

Bilag 12 - Progress towards financing

PaM number(s) the reporting concerns ⁽¹⁾	Eligible technologies/ solutions	Initial investment (MEUR)
		Value
M	V	M
<i>PAM 36 (erhvervspuljen)</i>	-	162,5
<i>PAM 20 (Biomass Agreement)</i>	-	(5)
<i>PAM 70, 76 (3)(pulje til fremme af biogas og andre grønne gasser ved udbud)</i>	-	389,1

<i>PAM 21 (Price supplement and subsidies for renewable energy production)</i>	-	(5)
<i>PAM 22 (Tenders for offshore wind turbines)</i>	-	924,8
<i>PAM 23 (Energy development and demonstration)</i>	-	(2)
<i>PAM 24 (pulje til strandede omkostninger til forbrændingsanlæg)</i>	-	29,2
<i>PAMs 29, 35, 37 (Energieffektivisering i statens institutioner 2021-2030)</i>	-	39,6
<i>PAM 28 (aftaleordning om tilskud til PSO-afgift for elintensive virksomheder)</i>	-	144,3

<i>PAMs 25, 32, 58, 62-64(Justering af projektbekendtgørelsen for at fremme fossiludfasning, sektorkobling og lokal VE-produktion)</i>	-	227,1
<i>PAM 26 (etablering af to energiøer)</i>	-	28,2
<i>PAM 32 (10) (energispareordningen)</i>	-	(8)
<i>PAM 51 (fremrykning og forøgelse af den eksisterende pulje til grøn transport)</i>	-	6,0
<i>PAM A</i>	-	(2)
<i>PAM B</i>	-	32,4

<i>PAM C</i>	-	37,1
<i>PAM D</i>	-	(2)
<i>PAM E</i>	-	20,2
<i>PAM 24</i>	-	26,9
<i>PAM F</i>	-	(2)
<i>PAM G</i>	-	(2)
<i>PAM J</i>	-	4,2

<i>PAM K</i>	-	44,6
<i>PAM O</i>	-	17,6
<i>PAM T</i>	-	0,7
<i>PAM U</i>	-	1096,7

<i>PAM V</i>	-	290,5
<i>PAM W</i>	-	(2)
<i>PAM Y</i>	-	1889,8
<i>PAM Z</i>	-	1,8
<i>PAM Ø</i>	-	331,6
<i>PAM Æ</i>	-	(4)

<i>PAM AA</i>	-	11,5
<i>PAM AB</i>	-	65,5
<i>PAM AC</i>	-	2,1
<i>PAM AD</i>	-	176,9
<i>PAM AE</i>	-	120,6
<i>PAM AF</i>	-	134,1
<i>PAM AG</i>	-	204,7
<i>Lending facility in Danmarks Grønne Investeringsfond (PaM 71)</i>	-	859,8
<i>Green reinsurance facility in EKF Danmarks Eksportkredit (3-BU-19)</i>	-	1955,4
<i>Green capital injection in Vækstfonden (3-BU-20)</i>	-	536,3

<i>PaM 81</i>	-	385,8
<i>PaM 83</i>	-	303,9
<i>Grønne krav</i>	-	2513,7
<i>Udtagning af lavbund (CAP+national)</i>	-	907,3
<i>Økologisk arealstøtte (Ecoscheme)</i>	-	1405,1
<i>Miljø- og klimavenligt græs (Ecoscheme)</i>	-	1101,7
<i>Ekstensivering med slet / af lavbundsjord (Ecoscheme)</i>	-	596,5
<i>Planter (Ecoscheme)</i>	-	429,2
<i>Biodiversitet og bæredygtighed (Ecoscheme)</i>	-	508,2

<i>Målrettet regulering</i>	-	549,0
<i>Fosfor-områder</i>	-	49,0
<i>Fysiske vandløbsindsatser</i>	-	53,4
<i>Miljø- og climateknologi</i>	-	326,4
<i>Grøn bioraffinering</i>	-	192,9
<i>Økologisk investeringsstøtte</i>	-	103,9
<i>Minivådområder</i>	-	657,4

<i>PaM 61</i>	-	(8)
<i>PaM *NY*</i>	-	(8)
<i>PaM A (UFM) (11)</i>	-	
<i>PaM A (MIM)</i>	Funds allocated to research and development of manure management technologies.	3,4
<i>109</i>	Thresholds over nitrous oxide emissions from large wastewater treatment plants	3,4
<i>PAM AC (MIM)</i>	-	13,4
<i>PAM AD (MIM)</i>	-	(13)
<i>PAM TRMA</i>	-	32,5
<i>PAM TRMB</i>	-	9,9

<i>PAM TRMC</i>	-	252,9
<i>PAM TRMD</i>	-	42,0
<i>PAM TRME</i>	-	1,1
<i>PAM TRMF</i>	-	1,3
<i>PAM TRMG</i>	-	36,9
<i>PAM TRMH</i>	-	100,6
<i>PAM TRMI</i>	-	6,7
<i>PAM TRMJ</i>	-	3,4

<i>PAM 41</i>	-	817,7
<i>PAM 42</i>	-	1351,9
<i>PAM 43</i>	-	25,5
<i>PAM 51, 53</i>	-	80,6
<i>Pam 55</i>	-	33,5

Notes:

⁽¹⁾ Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting on The values in the table is reported in million Euros. In order to report the investment in Euros the investments are As a general rule the table does not include administrationscosts.

The table does not necessarily reflect all investments under the respective initiative. Initiatives for which there has The table does not include PAMs regarding income to the government e.g. related to emission trading schemes e PAM 42 is not included in the table because it does not include a direct cost for the Danish State.

PAM 43 is not included in the table as it constitute a part of a bigger budget for the general maintainance of the Previously reported PAMs 66-68, 71-73, 75 and 87 are not included in the table because the initiatives are expired The investments under PAM 97 and 98 are not accessible. The investments are made by private companies and to To obtain good ecological status, according to the Water Framework Directive, the hydromorphological conditions

⁽²⁾ The given PAM was initiated several years back, which makes it difficult to detect the initial investment assumptions. For that reason the value is not reported.

⁽³⁾ National estimates. For PAM 76 the reported numbers of initial investment assumptions and the actual investments

⁽⁴⁾ It is not possible to report an initial investment value or further investments to be implemented because the initial

⁽⁵⁾ PAM 20 and PAM 21 are replacing PAM U, V and W

Regarding PaM 71, an average factor of 4,7 is used to calculate the private funding, as the specific data regarding
Regarding the capital injection in Vækstfonden, direct investments are assumed to have a private co-investment f

⁽⁸⁾ The initial investment value of this scheme has not been calculated.

⁽⁹⁾ The funds come from the National Building Fund, which is a fund established by law in 1967 with the purpos

⁽¹⁰⁾ In 2012 an expenditure ceiling for the implementation of energy savings under the Energy Efficiency Obligat

⁽¹¹⁾ The reported investment in green research is based on investments from 2015. Regarding future investments :

The reported investment still to be implemented under PAM F includes administration costs and derived tax loss

The EU funding connected to the capital injection in Vækstfonden is rasied from an EIB co-investment facility.

The initiative under PAM 96 is financed through the fee households and companies pay for the service of waste :

PAM 101-105 The initiatives are not included in GHG-reduction budgets in 2023.

⁽¹³⁾ Annual budgets on allocation has varried, on average they have been sufficient to establish 200 to 300 hectare

Regarding PAM Y the reported investments are based on a total investment of 16,000 million DKK excluding ac

PAM TRMA-I, PAM 41, PAM 43, PAM 51, 53 and PAM 55 rely on data from up to 2023 and are not updated c

9,97305E-07

0,997305197

assumptions	Actual investments up to and including year X-2 (MEUR)			
Price year	National public funding	Total EU funding	Of which RRF funding	Of which European Regional Development Fund and/or Cohesion Fund
	M	M	M	
2019	60,6	-	-	-
2022	88,4	-	-	-
2020	-	-	-	-

2022	121,5	-	-	-
2022	81,3	-	-	-
-	-	27,1	27,1	-
2023	-	-	-	-
2021	-	14,9	14,9	-
2014	123,0	-	-	-

2019	193,8	98,0	49,4	48,6
2021	23,9	-	-	-
-	-	-	-	-
2022	6,0			
2022	12,1			
2019	15,2			

2023	-	-	-	-
	1350,1	-	-	-
2023	-	-	-	-
2020	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2018	5,1	-	-	-

2022	18,5	26,0	26,0	-
2019	9,5	-	-	-
2019	0,7	-	-	-
2014	2483,1	-	-	-

2017	235,7	-	-	-
	1053,5	-	-	-
2021	-	-	-	-
2021	1,4	-	-	-
2022	-	-	-	-
2022	12,1	-	-	-

2019	0,9	-	-	-
2024	14,3	-	-	-
2022	0,5	-	-	-
2023	-	-	-	-
2024	-	-	-	-
2024	-	-	-	-
2024	-	-	-	-
2022	390,8	-	-	-
2022	1297,0	-	-	-
2022	199,4	-	-	-

2021	5,1	70,1	-	-
2014	48,9	146,7	-	-
2021		2641,5	-	-
2021	-	-	-	-
2021	-	-	-	-
2021	-	-	-	-
2021	-	12,7	-	-
2021	-	-	-	-
2021	-	-	-	-

2021	62,0	186,0	-	-
2021	0,3	0,9	-	-
2021	-	-	-	-
2021	-	-	-	-
2021	-	-	-	-
2021	-	-	-	-
2021	-	-	-	-

-	-	-	-	-
-	-	-	-	-
	1664,3	-	-	-
2024	3,4	-	-	-
2020	0,0	-	-	-
2020	15,4	0,0	0,0	0,0
1989	(13)	-	-	-
2023	-	-	-	-
2022	-	-	-	-

2022	-	-	-	-
2023	-	-	-	-
2020	-	-	-	-
2021	-	1,4	1,4	-
2022	-	-	-	-
2022	-	-	-	-
2022	-	-	-	-
2021	3,4	-	-	-

2018	307,1	-	-	-
2024	-	-	-	-
2022	-	-	-	-
2022	31,4	26,66	26,7	-
2022	-	-	-	-

different PaMs or groups of PaMs.

e converted from DKK til Euro by using an exchange rate of 100 EUR: 745.88 DKK

ave been a period without governmental costs, will be reported in a manner which reflects the investment from the
 etc. (e.g. PAM 19, 30, 22, and 95) or regulations that do not constitute a direct cost for the Danish State, e.g. PAM

state roads.

ed. PAM 69,74 and 77-80 are not included because they concern regulations without a direct cost for the Danish s
 he Danish municipalities.

ons in the Danish River Basin Management Plans for 2021-27 are required to improved for approx. 5.500 km river

nents still to be implemented constitutes estimated costs covering the period up to the end of 2030 which is the per
 tive has no set expiration date. The governmental investment constitutes 25,0 mio. DKK each year (equal to 3,4

ion Scheme was decided. As a main rule energy distribution companies provided a subsidy in order to reduce the still to be implemented it was agreed to allocate a total amount of 318.5 million EUR to green research, developm

			Actual investments still to be implemented (MEUR)	
Private funding (where available)	Price year	Description of source	Value	Price year
M _{fav}	M	M	M	
-	2022	The proposal to the Danish Finance Act of 2023, the addition to the Danish Finance Act of 2022 and the Danish Finance Act of 2024	289,4	2024
-	2022	The Danish Finance Act of 2024 and national estimates	754,3	2024
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2024, Climate Agreement on more green electricity and heat 2022, and the Agreement for Energy and Industry 2020	1375,3	2024

-	2022	The Danish Finance Act of 2024, national estimates and the Climate Agreement on more green electricity and heat 2022	740,8	2024
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2024 and national estimates	94,1	2024
-	2022	The Danish Finance Act of 2024	580,7	2024
-	2022	The Danish Finance Act of 2024 and Climate plan for a green waste sector and a circular economy	12,1	2024
-	2022	The proposal to the Danish Finance Act of 2023, the addition to the Danish Finance Act of 2022 and the Danish Finance Act of 2024	31,3	2024
	-	The proposal to the Danish Finance Act of 2023, and the Danish Finance Acts of 2017-2022	-	-

-	2022	The proposal to the Danish Finance Act of 2023, the addition to the Danish Finance Act of 2022 and the Danish Finance Act of 2024	341,6	2024
-	2022	The proposal to the Danish Finance Act of 2023, the addition to the Danish Finance Act of 2022 and the Danish Finance Act of 2024	42,0	2024
1335,6	2021	Reported costs by the Energy companies	-	-
	2022	The Danish Finance Act of 2024		
	2022	The Danish Finance Acts of 2021-2022, the Danish Finance Act of 2024 and national estimates	59,5	2024
	2022	The proposal to the Danish Finance Act of 2023, the addition to the Danish Finance Act of 2022 and the Danish Finance Act of 2024	3,6	2024

-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024	38,9	2024
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Acts of 2018-2022, the Danish Finance Act of 2024 and national estimates	5330,0	2024
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024	21,4	2024
-	2022	The proposal to the Danish Finance Act of 2023	26,9	2024
-	-	Agreement on strengthened framework conditions for CCS in Denmark	3060,8	2023
-	-	National estimates	13,1	2024
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Acts of 2015-2022 and the Danish Finance Act of 2024	6,2	2024

-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2021, and the Danish Finance Act of 2024	-	-
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2022 and the Danish Finance Act of 2024	7,7	2024
-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2022 and the Danish Finance Act of 2024	-	-
-	2022	The proposal to the Danish Finance Act of 2023, The Danish Finance Acts of 2018-2022, the Danish Finance Act of 2024 and the Agreement on the removal of FSA and leniency of PSO 2014	-	-

-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2020-2022, the Danish Finance Act of 2024 and national estimates	-	-
-	2021	The proposal to the Danish Finance Act of 2023, The Danish Finance Acts of 2021-2022 and the Danish Finance Act of 2024	-	-
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024	909,7	2024
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024		
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024	301,7	2024
-	2022	The Danish Finance Act of 2022, the Danish Finance Act of 2024 and national estimates	62,5	2024

-	2022	The proposal to the Danish Finance Act of 2023, the Danish Finance Act of 2022 and the Danish Finance Act of 2024	-	-
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2024	65,5	2024
-	2022	The Danish Finance Act of 2024	1,8	2024
-	2022	The Danish Finance Act of 2024	186,6	2024
-	2022	The proposal to the Danish Finance Act of 2025	120,6	2024
-	2022	The proposal to the Danish Finance Act of 2025	134,1	2024
-	2022	The proposal to the Danish Finance Act of 2025	204,7	2024
2674,0	2022	The Danish Budget Law and activity data from Danmarks Grønne Investeringsfond	468,9	2022
2173,1	2022	The Danish Budget Law and activity data from EKF	658,4	2022
1693,2	2022	The Danish Budget Law and activity data from Vækstfonden	336,9	2022

-	-	The National Account	294,4	2022
-	-	The National Account	108,3	2022
-	-	The National Account	-127,9	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	907,3	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	1405,1	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	1101,7	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	583,8	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	429,2	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	508,2	2022

-	-	The National Account, The Agreement on a green transition of the agricultural	301,0	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	47,7	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	53,4	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	272,8	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	192,9	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	100,2	2022
-	-	The National Account, The Agreement on a green transition of the agricultural	644,5	2022

4022,1 (9)	2020	The Consolidation Act on Social Housing (Act nr. 919 of 20/06/2020, Act nr. 2077 of 21/12/2020)	-	-
-	-	The Consolidation Act on Social Housing (Act nr. 888 of 21/06/2022)	13,4 (9)	2024
-	2024	National estimates	276,9	2024
-	2024	The Danish Finance Act of 2024	-	
4,0	2020	Waste Water rates	5,4	2020
0,2	2022	The Danish Finance Acts of 2020, 2021, 2022	17,6	2024
-	2021	National estimates	332,9	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	32,54	2023
-	-	The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	10,51	2023

-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	273,21	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	53,43	2023
-	-	The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	0,56	2023
-	2023	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	1,43	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	38,34	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	108,44	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	7,08	2022
-	2021	The Danish Finance Act of 2024	-	2024

-	2021	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	589,67	2023
1351,9	2024	The Danish Finance Act of 2024	412,53	2024
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	29,03	2023
-	2022	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	44,56	2023
-	-	The proposal to the Danish Finance Act of 2023 and the Danish Finance Act of 2022	35,39	2023

the point in time of new governmental investments. In general, the table neither includes private investment, which is covered by the Agreement for Energy and Industry 2020, nor the impact of the 2027 agreement regarding the stop of oil and gas extraction in the North Sea in 2050 and cancellation of the 8th and future agreements.

state.

resources. A significant financial framework has been set aside for these efforts. Improving the ecological conditions and reducing emissions are key priorities for the government. The government is committed to achieving a net-zero emissions economy by 2045. The government is committed to achieving a net-zero emissions economy by 2045.

period for which numbers are reported in the Agreement for Energy and Industry 2020.

