

## Financial Year 2021: Implementation on 30/11/2021 - by MFF Heading

EUR mil.

### Commitment appropriations

|  | Budget appropriations             |                  |              | Additional appropriations |                   |              | Total appropriations |                   |              |          |
|--|-----------------------------------|------------------|--------------|---------------------------|-------------------|--------------|----------------------|-------------------|--------------|----------|
|  | Initial appropriat. incl. changes | Implement-ation  | %            | Appropri-ations           | Implemen-tation   | %            | Appropri-ations      | Implemen-tation   | %            | % n-1    |
| 1 Single Market, Innovation and Digital                                    | 20,817.32                         | 13,660.26        | 65.6%        | 13,613.51                 | 4,073.47          | 29.9%        | 34,430.83            | 17,733.72         | 51.5%        | –        |
| 2 Cohesion, Resilience and Values  | 53,219.44                         | 5,722.58         | 10.8%        | 399,038.86                | 142,036.57        | 35.6%        | 452,258.30           | 147,759.15        | 32.7%        | –        |
| 3 Natural Resources and Environment  | 58,573.81                         | 53,675.77        | 91.6%        | 20,785.96                 | 3,180.02          | 15.3%        | 79,359.78            | 56,855.79         | 71.6%        | –        |
| 4 Migration and Border Management  | 2,302.89                          | 1,057.63         | 45.9%        | 57.71                     | 14.50             | 25.1%        | 2,360.60             | 1,072.13          | 45.4%        | –        |
| 5 Security and Defence   | 1,706.44                          | 1,385.95         | 81.2%        | 33.04                     | 26.54             | 80.3%        | 1,739.48             | 1,412.49          | 81.2%        | –        |
| 6 Neighbourhood and the World  | 17,031.00                         | 4,044.03         | 23.7%        | 401.76                    | 87.11             | 21.7%        | 17,432.76            | 4,131.13          | 23.7%        | –        |
| 7 European Public Administration   | 6,135.78                          | 6,047.78         | 98.6%        | 353.82                    | 219.08            | 61.9%        | 6,489.60             | 6,266.86          | 96.6%        | –        |
| O Outside MFF  | 0.00                              | 0.00             | –            | 3,248.77                  | 102.61            | 3.2%         | 3,248.77             | 102.61            | 3.2%         | –        |
| S Solidarity mechanisms within and outside the Union (Special instruments) | 2,739.49                          | 259.09           | 9.5%         | 19.81                     | 0.00              | 0.0%         | 2,759.29             | 259.09            | 9.4%         | –        |
| <b>Total</b>   | <b>162,526.17</b>                 | <b>85,853.09</b> | <b>52.8%</b> | <b>437,553.23</b>         | <b>149,739.89</b> | <b>34.2%</b> | <b>600,079.40</b>    | <b>235,592.98</b> | <b>39.3%</b> | <b>–</b> |

Implementation of Commitment Appropriations

