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# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

for the financial year 2021

#EUBUDGET

Commission buildings

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**Working Document Part VII**

*Budget*

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**DRAFT GENERAL BUDGET**  
**of the European Union**  
for the financial year 2021

Working Document  
**Part VII**

**Draft General Budget  
of the European Union  
for the Financial Year 2021**

**Working Document Part VII**

**Commission Buildings**

## Draft Budget Working Documents

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The 2021 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Statements of operational expenditure**

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which are coherent with the current legal bases and provide details on the resources dedicated to each spending Programme for the period 2014-2020.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2014 – 2021 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality**

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2021 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2020, information on assigned revenue (implementation in 2019 and estimation for 2021), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2019, pursuant to Article 41(3)(d) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: EU Trust funds**

Working Document XI presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

### **Part XII: Payment schedules**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

## Commission buildings

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## FOREWORD

This document of the European Commission fulfils the requirements of Article 266(1) of the Financial Regulation<sup>1</sup> and is divided in two main parts:

### **PART 1 — Commission buildings – Section III**

1. Commission buildings financed by Heading 7 of the Multiannual Financial Framework (MFF), for the following buildings:
  - Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Office for Infrastructure and Logistics in Brussels and Luxembourg, and the Office for Administration and Payment of Individual Entitlements),
  - Representation Offices,
  - Health and food audits and analysis offices in Grange,
  - Offices which manage their own buildings autonomously (Publications Office, European Anti-Fraud Office and the European Personnel Selection Office).
2. Commission buildings financed outside Heading 7
  - Research contribution to building expenditure in Headquarters,
  - Covent Garden (Brussels),
  - Joint Research Centre (JRC) buildings outside Brussels belonging to the Seven Scientific Institutes, located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain).

### **PART 2 — Buildings of Bodies set up by the European Union and having legal personality.**

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European Institute of Innovation and Technology (EIT) is presented in working document III – Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as the surface area of the building(s), annual rent paid and host country support.

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<sup>1</sup> Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council of 18 July 2018.





# **COMMISSION BUILDINGS – Section III**



# 1 COMMISSION BUILDINGS

## 1.1 Commission buildings financed under Heading 7

### Introduction

Article 266(1) of the Financial Regulation<sup>2</sup> requests that each Institution provides the Budget Authority with a working document on its building policy. This working document shall incorporate the following information:

- a) For each building, the expenditure and surface area covered by the appropriations of the corresponding budget lines.
- b) The expected evolution of the global programming of surface area and locations for the coming years, with a description of the building projects in planning phase which are already identified.
- c) The final terms and costs, as well as relevant information regarding project implementation of new building projects previously submitted to the European Parliament and the Council under the procedure established in paragraphs (2) and (3) of article 266 of the Financial Regulation and not included in the preceding year's working document.

This part of the Working Document concerns the building policy of the European Commission financed by Heading 7 of the Multiannual Financial Framework, and includes the following groups of buildings:

- Headquarters (Brussels and Luxembourg), including those of the Administrative Offices managed centrally at Headquarters' level (Offices for Infrastructure and Logistics in Brussels and Luxembourg (OIB, OIL), and the Office for Administration and Payment of Individual Entitlements (PMO)).
- Health and food audits and analysis offices in Grange.
- Representation Offices.
- Offices which manage autonomously their own buildings (Publications Office (OP), European Personnel Selection Office (EPSO) and the European Anti-Fraud Office (OLAF)).

The programming of areas and expenditure does not take into account any possible consequence resulting from the COVID crisis, in particular on projects in progress.

For each of these groups, the three fields of information requested by article 266(1) of the Financial Regulation are covered. The budget lines financing the buildings in each group are listed at the beginning of each group.

The areas shown are the above-ground area. This is coherent with the presentation used in the Working Document on Administrative Expenditure under Heading 7 (Financial Statements). The corresponding appropriations requested in the Draft Budget 2021 refer to the cost for the whole area (above and under ground) in the year and after deduction of assigned revenue.

For buildings having an "office space" designation and which include areas considered as "non-office space" (like conference rooms, IT rooms, etc.), the appropriations in Draft Budget 2021 have been broken down pro rata to the corresponding office and non-office above-ground areas.

For each building it is also indicated under which kind of contractual form it is occupied, or has been acquired, and the appropriations requested by the European Commission in the Draft Budget 2021.