(in million EUR each year)

cost of energy savings of companies and households. The costs of the subsidies were passed on to the end user, and demonstration in 2022 with the research reserve agreement for 2022. It was also agreed that the inv

ich are not reflected in the Danish Finance Act.

are tender rounds or PAM 31 regarding Mandatory Energy Audit for large Enterprises as well as PAM 40, 48, 49, 50, 5:

is in rivers are expected to have a positive synergy in relation to the reduction of CO2.

users (energy consumers). The reported investment only include the cost of the subsidies and not the full costs of the investments should be maintained at least on this level annually from 2023 - 2025. The reported numbers do not include investment in the Enc

ergy Technology Development and Demonstration Program as the investment is included in the reported numbers of PAM 23.

PL-indeks til fastprisberegninger, maj 21

	Fra	1991	1992
	Til	1992	1993
100 Fixeret		0,0	0,0
101 Løn		2,7	2,2
110 Tilpasningsprocent+1,7		2,0	3,2
111 Tilpasningsprocent+z		2,3	3,5
112 Satsregulering		2,0	3,2
113 Afdæmpet regulering (satsreguleringsprocent)		2,0	3,2
114 Afdæmpet regulering (tilpasningsprocent+1,7)		2,0	3,2
140 Forbrugerpris		2,1	1,3
146 Nettopris		2,1	1,4
153 Anlæg		2,5	1,8
154 Vejindeks		2,5	1,8
250 Generel pris- og løn		2,5	1,8
	Fra	1991	1992
PL2010	Til	2010	2010
100 Fixeret		1,000	1,000
101 Løn		1,643	1,600
111 Tilpasningsprocent+2		1,582	1,547
112 Satsregulering		1,498	1,469
140 Forbrugerpris		1,478	1,448
146 Nettopris		1,485	1,455
153 Anlæg		1,628	1,589
154 Vejindeks		1,715	1,673
250 Generel pris- og løn		1,577	1,538
	Fra	1991	1992
PL2011	Til	2011	2011
100 Fixeret		1,000	1,000
101 Løn		1,648	1,605
111 Tilpasningsprocent+2		1,613	1,576
112 Satsregulering		1,527	1,497
140 Forbrugerpris		1,519	1,488
146 Nettopris		1,524	1,493
153 Anlæg		1,695	1,654
154 Vejindeks		1,800	1,756
250 Generel pris- og løn		1,597	1,558
	Fra	1991	1992
PL2012	Til	2012	2012
100 Fixeret		1,000	1,000
101 Løn		1,664	1,621
111 Tilpasningsprocent+2		1,664	1,627
112 Satsregulering		1,571	1,540
140 Forbrugerpris		1,556	1,524
146 Nettopris		1,553	1,521
153 Anlæg		1,729	1,687

154 Vejindeks	1,847	1,802
250 Generel pris- og løn	1,623	1,583

	Fra	1991	1992
PL2013	Til	2013	2013
100 Fixeret		1,000	1,000
101 Løn		1,669	1,625
111 Tilpasningsprocent+2		1,691	1,653
112 Satsregulering		1,596	1,565
140 Forbrugerpris		1,568	1,536
146 Nettopris		1,567	1,535
153 Anlæg		1,760	1,717
154 Vejindeks		1,834	1,789
250 Generel pris- og løn		1,631	1,591

	Fra	1991	1992
PL2014	Til	2014	2014
100 Fixeret		1,000	1,000
101 Løn		1,674	1,630
111 Tilpasningsprocent+2		1,721	1,683
112 Satsregulering		1,625	1,593
140 Forbrugerpris		1,578	1,545
146 Nettopris		1,578	1,545
153 Anlæg		1,783	1,740
154 Vejindeks		1,814	1,770
250 Generel pris- og løn		1,637	1,597

	Fra	1991	1992
PL2015	Til	2015	2015
100 Fixeret		1,000	1,000
101 Løn		1,683	1,639
111 Tilpasningsprocent+2		1,747	1,708
112 Satsregulering		1,649	1,617
140 Forbrugerpris		1,586	1,553
146 Nettopris		1,589	1,556
153 Anlæg		1,815	1,771
154 Vejindeks		1,767	1,724
250 Generel pris- og løn		1,646	1,605

	Fra	1991	1992
PL2016	Til	2016	2016
100 Fixeret		1,000	1,000
101 Løn		1,695	1,650
111 Tilpasningsprocent+2		1,772	1,732
112 Satsregulering		1,672	1,639
113 Afdæmpet regulering		1,667	1,635
140 Forbrugerpris		1,590	1,558
146 Nettopris		1,595	1,562
153 Anlæg		1,841	1,796
154 Vejindeks		1,804	1,760

250 Generel pris- og løn		1,654	1,613
	Fra	1991	1992
PL2017	Til	2017	2017
100 Fixeret		1,000	1,000
101 Løn		1,715	1,670
111 Tilpasningsprocent+2		1,810	1,770
112 Satsregulering		1,706	1,672
113 Afdæmpet regulering		1,694	1,661
140 Forbrugerpris		1,608	1,575
146 Nettopris		1,616	1,583
153 Anlæg		1,855	1,810
154 Vejindeks		1,867	1,822
250 Generel pris- og løn		1,674	1,633
	Fra	1991	1992
PL2018	Til	2018	2018
100 Fixeret		1,000	1,000
101 Løn		1,761	1,715
111 Tilpasningsprocent+2		1,850	1,809
112 Satsregulering		1,740	1,706
113 Afdæmpet regulering		1,715	1,682
140 Forbrugerpris		1,621	1,587
146 Nettopris		1,627	1,594
153 Anlæg		1,892	1,846
154 Vejindeks		1,988	1,940
250 Generel pris- og løn		1,705	1,664
	Fra	1991	1992
PL2019	Til	2019	2019
100 Fixeret		1,000	1,000
101 Løn		1,791	1,744
111 Tilpasningsprocent+2		1,891	1,849
112 Satsregulering		1,775	1,740
113 Afdæmpet regulering		1,737	1,703
140 Forbrugerpris		1,632	1,599
146 Nettopris		1,640	1,606
153 Anlæg		1,900	1,854
154 Vejindeks		1,945	1,897
250 Generel pris- og løn		1,731	1,689
	Fra	1991	1992
PL2020	Til	2020	2020
100 Fixeret		1,000	1,000
101 Løn		1,818	1,770
110 Tilpasningsprocent+1,7		1,808	1,773
111 Tilpasningsprocent+2		1,933	1,889
112 Satsregulering		1,810	1,775
113 Afdæmpet regulering (satsreguleringsprocent)		1,758	1,724
114 Afdæmpet regulering (tilpasningsprocent+1,7)		1,757	1,722

140 Forbrugerpris	1,639	1,605
146 Nettopris	1,643	1,610
153 Anlæg	1,915	1,869
154 Vejindeks	1,900	1,854
250 Generel pris- og løn	1,750	1,707

	Fra	1991	1992
	Til	2021	2021
PL2021			
100 Fixeret		1,000	1,000
101 Løn		1,833	1,784
110 Tilpasningsprocent+1,7		1,844	1,808
111 Tilpasningsprocent+2		1,977	1,933
112 Satsregulering		1,846	1,810
113 Afdæmpet regulering (satsreguleringsprocent)		1,780	1,745
114 Afdæmpet regulering (tilpasningsprocent+1,7)		1,779	1,744
140 Forbrugerpris		1,668	1,634
146 Nettopris		1,673	1,639
153 Anlæg		2,007	1,958
154 Vejindeks		2,105	2,054
250 Generel pris- og løn		1,780	1,736

	Fra	1991	1992
	Til	2022	2022
PL2022			
100 Fixeret		1,000	1,000
101 Løn		1,869	1,820
110 Tilpasningsprocent+1,7		1,867	1,830
111 Tilpasningsprocent+2		1,995	1,950
112 Satsregulering		1,868	1,832
113 Afdæmpet regulering (satsreguleringsprocent)		1,788	1,753
114 Afdæmpet regulering (tilpasningsprocent+1,7)		1,781	1,746
140 Forbrugerpris		1,755	1,719
146 Nettopris		1,785	1,748
153 Anlæg		2,073	2,023
154 Vejindeks		2,175	2,122
250 Generel pris- og løn		1,838	1,794

	Fra	1991	1992
	Til	2023	2023
PL2023			
100 Fixeret		1,000	1,000
101 Løn		1,920	1,869
110 Tilpasningsprocent+1,7		1,917	1,879
111 Tilpasningsprocent+2		2,055	2,009
112 Satsregulering		1,919	1,881
113 Afdæmpet regulering (satsreguleringsprocent)		1,823	1,787
114 Afdæmpet regulering (tilpasningsprocent+1,7)		1,816	1,780

140 Forbrugerpris	1,786	1,750
146 Nettopris	1,824	1,787
153 Anlæg	2,121	2,069
154 Vejindeks	2,225	2,170
250 Generel pris- og løn	1,881	1,835

PL2024	Fra Til	1991 2024	1992 2024
100 Fixeret		1,000	1,000
101 Løn		1,920	1,869
110 Tilpasningsprocent+1,7		1,917	1,879
111 Tilpasningsprocent+2		2,055	2,009
112 Satsregulering		1,919	1,881
113 Afdæmpet regulering (satsreguleringsprocent)		1,823	1,787
114 Afdæmpet regulering (tilpasningsprocent+1,7)		1,816	1,780
140 Forbrugerpris		1,786	1,750
146 Nettopris		1,824	1,787
153 Anlæg		2,121	2,069
154 Vejindeks		2,225	2,170
250 Generel pris- og løn		1,881	1,835

Indeks, pct.	Niveauekorrektion 2022¹⁾	Skøn 2023	Samlet opregning
101 Statsligt lønindeks	0,2	2,7	2,9
110 Tilpasningsprocent+1,7	-	2,7	2,7
111 Tilpasningsprocent+2	-	3	3
112 Satsreguleringsprocent	-	2,7	2,7
113 Afdæmpet regulering (satsreguleringsprocent) ³⁾	-	1,95	1,95

114 Afdæmpet regulering (tilpasningsprocent+1,7) ⁴⁾	-	1,95	1,95
140 Forbrugerprisindeks	3,7	1,8	5,5
146 Nettoprisindeks	4,8	2,2	7
153 Anlægsindeks	5,5 ²⁾	2,3	7,8
154 Vejindeks	11,5 ²⁾	2,3	13,8
250 Generelt pris- og lønindeks	1,6	2,3	3,9

Tabel 1

Statslig PL-opregning til FFL22

Indeks, pct.	Niveauekorrektion 2021	Skøn 2022	Samlet opregning
101 Statsligt lønindeks	-0,9	1,8	0,9
110 Tilpasningsprocent+1,7	-	2	2
111 Tilpasningsprocent+2	-	2,3	2,3
112 Satsreguleringsprocent	-	2	2
113 Afdæmpet regulering (satsregulering sprocent)	-	1,25	1,25
114 Afdæmpet regulering (tilpasningsprocent+1,7)	-	1,25	1,25
140 Forbrugerprisindeks	-0,1	1,5	1,4
146 Nettoprisindeks	0,2	1,9	2,1
153 Anlægsindeks	-0,80 ¹⁾	1,7	0,9
154 Vejindeks	-3,90 ¹⁾	1,7	-2,2
250 Generelt pris- og lønindeks	-0,6	1,7	1,1

1) Niveauekorrektioner i anlægs- og vejindekset omfatter en samlet niveauekorrektioner for 2020 og 2021 og vedrører således både 2020 og 2021. Niveauekorrektioner for 2020 er baseret på den faktiske udvikling i anlægspriserne i 3. kvartal 2020.

Anm.: Niveauekorrektionerne vedr. 2021 er beregnet ift. skønnene for 2021 i maj 2020, som dannede grundlag for PL-opregningen af FFL21 og FL21. Afdæmpet regulering (satsreguleringsprocent) udregnes som satsreguleringsprocenten fratrukket 0,75 pct.-point. Afdæmpet regulering (tilpasningsprocenten+1,7) udregnes som tilpasningsprocenten+1,7 fratrukket 0,75 pct.-point.

