

Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			% n-1
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	
01 Research and Innovation	12,701.37	3,717.91	29.3%	5,649.92	817.07	14.5%	18,351.29	4,534.98	24.7%	—
02 European Strategic Investments	4,754.30	990.44	20.8%	1,110.58	922.50	83.1%	5,864.88	1,912.94	32.6%	—
03 Single Market	909.85	224.67	24.7%	80.39	25.17	31.3%	990.24	249.84	25.2%	—
04 Space	2,455.51	757.07	30.8%	351.52	79.37	22.6%	2,807.03	836.44	29.8%	—
05 Regional Development and Cohesion	17,332.02	4,913.61	28.3%	7,716.53	4,163.13	54.0%	25,048.55	9,076.74	36.2%	—
06 Recovery and Resilience	4,586.96	610.99	13.3%	8,214.18	7,373.78	89.8%	12,801.14	7,984.78	62.4%	—
07 Investing in People, Social Cohesion and Values	11,733.62	2,306.68	19.7%	5,547.97	1,648.99	29.7%	17,281.58	3,955.67	22.9%	—
08 Agriculture and Maritime Policy	53,417.03	34,539.19	64.7%	2,182.25	1,122.61	51.4%	55,599.29	35,661.80	64.1%	—
09 Environment and Climate Action	688.73	214.65	31.2%	6,663.31	6,022.47	90.4%	7,352.05	6,237.12	84.8%	—
10 Migration	1,528.17	182.04	11.9%	20.63	16.24	78.7%	1,548.81	198.28	12.8%	—
11 Border Management	1,720.64	160.80	9.3%	202.04	26.80	13.3%	1,922.68	187.60	9.8%	—
12 Security	734.36	149.80	20.4%	14.82	12.38	83.5%	749.18	162.18	21.6%	—
13 Defence	1,368.06	172.93	12.6%	29.80	26.59	89.2%	1,397.86	199.52	14.3%	—
14 External Action	13,316.54	2,614.06	19.6%	476.39	174.30	36.6%	13,792.93	2,788.36	20.2%	—
15 Pre-accession Assistance	1,974.62	485.72	24.6%	207.96	79.40	38.2%	2,182.59	565.12	25.9%	—
16 Expenditure outside the annual ceilings set out in	3,824.81	25.38	0.7%	9,875.13	819.20	8.3%	13,699.94	844.58	6.2%	—
20 Administrative expenditure of the European	4,221.84	1,247.11	29.5%	754.46	330.25	43.8%	4,976.30	1,577.36	31.7%	—
21 European Schools and Pensions	2,811.52	1,053.22	37.5%	28.95	0.00	0.0%	2,840.47	1,053.22	37.1%	—
30 Reserves	1,735.45	0.00	0.0%	0.00		—	1,735.45	0.00	0.0%	—
Total	141,815.39	54,366.27	38.3%	49,126.87	23,660.24	48.2%	190,942.26	78,026.51	40.9%	—