In relation to the "*Maisons de l'Europe*" (in the Representation Offices), the areas shown are those occupied by the European Commission only, even in the cases where there is a common property with the European Parliament.

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<sup>2</sup> Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council of 18 July 2018.

## 1.1.1 Buildings in headquarters

### 1.1.1.1 Brussels

#### Budget lines

20 03 01 01 – Acquisition and renting of buildings (Brussels)

O3 01 04 01 – Rents and purchases (Office for Administration and Payment of Individual Entitlements)

O4 01 04 01 – Rents and purchases (Office for Infrastructure and Logistics – Brussels)

Title 1 – Research contribution to buildings in Headquarters

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (m <sup>2</sup> )	AMOUNT IN DRAFT BUDGET 2021 (€)
<b>Office space</b>				
<b>RENTED</b>	J-27 (1)	<i>Emphyteusis without option to buy</i>	12.413	3.183.769
	MO34 (1)	"	12.582	3.310.844
	<i>Subtotal Emphyteusis without option to buy</i>		24.995	6.494.613
	B-28	<i>Usufruct</i>	14.767	3.328.091
	BU-1 (2)	"	13.024	1.729.527
	BU5-9 (2)	"	23.356	3.361.165
	CDMA	"	19.297	4.675.349
	COV4 (3)	"	0	3.958.084
	COVE (FP7) (3)	"	0	3.712.367
	DAV1 (office)	"	2.117	229.408
	FPI (dans EEAS)	"	1.866	1.100.765
	G--1	"	11.783	1.968.300
	G-12	"	16.060	2.378.672
	G--6	"	16.201	3.313.051
	J-59 (3)	"	108	2.393.027
	L-15	"	17.237	3.585.660
	L-56	"	9.288	2.439.671
	LX40	"	7.606	1.884.171
	MERO (3)	"	11.660	2.587.497
	MO15	"	10.991	2.438.514
	N105	"	9.182	2.448.775
	ORBN	"	24.463	5.644.109
	PLB3 (3)	"	15.920	3.003.137
	SPA2 (3)	"	13.733	4.790.467
	<i>Subtotal usufruct</i>		238.659	60.969.807
	<i>New areas planned</i>		41.391	5.284.069
	<i>Subtotal Office Space rented</i>		305.045	72.748.488
<b>OWNED</b>	B232	<i>Emphyteusis- option to buy not yet exercised</i>	11.709	3.312.287
	BERL	"	79.275	26.822.656
	DM24 (3)	"	14.039	4.660.499
	DM28	"	10.845	4.042.291
	F101	"	8.800	3.003.163
	J-30 (3)	"	2.060	688.297

J-54	"	19.109	6.388.251
J-70 (3)	"	18.393	6.492.714
J-79	"	16.540	5.119.748
J-99	"	8.450	3.032.223
L-41	"	28.000	10.517.158
LX46	"	17.518	6.044.546
MO59	"	8.679	3.022.273
SC11	"	9.000	2.954.410
SPA3	"	11.416	2.796.174
VM18 (3)	"	8.323	2.404.401
VM-2 (3)	"	5.556	5.596.474
<i>Subtotal Emphyteusis with option to buy not exercised</i>		277.712	96.897.563
BU29/31/33	<i>Emphyteusis- option to buy exercised</i>	20.157	7.286.276
CHAR (3)	"	46.595	21.131.494
L102 (4)	"	4.350	1.553.277
L-86	"	13.642	4.463.327
<i>Subtotal Emphyteusis with exercised option to buy</i>		84.744	34.434.374
BREY (3)	<i>Owned</i>	30.833	0
BRE2	"	18.748	0
CSM1	"	11.673	0
COLE	"	1.333	0
L130	"	34.915	0
<i>Subtotal owned</i>		97.502	0
BU25	<i>Owned (deferred payment)</i>	17.874	4.089.266
MADO	"	38.164	8.722.840
<i>Subtotal owned by deferred payment</i>		56.038	13.015.906
<i>Subtotal Office Space owned</i>		515.996	144.347.843
<b>Total office Space (5)</b>		<b>821.041</b>	<b>217.096.331</b>
<b>NON-OFFICE SPACE</b>			
<b>RENTED</b>	DAV1 Parking H2	<i>Short term rent</i>	0
	DAV1 (non-office)	<i>Usufruct</i>	10.101
	HOST	<i>Rent</i>	700
	KORT	<i>Rent</i>	10.952
	RP14 (Info-Point)	<i>Rent</i>	560
	SRSS	<i>Rent</i>	360.000
<i>Subtotal Non-Office space rented</i>		22.313	4.883.454
<b>OWNED</b>	CCAB	<i>Emphyteusis- option to buy not yet exercised</i>	19.067
	BERL (6)	"	51.034
	BREY (6)	<i>Owned</i>	672
	CHAR (6)	<i>Emphyteusis- option to buy exercised</i>	3.099
	CLOVIS	<i>Owned</i>	5.571
	COLE	"	8.622
	J-79 (6)	<i>Emphyteusis- option to buy exercised</i>	295
	L130 (6)	<i>Owned</i>	485
	NOHE	"	16.973
	OVER	"	2.600
	PALM	<i>Emphyteusis- option to buy exercised</i>	3.692
	P-LO (20 pl)	<i>Owned</i>	-