1993	1994	1995	1996	1997	1998	1999
0,0	0,0	0,0	0,0	0,0	0,0	0,0
2,0	1,7	2,8	2,6	3,2	3,0	2,3
-3,5	0,4	2,4	0,3	2,4	2,6	3,2
-3,2	0,7	2,7	0,6	2,7	2,9	3,5
-3,5	0,4	2,4	0,3	2,4	2,6	3,2
-3,5	0,4	2,4	0,3	2,4	2,6	3,2
-3,5	0,4	2,4	0,3	2,4	2,6	3,2
2,0	2,1	2,2	2,2	1,9	2,5	2,9
1,6	1,9	2,0	2,2	1,4	2,1	3,1
2,0	1,9	2,6	2,4	2,7	4,0	2,2
2,0	1,9	2,6	2,4	2,7	4,0	2,2
2,0	1,9	2,6	2,4	2,7	2,8	2,5

1993	1994	1995	1996	1997	1998	1999
2010						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,565	1,535	1,509	1,468	1,431	1,386	1,346
1,495	1,544	1,533	1,493	1,484	1,445	1,404
1,423	1,475	1,469	1,435	1,430	1,397	1,361
1,429	1,401	1,372	1,343	1,314	1,289	1,258
1,435	1,412	1,386	1,359	1,329	1,311	1,284
1,561	1,530	1,502	1,463	1,429	1,392	1,338
1,643	1,611	1,581	1,541	1,505	1,465	1,409
1,511	1,481	1,454	1,417	1,384	1,347	1,311

1993	1994	1995	1996	1997	1998	1999
2011						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,570	1,539	1,514	1,472	1,435	1,391	1,350
1,523	1,573	1,562	1,521	1,512	1,473	1,431
1,450	1,503	1,497	1,462	1,457	1,423	1,387
1,469	1,440	1,411	1,380	1,351	1,325	1,293
1,472	1,449	1,422	1,394	1,364	1,345	1,317
1,625	1,593	1,563	1,523	1,488	1,449	1,393
1,725	1,692	1,660	1,618	1,580	1,538	1,479
1,531	1,501	1,473	1,435	1,402	1,365	1,328

1993	1994	1995	1996	1997	1998	1999
2012						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,586	1,555	1,529	1,487	1,449	1,404	1,364
1,572	1,624	1,612	1,570	1,561	1,520	1,477
1,492	1,546	1,540	1,504	1,500	1,465	1,427
1,504	1,475	1,444	1,413	1,383	1,357	1,324
1,500	1,476	1,449	1,420	1,390	1,371	1,342
1,657	1,625	1,594	1,554	1,518	1,478	1,421

1,770	1,736	1,703	1,660	1,621	1,578	1,518
1,555	1,525	1,496	1,458	1,424	1,387	1,349
1993	1994	1995	1996	1997	1998	1999
2013						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,591	1,559	1,533	1,491	1,454	1,409	1,368
1,597	1,650	1,638	1,595	1,586	1,544	1,500
1,516	1,571	1,565	1,528	1,524	1,488	1,450
1,516	1,487	1,456	1,425	1,394	1,368	1,335
1,513	1,490	1,462	1,433	1,402	1,383	1,354
1,687	1,654	1,623	1,582	1,545	1,504	1,446
1,758	1,723	1,691	1,648	1,610	1,567	1,507
1,563	1,532	1,504	1,466	1,431	1,394	1,356
1993	1994	1995	1996	1997	1998	1999
2014						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,595	1,564	1,538	1,496	1,458	1,413	1,372
1,626	1,679	1,668	1,624	1,614	1,572	1,527
1,544	1,600	1,593	1,556	1,551	1,515	1,476
1,525	1,496	1,465	1,433	1,402	1,376	1,343
1,524	1,500	1,472	1,443	1,412	1,393	1,364
1,709	1,675	1,644	1,602	1,565	1,524	1,465
1,739	1,704	1,673	1,630	1,592	1,550	1,491
1,569	1,538	1,510	1,471	1,437	1,399	1,361
1993	1994	1995	1996	1997	1998	1999
2015						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,603	1,572	1,546	1,503	1,465	1,420	1,379
1,650	1,705	1,693	1,648	1,638	1,595	1,550
1,567	1,624	1,617	1,579	1,574	1,538	1,499
1,533	1,503	1,472	1,440	1,409	1,383	1,349
1,535	1,510	1,482	1,453	1,422	1,402	1,373
1,740	1,706	1,674	1,631	1,593	1,551	1,492
1,693	1,660	1,629	1,588	1,551	1,510	1,452
1,577	1,546	1,517	1,479	1,444	1,406	1,368
1993	1994	1995	1996	1997	1998	1999
2016						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,614	1,583	1,556	1,514	1,476	1,430	1,388
1,673	1,728	1,716	1,671	1,661	1,618	1,572
1,589	1,646	1,640	1,601	1,596	1,559	1,520
1,584	1,641	1,635	1,597	1,592	1,554	1,515
1,538	1,508	1,477	1,445	1,414	1,387	1,353
1,541	1,517	1,488	1,459	1,428	1,408	1,379
1,764	1,729	1,697	1,654	1,615	1,573	1,512
1,729	1,695	1,663	1,621	1,583	1,542	1,482

1,585	1,554	1,525	1,486	1,451	1,413	1,375
1993	1994	1995	1996	1997	1998	1999
2017						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,634	1,602	1,575	1,532	1,493	1,447	1,405
1,710	1,766	1,754	1,708	1,698	1,653	1,607
1,620	1,679	1,672	1,633	1,628	1,590	1,550
1,609	1,668	1,661	1,622	1,617	1,579	1,539
1,555	1,524	1,493	1,461	1,429	1,403	1,368
1,561	1,536	1,508	1,478	1,446	1,426	1,397
1,778	1,743	1,711	1,667	1,628	1,586	1,525
1,789	1,754	1,722	1,678	1,639	1,596	1,534
1,604	1,572	1,543	1,504	1,469	1,430	1,391
1993	1994	1995	1996	1997	1998	1999
2018						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,678	1,645	1,618	1,574	1,534	1,486	1,443
1,748	1,805	1,793	1,746	1,735	1,690	1,642
1,653	1,713	1,706	1,666	1,661	1,622	1,581
1,629	1,688	1,682	1,642	1,637	1,599	1,559
1,567	1,536	1,505	1,472	1,441	1,414	1,379
1,572	1,547	1,518	1,488	1,456	1,436	1,407
1,814	1,778	1,745	1,701	1,661	1,617	1,555
1,906	1,868	1,833	1,787	1,745	1,699	1,634
1,634	1,602	1,572	1,533	1,497	1,457	1,418
1993	1994	1995	1996	1997	1998	1999
2019						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,706	1,673	1,645	1,600	1,560	1,511	1,467
1,786	1,845	1,832	1,784	1,773	1,727	1,678
1,686	1,747	1,740	1,699	1,694	1,654	1,613
1,650	1,710	1,703	1,663	1,658	1,619	1,578
1,578	1,547	1,515	1,483	1,451	1,424	1,389
1,584	1,559	1,530	1,500	1,468	1,448	1,418
1,821	1,785	1,752	1,708	1,668	1,624	1,561
1,864	1,827	1,793	1,748	1,707	1,662	1,598
1,659	1,626	1,596	1,556	1,519	1,479	1,439
1993	1994	1995	1996	1997	1998	1999
2020						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,732	1,698	1,670	1,624	1,583	1,534	1,489
1,718	1,780	1,773	1,732	1,726	1,686	1,643
1,825	1,886	1,873	1,823	1,812	1,765	1,715
1,720	1,782	1,775	1,733	1,728	1,688	1,645
1,670	1,731	1,724	1,684	1,679	1,639	1,598
1,669	1,729	1,722	1,682	1,677	1,638	1,596

1,584	1,553	1,521	1,489	1,457	1,429	1,394
1,587	1,562	1,533	1,503	1,471	1,451	1,421
1,836	1,800	1,766	1,721	1,681	1,637	1,574
1,821	1,785	1,752	1,708	1,667	1,624	1,561
1,677	1,644	1,614	1,573	1,536	1,495	1,455

1993	1994	1995	1996	1997	1998	1999
2021						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,746	1,712	1,683	1,637	1,596	1,546	1,501
1,752	1,816	1,809	1,766	1,761	1,720	1,676
1,867	1,929	1,916	1,865	1,854	1,805	1,754
1,754	1,818	1,810	1,768	1,763	1,721	1,678
1,691	1,753	1,746	1,705	1,700	1,660	1,618
1,690	1,751	1,744	1,703	1,698	1,658	1,616
1,613	1,581	1,549	1,515	1,483	1,455	1,420
1,616	1,591	1,561	1,530	1,497	1,477	1,446
1,924	1,886	1,851	1,804	1,762	1,715	1,649
2,018	1,978	1,941	1,892	1,848	1,799	1,730
1,706	1,672	1,641	1,599	1,562	1,521	1,479

1993	1994	1995	1996	1997	1998	1999
2022						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,781	1,746	1,717	1,670	1,628	1,577	1,531
1,773	1,838	1,830	1,787	1,782	1,740	1,696
1,884	1,946	1,933	1,882	1,871	1,822	1,770
1,775	1,839	1,832	1,789	1,784	1,742	1,698
1,699	1,760	1,753	1,712	1,707	1,667	1,625
1,692	1,753	1,747	1,706	1,700	1,661	1,619
1,697	1,663	1,629	1,594	1,560	1,531	1,493
1,724	1,697	1,666	1,633	1,598	1,576	1,543
1,987	1,948	1,912	1,863	1,820	1,772	1,704
2,084	2,043	2,005	1,954	1,909	1,858	1,787
1,762	1,727	1,695	1,652	1,613	1,571	1,528

1993	1994	1995	1996	1997	1998	1999
2023						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,829	1,793	1,763	1,715	1,672	1,620	1,573
1,821	1,887	1,880	1,836	1,830	1,787	1,742
1,941	2,005	1,991	1,938	1,927	1,876	1,823
1,823	1,889	1,882	1,837	1,832	1,789	1,744
1,732	1,795	1,788	1,746	1,741	1,700	1,657
1,725	1,788	1,781	1,739	1,734	1,693	1,650

1,727	1,693	1,659	1,623	1,588	1,558	1,520
1,762	1,734	1,702	1,669	1,633	1,610	1,577
2,033	1,993	1,956	1,906	1,862	1,813	1,743
2,132	2,090	2,051	1,999	1,952	1,901	1,828
1,802	1,767	1,734	1,690	1,651	1,607	1,563
1993	1994	1995	1996	1997	1998	1999
2024						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,829	1,793	1,763	1,715	1,672	1,620	1,573
1,821	1,887	1,880	1,836	1,830	1,787	1,742
1,941	2,005	1,991	1,938	1,927	1,876	1,823
1,823	1,889	1,882	1,837	1,832	1,789	1,744
1,732	1,795	1,788	1,746	1,741	1,700	1,657
1,725	1,788	1,781	1,739	1,734	1,693	1,650
1,727	1,693	1,659	1,623	1,588	1,558	1,520
1,762	1,734	1,702	1,669	1,633	1,610	1,577
2,033	1,993	1,956	1,906	1,862	1,813	1,743
2,132	2,090	2,051	1,999	1,952	1,901	1,828
1,802	1,767	1,734	1,690	1,651	1,607	1,563

1,055

1,039

1,014

1,011

2000	2001	2002	2003	2004	2005	2006	2007
2001	2002	2003	2004	2005	2006	2007	2008
0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
3,9	2,5	2,4	2,5	2,5	1,5	2,5	3,8
3,2	2,7	3,2	2,9	2,0	2,0	2,4	2,9
3,5	3,0	3,5	3,2	2,2	2,3	2,7	3,2
3,2	2,7	3,2	2,9	2,0	2,0	2,4	2,9
3,2	2,7	3,2	2,9	2,0	2,0	2,4	2,9
3,2	2,7	3,2	2,9	2,0	2,0	2,4	2,9
2,2	2,4	2,1	1,2	1,8	1,9	1,7	3,4
2,4	2,5	2,3	1,4	2,0	2,0	1,9	3,7
3,5	2,2	2,5	2,3	2,5	5,0	6,7	2,4
3,5	2,2	2,5	2,3	6,1	3,6	5,7	8,0
3,2	2,5	2,3	2,0	2,2	1,7	2,2	3,6

2000	2001	2002	2003	2004	2005	2006	2007
2010							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,316	1,266	1,235	1,206	1,177	1,148	1,131	1,104
1,357	1,311	1,273	1,230	1,192	1,166	1,140	1,110
1,319	1,278	1,245	1,206	1,172	1,149	1,127	1,100
1,222	1,196	1,168	1,144	1,130	1,110	1,090	1,072
1,245	1,216	1,186	1,160	1,144	1,121	1,099	1,079
1,309	1,265	1,238	1,208	1,180	1,152	1,097	1,028
1,379	1,332	1,303	1,271	1,243	1,171	1,131	1,070
1,279	1,239	1,209	1,182	1,158	1,133	1,115	1,091

2000	2001	2002	2003	2004	2005	2006	2007
2011							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,320	1,270	1,239	1,210	1,181	1,152	1,135	1,107
1,383	1,336	1,297	1,253	1,214	1,188	1,161	1,131
1,344	1,303	1,268	1,229	1,194	1,171	1,148	1,121
1,257	1,230	1,201	1,176	1,162	1,142	1,120	1,102
1,278	1,248	1,217	1,190	1,174	1,151	1,128	1,107
1,363	1,317	1,289	1,257	1,229	1,199	1,142	1,070
1,447	1,399	1,368	1,335	1,305	1,230	1,187	1,123
1,295	1,255	1,224	1,197	1,173	1,148	1,129	1,105

2000	2001	2002	2003	2004	2005	2006	2007
2012							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,333	1,283	1,252	1,222	1,192	1,163	1,146	1,118
1,427	1,379	1,338	1,293	1,253	1,226	1,199	1,167
1,383	1,340	1,305	1,265	1,229	1,205	1,181	1,154
1,287	1,259	1,230	1,204	1,190	1,169	1,147	1,128
1,302	1,271	1,240	1,213	1,196	1,172	1,149	1,128
1,390	1,343	1,314	1,282	1,253	1,223	1,165	1,091

1,485	1,435	1,404	1,370	1,339	1,262	1,218	1,152
1,316	1,275	1,244	1,216	1,192	1,167	1,147	1,122
2000	2001	2002	2003	2004	2005	2006	2007
2013							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,337	1,287	1,255	1,226	1,196	1,167	1,150	1,122
1,450	1,401	1,360	1,314	1,273	1,246	1,218	1,186
1,405	1,362	1,326	1,285	1,249	1,224	1,200	1,172
1,297	1,269	1,239	1,214	1,200	1,178	1,156	1,137
1,314	1,283	1,252	1,224	1,207	1,183	1,160	1,138
1,415	1,367	1,338	1,305	1,276	1,245	1,186	1,111
1,475	1,425	1,394	1,360	1,330	1,253	1,210	1,144
1,323	1,282	1,250	1,222	1,198	1,172	1,153	1,128
2000	2001	2002	2003	2004	2005	2006	2007
2014							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,341	1,291	1,259	1,230	1,200	1,170	1,153	1,125
1,476	1,426	1,384	1,338	1,296	1,268	1,240	1,207
1,431	1,386	1,350	1,308	1,271	1,246	1,222	1,193
1,305	1,277	1,247	1,221	1,207	1,185	1,163	1,144
1,323	1,292	1,260	1,232	1,215	1,191	1,168	1,146
1,434	1,385	1,355	1,322	1,293	1,261	1,201	1,126
1,458	1,409	1,379	1,345	1,315	1,239	1,196	1,132
1,328	1,287	1,255	1,227	1,203	1,177	1,157	1,133
2000	2001	2002	2003	2004	2005	2006	2007
2015							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,348	1,297	1,265	1,236	1,206	1,176	1,159	1,131
1,498	1,447	1,405	1,358	1,316	1,287	1,258	1,225
1,452	1,407	1,370	1,328	1,290	1,265	1,240	1,211
1,311	1,283	1,253	1,227	1,213	1,191	1,169	1,150
1,332	1,301	1,269	1,241	1,224	1,200	1,176	1,154
1,459	1,410	1,380	1,346	1,316	1,284	1,223	1,146
1,421	1,373	1,343	1,310	1,281	1,207	1,165	1,102
1,335	1,293	1,262	1,233	1,209	1,183	1,163	1,138
2000	2001	2002	2003	2004	2005	2006	2007
2016							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,357	1,306	1,274	1,244	1,214	1,184	1,167	1,138
1,519	1,468	1,425	1,377	1,334	1,305	1,276	1,242
1,472	1,427	1,389	1,346	1,308	1,283	1,257	1,228
1,468	1,423	1,385	1,342	1,304	1,279	1,254	1,224
1,315	1,287	1,257	1,231	1,216	1,195	1,173	1,153
1,338	1,306	1,274	1,246	1,228	1,204	1,181	1,159
1,480	1,430	1,399	1,365	1,334	1,302	1,240	1,162
1,450	1,401	1,371	1,338	1,308	1,232	1,190	1,125

