

## Financial Year 2020: Implementation on 30.11.2020 - by policy area

### Commitment appropriations

EUR mil.

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	529.53	503.37	95.1 %	220.31	217.24	98.6 %	749.85	720.61	96.1 %	91.4 %
02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	3,201.54	2,965.94	92.6 %	249.50	168.16	67.4 %	3,451.04	3,134.10	90.8 %	94.4 %
03 COMPETITION	117.41	112.38	95.7 %	5.18	3.23	62.4 %	122.58	115.61	94.3 %	95.2 %
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	15,315.63	15,198.95	99.2 %	970.48	750.70	77.4 %	16,286.11	15,949.65	97.9 %	98.6 %
05 AGRICULTURE AND RURAL DEVELOPMENT	58,613.09	57,113.50	97.4 %	2,687.74	799.80	29.8 %	61,300.82	57,913.30	94.5 %	93.8 %
06 MOBILITY AND TRANSPORT	4,871.39	4,838.68	99.3 %	127.92	20.13	15.7 %	4,999.31	4,858.81	97.2 %	97.9 %
07 ENVIRONMENT	553.60	506.28	91.5 %	10.99	9.42	85.7 %	564.59	515.70	91.3 %	91.9 %
08 RESEARCH AND INNOVATION	7,987.96	6,785.76	84.9 %	2,191.31	1,404.79	64.1 %	10,179.27	8,190.55	80.5 %	78.6 %
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2,683.56	2,556.93	95.3 %	463.00	407.76	88.1 %	3,146.56	2,964.69	94.2 %	90.5 %
10 DIRECT RESEARCH	452.58	397.58	87.8 %	614.59	94.04	15.3 %	1,067.18	491.62	46.1 %	50.6 %
11 MARITIME AFFAIRS AND FISHERIES	1,163.30	1,079.66	92.8 %	87.82	2.93	3.3 %	1,251.12	1,082.59	86.5 %	90.6 %
12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	115.02	101.54	88.3 %	3.31	1.76	53.3 %	118.33	103.30	87.3 %	81.2 %
13 REGIONAL AND URBAN POLICY	43,037.06	41,652.53	96.8 %	1,060.81	713.08	67.2 %	44,097.87	42,365.61	96.1 %	99.5 %
14 TAXATION AND CUSTOMS UNION	177.28	169.04	95.4 %	11.31	3.60	31.8 %	188.58	172.63	91.5 %	83.0 %
15 EDUCATION AND CULTURE	4,829.29	4,307.31	89.2 %	771.83	630.64	81.7 %	5,601.12	4,937.96	88.2 %	86.1 %
16 COMMUNICATION	219.61	200.05	91.1 %	9.99	7.10	71.1 %	229.60	207.15	90.2 %	90.2 %
17 HEALTH AND FOOD SAFETY	627.21	536.20	85.5 %	33.10	27.30	82.5 %	660.31	563.50	85.3 %	83.9 %
18 MIGRATION AND HOME AFFAIRS	5,765.55	5,226.18	90.6 %	879.39	169.19	19.2 %	6,644.95	5,395.37	81.2 %	84.8 %
19 FOREIGN POLICY INSTRUMENTS	883.33	752.55	85.2 %	79.63	30.97	38.9 %	962.96	783.52	81.4 %	85.3 %
20 TRADE	119.39	110.85	92.8 %	2.50	1.45	58.1 %	121.89	112.30	92.1 %	94.2 %
21 INTERNATIONAL COOPERATION AND DEVELOPMENT	3,752.73	3,295.68	87.8 %	302.53	192.72	63.7 %	4,055.26	3,488.40	86.0 %	85.9 %
22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4,549.13	3,972.09	87.3 %	136.29	24.27	17.8 %	4,685.42	3,996.36	85.3 %	69.8 %
23 HUMANITARIAN AID AND CIVIL PROTECTION	2,677.91	2,430.07	90.7 %	83.38	72.28	86.7 %	2,761.29	2,502.35	90.6 %	96.0 %
24 FIGHT AGAINST FRAUD	84.20	78.88	93.7 %	0.76	0.75	99.1 %	84.95	79.63	93.7 %	95.2 %
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	263.27	253.94	96.5 %	9.93	6.63	66.8 %	273.20	260.58	95.4 %	94.3 %
26 COMMISSION'S ADMINISTRATION	1,210.93	1,119.44	92.4 %	195.52	132.28	67.7 %	1,406.45	1,251.73	89.0 %	91.6 %

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27 BUDGET	72.55	70.93	97.8 %	7.56	5.10	67.5 %	80.10	76.03	94.9 %	93.8 %
28 AUDIT	20.33	19.58	96.3 %	0.84	0.54	64.6 %	21.18	20.12	95.0 %	95.3 %
29 STATISTICS	160.51	156.50	97.5 %	19.48	3.47	17.8 %	179.99	159.96	88.9 %	86.9 %
30 PENSIONS AND RELATED EXPENDITURE	2,114.76	2,114.76	100.0 %	0.01	0.00	0.0 %	2,114.77	2,114.76	100.0 %	99.9 %
31 LANGUAGE SERVICES	411.18	393.65	95.7 %	64.22	32.62	50.8 %	475.40	426.26	89.7 %	92.9 %
32 ENERGY	2,399.68	2,249.44	93.7 %	186.26	22.84	12.3 %	2,585.94	2,272.28	87.9 %	91.0 %
33 JUSTICE AND CONSUMERS	285.16	206.37	72.4 %	6.93	3.48	50.3 %	292.09	209.85	71.8 %	65.1 %
34 CLIMATE ACTION	179.88	171.28	95.2 %	880.74	5.31	0.6 %	1,060.61	176.59	16.7 %	81.7 %
40 RESERVES	176.86	0.00	0.0 %	0.00	0.00	0.0 %	176.86	0.00	0.0 %	0.0 %
<b>Total</b>	<b>169,622.41</b>	<b>161,647.87</b>	<b>95.3 %</b>	<b>12,375.16</b>	<b>5,965.58</b>	<b>48.2 %</b>	<b>181,997.57</b>	<b>167,613.46</b>	<b>92.1 %</b>	<b>93.2 %</b>

### Implementation of Commitment Appropriations

