

## Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 Research and Innovation	12,701.37	1,019.46	8.0%	4,374.67	211.26	4.8%	17,076.04	1,230.72	7.2%	—
02 European Strategic Investments	4,754.30	270.12	5.7%	799.57	214.18	26.8%	5,553.87	484.30	8.7%	—
03 Single Market	909.85	75.25	8.3%	77.03	8.93	11.6%	986.88	84.18	8.5%	—
04 Space	2,455.51	0.47	0.0%	279.21	0.26	0.1%	2,734.72	0.73	0.0%	—
05 Regional Development and Cohesion	17,332.02	185.90	1.1%	4,766.15	392.21	8.2%	22,098.17	578.12	2.6%	—
06 Recovery and Resilience	4,653.96	58.40	1.3%	3,423.18	2,886.26	84.3%	8,077.14	2,944.66	36.5%	—
07 Investing in People, Social Cohesion and Values	11,728.32	164.98	1.4%	3,235.54	483.42	14.9%	14,963.86	648.41	4.3%	—
08 Agriculture and Maritime Policy	53,417.03	111.08	0.2%	1,377.30	39.13	2.8%	54,794.33	150.21	0.3%	—
029	—	—	—	—	—	—	—	—	—	—
09 Environment and Climate Action	688.73	47.25	6.9%	437.62	2.13	0.5%	1,126.35	49.38	4.4%	—
10 Migration	1,528.17	68.99	4.5%	20.34	0.20	1.0%	1,548.52	69.19	4.5%	—
11 Border Management	1,716.03	6.66	0.4%	202.03	0.06	0.0%	1,918.06	6.72	0.4%	—
12 Security	732.32	10.49	1.4%	14.58	0.27	1.8%	746.89	10.76	1.4%	—
13 Defence	1,301.06	1.10	0.1%	29.80	0.21	0.7%	1,330.86	1.31	0.1%	—
14 External Action	13,316.54	660.06	5.0%	456.00	21.11	4.6%	13,772.54	681.17	4.9%	—
15 Pre-accession Assistance	1,974.62	119.66	6.1%	194.84	2.62	1.3%	2,169.46	122.27	5.6%	—
16 Expenditure outside the annual ceilings set out in	70.00	0.00	0.0%	8,736.38	314.23	3.6%	8,806.38	314.23	3.6%	—
20 Administrative expenditure of the European	4,221.84	406.89	9.6%	653.94	55.08	8.4%	4,875.78	461.97	9.5%	—
21 European Schools and Pensions	2,811.52	359.86	12.8%	4.67	0.00	0.0%	2,816.19	359.86	12.8%	—
30 Reserves	1,301.40	0.00	0.0%	0.00	—	—	1,301.40	0.00	0.0%	—
<b>Total</b>	<b>137,614.59</b>	<b>3,566.63</b>	<b>2.6%</b>	<b>29,082.83</b>	<b>4,631.55</b>	<b>15.9%</b>	<b>166,697.42</b>	<b>8,198.18</b>	<b>4.9%</b>	<b>—</b>