1,341	1,300	1,268	1,239	1,215	1,189	1,169	1,144
2000	2001	2002	2003	2004	2005	2006	2007
2017							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,373	1,322	1,289	1,259	1,229	1,199	1,181	1,152
1,552	1,500	1,456	1,407	1,363	1,334	1,304	1,270
1,502	1,455	1,417	1,373	1,334	1,308	1,283	1,253
1,492	1,445	1,407	1,364	1,325	1,299	1,274	1,244
1,330	1,301	1,271	1,245	1,230	1,208	1,185	1,166
1,355	1,323	1,291	1,262	1,244	1,220	1,196	1,174
1,492	1,441	1,410	1,376	1,345	1,312	1,250	1,171
1,501	1,450	1,419	1,385	1,353	1,276	1,231	1,165
1,357	1,315	1,283	1,254	1,230	1,203	1,183	1,158
2000	2001	2002	2003	2004	2005	2006	2007
2018							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,410	1,357	1,324	1,293	1,262	1,231	1,213	1,183
1,586	1,533	1,488	1,438	1,393	1,363	1,333	1,298
1,532	1,484	1,445	1,401	1,361	1,334	1,308	1,278
1,510	1,463	1,425	1,381	1,342	1,315	1,290	1,259
1,340	1,312	1,281	1,254	1,240	1,218	1,195	1,175
1,364	1,332	1,300	1,271	1,253	1,229	1,204	1,182
1,522	1,470	1,438	1,403	1,372	1,338	1,275	1,195
1,599	1,545	1,511	1,475	1,441	1,359	1,311	1,241
1,383	1,340	1,307	1,278	1,253	1,226	1,206	1,180
2000	2001	2002	2003	2004	2005	2006	2007
2019							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,434	1,380	1,347	1,315	1,283	1,252	1,233	1,203
1,621	1,567	1,521	1,469	1,424	1,393	1,362	1,326
1,563	1,514	1,474	1,429	1,388	1,361	1,334	1,303
1,529	1,482	1,443	1,398	1,359	1,332	1,306	1,275
1,350	1,321	1,290	1,263	1,248	1,226	1,203	1,183
1,375	1,343	1,310	1,281	1,263	1,238	1,214	1,191
1,528	1,476	1,444	1,409	1,377	1,344	1,280	1,199
1,564	1,511	1,478	1,442	1,410	1,329	1,282	1,213
1,404	1,360	1,327	1,297	1,272	1,244	1,224	1,197
2000	2001	2002	2003	2004	2005	2006	2007
2020							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,456	1,401	1,367	1,335	1,302	1,271	1,252	1,221
1,592	1,543	1,502	1,456	1,415	1,387	1,360	1,328
1,657	1,601	1,554	1,502	1,455	1,424	1,392	1,355
1,594	1,544	1,504	1,457	1,416	1,388	1,361	1,329
1,548	1,500	1,461	1,415	1,376	1,349	1,322	1,291
1,547	1,499	1,459	1,414	1,374	1,347	1,321	1,290

1,355	1,326	1,295	1,268	1,253	1,231	1,208	1,188
1,378	1,346	1,313	1,283	1,266	1,241	1,217	1,194
1,540	1,488	1,456	1,420	1,388	1,354	1,290	1,209
1,528	1,476	1,444	1,409	1,377	1,298	1,253	1,185
1,419	1,375	1,342	1,312	1,286	1,258	1,237	1,210

2000	2001	2002	2003	2004	2005	2006	2007
2021							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,467	1,412	1,378	1,346	1,313	1,281	1,262	1,231
1,624	1,574	1,532	1,485	1,443	1,415	1,387	1,354
1,695	1,638	1,590	1,536	1,489	1,457	1,424	1,386
1,626	1,575	1,534	1,486	1,444	1,416	1,388	1,356
1,568	1,519	1,479	1,433	1,393	1,365	1,339	1,307
1,566	1,517	1,478	1,432	1,391	1,364	1,337	1,306
1,380	1,350	1,318	1,291	1,276	1,253	1,230	1,209
1,403	1,370	1,337	1,307	1,288	1,263	1,238	1,215
1,614	1,559	1,526	1,488	1,455	1,419	1,352	1,267
1,693	1,635	1,600	1,561	1,526	1,438	1,388	1,313
1,443	1,399	1,365	1,334	1,308	1,280	1,258	1,231

2000	2001	2002	2003	2004	2005	2006	2007
2022							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,497	1,441	1,406	1,373	1,339	1,306	1,287	1,256
1,644	1,593	1,551	1,503	1,460	1,432	1,404	1,371
1,710	1,653	1,604	1,550	1,502	1,470	1,437	1,399
1,645	1,594	1,552	1,504	1,462	1,433	1,405	1,372
1,575	1,526	1,486	1,440	1,399	1,372	1,345	1,313
1,568	1,520	1,480	1,434	1,393	1,366	1,339	1,308
1,451	1,420	1,387	1,358	1,342	1,318	1,294	1,272
1,497	1,462	1,426	1,394	1,375	1,348	1,321	1,297
1,667	1,611	1,576	1,538	1,503	1,466	1,396	1,309
1,748	1,689	1,653	1,613	1,576	1,486	1,434	1,357
1,491	1,445	1,410	1,378	1,351	1,322	1,300	1,272

2000	2001	2002	2003	2004	2005	2006	2007
2023							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,537	1,480	1,443	1,410	1,375	1,342	1,322	1,290
1,688	1,636	1,593	1,543	1,500	1,470	1,441	1,408
1,762	1,702	1,653	1,597	1,547	1,514	1,480	1,441
1,690	1,637	1,594	1,545	1,501	1,472	1,443	1,409
1,605	1,556	1,515	1,468	1,426	1,398	1,371	1,339
1,599	1,549	1,509	1,462	1,421	1,393	1,365	1,333

1,477	1,446	1,412	1,383	1,366	1,342	1,317	1,295
1,530	1,494	1,457	1,425	1,405	1,377	1,350	1,325
1,705	1,648	1,612	1,573	1,538	1,500	1,429	1,339
1,789	1,728	1,691	1,650	1,613	1,520	1,467	1,388
1,525	1,478	1,442	1,410	1,382	1,352	1,330	1,301
2000	2001	2002	2003	2004	2005	2006	2007
2024							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,537	1,480	1,443	1,410	1,375	1,342	1,322	1,290
1,688	1,636	1,593	1,543	1,500	1,470	1,441	1,408
1,762	1,702	1,653	1,597	1,547	1,514	1,480	1,441
1,690	1,637	1,594	1,545	1,501	1,472	1,443	1,409
1,605	1,556	1,515	1,468	1,426	1,398	1,371	1,339
1,599	1,549	1,509	1,462	1,421	1,393	1,365	1,333
1,477	1,446	1,412	1,383	1,366	1,342	1,317	1,295
1,530	1,494	1,457	1,425	1,405	1,377	1,350	1,325
1,705	1,648	1,612	1,573	1,538	1,500	1,429	1,339
1,789	1,728	1,691	1,650	1,613	1,520	1,467	1,388
1,525	1,478	1,442	1,410	1,382	1,352	1,330	1,301

Indeks, pct.	korrektion 2020	Skøn 2021 mlet opregning		
101 Statsligt lønindeks	-0,3	1,7	1,4	1,014
110 Tilpasningsprocent+1,7	-	2	2	1,02
111 Tilpasningsprocent+2	-	2,3	2,3	1,023
112 Satsreguleringsprocent	-	2	2	1,02
113 Afdæmpet regulering (satsreg)	-	1,25	1,25	1,0125
114 Afdæmpet regulering (tilpasn	-	1,25	1,25	1,0125
140 Forbrugerprisindeks	-1,3	1,2	-0,1	0,999
146 Nettoprisindeks	-1,5	1,3	-0,2	0,998
153 Anlægsindeks	-1,8 ¹⁾	1,5	-0,3	0,997

154 Vejindeks	-4,4 ¹⁾	1,5	-2,9	0,971
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250 Generelt pris- og lønindeks	-0,7	1,5	0,8	1,008
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2024

Indeks, pct.	Niveaukorrektion 2023 ¹⁾	Skøn 2024	Samlet opregning	
101 Statsligt lønindeks	-0,7	4,3	3,6	1,036
110 Tilpasningsprocent+1,7	-	3,2	3,2	1,032
111 Tilpasningsprocent+2	-	3,5	3,5	1,035
112 Satsreguleringsprocent	-	3,2	3,2	1,032
140 Forbrugerprisindeks	2,5	3	5,5	1,055
146 Nettoprisindeks	3,9	2,7	6,6	1,066
153 Anlægsindeks	8,6 ²⁾	3,8	12,4	1,124
154 Vejindeks	10,1 ²⁾	3,8	13,9	1,139
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250 Generelt pris- og lønindeks	0,6	3,8	4,4	1,044
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2008	2009	2010	2011	2012	2013	2014	2015	2016
2009	2010	2011	2012	2013	2014	2015	2016	2017
0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
4,2	2,1	0,3	1,0	0,3	0,3	0,5	0,7	1,2
3,1	3,7	1,9	2,9	1,6	1,8	1,5	1,4	2,0
3,4	4,0	1,9	3,2	1,6	1,8	1,5	1,4	2,2
3,1	3,7	1,9	2,9	1,6	1,8	1,5	1,4	2,0
3,1	3,7	1,9	2,9	1,6	1,8	1,5	1,1	1,6
3,1	3,7	1,9	2,9	1,6	1,8	1,5	1,1	1,6
1,3	2,3	2,8	2,4	0,8	0,6	0,5	0,3	1,1
2,0	2,0	2,6	1,9	0,9	0,7	0,7	0,4	1,3
-1,1	1,5	4,1	2,0	1,8	1,3	1,8	1,4	0,8
-4,3	3,5	5,0	2,6	-0,7	-1,1	-2,6	2,1	3,5
3,0	2,2	1,3	1,6	0,5	0,4	0,5	0,5	1,2

2008	2009	2010
2010	2010	2010
1,000	1,000	1,000
1,064	1,021	1,000
1,075	1,040	1,000
1,069	1,037	1,000
1,036	1,023	1,000
1,040	1,020	1,000
1,004	1,015	1,000
0,990	1,035	1,000
1,053	1,022	1,000

2008	2009	2010	2011
2011	2011	2011	2011
1,000	1,000	1,000	1,000
1,067	1,024	1,003	1,000
1,096	1,060	1,019	1,000
1,089	1,057	1,019	1,000
1,065	1,052	1,028	1,000
1,067	1,047	1,026	1,000
1,045	1,057	1,041	1,000
1,040	1,087	1,050	1,000
1,066	1,035	1,013	1,000

2008	2009	2010	2011	2012
2012	2012	2012	2012	2012
1,000	1,000	1,000	1,000	1,000
1,078	1,034	1,013	1,010	1,000
1,131	1,094	1,052	1,032	1,000
1,121	1,087	1,049	1,029	1,000
1,091	1,077	1,053	1,024	1,000
1,088	1,066	1,045	1,019	1,000
1,066	1,078	1,062	1,020	1,000

1,067	1,115	1,077	1,026	1,000
1,083	1,052	1,029	1,016	1,000

2008	2009	2010	2011	2012	2013
2013	2013	2013	2013	2013	2013
1,000	1,000	1,000	1,000	1,000	1,000
1,081	1,037	1,016	1,013	1,003	1,000
1,149	1,111	1,068	1,049	1,016	1,000
1,139	1,105	1,065	1,045	1,016	1,000
1,100	1,085	1,061	1,032	1,008	1,000
1,098	1,076	1,055	1,028	1,009	1,000
1,085	1,097	1,081	1,038	1,018	1,000
1,060	1,107	1,070	1,019	0,993	1,000
1,089	1,057	1,034	1,021	1,005	1,000

2008	2009	2010	2011	2012	2013	2014
2014						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,084	1,041	1,019	1,016	1,006	1,003	1,000
1,170	1,131	1,088	1,067	1,034	1,018	1,000
1,159	1,125	1,085	1,064	1,034	1,018	1,000
1,106	1,092	1,067	1,038	1,014	1,006	1,000
1,105	1,084	1,062	1,035	1,016	1,007	1,000
1,099	1,111	1,095	1,052	1,031	1,013	1,000
1,048	1,095	1,058	1,008	0,982	0,989	1,000
1,093	1,061	1,038	1,025	1,009	1,004	1,000

2008	2009	2010	2011	2012	2013	2014	2015
2015							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,090	1,046	1,024	1,021	1,011	1,008	1,005	1,000
1,187	1,148	1,104	1,083	1,050	1,033	1,015	1,000
1,177	1,141	1,101	1,080	1,050	1,033	1,015	1,000
1,112	1,097	1,073	1,044	1,019	1,011	1,005	1,000
1,113	1,091	1,070	1,043	1,023	1,014	1,007	1,000
1,119	1,131	1,115	1,071	1,050	1,031	1,018	1,000
1,021	1,067	1,030	0,981	0,957	0,963	0,974	1,000
1,099	1,067	1,044	1,030	1,014	1,009	1,005	1,000

2008	2009	2010	2011	2012	2013	2014	2015	2016
2016								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,097	1,053	1,031	1,028	1,018	1,015	1,012	1,007	1,000
1,204	1,164	1,119	1,099	1,064	1,048	1,029	1,014	1,000
1,193	1,157	1,116	1,095	1,064	1,048	1,029	1,014	1,000
1,190	1,154	1,113	1,092	1,061	1,045	1,026	1,011	1,000
1,115	1,101	1,076	1,047	1,022	1,014	1,008	1,003	1,000
1,117	1,095	1,074	1,047	1,027	1,018	1,011	1,004	1,000
1,135	1,147	1,130	1,086	1,064	1,046	1,032	1,014	1,000
1,042	1,089	1,052	1,002	0,977	0,984	0,994	1,021	1,000

