

Padova FIT Expanded: a project for boosting the energy refurbishment of private buildings

GIOVANNI VICENTINI, Municipality of Padova 26/02/2020

THE SECAP



The Action Plan for Sustainable Energy and Climate is the strategic tool that outlines the municipality's sustainability strategy with a horizon to 2030. It deals with both mitigation and adaptation. It has been developed in 6 macro-areas, which group homogeneous actions by scope of intervention.















The activation of the One-Stop-Shop is one of the key actions of pillar 2 "A more efficient city"





A MORE EFFICIENT CITY



Thanks to the participation and coordination of some EU projects, the City of Padova is activating a new model for supporting the energy refurbishment of private residential buildings



Padova FIT 2013-2017

Financed by IEE MLEI. Leverage factor >15

- ✓ Only for condominiums
- ✓ Focused on the Municipality of Padova
- ✓ Project Development Assistance project to prepare the ground for the activation of private investments (ESCo model)
- ✓ Based on the EPC contracts and third party financing



- Extended to other building typologies
- ✓ Replicated in other EU cities (Timisoara in Romania, Smolyan and Vidin in Bulgaria)
- ✓ Based on the new One-Stop-Shop model, to overcome the weaknesses of the PadovaFIT project

PADOVA_FIT EXPANDED





Started in June 2019 Ending in November 2022



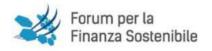
An overall budget of **1.5 mln €** www.padovafit.eu

Project Partners:

















Expected results

The OSS of Padova and Timisoara should:

- Mobilize at least 5.5 million € of investments,
- Save about 1.7 GWh of primary energy consumptions,
- Increase of 1.3 GWh the RES production,
- Reduce of at least 850 tons the CO₂ emissions

THE NEW CONCEPT OF ONE-STOP-SHOP



The existing OSS can vary on:



The legal basis (public-private partership, total public body, energy agencies, ESCOs, etc.)



The available resources (human, economic, own resources, external financing, fee for beneficiaries, white certificates, etc.)



The services provided by the OSS (only information, technical & financial services, purchasing groups, etc.)



Demand side = Citizens



Supply side =
Operators of
the building
and financial
sectors

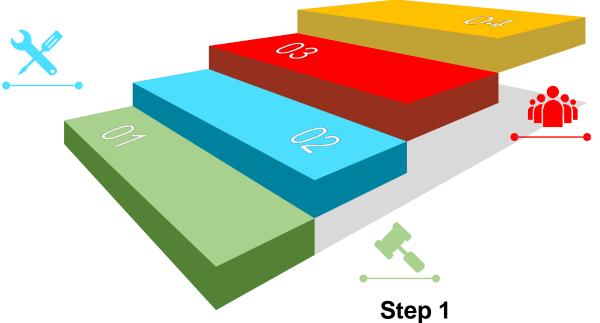
WHICH FORM FOR OUR ONE-STOP-SHOP



Step 4
What resources will support the OSS?



Step 2
What corporate form will the OSS have?



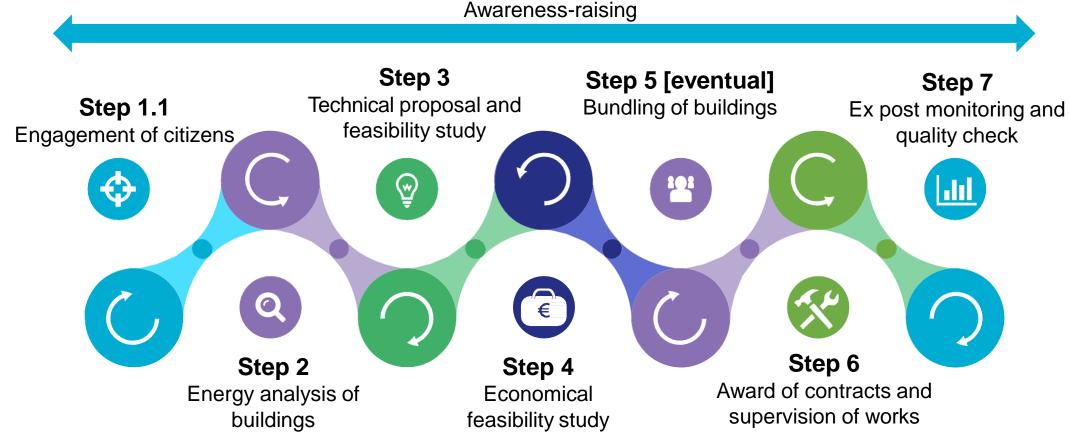
Step 3
Which services will the OSS provide?

