

Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 Research and Innovation	12,985.97	11,193.71	86.2%	7,611.39	1,689.17	22.2%	20,597.37	12,882.88	62.5%	—
02 European Strategic Investments	4,547.06	4,260.33	93.7%	3,140.46	2,912.80	92.8%	7,687.53	7,173.13	93.3%	—
03 Single Market	915.51	803.42	87.8%	100.50	39.80	39.6%	1,016.01	843.22	83.0%	—
04 Space	2,451.67	1,649.00	67.3%	486.12	100.24	20.6%	2,937.79	1,749.23	59.5%	—
05 Regional Development and Cohesion	20,452.08	17,654.79	86.3%	16,365.78	12,035.00	73.5%	36,817.86	29,689.79	80.6%	—
06 Recovery and Resilience	4,512.00	2,389.88	53.0%	35,218.75	33,899.55	96.3%	39,730.75	36,289.43	91.3%	—
07 Investing in People, Social Cohesion and Values	11,013.32	10,623.73	96.5%	12,688.17	7,340.63	57.9%	23,701.48	17,964.36	75.8%	—
08 Agriculture and Maritime Policy	55,365.29	54,309.00	98.1%	3,318.34	2,085.72	62.9%	58,683.63	56,394.73	96.1%	—
09 Environment and Climate Action	747.15	647.85	86.7%	6,755.13	6,124.19	90.7%	7,502.27	6,772.05	90.3%	—
10 Migration	1,511.76	1,336.97	88.4%	27.89	19.13	68.6%	1,539.65	1,356.10	88.1%	—
11 Border Management	1,749.54	1,695.35	96.9%	431.38	147.20	34.1%	2,180.93	1,842.55	84.5%	—
12 Security	715.45	576.97	80.6%	22.31	14.22	63.7%	737.76	591.19	80.1%	—
13 Defence	1,368.06	786.25	57.5%	35.85	31.09	86.7%	1,403.90	817.34	58.2%	—
14 External Action	12,291.99	10,313.52	83.9%	1,388.96	785.12	56.5%	13,680.95	11,098.64	81.1%	—
15 Pre-accession Assistance	2,161.66	1,954.45	90.4%	255.41	113.85	44.6%	2,417.07	2,068.30	85.6%	—
16 Expenditure outside the annual ceilings set out in	4,717.76	2,153.87	45.7%	11,193.68	1,265.66	11.3%	15,911.44	3,419.53	21.5%	—
20 Administrative expenditure of the European	4,218.04	3,501.29	83.0%	1,935.14	820.47	42.4%	6,153.18	4,321.76	70.2%	—
21 European Schools and Pensions	2,882.52	2,753.05	95.5%	310.30	121.86	39.3%	3,192.82	2,874.91	90.0%	—
30 Reserves	181.55	0.00	0.0%	0.00		—	181.55	0.00	0.0%	—
Total	144,788.38	128,603.43	88.8%	101,285.57	69,545.70	68.7%	246,073.95	198,149.13	80.5%	—