1,104	1,072	1,049	1,035	1,019	1,014	1,010	1,005	1,000
2008	2009	2010	2011	2012	2013	2014	2015	2016
2017								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,110	1,066	1,044	1,041	1,030	1,027	1,024	1,019	1,012
1,230	1,190	1,144	1,123	1,088	1,071	1,052	1,036	1,022
1,217	1,181	1,139	1,117	1,086	1,069	1,050	1,034	1,020
1,209	1,173	1,131	1,110	1,078	1,061	1,043	1,027	1,016
1,127	1,113	1,088	1,058	1,033	1,025	1,019	1,014	1,011
1,132	1,110	1,088	1,060	1,041	1,031	1,024	1,017	1,013
1,144	1,156	1,139	1,094	1,073	1,054	1,041	1,022	1,008
1,079	1,127	1,089	1,037	1,011	1,018	1,029	1,057	1,035
1,117	1,085	1,061	1,048	1,031	1,026	1,022	1,017	1,012
2008	2009	2010	2011	2012	2013	2014	2015	2016
2018								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,140	1,094	1,072	1,069	1,058	1,055	1,052	1,047	1,039
1,257	1,216	1,169	1,147	1,112	1,094	1,075	1,059	1,044
1,242	1,204	1,161	1,140	1,108	1,090	1,071	1,055	1,040
1,224	1,187	1,145	1,123	1,092	1,075	1,056	1,040	1,029
1,136	1,122	1,097	1,067	1,042	1,033	1,027	1,022	1,019
1,140	1,117	1,096	1,068	1,048	1,039	1,031	1,024	1,020
1,167	1,180	1,162	1,116	1,094	1,075	1,061	1,043	1,028
1,149	1,200	1,160	1,105	1,077	1,084	1,096	1,125	1,102
1,139	1,105	1,082	1,068	1,051	1,046	1,042	1,036	1,031
2008	2009	2010	2011	2012	2013	2014	2015	2016
2019								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,160	1,113	1,090	1,087	1,076	1,073	1,070	1,064	1,057
1,285	1,243	1,195	1,173	1,136	1,118	1,099	1,082	1,067
1,266	1,228	1,185	1,162	1,130	1,112	1,092	1,076	1,061
1,239	1,202	1,159	1,138	1,105	1,088	1,069	1,053	1,042
1,144	1,130	1,104	1,074	1,049	1,041	1,034	1,029	1,026
1,149	1,126	1,104	1,076	1,056	1,047	1,040	1,032	1,028
1,171	1,184	1,167	1,121	1,099	1,079	1,066	1,047	1,032
1,123	1,174	1,134	1,080	1,053	1,060	1,072	1,101	1,078
1,156	1,122	1,098	1,084	1,067	1,061	1,057	1,052	1,047
2008	2009	2010	2011	2012	2013	2014	2015	2016
2020								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,177	1,130	1,107	1,103	1,092	1,089	1,086	1,080	1,073
1,290	1,252	1,207	1,185	1,151	1,133	1,113	1,097	1,081
1,313	1,270	1,221	1,198	1,161	1,143	1,123	1,106	1,091
1,292	1,253	1,208	1,186	1,152	1,134	1,114	1,098	1,082
1,255	1,217	1,174	1,152	1,119	1,102	1,082	1,066	1,055
1,254	1,216	1,172	1,151	1,118	1,101	1,081	1,065	1,054

1,149	1,134	1,109	1,078	1,053	1,045	1,039	1,033	1,030
1,151	1,129	1,107	1,079	1,058	1,049	1,042	1,034	1,030
1,181	1,194	1,176	1,130	1,108	1,088	1,074	1,055	1,041
1,098	1,147	1,108	1,055	1,029	1,036	1,047	1,075	1,053
1,168	1,134	1,110	1,096	1,078	1,073	1,069	1,064	1,058

2008	2009	2010	2011	2012	2013	2014	2015	2016
2021								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,187	1,139	1,115	1,112	1,101	1,098	1,094	1,089	1,081
1,316	1,277	1,231	1,208	1,174	1,156	1,135	1,118	1,103
1,343	1,299	1,249	1,226	1,188	1,169	1,149	1,132	1,116
1,318	1,278	1,232	1,209	1,175	1,157	1,136	1,120	1,104
1,270	1,232	1,188	1,166	1,133	1,115	1,096	1,080	1,068
1,269	1,231	1,187	1,165	1,132	1,114	1,095	1,078	1,067
1,170	1,155	1,129	1,098	1,072	1,064	1,057	1,052	1,049
1,172	1,149	1,126	1,098	1,077	1,068	1,060	1,053	1,049
1,237	1,251	1,233	1,184	1,161	1,140	1,126	1,106	1,090
1,216	1,271	1,228	1,169	1,140	1,148	1,161	1,191	1,167
1,188	1,154	1,129	1,114	1,097	1,091	1,087	1,082	1,076

2008	2009	2010	2011	2012	2013	2014	2015	2016
2022								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,210	1,162	1,138	1,134	1,123	1,120	1,116	1,111	1,103
1,332	1,292	1,246	1,223	1,188	1,170	1,149	1,132	1,116
1,356	1,311	1,261	1,237	1,199	1,180	1,159	1,142	1,126
1,333	1,293	1,247	1,224	1,189	1,171	1,150	1,133	1,117
1,276	1,238	1,194	1,171	1,138	1,120	1,101	1,084	1,073
1,271	1,233	1,189	1,167	1,134	1,116	1,096	1,080	1,068
1,230	1,215	1,187	1,155	1,128	1,119	1,112	1,107	1,103
1,251	1,226	1,202	1,171	1,150	1,139	1,131	1,124	1,119
1,278	1,292	1,273	1,223	1,199	1,178	1,163	1,142	1,126
1,256	1,313	1,268	1,208	1,177	1,186	1,199	1,231	1,205
1,227	1,192	1,166	1,151	1,133	1,127	1,123	1,117	1,112

2008	2009	2010	2011	2012	2013	2014	2015	2016
2023								
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,243	1,193	1,168	1,165	1,153	1,150	1,146	1,141	1,133
1,368	1,327	1,280	1,256	1,220	1,201	1,180	1,162	1,146
1,396	1,350	1,298	1,274	1,235	1,215	1,194	1,176	1,160
1,369	1,328	1,281	1,257	1,222	1,202	1,181	1,164	1,147
1,301	1,262	1,217	1,194	1,161	1,142	1,122	1,106	1,093
1,296	1,257	1,212	1,189	1,156	1,138	1,118	1,101	1,089

1,253	1,236	1,209	1,176	1,148	1,139	1,132	1,127	1,123
1,278	1,253	1,228	1,197	1,175	1,164	1,156	1,148	1,144
1,308	1,322	1,303	1,251	1,227	1,205	1,190	1,169	1,152
1,285	1,343	1,297	1,236	1,204	1,213	1,226	1,259	1,233
1,256	1,219	1,193	1,178	1,159	1,153	1,149	1,143	1,137

2008	2009	2010	2011	2012	2013	2014	2015	2016
2024								

1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,243	1,193	1,168	1,165	1,153	1,150	1,146	1,141	1,133
1,368	1,327	1,280	1,256	1,220	1,201	1,180	1,162	1,146
1,396	1,350	1,298	1,274	1,235	1,215	1,194	1,176	1,160
1,369	1,328	1,281	1,257	1,222	1,202	1,181	1,164	1,147

1,301	1,262	1,217	1,194	1,161	1,142	1,122	1,106	1,093
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1,296	1,257	1,212	1,189	1,156	1,138	1,118	1,101	1,089
1,253	1,236	1,209	1,176	1,148	1,139	1,132	1,127	1,123
1,278	1,253	1,228	1,197	1,175	1,164	1,156	1,148	1,144
1,308	1,322	1,303	1,251	1,227	1,205	1,190	1,169	1,152
1,285	1,343	1,297	1,236	1,204	1,213	1,226	1,259	1,233
1,256	1,219	1,193	1,178	1,159	1,153	1,149	1,143	1,137

2017	2018	2019	2020	2021	2022
2018	2019	2020	2021	2022	2023
0,0	0,0	0,0	0,0	0,0	0,0
2,7	1,7	1,5	0,8	2,0	2,7
2,0	2,0	1,9	2,0	1,2	2,7
2,2	2,2	2,2	2,3	0,9	3,0
2,0	2,0	2,0	2,0	1,2	2,7
1,25	1,25	1,25	1,25	0,45	1,95
1,25	1,25	1,15	1,25	0,15	1,95
0,8	0,7	0,4	1,8	5,2	1,8
0,7	0,8	0,2	1,8	6,7	2,2
2,0	0,4	0,8	4,8	3,3	2,3
6,5	-2,2	-2,3	10,8	3,3	2,3
1,9	1,5	1,1	1,7	3,3	2,3

2017

2017

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1,015

1,000

2017

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2020

2020

2020

2020

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1,000

1,060

1,032

1,015

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1,060

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1,061

1,040

1,020

1,000

1,038

1,025

1,013

1,000

1,037

1,024

1,012

1,000

1,019	1,011	1,004	1,000
1,017	1,010	1,002	1,000
1,032	1,012	1,008	1,000
1,018	0,956	0,977	1,000
1,046	1,026	1,011	1,000

2017	2018	2019	2020	2021
2021	2021	2021	2021	2021
1,000	1,000	1,000	1,000	1,000
1,069	1,041	1,023	1,008	1,000
1,081	1,060	1,039	1,020	1,000
1,092	1,069	1,046	1,023	1,000
1,082	1,061	1,040	1,020	1,000
1,051	1,038	1,025	1,013	1,000
1,050	1,037	1,024	1,013	1,000
1,037	1,029	1,022	1,018	1,000
1,035	1,028	1,020	1,018	1,000
1,082	1,061	1,056	1,048	1,000
1,128	1,059	1,083	1,108	1,000
1,063	1,044	1,028	1,017	1,000

2017	2018	2019	2020	2021	2022
2022	2022	2022	2022	2022	2022
1,000	1,000	1,000	1,000	1,000	1,000
1,090	1,061	1,044	1,028	1,020	1,000
1,094	1,073	1,052	1,032	1,012	1,000
1,102	1,078	1,055	1,032	1,009	1,000
1,095	1,074	1,053	1,032	1,012	1,000
1,056	1,043	1,030	1,017	1,005	1,000
1,051	1,039	1,026	1,014	1,002	1,000
1,091	1,083	1,075	1,071	1,052	1,000
1,105	1,097	1,088	1,086	1,067	1,000
1,118	1,096	1,091	1,083	1,033	1,000
1,165	1,094	1,118	1,145	1,033	1,000
1,099	1,078	1,062	1,051	1,033	1,000

2017	2018	2019	2020	2021	2022	2023
2023						
1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,119	1,090	1,072	1,056	1,048	1,027	1,000
1,124	1,102	1,080	1,060	1,039	1,027	1,000
1,135	1,110	1,087	1,063	1,039	1,030	1,000
1,125	1,103	1,081	1,060	1,039	1,027	1,000
1,076	1,063	1,050	1,037	1,024	1,020	1,000
1,072	1,059	1,046	1,034	1,021	1,020	1,000

1,111	1,102	1,095	1,090	1,071	1,018	1,000
1,129	1,121	1,112	1,110	1,090	1,022	1,000
1,143	1,121	1,116	1,107	1,057	1,023	1,000
1,192	1,119	1,144	1,171	1,057	1,023	1,000
1,124	1,103	1,087	1,075	1,057	1,023	1,000

2017	2018	2019	2020	2021	2022	2023	
2024							
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,119	1,090	1,072	1,056	1,048	1,027	1,000	1,000
1,124	1,102	1,080	1,060	1,039	1,027	1,000	1,000
1,135	1,110	1,087	1,063	1,039	1,030	1,000	1,000
1,125	1,103	1,081	1,060	1,039	1,027	1,000	1,000
1,076	1,063	1,050	1,037	1,024	1,020	1,000	1,000
1,072	1,059	1,046	1,034	1,021	1,020	1,000	1,000
1,111	1,102	1,095	1,090	1,071	1,018	1,000	1,000
1,129	1,121	1,112	1,110	1,090	1,022	1,000	1,000
1,143	1,121	1,116	1,107	1,057	1,023	1,000	1,000
1,192	1,119	1,144	1,171	1,057	1,023	1,000	1,000
1,124	1,103	1,087	1,075	1,057	1,023	1,000	1,000

Kommentar

Skal lægges sammen i det samlede

PAM ID	
PAM 36	
	#REF!
PAM 20	
PAM 21	

Skal lægges sammen i det samlede

I 2023-versionen stod EU-midlerne for 2021 og 2022 under EU Regional Development Fund, men det er i år blevet rettet RRF

PAM 22	
	#REF!
	#REF!
PAM 28	
	#REF!

	#REF!
	#REF!
PAM A	
PAM B	
PAM C	
PAM D	
PAM E	
PAM F	
PAM G	
PAM 24	
PAM J	
PAM K	
PAM O	
PAM T	
PAM U	
PAM V	
PAM W	
PAM Y	
PAM Z	
PAM Æ	
PAM Ø	
PAM AA	
PAM AB	

Nye tiltag

FL24	PAM AC
FL24	PAM AD
FFL25	PAM AE
FFL25	PAM AF
FFL25	PAM AG

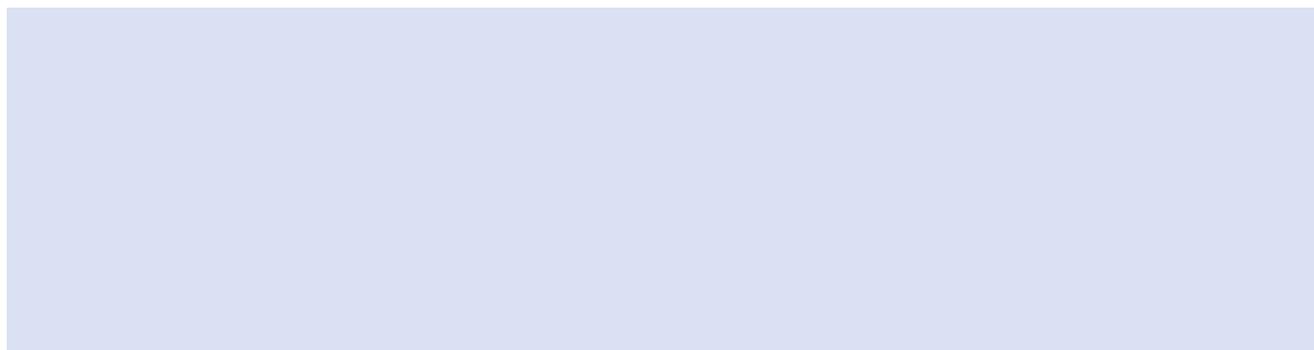
KURS: 100 DKK = 745,88 (per den 12/6/2024)

