

4.6. POLICY AREA: BREAKDOWN AND CHANGES IN COMMITMENT AND PAYMENT APPROPRIATIONS

EUR million

Official Title		Commitment appropriations					Payment appropriations						
		Budget appropriations			Additional appropriations		Total approp. available	Budget appropriations			Additional appropriat.		Total approp. available
		Initial adopted budget	Amending budgets & transfers	Final adopted budget	Carry-overs	Assigned revenue		Initial adopted budget	Amending budgets & transfers	Final adopted budget	Carry-overs	Assigned revenue	
		1	2	3=1+2	4	5	6=3+4+5	7	8	9=7+8	10	11	12=9+10+11
01	Research and Innovation	13 546	(0)	13 546	116	7 085	20 747	12 046	(4)	12 042	86	10 488	22 616
02	European Strategic Investments	4 567	2	4 569	0	1 333	5 901	5 221	(95)	5 126	9	2 448	7 582
03	Single Market	992	60	1 052	0	72	1 125	963	127	1 090	7	93	1 190
04	Space	2 372	0	2 372	–	320	2 692	2 229	(231)	1 998	4	643	2 646
05	Regional Development and Cohesion	49 216	(0)	49 216	–	665	49 880	22 744	5 010	27 754	1	2 803	30 557
06	Recovery and Resilience	6 185	(1)	6 184	0	796	6 981	6 071	(32)	6 039	1 869	40 755	48 663
07	Investing in People, Social Cohesion and Values	22 579	0	22 579	0	1 364	23 943	12 630	718	13 347	27	4 006	17 380
08	Agriculture and Maritime Policy	54 276	20	54 296	366	1 363	56 025	51 324	3 913	55 237	368	2 963	58 567
09	Environment and Climate Action	2 388	16	2 404	(0)	532	2 936	718	85	803	8	1 951	2 762
10	Migration	2 103	0	2 103	–	252	2 354	1 399	4	1 403	2	250	1 655
11	Border Management	2 612	(70)	2 542	–	442	2 983	1 728	433	2 161	26	544	2 730
12	Security	778	16	793	–	61	855	703	7	709	3	61	774
13	Defence	1 837	2	1 839	–	47	1 887	1 423	(293)	1 129	3	41	1 174
14	External Action	13 640	584	14 223	739	2 881	17 844	12 240	674	12 914	82	3 228	16 223
15	Pre-accession Assistance	2 669	(0)	2 669	231	85	2 984	2 187	(90)	2 096	34	115	2 246
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 370	1 702	6 072	342	7 424	13 837	3 329	1 219	4 548	432	13 077	18 057
20	Administrative expenditure of the European Commission	4 454	(43)	4 410	(0)	1 481	5 891	4 454	(43)	4 410	305	1 559	6 275
21	European Schools and Pensions	3 123	(16)	3 107	–	347	3 455	3 123	(16)	3 107	0	351	3 459
30	Reserves	2 469	(2 454)	14	–	–	14	5 415	(5 415)	0	–	–	0
TOTAL		194 174	(183)	193 991	1 795	26 550	222 335	149 945	5 969	155 914	3 266	85 378	244 557