WALI	"	4.457	0
WILS	"	2.544	0
<i>Subtotal Non-Office space owned</i>		<i>119.111</i>	<i>22.679.048</i>
	<b>Total Non-Office Space</b>	<b>141.424</b>	<b>28.550.263</b>
<b>TOTAL EXPENDITURE (rounded)</b>			<b>245.647.000</b>
Of which appropriations requested in line	20 03 01 01 (C1)		193.303.000
	O3 01 04 01 (C1)		1.407.000
	O3 01 04 01 (C4)		1.657.000
	O4 01 04 01 (C1)		6.138.000
	O4 01 04 01 (C4)		500.000
	20 03 01 01 (C4)		22.365.000
	01 01 01 03 (C1)		19.110.430
	01 01 01 13 (C1)		379.990
	01 01 02 03 (C1)		541.140
	01 01 02 13 (C1)		55.090
	01 01 03 03 (C1)		190.350

(1) This building will be abandoned during 2021

(2) This building will be prolonged until 30 June 2021 at least

(3) Remaining surface given after deduction of surface used by third parties/agencies

(4) Purchase agreement signed to acquire the building at the end of current leasehold

(5) If buildings (1) and (2) are abandoned during 2021, the available space at end of the year will be 759.366m<sup>2</sup>. Moreover, Commission intends to rent additional space to Executive Agencies reducing the space occupied by the Commission to 752.024m<sup>2</sup> at end 2021.

(6) For these buildings, total rent is split between office/non-office space. Corresponding expenditure calculated pro rata based on area.

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

The data presented below is based on the existing programming (as presented in Working Document VII accompanying Draft Budget 2020), and updated with any elements known to date. Please note, however, that the Commission is currently revising its multiannual programming of office space, and the results of this revision will be communicated to the Budgetary Authority once established.

**OFFICE SPACE:**

- Construction, renovation and redevelopment projects:

Within the current Commission portfolio, BU-29/31/33 and BREY/BRE2 buildings are planned for redevelopment.

It is foreseen that the current CCAB building (conference centre) would be redeveloped into an office building (approximately 26 000 m<sup>2</sup>). The office space would be available by end 2027.

The Loi 130 project is the Commission’s largest building project. Once completed, it will enable housing a fifth of Commission staff in Brussels in an owned, cost efficient and green complex. An international design competition for the redevelopment of the complex “Loi-130 plot” was organised in March 2018 and successfully concluded in July 2019.

These projects require a certain upfront investment in terms of architect and engineering fees, town-planning fees, etc. These costs have to be assumed by the Commission before the renovation/construction works begin, sometimes as early as 4-5 years before the execution phase is launched. These fees are separated from the global cost of the project, and presented here below (including non-office space projects described below).

Projects	2021	2022	2023	2024	2025	2026	2027
L130	10,200,000	10,002,742	7,185,788	7,329,504 pm		pm	pm
BU 29/30/31	75,000	375,000	1,200,000	1,375,000	1,655,000	1,655,000	1,655,000
CCAB	410,000	1,420,000	820,000	1,195,000	1,195,000	1,195,000	1,025,000
BREY +BREY2	230,000	2,220,000	2,820,000	3,140,000	3,140,000	3,140,000	2,770,000
PALM	89,401	79,401	312,580	129,186 pm		pm	pm
CC 2.0	120,000	120,000	250,000	120,000 pm		pm	pm
<b>TOTAL in €</b>	<b>11,124,401</b>	<b>14,217,143</b>	<b>12,588,368</b>	<b>13,288,690</b>	<b>5,990,000</b>	<b>5,990,000</b>	<b>5,450,000</b>

These fees will need to be requested on line 20 03 01 02 in the future budgetary procedures.