7,4588

Beskrivelse	Hovedkonto	
		Kopieret til tabel
Erhvervspuljen	29.24.27.10	x
Biogas og andre grønne gasser	29.25.20.	x
Biomasse	29.25.26.	x
Tilskud vedr. landvind	29.25.23	x
Tilskud vedr. vind diverse	29.25.24.	x
Tilskud vedr. solceller	29.25.25.	x
Tilskud vedr. biogas	29.25.27.	x
Tilskud vedr. teknologineutrale udbud	29.25.28.	x
Tilskud vedr. øvrige kategorier	29.25.30.	x
Tilskud vedr. havvind	29.25.22	x
Tilskud vedr. energiforskning	29.22.01.	x
Tilskudspulje til energireoveringer i offe	29.24.34	x
Pulje til målrettet lempelse af PSO for el-	29.25.08.	x
Pulje til skrotningspræmie for olie- og ga:	29.24.10.	x
Energibesparelser i bygninger	29.24.27.20.	x
Tilskud til udrulning af fjernvarme	29.24.32.	x
Tilskud til afkobling af gasnettet	29.24.33.	x
Energigøer	29.25.17.20.	x
Grønne lastbiler	29.24.14.	x
Biogas (til transport og proces)	29.24.21	x
Håndtering af grundbeløbets ophør	29.24.30.	x
Støtte til testvindmøller	29.24.37.	x
Tilskud til opgradering og rensning af bio	29.25.09.	x
Målrettet støtte til gartnerier	29.25.34.	x
Pulje til fangst og lagring af CO2	29.25.19.30	x
VE på mindre tilgængelige arealer	29.25.37.	x
Pulje til strandede omkostninger til forbr.	29.21.13	x
Udnyttelse af vedvarende energi og andr	29.24.01	x
Energilagring	29.24.02	x
Energieffektiviseringsindsats	29.24.18.	x
Tilskudsordninger vedr. biogasanæg	29.25.04.	x
Udgifter til el-PSO	29.25.10.	x
Tilskud til vedvarende energi	29.25.12.	x
Udbetalinger til PSO-ordninger	29.25.14. (privat andel	x
Markedsbaseret tilskudspulje til fangst o	29.25.19.10	x
Tilskud til anlægsinvestering i Nordic Sug	29.25.21	x
ELFORSK	29.25.31.	x
Teknologineutral pulje til CO2-fangst		
mv	29.25.19.20	x
Screening og forundersøgelse af udbud a	29.25.17.10	x
Forundersøgelser af den oprindelige		
placering af		
havvindmøllepark	29.25.17.30	x
	29.25.17.35.	x

Fremgår IKKE

Pulje til støtte af lokale energifælleskaber	29.24.35	x
Tilskudsordning til PtX-projekter	29.24.36	x
Investeringsstøtte til grøn omstilling	29.25.38	x
Driftstøtte til grøn omstilling	29.25.39	x
Helt grøn indenrigsluftfart i 2030	29.25.40	x



Opdateret 2024	Initial investment value MDKK	Initial investment value MEUR	Price year	2012	2013	2014
x	1212,0	162,5	2019			
x	2902,4	389,1	2020			
x	*****					
x	*****					
x	*****					
x	*****					
x	*****					
x	*****					
x	*****					
x	924,8					
x	*****					
x	295,0	39,6	2021			
x	1076,4	144,3	2014			
x	69,6	9,5		71,1		2021
x	761,6	104,4		778,4		2021
x		53,6		399,7		2021
x		59,6		444,7		2021
x	210,0	28,2	2021			
x	45,0	6,0	2022			
x	*****					
x	241,6	32,4	2019			
x	276,7	37,1	2023			
x	*****					
x	150,8	20,2	2023			
x	*					
x	*					
x	218,0	29,2	2023			
x	31,7	4,2	2018	4,5115304	4,58761772	4,67148194
x	332,6	44,6	2022			
x	131,2	17,6	2019			
x	5,0	0,7	2019			
x	8180,0	1096,7	2014			
x	2166,9	290,5	2017			
x	*					
x	14096,0	1889,8	2021			
x	13,5	1,8	2021			
x	***		2022			
x	2473,0	331,6	2022			
x	85,9	11,5	2019			
x	*****		2023			
x	488,4	65,5	2024			

x	16	2,1	2022
x	1319,1	176,9	2023
x	899,9	120,6	2024
x	1000	134,1	2024
x	1527	204,7	2024

Actual investments up to and including year X-2

National public funding

2015	2016	2017	2018	2019	2020	2021
					57,4	177,1
95,4	212,4	249,8	171,4	78,6	110,3	-0,2
					3,0	13,0
					247,2	375,8
						135,9
						9,1
					0,7	36,6
			35,2	0,9	35,3	4,6
					1,5	67,5
142,9	337,6	847,0	1003,1	1086,2	1995,4	2821,1
4,6	1,1	2,7	-0,5	3,8	4,8	2,6
				137,6		
				13,5	13,3	-3,9
				1,5	3,7	
975,0	996,8	2219,3	2753,7	3263,5	4666,6	3665,8
		245,1	338,1	409,7	471,5	289,8
			4313,0	1447,0	1984,4	113,5
						10,7
						70,8
				3,9	2,9	

			Price year	Total (EU Funding) MEUR	Total (EU Funding) MDKK
2022	I alt (MDKK)	I alt (MEUR)			
	217,2	451,7	60,6	2022	
	659,5	659,5	88,4		
	253,3	253,3	34,0		
	812,4	812,4	108,9		
	-134,5	-134,5	-18,0		
	117,4	117,4	15,7		
	20,3	20,3	2,7		
	-162,9	-162,9	-21,8		
	606,6	606,6	81,3		
	*			(-)	27,1
					14,9
		917,7	123,0	2022	202,1
	0,1	16,1	2,2	2022	111,2
	361,5	984,4	132,0	2022	1,3
					9,5
					47,3
					352,7
	133,5	269,4	36,1	2022	42,4
	166,2	175,3	23,5	2022	7,0
	140,6	178,0	23,9	2022	316,5
	45,0	45,0	6,0	2022	52,2
	14,6	90,6	12,1	2022	
	44,3	113,3	15,2	2022	
	1836,5	10069,8	1350,1	2022	
	5,0	37,9	5,1	2022	
		137,6	18,5	2022	26,0
	48,1	71,0	9,5	2022	194,0
		5,3	0,7	2022	
	-19,9	18520,9	2483,1	2022	
	3,4	1757,7	235,7	2022	
		7858,0	1053,5	2021	
		10,7	1,4	2022	
	19,6	90,4	12,1	2022	
		6,8	0,9	2022	
	106,4	106,4	14,3	2022	

4

4

0,5

2022

Of which RRF funding		Of which RRF funding (Total MDKK)	Of which RRF funding (Total MEUR)	Of which European Regional Development Fund and/or Cohesion Fund		Of which European Regional Development Fund and/or Cohesion Fund (Total MDKK)	Of which European Regional Development Fund and/or Cohesion Fund (Total MEUR)	Private funding (where available)	Price year
2021	2022			2021	2022				
	98,5	98,5	202,1						2022
	49,0	59,7	111,2						2022
				0,2	9,3	9,5	1,3		2022
				299,8	52,9	352,7	47,3		2022
	196,7	119,8	316,5						2022
	33,1	19,1	52,2						
		194,0	194,0	26,0					2022

Actual investments still to be implemented DKK

I alt MEUR	I alt MDKK	2023	2024	2025	2026	2027	2028
289,4	2158,4	399,1	640,4		304,3	204,5	198,3
1375,3	10258,1	0,0	212,5		346,3	346,8	512,0
754,3	5626,0	1167,4	706,1		679,6	553,8	426,6
198,1	1477,7	111,1	146,8		134,7	131,7	127,2
20,4	152,3	10,9	7,8		7,7	8,2	8,3
19,9	148,2	7,1	33,0		61,2	9,1	2,9
470,7	3510,5	355,5	255,5		296,2	323,5	346,6
31,8	237,0	26,3	24,8		24,3	24,0	23,1
26,2	195,4	1,4	-35,8		10,9	8,5	13,7
94,1	701,7	0,0	332,9		-355,2	-1984,8	569,8
580,7	4331,2	529,3	521,7		226,2	203,6	203,6
15,9	118,3	25,1	41,0		26,1	26,1	
144,1	1074,6	225,6	414,3		232,4	202,3	
73,7	549,7	401,7	148,0				
108,0	805,4	253,4	203,3		203,3	145,4	
42,0	313,2	149,2	93,7		70,3		
59,5	443,9	68,3	25,7		25,2	24,6	28,8
3,6	27,2	27,2					
38,9	289,8	90,3	199,5				
5330,0	39755,4	2473,0	2169,2		2219,2	2345,7	2651,1
21,4	159,3				54,9	54,9	16,5
3060,8	22830,2						1208,0
13,1	97,4	0,0	0,0		4,7	9,1	9,6
12,1	90,6					45,3	45,3
6,2	46,0	18,4	21,0		6,6		
7,7	57,6	28,8	28,8				
909,7	6785,2				128,2	443,8	443,8
62,5	466,4	26,4	25,0		25,0	25,0	25,0
301,7	2250,1	0,0	0,0		0,0	225,1	337,5
65,5	488,4				162,8	162,8	162,8

1,8	13,231	4,431	4,4	4,4			
186,6	1392,025		11,7	69,5	139,2	139,2	139,2
120,6	899,9			35	42,9	202	278
134,1	1000			100	100	100	100
204,7	1527					42	83

2029	2030	2031	2032	2033	2034	2035	2036	2037
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198,3								
613,1	711,7	711,4	713,2	714,7	715,9	717,4	696,3	699,4
344,1	257,1	176,3	126,5	116,1	114,7	113,0	109,9	100,7
125,9	122,7	116,4	88,1	78,8	64,8	40,1	24,5	19,2
8,3	8,3	8,3	8,4	8,4	8,4	8,4	8,4	8,5
3,3	6,1	5,6	5,0	4,9	-0,3	-0,4	1,3	3,2
287,8	294,6	272,5	236,6	227,2	164,5	67,3		
22,7	22,3	5,3	5,2	5,1	5,1	5,0	4,9	4,8
23,2	32,3	30,2	28,2	27,1	23,4	18,3	13,7	0,4
731,4	907,6	301,7	251,6	234,3	193,9	0,0	0,0	0,0
203,6	203,6	203,6	203,6	203,6	203,6	203,6	203,6	203,6

27,5	26,4	25,3	23,4	21,9	21,5	21,2	20,0	17,0
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2745,4	2821,2	2768,7	2730,6	2595,0	2501,9	2287,4	2042,9	1836,7
16,5								
1800,9	1801,9	1801,9	1801,9	1801,9	1801,9	1801,9	1801,9	1801,9
9,4	9,6	9,5	9,3	9,1	8,9	8,8		

443,8	443,8	443,8	443,8	443,8	443,8	443,8	443,8	443,8
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25,0	25,0	25,0	25,0	25,0	25,0	25,0	26,0	27,0
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337,5	337,5	337,5	337,5
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139,2	139,2	139,2	139,2	139,2	139,2	58,025
342						
100	100	100	100	100	100	
123	325	321	318	315		

			Price year
2038	2039	2040	
			2024
702,5	706,1	709,5	2024
76,2	70,0	0,4	2024
11,5	4,7	0,0	2024
8,5	8,5	8,6	2024
3,1	3,1	1,5	2024
4,8	3,9	1,9	2024
0,4	0,4	0,4	2024
0,0	0,0	0,0	2024
203,6	203,6	203,6	2024
			2024
			2024
			2024
			2024
16,5	10,4	10,2	2024
			2024
			2024
1522,3	861,8	495,0	2024
			2024
1801,9	1801,9	1801,9	2024
			2024
			2024
			2024
			2024
443,8	443,8	443,8	2024
			2024
28,0	29,0	30,0	2024
			2024
			2024
			2024
			2024

Valutakurs Dato

7,4387 15-déc

2024
2024
2024
2024
2024

17160,5
158,3 316,5 316,5 1184,8

1168,9 1168,9 1168,9 1168,9 1168,9 1168,9 1168,9 1168,9 1168,9

1168,9

1168,9

1018,9

753,2

554,4

Table 1 - Progress towards financing

PaM number(s) the reporting concerns ⁽¹⁾	Eligible technologies/solutions	Initial investment assumptions (EUR)		Actual investments up
		Value	Price year	National public funding
M	V	M		M
<i>Lending facility in Danmarks Grønne Investeringsfond (PaM 71)</i>		862.091.542	2022	391.901.729
<i>Green reinsurance facility in EKF Danmarks Eksportkredit (3-BU-19)</i>		1.960.682.243	2022	1.300.541.655
<i>Green capital injection in Vækstfonden (3-BU-20)</i>		537.699.797	2022	199.912.030

Notation: X=Reporting year; M = mandatory; M_{iaav} = mandatory if available; V = voluntary

Notes:

⁽¹⁾ Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting on different. Regarding of PaM71, an average factor of 4,7 is used to calculate the private funding, as the specific data regarding each. Regarding the capital injection in Vækstfonden, direct investments are assumed to have a private co-investment factor equal to 1. The EU funding connected to the capital injection in Vækstfonden is raised from an EIB co-investment facility.

to and including year X-2 (EUR)

Total	Of which RRF funding	Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year
EU funding				
M	M	M	M _{iaV}	M
-	-	-	2.681.228.343	2022
-	-	-	2.179.007.884	2022
	-	-	1.697.736.297	2022

PaMs or groups of PaMs.

year is not available.

al to the invested amount of Vækstfonden. For indirect investments, the fund size is reported.

	Actual investments still to be implemented (EUR)	
Description of source	Value	Price year
M	M	
The Danish Budget Law and activity data from Danmarks Grønne Investeringsfond	470.189.812	2022
The Danish Budget Law and activity data from EKF	660.140.588	2022
The Danish Budget Law and activity data from Vækstfonden	337.787.767	2022

Table 1 - Progress towards financing

PaM number(s) the reporting concerns (1)	Eligible technologies/ solutions	Initial investment assumptions (EUR)		Actual investments up to and in		
		Value	Price year	National public funding	Total EU funding	Of which RRF funding
M	V	M		M	M	M
<i>PaM 61</i>		(8)		-	-	-
<i>PaM *NY*</i>		(8)		-	-	-

Notation: X=Reporting year; M = mandatory; M_{iaav} = mandatory if available; V = voluntary

Notes:

(1) Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting on different initiatives. The values in the table is reported in million Euros. In order to report the investment in Euros the investments are converted to Euros. As a general rule the table does not include administration costs.

The table does not necessarily reflect all investments under the respective initiative. Initiatives for which there have been no investments are marked with a dash (-).

(8) The initial investment value of this scheme has not been calculated.

(9) The funds come from the National Building Fund, which is a fund established by law in 1967 with the purpose of financing the construction of public buildings.

cluding year X-2 (EUR)				Actual investments still to be implemented (EUR)	
Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year	Description of source	Value	Price year
M	M _{fav}	M	M	M	M
-	4033,0 (MEUR) (9)	2020	The Consolidation Act on Social Housing (Act nr. 919 of 20/06/2020, Act nr. 2077 of 21/12/2020)	-	
-			The Consolidation Act on Social Housing (Act nr. 888 of 21/06/2022)	13,4 (MEUR) (9)	2024

erent PaMs or groups of PaMs.

nverted from DKK til Euro by using an exchange rate of 100 EUR: 743.87 DKK

been a period without governmental costs, will be reported in a manner which reflects the investment from the poir

providing financial support and skilled assistance to social housing organisations. The fund is financed by the tena

at in time of new governmental investments. In general, the tabel neither include privat investment, which are not refl
nts in the social housing sector via portion of the tenants rent payments. It is a so-called "closed-circuit" financing sy

ected on the Danish Finance Act.

