

Financial Year 2017: Outturn on 31.12.2017 - by Financial Framework

EUR mil.

Commitment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriat. incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1 Smart and inclusive growth	75,398.75	75,356.10	99.94 %	9,781.83	7,911.97	80.88 %	85,180.59	83,268.07	97.75 %	98 %
2 Sustainable growth: natural resources	58,569.11	58,099.54	99.20 %	4,236.80	2,759.50	65.13 %	62,805.91	60,859.04	96.90 %	96 %
3 Security and citizenship	4,284.03	4,035.20	94.19 %	188.21	89.24	47.42 %	4,472.24	4,124.44	92.22 %	98 %
4 Global Europe	10,713.21	10,710.11	99.97 %	1,668.78	1,104.20	66.17 %	12,381.99	11,814.31	95.42 %	92 %
5 Administration	5,473.45	5,431.38	99.23 %	372.53	220.56	59.20 %	5,845.98	5,651.93	96.68 %	97 %
6 Compensations	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0 %
8 Negative reserve and deficit carried over from the previous financial year	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0 %
9 Special Instruments	1,471.83	1,259.25	85.56 %	72.62	31.48	43.34 %	1,544.45	1,290.73	83.57 %	15 %
Total	155,910.39	154,891.57	99.35 %	16,320.77	12,116.96	74.24 %	172,231.17	167,008.53	96.97 %	97 %

Outturn on Commitment Appropriations