- Negotiation of the extension of certain leases currently in force:

Negotiating the extensions of existing leases, and thus adjusting the lease extensions in terms of the redevelopment projects progress enables the Commission to meet temporary office space requirements while avoiding the operational rigidities related to new real estate procedures. Three extensions are planned:

**Building BU-1:**

An extension of six months as the usufruct contract is due to expire on 31 December 2020. The Commission intends to negotiate an extension of the lease of this building until 30 June 2021 at the earliest and 31 December 2023 at the latest, with the possibility of terminating the contract early.

**Building BU5/9:**

An extension of six months as the usufruct contract is due to expire on 31 December 2020. The Commission intends to negotiate an extension of the lease of this building until 30 June 2021 at the earliest and 31 December 2023 at the latest, with the possibility of terminating the contract early.

#### Building MO34:

An extension of fifteen months as the usufruct contract is due to expire on 30 June 2020. The Commission intends to negotiate extending the lease of this building at least until 30 September 2021 at the latest, with the possibility of terminating the contract three months early

- Market-prospecting to cover residual needs:

Between now and 2024, several changes related to the EC real estate management will occur. Firstly, leases will expire for buildings close to or having reached the end of their life cycle. Secondly, redevelopment projects will require substitution surfaces to replace temporarily the offices unavailable during the duration of the redevelopment works.

Additionally, the office space needs have to be adjusted to take account of the impact of the Workplace of the Future report and the Green Deal, with a view to reducing the Commission's carbon footprint and meeting the new requirements in terms of energy, environmental and technical efficiency.

The results of the latest tender has identified two valid proposals. Evaluations and negotiations are in progress and Budget Authority will be informed in due time and form.

- Exchange of office space with the Committee of the Regions (CoR) and the European Economic and Social Committee (EESC):

The exchange of the VM-2 for two buildings (Trèves 74 and Belliard 68) currently occupied by Committee of the Regions (CoR) and the European Economic and Social Committee (EESC) will take place in September 2022, following the applicable financial and legal procedures.

#### NON-OFFICE SPACE:

- Conference Centre:

The competitive dialogue started in July 2018 and was finalised in June 2019. The project retained is currently under internal approval procedures before it is presented to the Budgetary Authority.

The estimated timing for contract signature is second half of 2020, and the delivery of the new conference centre is scheduled for September 2024.

- Nursery/After-school Facility:

The Commission is preparing the redevelopment of the Palmerston building into a multi-functional facility that will house a nursery for 100 children, an after-school childcare centre for 300 children. The building's flexible layout will allow for alternative use during school hours if necessary. The construction works are scheduled to begin in 2021.

The Commission sent the pre-information notice to the Budgetary Authority in April 2020. The project is currently subject to tenders and Budget Authority will be informed in due time and form.