Til nationalt brug

Dansk

Virke-middel nummer (DK)	Sektor	Undersektor	Virkemiddel	Beskrivelse
(Løbenr. på start-oversigten)	Vælg fra liste	Vælg fra liste	Navn på virkemiddel	Indsæt kort beskrivelse
Eksisterende ordning (rettelser i rød farve)	90	Energi og industri	Boliger	Grønne renoveringer af almene boliger (Grøn boligaftale 2020)
Ny ordning	*NY*	Energi og industri	Boliger	Bæredygtige løsninger i nybyggeri og renovering af almene boliger (Aftale om etablering af fonden for blandede byer – flere billige boliger og en vej ud af hjemløshed 2021)
				En forsøgsordning på 100 mio. DK for at fremme bæredygtige løsninger i renovering og nybyggeri af almene boliger i perioden 2022-2026.

Indhold					
Bemærkninger	Status	Bemærkninger til status	Indgår i seneste publicerede fremskrivning (pt. BF20) ?	Indgår i næste fremskrivning (pt. KF21) ?	Navn på politisk aftale
Evt. bemærkninger til virkemidlet kan indskrives her	Vælg fra liste	Evt. bemærkninger angående status kan indskrives her	Vælg fra liste	Vælg fra liste	Skriv titel på politisk aftale
	Politisk aftale indgået		Nej		Grøn Boligaftale
	Politisk aftale indgået i november 2021. Lov nr. 888 af 21. juni 2022 om Etablering af fonden for blandede byer og anvendelse af fondens midler og Landsbyggefondens driftsstøtte trådt i kraft d. 1. juli 2022.		Nej		Fonden for blandede byer – flere billige boliger og en vej ud af hjemløshed



Dansk intern proces

Dato for aftale	Beslutning forelagt GU?	Titel på sag (ved GU-forelæggelse)	Dato for GU forelæggelse	Ansvarlig ministerium	Afvigelse ml. oprindeligt besparelsesestimat og nuværende
Skriv dato for politisk aftale	Angiv om virkemidlet har været forelagt GU	Hvis ja, skriv titel på sagen	Hvis ja, skriv dato for forelæggelse	Angiv ansvarlige ministerium	
19-05-20				SM (KEFM)	!
26-11-21	Nej	-	-	SM (Social-, Bolig- og Ældreministeriet)	

Til internationalt brug

EU Table 1

	PaM number (EEA)	Name of PaM or group of PaMs	Name of PaM or group of PaMs in national language	Is this a single PaM or a group of PaMs?	Which policies or measures does it cover?
Kontaktpersoner		Navn på virkemiddel - oversat fra Kolonne D og (som ved tidligere rapporteringer til EU og FN) tilføjet et entydigt ID-nr. for TD=Taxes&Duties.	Dansk navn på virkemiddel (evt. som direkte link fra Kolonne D), som også vil stå i EU's database. Tjek venligst	Et-valgs liste jf. EU-krav	For "Group" skal de omfattede enkelt-virkemidler anføres (f.eks. med ID-nr.)
CKD, Team KEA: Louise Kastrup 41 72 38 89 louka@kefm.dk	61	5-HO-07: Green renovations of social housing sector	Grønne renoveringer af almene boliger (Grøn boligaftale 2020)	Single	NA
	NY		Bæredygtige almene boliger (Fonden for blandede byer - flere billige boliger og en vej ud af hjemløshed 2021)	Single	-

Short description	Geographical coverage	Sector(s) affected	Greenhouse gas(es) affected	Objective(s)	If "Other..." objectives or "Other sector" is selected under objectives, please write the sector and objective here
Tilføj eller opdatér venligst kort beskrivelse	Et-valgs liste jf. EU-krav	Fler-valgs liste for EU-sektoropdeling, jf. EU-krav. Tjek venligst og foretag eventuelle ændringer (ved sletninger skal	Fler-valgs liste for berørt(e) drivhusgas(ser), jf. EU-krav. Tjek venligst og foretag eventuelle ændringer	Fler-valgs liste for formålet med virkemidlet, jf. EU-krav. Tjek venligst og foretag eventuelle ændringer	
On the 19 May 2020, the Government reached a political agreement to ensure green renovation of the social housing sector in 2020 and from 2021-	National	2: Energy consum	Carbon dioxide (CO ₂), Methane (CH ₄), Nitrous oxide (N ₂ O)	2_10: Efficiency improvements of buildings	
On 26th of November 2021, the Government reached a political agreement to ensure more affordable housing towards 2030. The multiple initiatives in this agreement include 100 mio. DKK to support sustainable solutions in renovation and construction	National	2: Energy consumption	Carbon dioxide (CO ₂), Methane (CH ₄), Nitrous oxide (N ₂ O)	2_10: Efficiency improvements of buildings	

Quantified Objective	Assessment of the contribution of the policy or measure to the achievement of the long-term strategy referred to in Article 15 Regulation (EU) 2018/1999	Type of policy Instrument	If "Other" is selected under type, please write the type here	Is the policy or measure related to a Union policy?	Union policy which resulted in the implementation of the PaM
Hvis der er et kvantificeret mål for virkemidlet: bedes dette anført / rettet.	Som default er det antaget, at alle de rapporterede virkemidler bidrager til at reducere Danmarks drivhusgasudledning -	Fler-valgs liste for type politikinstrument, jf. EU-krav		Et-valgs liste for om virkemidlet er relateret til en unionspolitik, jf. EU-krav	Fler-valgs liste for hvilke(n) Unionspolitikker(politik) virkemidlet er relateret til, jf. EU-krav
No quantified objective	Will contribute to the achievement of Denmark's long-term strategy	Regulatory, Economic		Related	02: Effort Sharing Regulation EU 2018/842 and implementing decision on ESR Annual Emission Allocations , 07: Energy Efficiency Directive
No quantified objective		Regulatory, Economic			

If "Other" is selected under which Union policy, please write the Union policy here	Does the PaM relate to Air Pollution policy?	Status of Implementation	Implementation Period		Projections scenario in which the PaM is included
			Start	Finish	
	Et-valgs liste for om virkemidlet er relateret til politik om luftforurening, jf. EU-krav	Et-valgs liste for status for implementeringen, jf. EU-krav	Start år	Slut år	Fler-valgs liste for hvilke(t) fremskrivningsscenarie(r) [her status ift BE20
	No	Under implementation	2020	2050	Not included in a projections scenario
	No	Under implementation	2022	2026	Not included in a projections scenario

Projections scenario in which the PaM is included	Entities responsible for implementing the policy		Indicators used to monitor and evaluate progress over time (ex-post or ex-ante)	Reference to assessments and underpinning technical reports	
	Entities responsible for implementing	Entities responsible for implementing		Reference	URL
Fler-valgs liste for hvilke(t) fremskrivningsscenarie(r) [her status ift KE21	Et-valgs liste for type af implementerende parter, jf. EU-krav	National fler-valgs liste for navn på myndighed eller anden implementerende part.	Anvendte indikatorer til overvågning og evaluering af fremskridtene over tid	Henvisning til vurderinger og underbygning af tekniske rapporter	Link til henvisning
With existing measures	National government	Ministry of Social Affairs, Housing and Senior Citizens and the Danish Authority of Social Services and Housing	Denmark's greenhouse gas emissions		
With existing measures	National government	Ministry of Social Affairs, Housing and Senior Citizens and the Danish Authority of Social Services and Housing			

General Comments
Generelle bemærkninger

Table 1 - Progress towards financing

PaM number(s) the reporting concerns (1)	Eligible technologies/ solutions	Initial investment assumptions (EUR)		Actual investments up to and	
		Value	Price year	National public funding	Total EU funding
M	V	M		M	M
<i>PaM A (11)</i>				1668,8	
<i>PaM 2, or a group of PaM</i>					
<i>Add further rows, as needed</i>					

Notation: X=Reporting year; M = mandatory; M_{iaV} = mandatory if available; V = voluntary

Notes:

(1) Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting on
The values in the table is reported in million Euros. In order to report the investment in Euros the investments are
As a general rule the table does not include administration costs.
The table does not necessarily reflect all investments under the respective initiative. Initiatives for which there has

i including year X-2 (EUR)					Actual investments still to be implemented (EUR)	
Of which RRF funding	Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year	Description of source	Value	Price year
M	M	M _{iaV}	M	M	M	
			2024		277,6	2024

different PaMs or groups of PaMs.

e converted from DKK til Euro by using an exchange rate of 100 EUR: 743.87 DKK

ave been a period without governmental costs, will be reported in a manner which reflects the investment from the

point in time of new governmental investments. In general, the tabel neither include privat investment, which are not

reflected on the Danish Finance Act.

løbende priser

<i>Mio. kr., 2021-pl</i>	2015	2016	2017	2018	2019
Danmarks Innovationsfond	476,8	320,5	277,3	281,6	271,4
Danmarks Frie Forskningsfond	0,0	0,0	0,0	0,0	0,0
Udviklings- og demonstrationsprogrammer	723,1	478,9	608,3	687,5	751,8
- Heraf EUDP	393,1	152,9	316,9	388,1	434,4
- Heraf MUDP	126,1	131,6	105,9	84,7	89,0
- Heraf GUDP	203,9	194,4	185,5	214,7	228,4
PSO-finansieret forskning	188,6	162,1	25,8	25,4	25,0
Klimaforskning ved DMI og GEUS	0,0	0,0	0,0	0,0	0,0
Øvrige grønne forskningsinitiativer	114,7	78,2	83,2	89,8	122,6
I alt øremærket til grøn forskning	1.503,1	1.039,6	994,6	1.084,3	1.170,8

22-pl 1,080057 1,068306 1,051482 1,038501 1,02568

<i>Mio. kr., 2022pl</i>	2015,0	2016,0	2017,0	2018,0	2019,0
Danmarks Innovationsfond	515,0	342,4	291,6	292,4	278,4
Danmarks Frie Forskningsfond	0,0	0,0	0,0	0,0	0,0
Udviklings- og demonstrationsprogrammer	781,0	511,6	639,6	714,0	771,1
- Heraf EUDP	424,6	163,3	333,2	403,0	445,6
- Heraf MUDP	136,2	140,6	111,4	88,0	91,3
- Heraf GUDP	220,2	207,7	195,0	223,0	234,3
PSO-finansieret forskning	203,7	173,1	27,1	26,4	25,6
Klimaforskning ved DMI og GEUS	0,0	0,0	0,0	0,0	0,0
Øvrige grønne forskningsinitiativer	123,8	83,5	87,5	93,3	125,7
I alt øremærket til grøn forskning	1623,5	1110,6	1045,8	1126,1	1200,9
	1,6	1,1	1,0	1,1	1,2

<i>Mio. kr., 2024pl</i>	2015	2016	2017	2018	2019
Danmarks Innovationsfond	704,6	463,7	368,4	372,6	344,9
Danmarks Frie Forskningsfond	0,0	0,0	0,0	0,0	0,0
Udviklings- og demonstrationsprogrammer	1068,5	692,8	808,1	909,6	955,5
- Heraf EUDP	580,9	221,2	421,0	513,5	552,1
- Heraf MUDP	186,3	190,4	140,7	112,1	113,1
- Heraf GUDP	301,3	281,2	246,4	284,1	290,3
PSO-finansieret forskning	278,6	234,4	34,3	33,6	31,8
Klimaforskning ved DMI og GEUS	0,0	0,0	0,0	0,0	0,0
Øvrige grønne forskningsinitiativer	169,4	113,1	110,5	118,8	155,8
I alt øremærket til grøn forskning	2221,1	1504,0	1321,3	1434,6	1488,0

12413,8 2.064,9

Tidligere **8267,2**

2020	2021	2022	2023	2024	2025	2026
798,5	1.160,5	696,2	0,0	0,0	0,0	0,0
334,9	308,2	108,4	0,0	0,0	0,0	0,0
965,2	1.002,6	854,1	430,7	433,6	433,6	385,2
565,5	630,2	494,3	213,8	213,8	213,8	192,4
134,4	141,0	124,1	27,0	27,0	27,0	0,0
265,3	231,4	235,7	189,9	192,8	192,8	192,8
25,0	25,0	0,0	0,0	0,0	0,0	0,0
40,0	39,4	125,0	0,0	0,0	0,0	0,0
143,9	254,9	583,1	268,6	181,6	137,9	122,4
2.307,5	2.790,6	2.366,8	699,3	615,1	571,4	507,6

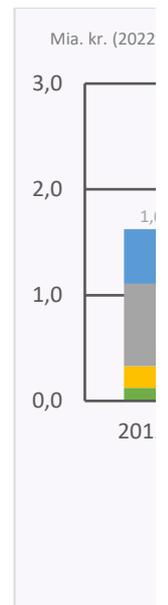
1,014019 1,0015 1 1 1 1 1

2020,0	2021,0	2022,0	2023	2024	2025	2026
809,7	1162,2	696,2	0,0	0,0	0,0	0,0
339,6	308,7	108,4	0,0	0,0	0,0	0,0
978,7	1004,1	854,1	430,7	433,6	433,6	385,2
573,4	631,1	494,3	213,8	213,8	213,8	192,4
136,3	141,2	124,1	27,0	27,0	27,0	0,0
269,0	231,7	235,7	189,9	192,8	192,8	192,8
25,4	25,0	0,0	0,0	0,0	0,0	0,0
40,6	39,5	125,0	0,0	0,0	0,0	0,0
145,9	255,3	583,1	268,6	181,6	137,9	122,4
2339,8	2794,8	2366,8	699,3	615,1	571,4	507,6
2,3	2,8	2,4				

