	400 000	18 034 830
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7	6 792 265		6 792 265
2 3	ADMINISTRATIVE EXPENDITURE	7	364 517		364 517
2 5	MEETINGS AND CONFERENCES	7	1 052 270		1 052 270
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	7	2 924 426		2 924 426
	Title 2 — Total		28 768 308	400 000	29 168 308

Remarks

In 2021, the appropriations for joint services of the two committees, under Title 2, amounted to EUR 28 808 616 for the European Economic and Social Committee and EUR 26 000 951 for the European Committee of the Regions.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings and associated costs</i>				
2 0 0 0	Rent	7.2	1 869 143		1 869 143
2 0 0 1	Annual lease payments	7.2	9 760 223		9 760 223
2 0 0 3	Acquisition of immovable property	7.2	p.m.		p.m.
2 0 0 5	Construction of buildings	7.2	p.m.		p.m.
2 0 0 7	Fitting-out of premises	7.2	706 315		706 315
2 0 0 8	Other expenditure on buildings	7.2	273 784		273 784
2 0 0 9	Provisional appropriation to cover the institution's property investments	7.2	p.m.		p.m.
	<i>Article 2 0 0 — Subtotal</i>		12 609 465		12 609 465
2 0 2	<i>Other expenditure on buildings</i>				
2 0 2 2	Cleaning and maintenance	7.2	2 694 098		2 694 098
2 0 2 4	Energy consumption	7.2	400 000	400 000	800 000
2 0 2 6	Security and surveillance of buildings	7.2	1 862 358		1 862 358
2 0 2 8	Insurance	7.2	68 909		68 909

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
	<i>Article 2 0 2 — Subtotal</i>		5 025 365	400 000	5 425 365
	Chapter 2 0 — Total		17 634 830	400 000	18 034 830

Article 2 0 2 — Other expenditure on buildings

Item 2 0 2 4 — Energy consumption

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
400 000	400 000	800 000

Remarks

This appropriation is intended to cover, in particular, water, gas and electricity costs and other energy costs.

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022	Draft amending budget No. 5/2022	New amount
1	PERSONS WORKING WITH THE INSTITUTION	9 568 000	64 000	9 632 000
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3 822 000		3 822 000
3	EUROPEAN DATA PROTECTION BOARD	6 812 000		6 812 000
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	20 202 000	64 000	20 266 000

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION	7	419 000	9 000	428 000
1 1	STAFF OF THE INSTITUTION	7	9 149 000	55 000	9 204 000
	Title 1 — Total		9 568 000	64 000	9 632 000

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remuneration, allowances and other entitlements of Members				
1 0 0 0	Remuneration and allowances	7.2	376 000	9 000	385 000
1 0 0 1	Entitlements on entering and leaving the service	7.2	p.m.		p.m.
1 0 0 2	Temporary allowances	7.2	p.m.		p.m.
1 0 0 3	Pensions	7.2	p.m.		p.m.
1 0 0 4	Provisional appropriation	7.2	p.m.		p.m.
	<i>Article 1 0 0 — Subtotal</i>		376 000	9 000	385 000
1 0 1	Other expenditure in connection with Members				
1 0 1 0	Further training	7.2	10 000		10 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	7.2	33 000		33 000
	<i>Article 1 0 1 — Subtotal</i>		43 000		43 000
	Chapter 1 0 — Total		419 000	9 000	428 000

Article 1 0 0 — Remuneration, allowances and other entitlements of Members

Item 1 0 0 0 — Remuneration and allowances

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
376 000	9 000	385 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the Members, in particular the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

CHAPTER 11 — STAFF OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 1	STAFF OF THE INSTITUTION				
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff				