## Commission — OIB (Brussels) — Multi-annual planning of office space

Surface area (m <sup>2</sup> )	2021	2022	2023	2024	2025	2026	2027	2028
Office space in ownership	157.890	157.890	157.890	157.890	157.890	157.890	157.890	157.890
Office space in emphyteusis with purchase option	358.190	366.030	366.030	366.030	366.030	366.030	366.030	366.030
Office space in emphyteusis without purchase option	0	0	0	0	0	0	0	0
Office space in usufruct	202.195	185.301	174.002	129.850	111.116	116.117	116.117	98.880
Rented office space	0	0	0	0	0	0	0	0
<b>OFFICE SPACE- ONGOING CONTRACTS</b>	<b>718.275</b>	<b>709.221</b>	<b>697.922</b>	<b>653.770</b>	<b>635.036</b>	<b>640.037</b>	<b>640.037</b>	<b>622.800</b>
Renovation projects	0	0	0	-20.157	-81.514	-81.514	-69.950	-69.950
New and extended contracts	50.344	80.685	119.392	185.892	267.626	267.626	267.626	267.626
<b>OFFICE SPACE IN RENOVATION, NEW AND EXTENDED CONTRACTS</b>	<b>50.344</b>	<b>80.685</b>	<b>119.392</b>	<b>165.735</b>	<b>186.112</b>	<b>186.112</b>	<b>197.676</b>	<b>197.676</b>
<b>Total office space</b>	<b>768.619</b>	<b>789.906</b>	<b>817.314</b>	<b>819.505</b>	<b>821.148</b>	<b>826.149</b>	<b>837.713</b>	<b>820.476</b>
Areas for executive agencies	-16.595	-30.665	-66.985	-75.660	-75.660	-80.661	-80.661	-80.661
<b>OFFICE SPACE AVAILABLE TO THE COMMISSION</b>	<b>752.024</b>	<b>759.241</b>	<b>750.329</b>	<b>743.845</b>	<b>745.488</b>	<b>745.488</b>	<b>757.052</b>	<b>739.815</b>
EXPENDITURE (€)	2021	2022	2023	2024	2025	2026	2027	2028
Expenditure office space	217.705.833	220.275.720	222.347.434	232.162.289	216.131.435	220.320.725	218.178.089	191.644.755
Expenditure non-office space	28.598.461	35.553.230	36.075.127	42.641.635	42.031.959	42.560.932	43.100.485	41.458.870
	<b>246.304.000</b>	<b>255.829.000</b>	<b>258.423.000</b>	<b>274.804.000</b>	<b>258.163.000</b>	<b>262.882.000</b>	<b>261.279.000</b>	<b>233.104.000</b>
Revenue from surfaces made available	-4.067.561	-2.998.244	-1.410.000	-1.438.200	-1.466.964	-1.496.303	-1.526.229	-1.556.754
Revenue from executive agencies	-12.571.152	-16.488.953	-16.642.501	-19.559.095	-19.799.693	-20.226.164	-20.455.098	-20.688.611
Other revenue	-7.883.150	-5.840.673	-5.957.486	-6.076.636	-6.198.169	-6.322.132	-6.448.575	-6.577.546
<b>Total revenue (rounded)</b>	<b>-24.522.000</b>	<b>-25.328.000</b>	<b>-24.010.000</b>	<b>-27.074.000</b>	<b>-27.465.000</b>	<b>-28.045.000</b>	<b>-28.430.000</b>	<b>-28.823.000</b>
Appropriations Offices (OIB/PMO)	8.202.700	9.386.091	9.573.813	9.765.289	9.960.595	10.159.807	10.363.003	10.570.263
Appropriations 26 01 22 02	193.303.000	203.557.780	206.930.408	219.698.183	202.106.123	205.672.763	203.101.091	173.938.183
Research contribution (Title 1)	20.277.000	20.682.540	21.096.191	21.518.115	21.948.477	22.387.446	22.835.195	23.291.899
<b>TOTAL APPROPRIATIONS (rounded)</b>	<b>221.783.000</b>	<b>233.626.000</b>	<b>237.600.000</b>	<b>250.982.000</b>	<b>234.015.000</b>	<b>238.220.000</b>	<b>236.299.000</b>	<b>207.800.000</b>
<b>Fees &amp; charges</b>	<b>11.124.401</b>	<b>14.217.143</b>	<b>12.588.368</b>	<b>13.288.690</b>	<b>5.990.000</b>	<b>5.990.000</b>	<b>5.450.000</b>	<b>3.480.000</b>

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

In the period between the presentation of the Draft Budget 2020 and the present moment, no such projects have been submitted to the Budget Authority.

### 1.1.1.2 Luxembourg

#### Budget lines

20 03 02 01 – Acquisition and renting of buildings (Luxembourg)

O2 01 04 01 – Rents and purchases (European Personnel Selection Office)

O3 01 04 01 – Rents and purchases (Office for Administration and Payment of Individual Entitlements)

O5 01 04 01 – Rents and purchases (Office for Infrastructure and Logistics – Luxembourg)

