

## Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			% n-1
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	
01 Research and Innovation	12,701.37	4,714.69	37.1%	6,145.12	928.50	15.1%	18,846.49	5,643.20	29.9%	—
02 European Strategic Investments	4,754.30	1,256.89	26.4%	1,724.70	931.88	54.0%	6,479.00	2,188.76	33.8%	—
03 Single Market	909.85	309.45	34.0%	82.43	31.05	37.7%	992.27	340.50	34.3%	—
04 Space	2,455.51	759.47	30.9%	351.52	81.67	23.2%	2,807.03	841.14	30.0%	—
05 Regional Development and Cohesion	17,332.02	6,816.46	39.3%	10,181.99	5,098.83	50.1%	27,514.00	11,915.29	43.3%	—
06 Recovery and Resilience	4,586.96	676.37	14.7%	15,684.25	15,300.44	97.6%	20,271.21	15,976.81	78.8%	—
07 Investing in People, Social Cohesion and Values	11,739.39	4,761.49	40.6%	6,961.02	2,017.11	29.0%	18,700.41	6,778.59	36.2%	—
08 Agriculture and Maritime Policy	53,417.69	38,658.63	72.4%	2,546.46	1,389.87	54.6%	55,964.15	40,048.51	71.6%	—
09 Environment and Climate Action	690.38	291.71	42.3%	6,727.03	6,025.65	89.6%	7,417.41	6,317.36	85.2%	—
10 Migration	1,528.17	329.10	21.5%	20.85	18.51	88.8%	1,549.03	347.62	22.4%	—
11 Border Management	1,714.21	591.40	34.5%	202.04	26.97	13.3%	1,916.25	618.37	32.3%	—
12 Security	734.36	230.93	31.4%	14.86	12.71	85.5%	749.22	243.64	32.5%	—
13 Defence	1,368.06	224.32	16.4%	29.80	26.71	89.6%	1,397.86	251.03	18.0%	—
14 External Action	13,316.54	3,663.20	27.5%	512.43	207.38	40.5%	13,828.96	3,870.58	28.0%	—
15 Pre-accession Assistance	1,974.62	768.56	38.9%	220.14	80.81	36.7%	2,194.76	849.38	38.7%	—
16 Expenditure outside the annual ceilings set out in	3,824.81	25.38	0.7%	9,875.13	845.61	8.6%	13,699.94	870.99	6.4%	—
20 Administrative expenditure of the European	4,221.84	1,545.46	36.6%	1,706.77	392.33	23.0%	5,928.61	1,937.79	32.7%	—
21 European Schools and Pensions	2,811.52	1,284.53	45.7%	29.24	0.00	0.0%	2,840.76	1,284.53	45.2%	—
30 Reserves	1,741.25	0.00	0.0%	0.00		—	1,741.25	0.00	0.0%	—
<b>Total</b>	<b>141,822.84</b>	<b>66,908.03</b>	<b>47.2%</b>	<b>63,015.78</b>	<b>33,416.03</b>	<b>53.0%</b>	<b>204,838.61</b>	<b>100,324.07</b>	<b>49.0%</b>	<b>—</b>