

## Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			% n-1
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	
01 Research and Innovation	12,959.70	10,534.36	81.3%	5,920.97	2,212.06	37.4%	18,880.67	12,746.42	67.5%	—
02 European Strategic Investments	4,790.05	3,598.81	75.1%	1,730.50	1,637.03	94.6%	6,520.55	5,235.84	80.3%	—
03 Single Market	838.92	696.66	83.0%	90.17	36.35	40.3%	929.09	733.01	78.9%	—
04 Space	2,016.36	1,728.32	85.7%	254.62	54.41	21.4%	2,270.98	1,782.73	78.5%	—
05 Regional Development and Cohesion	43,714.63	33,580.31	76.8%	10,512.25	6,343.95	60.3%	54,226.89	39,924.26	73.6%	—
06 Recovery and Resilience	1,028.70	617.37	60.0%	45,714.06	45,243.63	99.0%	46,742.76	45,861.01	98.1%	—
07 Investing in People, Social Cohesion and Values	18,396.12	14,970.17	81.4%	6,722.16	3,887.19	57.8%	25,118.28	18,857.36	75.1%	—
08 Agriculture and Maritime Policy	55,189.45	52,289.14	94.7%	3,094.09	2,541.57	82.1%	58,283.54	54,830.71	94.1%	—
09 Environment and Climate Action	593.12	505.31	85.2%	294.15	75.19	25.6%	887.27	580.50	65.4%	—
10 Migration	1,645.82	1,204.74	73.2%	60.87	48.30	79.3%	1,706.69	1,253.04	73.4%	—
11 Border Management	1,726.72	1,278.18	74.0%	159.66	26.78	16.8%	1,886.38	1,304.96	69.2%	—
12 Security	528.87	444.91	84.1%	17.91	9.36	52.3%	546.78	454.28	83.1%	—
13 Defence	629.81	129.25	20.5%	14.29	2.38	16.7%	644.09	131.63	20.4%	—
14 External Action	11,305.46	8,758.23	77.5%	1,374.54	200.23	14.6%	12,680.00	8,958.47	70.7%	—
15 Pre-accession Assistance	1,850.64	1,235.54	66.8%	342.96	228.45	66.6%	2,193.59	1,463.99	66.7%	—
16 Expenditure outside the annual ceilings set out in	1,371.47	1,273.36	92.8%	7,457.23	1,376.26	18.5%	8,828.70	2,649.63	30.0%	—
20 Administrative expenditure of the European	3,879.91	3,175.76	81.9%	827.94	517.27	62.5%	4,707.85	3,693.03	78.4%	—
21 European Schools and Pensions	2,418.30	2,300.23	95.1%	262.61	98.13	37.4%	2,680.91	2,398.36	89.5%	—
30 Reserves	669.09	0.00	0.0%	0.00	0.00	0.0%	669.09	0.00	0.0%	—
XX			—			—			—	—
<b>Total</b>	<b>165,553.14</b>	<b>138,320.66</b>	<b>83.6%</b>	<b>84,850.97</b>	<b>64,538.56</b>	<b>76.1%</b>	<b>250,404.11</b>	<b>202,859.23</b>	<b>81.0%</b>	<b>—</b>