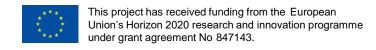
Who will be part of it?

WHICH SERVICES FOR OUR ONE-STOP-SHOP









ENGAGEMENT OF STAKEHOLDERS



Technical stakeholders

Existing similar technical services on the market?
 Complementary solutions
 Aspects to be considered in the OSS definition

 Building associations, university, professional bodies, building managers association



Financial stakeholders

- Existing similar financial products on the market?
- Interest in being part of the OSS to provide ad hoc solutions
- Panks, ESCOs, regional and national institutions providing fiscal support



This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No 847143.

ENGAGEMENT OF CITIZENS

Each pilot territory set-up an engagement plan.

























have to design different ways of





with citizen participation?







SUPERBONUS 110%





Beneficiaries

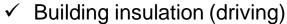
- ✓ Building owners and tenants
- ✓ For each type of residential building
- ✓ Including the social housing



Fiscal rebates (tax deduction)

- √ 110% of the costs occurred for the energy refurbishment of the building
- ✓ Costs reported by the end of 2021
- √ 5 annual instalments of the same amount
- ✓ E.g. Total costs = 80,000€ Fiscal rebate of 88,000€ (17,600€ per year)

Which interventions?





- ✓ Windows replacement (driven)
- ✓ Photovoltaic systems and storages (driven)
- ✓ Solar thermal systems (driven)
- ✓ Solar shading systems (driven)
- ✓ Building automation (driven)

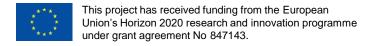


professionals.

A.The fiscal rebate is available <u>only if at least</u> <u>one driving intervention is realized</u>.

B.The interventions should guarantee <u>a</u> certain increase in the energy performance of the building (at least 2 classes in the energy certificate).

C.Each intervention has 2 thresholds: 1 concerning the maximum cost, 1 concerning the maximum deductible amount D.Each intervention has some technical requirements which should be certified by



SUPERBONUS 110%



Low cost interventions

In alternative to the direct use of the fiscal rebate (tax deduction), those entitled may opt for a tax credit or a discount in the invoice

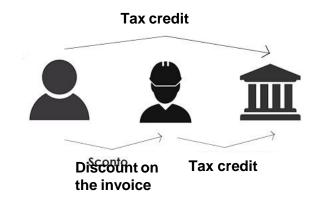
Contribution in the form of direct discount.

Contribution, in the form of a discount on the invoice, anticipated by the suppliers who carried out the interventions (in agreement with the suppliers).

E.g. Total costs = 80,000€

Fiscal rebate = 88,000€

Discount = from 0% to 100% of total costs



Transferring the tax credit.

The tax credit can be transferred to other technical or financial operators (e.g. banks) in return for other services (e.g. a bank loan). Part of the tax deduction is used to pay the service.

E.g. Total costs = 80,000€

Fiscal rebate = 88,000€

Bank loan with tax credit = about the 8-9% of costs goes to the bank

THE OSS SCHEME

- List of skilled/certified companies, ESCOs, installers
- Standard contract between parties (minimum requirements, terms and clauses. monitoring of results, etc.)
- Quote request template and comparator for the main interventions (building envelope, windows replacement, etc.)



Technical services Trade associations building sector

- List of skilled professionals or professional networks
- Standard contract between parties (minimum requirements, terms and clauses, etc.)
- Quote request template and comparator for the main technical services (EPC, preliminary project, etc.)





Technical services

Professional orders

Municipality, Professional orders, Trade associations building sector





Information desk

Municipality

- **Engagement of citizens**
- **OSS** entry point
- First information and first data collection
- Clustering of citizens
- Guidance on technical and financial services

- Available financial products in the local market (data sheet and comparator)
- Ad-hoc financial products for OSS clients
- Guidance on the main steps to obtain the credit



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THE OSS KEY POINTS



- Indirect approach involving trade associations and professional orders, which represent the local operators
 - Not overlapping the existing refurbishment market (enlarging it, not limiting it)
 - Giving a central role to local operators and to small-medium companies
 - Giving a central role to professionals as third-party guarantor
- Highly replicable
 - Based on protocols and standards
 - Based on a smoother relationship between the different stages of the value chain
 - Low cost (main costs are initial, to set-up the scheme and the contracts; in a second phase, the costs are only related to the engagement of citizens)
- Best performance if applied at provincial level
 - Economies of scale sharing costs between LAs
 - Enlarging the market for local operators



MAIN CONTACTS



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