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
1 1 0 0	Remuneration and allowances	7.2	6 846 000		6 846 000
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2	80 000		80 000
1 1 0 2	Paid overtime	7.2	p.m.		p.m.
1 1 0 3	Special assistance grants	7.2	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.		p.m.
1 1 0 5	Provisional appropriation	7.2	p.m.		p.m.
	<i>Article 1 1 0 — Subtotal</i>		6 926 000		6 926 000
1 1 1	<i>Other staff</i>				
1 1 1 0	Contract staff	7.2	1 516 000	51 000	1 567 000
1 1 1 1	Cost of traineeships and staff exchanges	7.2	307 000	4 000	311 000
1 1 1 2	Services and work to be contracted out	7.2	55 000		55 000
	<i>Article 1 1 1 — Subtotal</i>		1 878 000	55 000	1 933 000
1 1 2	<i>Other expenditure in connection with staff</i>				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	120 000		120 000
1 1 2 1	Recruitment costs	7.2	7 000		7 000
1 1 2 2	Further training	7.2	89 000		89 000
1 1 2 3	Social service	7.2	p.m.		p.m.
1 1 2 4	Medical service	7.2	23 000		23 000
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2	85 000		85 000
1 1 2 6	Relations between staff and other welfare expenditure	7.2	21 000		21 000
	<i>Article 1 1 2 — Subtotal</i>		345 000		345 000
	Chapter 1 1 — Total		9 149 000	55 000	9 204 000

Article 1 1 1 — Other staff

Item 1 1 1 0 — Contract staff

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
1 516 000	51 000	1 567 000

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Item 1 1 1 1 — Cost of traineeships and staff exchanges

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
307 000	4 000	311 000

Remarks

This appropriation is intended to cover allowances, travel and mission expenses for trainees, as well as accident and sickness insurance during training periods.

It is also intended to cover expenditure arising from staff exchanges between the European Data Protection Supervisor, on the one hand, and the public sector in Member States and EFTA countries belonging to the European Economic Area (EEA) and international organisations, on the other.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SECTION X — EUROPEAN EXTERNAL ACTION SERVICE

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2022		Draft amending budget No. 5/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS	201 436 976	201 436 976			201 436 976	201 436 976
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	107 514 544	107 514 544			107 514 544	107 514 544
3	DELEGATIONS	468 795 700	468 795 700	9 200 000	9 200 000	477 995 700	477 995 700
10	OTHER EXPENDITURE	p.m.	p.m.			p.m.	p.m.
	Total	777 747 220	777 747 220	9 200 000	9 200 000	786 947 220	786 947 220

TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
3 0	DELEGATIONS	7	468 795 700	9 200 000	477 995 700
	Title 3 — Total		468 795 700	9 200 000	477 995 700

CHAPTER 30 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
3 0	DELEGATIONS				
3 0 0	Delegations				
3 0 0 0	Remuneration and entitlements of statutory staff	7.2	126 205 000	6 300 000	132 505 000
3 0 0 1	External staff and outside services	7.2	94 292 000		94 292 000
3 0 0 2	Other expenditure related to staff	7.2	36 456 700		36 456 700
3 0 0 3	Buildings and associated costs	7.2	170 760 000	2 900 000	173 660 000
3 0 0 4	Other administrative expenditure	7.2	41 082 000		41 082 000
3 0 0 5	Commission contribution for delegations	7.2	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		468 795 700	9 200 000	477 995 700

Title Chapter Article Item	Heading	FF	Budget 2022	Draft amending budget No. 5/2022	New amount
	Chapter 3 0 — Total		468 795 700	9 200 000	477 995 700

Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
126 205 000	6 300 000	132 505 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

Item 3 0 0 3 — Buildings and associated costs

Figures

Budget 2022	Draft amending budget No. 5/2022	New amount
170 760 000	2 900 000	173 660 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,
- as regards rent and other charges on buildings for delegations outside the Union:
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within Union territory:
 - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
 - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- the acquisition of building land and buildings (purchase or lease-purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees,
- administrative arrangements that are related mainly to infrastructure and the provision of accommodation,
- charges generated by loans (principal and interest) contracted under the Financial Regulation for the acquisition of property for delegations.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) provides in its Article 266 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 30 500 000.