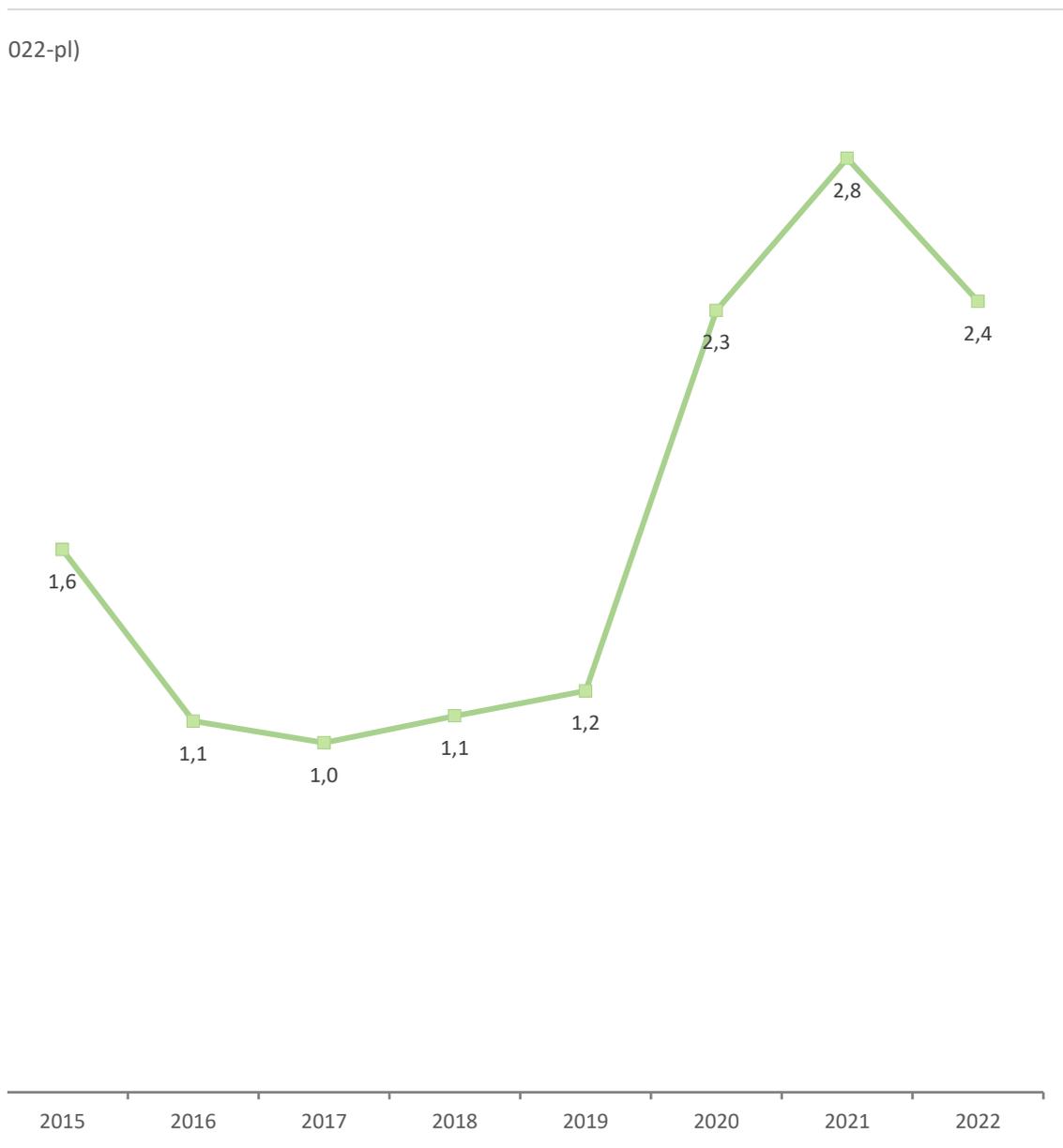
2020	2021	2022	2023	2024
981,0	1368,5	760,6	646,9	660,0
411,4	363,4	118,4	106,4	136,0
1185,8	1182,3	933,2	912,9	943,2
694,7	743,2	540,1	529,1	525,4
165,1	166,3	135,6	134,8	141,3
325,9	272,9	257,5	249,0	276,5
30,7	29,5	0,0	0,0	0,0
49,1	46,5	136,6	192,2	71,2
176,8	300,6	637,1	656,6	779,9
2834,8	3290,8	2585,9	2515,0	2.590,3

1872,5





022-pl)



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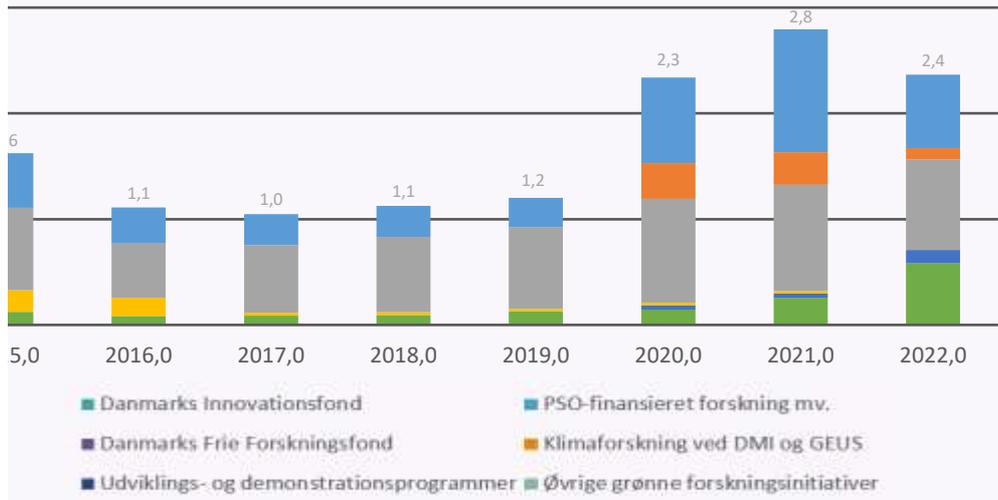


Table 1 - Progress towards financing

PaM number(s) the reporting concerns ⁽¹⁾	Eligible technologies/ solutions	Initial investment
		Value
M	V	M
<i>PaM A</i>	Funds allocated to research and development of manure management technologies.	3,45
<i>109</i>	Thresholds over nitrous oxide emissions from large wastewater treatment plants	3,36
<i>PAM AC (MIM)</i>		13,4
<i>PAM AD (MIM)</i>		(13)

Notes:

⁽¹⁾ Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting. The values in the table is reported in million Euros. In order to report the investment in Euros the investment should be multiplied by 1000000. As a general rule the table does not include administration costs.

The table does not necessarily reflect all investments under the respective initiative. Initiatives for which

assumptions (EUR)	Actual investments up to and including year X-2 (EUR)		
Price year	National public funding	Total	Of which RRF funding
		EU funding	
	M	M	M
2024	3,45		
2020	-	-	-
2020,0	15,2	0,0	0,0
1989	(13)		

rting on different PaMs or groups of PaMs.

ments are converted from DKK til Euro by using an exchange rate of 100 EUR: 743.87 DKK

there have been a period without governmental costs, will be reported in a manner which reflects the investn

				Actual investments still to be	
Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year	Description of source	Value	Price year
M	M _{iav}	M	M	M	
		2024	The Danish finance Act of 2024 (29.24.21)		
-	4,0	2020	Waste Water rates	5,4	2020
0,0	0,0	2021	The Danish Finance Act of 2020 and 2021	1,00	2023
		2021		6,00	2023

ment from the point in time of new governmental investments. In general, the tabel neither include priva

Interne MIM-noter og beskrivelser af tiltag:



Biogas (til transport og proces)

Spildevand

Establishment of the Danish Climate Forest Fund to cost-efficiently enhance carbon

The majority of new public forests are state-owned. The purpose of new state forests

at investment, which are not reflected on the Danish Finance Act.

on removal by afforestation as well as reestablishment of wetlands on organic soils funded by donations
ests is to establish resilient and multifunctional forests, e.g. recreational nature close to cities/users, gro

undwater protection, carbon storage, nutrient reduction and support biodiversity in general. The projec

ts are established as a collaboration between state, municipalities and (often) waterworks - who each co

ntributes financially. The Dansih Nature Agency establish approximately 300 hectares each year. On-goin

ig implementation through annual budgets.

Table 1 - Progress towards financing

PaM number(s) the reporting concerns ⁽¹⁾	Eligible technologies/ solutions	Initial investment Value
M	V	M
<i>PAM AC (MIM)</i>		13,4

Notes:

⁽¹⁾ Member States to list all PaM numbers the reporting concerns. Separate rows should be used for reporting. The values in the table is reported in million Euros. In order to report the investment in Euros the investment should be converted. As a general rule the table does not include administration costs.

The table does not necessarily reflect all investments under the respective initiative. Initiatives for which

assumptions (EUR)	Actual investments up to and including year X-2 (EUR)		
Price year	National public funding	Total EU funding	Of which RRF funding
	M	M	M
2020,0	15,4	0,0	0,0

rting on different PaMs or groups of PaMs.

ments are converted from DKK til Euro by using an exchange rate of 100 EUR: 743.87 DKK

there have been a period without governmental costs, will be reported in a manner which reflects the investm

114,8 mio. kr. = 15,433 mio. EUR

				Actual investment implemented
Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year	Description of source	Value
M	M _{fav}	M	M	M
0,0	0,2	2022	The Danish Finance Acts of 2020, 2021, 2022	17,7

ment from the point in time of new governmental investments. In general, the tabel neither inc

1,2 mio. kr. = 0,161 mio. EUR

Statslig finansiering
Privat finansiering
I alt: 17,691

Investments still to be made (EUR)	
Price year	
2024	MIM

Include privat investment, which are not reflected on the]

considering 127,2 mio. kr. = 17,099 mio. EUR

considering 4,4 mio. kr. = 0,591 mio. EUR

mio. EUR

Interne MIM-noter og beskrivelser af tiltag:

Establishment of the Danish Climate Forest Fund to cost-efficiently enhance carbon removal by afforesta

Danish Finance Act.

ation as well as reestablishment of wetlands on organic soils funded by donations from private companies

es, funds, citizens and government departments.

Table 1 - Progress towards financing

PaM number(s) the reporting concerns (1)	Eligible technologies/solutions	Initial investment assumptions (EUR)		Actual investments up to and i		
		Value	Price year	National public funding	Total EU funding	Of which RRF funding
M	V	M		M	M	M
<i>PAM TRMA</i>		32,6	2023			
<i>PAM TRMB</i>		10,0	2022			
<i>PAM TRMC</i>		253,5	2022			
<i>PAM TRMD</i>		42,1	2023			
<i>PAM TRME</i>		1,1	2020			
<i>PAM TRMF</i>		1,3	2021		1,4	1,4
<i>PAM TRMG</i>		37,0	2022			
<i>PAM TRMH</i>		100,8	2022			

<i>PAM TRMI</i>		6,7	2022			
<i>PAM TRMJ</i>		3,4	2021	3,4		
<i>PAM 41</i>		819,9	2018	307,9		
<i>PAM 42</i>		1355,5	2024			
<i>PAM 43</i>		25,6	2022	-		
<i>PAM 51, 53</i>		80,8	2022	31,5	26,73	26,7
<i>Pam 55</i>		33,6	2022			

including year X-2 (EUR)				Actual investments still to be implemented	
Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)	Price year	Description of source	Value	Price year
M	M _{iav}	M	M	M	
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	32,63	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	10,54	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	273,95	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	53,57	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	0,56	2023
		2023	The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	1,44	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	38,45	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	108,73	2023

			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	7,10	2022
		2021	The Danish Finance Act of 2024	-	2024
		2021	The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	591,27	2023
	1355,5	2024	The Danish Finance Act of 2024	413,65	2024
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	29,11	2023
		2022	The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	44,69	2023
			The proposal to the Danish Finance Act of 2023, and the Danish Finance Act of 2022	35,49	2023

PAM ID

PAM TRMA
PAM TRMB
PAM TRMC
PAM TRMD
PAM 51, 53

Pam 55

PAM TRME
PAM TRMF
PAM TRMG
PAM TRMH
PAM TRMI
PAM TRMJ
PAM 41

PAM 43
PAM 42

Beskrivelse

Statens tilskud til indkøb af fire batteritog jf. aftale om IP35

Der er afsat midler til en grøn mobilitetsmodel, hvor der videreudvikles på trafikmodellerne, der ligger til grund for puljer hhv til cyklisme og ladeinfrastruktur langs statsvejnettet jf. aftale om IP35

Pulje til drivmiddel til tung vejtransport jf. aftale om IP35

udgifter til medfinansiering til projekter vedrørende ladeinfrastruktur, jf. aftale om udmøntning af grøn transport

Pulje til grøn omstilling af indenrigsfærger, jf. aftale om pulje til grøn transport 2021 udmøntet på aktstykke nr. 1

Pulje til grøn omstilling af indenrigsfærger, jf. aftale om pulje til grøn transport 2021 som del af den danske grønne transportplan

Pulje til grønne busser og grøn flextrafik. Puljen skal være med til at understøtte, at regionerne kan efterleve og implementere

de gældende klimasamarbejdsaftaler, som regeringen har indgået med kommuner og regioner

Midler til rådgivningscenter for cykelfremme. Centeret skal yde rådgivning til virksomheder om tiltag, de kan iværksætte for

at skubbe på medarbejdernes transportvalg til fordel for cyklen samt rådgivning om, hvordan el-ladcykler

Midler afsat til fremme af infrastruktur til cyklisme, jf. aftale om Grøn omstilling af vejtransport 2020. Finansieret af puljen til grøn transport

Tilskud til ladeinfrastruktur til batteritog og privatbanerne Tilskuddet gives med henblik på at fremme en grøn omstilling af transport

Pulje til ladeinfrastruktur, Infrastrukturplan 2035

Havnepulje hvortil der kan søges om tilskud til f.eks. etablering af kajanlæg, moler, vejinfrastruktur på havnen

Havne- og Fiskerepulje til at fremme en grøn omstilling af havne og omstillingsindsatser inden for fiskeri og rejseturisme

Elektrificering Fredericia-Aarhus

Elektrificering Fredericia-Aarhus

Elektrificering Fredericia-Aarhus

Elektrificering Aarhus-Lindholm

Elektrificering Aarhus-Lindholm

Elektrificering Aarhus-Lindholm

Elektrificering Roskilde-Kalundborg

Elektrificering Roskilde-Kalundborg

Elektrificering Roskilde-Kalundborg

Elektrificering Kørestrøm

Elektrificering Kørestrøm

Elektrificering Kørestrøm

Midler til klimavenligt asfalt, jf. IP35

Elektrificering Ringsted-Rødby (Femern landanlæg) (Jernbaneanlæg ved Femern Bælt)

Hovedkonto

Initial investment value Price year

28.11.41.10
28.11.71.33
28.21.21.25
28.21.21.25
28.21.23.50
28.53.02.11
28.53.02.11

28.53.02.61

28.53.02.50
28.53.05.50
28.52.14
28.63.08.50.
28.53.05.70
28.51.15

28.63.08.30.
28.63.08.30.
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28.63.08.30.
28.63.08.30.

28.21.30.10
28.63.01.40



National public funding

2015

2016

2017

2018

Actual investments up to and including year X-2 (EUR)

2019

2020

2021

2022

I alt

Total (EU Funding)

Of which RRF funding

	Value
Of which European Regional Development Fund and/or Cohesion Fund	Private funding (where available)
Price year	2023

Actual investments still to be implemented (EUR)

2024

2025

2026

2027

2028

2029

2030

2031

2032

2033

2034

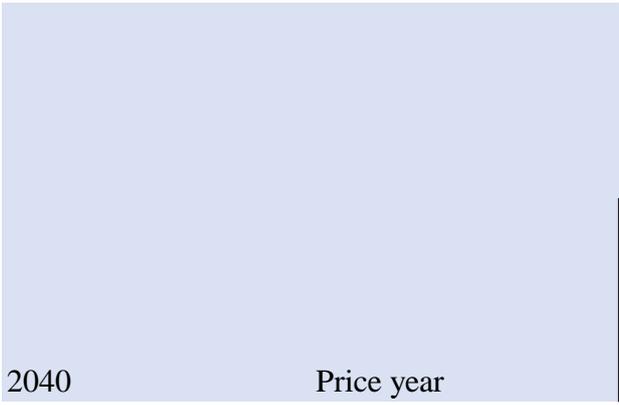
2035

2036

2037

2038

2039



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