

## Financial Year 2018: Implementation on 31.12.2018 - by MFF Heading

EUR mil.

### Commitment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriat. incl. changes	Implemen tation	%	Appropriations	Implemen tation	%	Appropriations	Implemen tation	%	% n-1
1 Smart and inclusive growth	77,531.80	77,513.56	100.0 %	12,117.61	9,843.83	81.2 %	89,649.41	87,357.39	97.4 %	97.8 %
2 Sustainable growth: natural resources	59,239.31	58,774.12	99.2 %	3,179.83	1,785.77	56.2 %	62,419.14	60,559.88	97.0 %	96.9 %
3 Security and citizenship	3,492.49	3,490.82	100.0 %	522.52	364.39	69.7 %	4,015.01	3,855.22	96.0 %	92.2 %
4 Global Europe	10,379.34	10,377.08	100.0 %	1,068.27	684.79	64.1 %	11,447.61	11,061.87	96.6 %	95.4 %
5 Administration	5,650.37	5,606.03	99.2 %	392.77	238.52	60.7 %	6,043.14	5,844.55	96.7 %	96.7 %
6 Compensations	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.0 %
8 Negative reserve and deficit carried over from the previous financial year	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.0 %
9 Special Instruments	388.04	179.88	46.4 %	40.56	0.00	0.0 %	428.60	179.88	42.0 %	83.6 %
<b>Total</b>	<b>156,681.35</b>	<b>155,941.49</b>	<b>99.5 %</b>	<b>17,321.55</b>	<b>12,917.31</b>	<b>74.6 %</b>	<b>174,002.91</b>	<b>168,858.79</b>	<b>97.0 %</b>	<b>97.0 %</b>

### Implementation of Commitment Appropriations