Title 1 – Research contribution to buildings in Headquarters

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (in m <sup>2</sup> )	AMOUNT IN DRAFT BUDGET 2021 (in €)
OFFICE SPACE	EUFO	Emphyteusis with option to buy not yet exercised	19.856	7.580.000
	BECH	Rent	30.700	14.117.000
	HITEC	Rent	3.925	1.398.000
	DROSBACH wing A	Rent	6.123	2.747.000
	DROSBACH wing B	Rent	10.406	4.047.000
	DROSBACH wing D	Rent	6.500	2.260.000
	ARIANE	Rent	13.624	5.015.000
	LACCOLITH	Rent	11.291	4.749.000
	BATIMENT TEMPORAIRE (JMOT)	Rent	15.342	0
	FISCHER	Rent	3.124	1.360.000
	<i>Subtotal office space</i>			<i>120.891</i>
NON-OFFICE SPACE	FOYER (Social activities)(*)	Owned	1.737	401.000
	HITEC (IT rooms)	Rent	252	624.000
	WINDHOF I (IT rooms)	Rent	794	2.057.000
	WINDHOF II (IT rooms)	Rent	272	679.000
	WINDHOF (Telecom rooms)	Rent	274	612.000
	Data centre LUX - Betzdorf	Rent	2.115	0
	CPE I and II (Children care)	Rent	4.478	761.000
	CPE III (Children care)	Rent with option to buy	4.348	1.373.000
	CPE V (Children care)	Rent with option to buy	9.143	2.400.000
	EUFO (Conference rooms)	Emphyteusis with option to buy not yet exercised	366	11.000
	BECH (Conference rooms)	Rent	1.270	559.000
	DROSBACH E-2 (workshop, storage)	Rent	3.625	939.000

	<i>Subtotal non-office space</i>		28.674	10.416.000
		<i>Of which</i>		
		<i>IT + Telecom Rooms</i>	3.707	
		<i>Conference rooms</i>	1.636	
		<i>Children care</i>	17.969	
		<i>Social activities</i>	1.737	
		<i>Industrial space</i>	3.625	
<b>TOTAL EXPENDITURE</b>				<b>53.689.000</b>
	Of which appropriations requested in line		20 03 02 01	45.681.000
			02 01 04 01	133.000
			03 01 04 01	857.000
			05 01 04 01	1.993.000
		assigned revenue		3.806.000
			01 01 01 03	1.208.100
			01 01 03 03	10.900

(\*) Inter-institutional building

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The programming of office space areas until 2028 can be summarised in the following table:

<b>PROGRAMMING OF OFFICE SPACE in m<sup>2</sup> above ground (1)</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
EUFO	19.856	19.856	19.856	19.856	19.856	19.856	19.856	19.856
BECH	30.700	30.700						
HITEC	3.925	3.925						
DROSBACH A	6.123	6.123						
DROSBACH B	10.406	10.406						
DROSBACH D	6.500	6.500						
ARIANE	13.624	13.624						
LACCOLITH	11.291	11.291	11.291					
TEMPORARY BUILDING T2	15.342	15.342	15.342					
FISCHER	3.124	3.124	3.124	3.124	3.124	3.124	3.124	3.124
Projet JMO-2 Phase 1 (m <sup>2</sup> ) (2)			76.653	76.653	76.653	76.653	76.653	76.653
Projet JMO-2 Phase 2 (m <sup>2</sup> ) (3)				33.100	33.100	33.100	33.100	33.100
<b>Office space programmed (m<sup>2</sup>)</b>	<b>120.891</b>	<b>120.891</b>	<b>126.266</b>	<b>132.733</b>	<b>132.733</b>	<b>132.733</b>	<b>132.733</b>	<b>132.733</b>

**NOTES**

(1) Situation at the end of the year

(2) Gross area above ground of revised detailed preliminary design (APS) approved in April 2018, excl. conference centre, to be delivered end of February 2023

(3) Gross area above ground of revised detailed preliminary design (APD) approved in April 2018, excl. welcome pavilion to be delivered end of February 2024

The need for appropriations for office space until 2027 is shown in the table below:

<b>PROGRAMMING OF RENT EXPENDITURE IN € <sup>(2)</sup></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
EUFO	7.580.000	7.732.000	7.887.000	8.045.000	8.206.000	8.370.000	8.537.000	8.708.000
BECH	14.117.000	14.399.000	9.791.000					
HITEC	1.398.000	1.426.000	970.000					
DROSBACH A	2.747.000	2.802.000	1.905.000					
DROSBACH B	4.047.000	4.128.000	2.807.000					
DROSBACH D	2.260.000	2.305.000	1.567.000					
ARIANE	5.015.000	5.115.000	3.478.000					
LACCOLITH	4.749.000	4.844.000	4.941.000	3.360.000				
TEMPORARY BUILDING T2 <sup>(1)</sup>		3.041.000	4.653.000	3.164.000				
FISCHER	1.360.000	1.387.000	1.415.000	1.443.000	1.472.000	1.501.000	1.531.000	1.562.000
Projet JMO-2 Phase 1			14.000.000	16.800.000	16.800.000	16.800.000	16.800.000	16.800.000
Projet JMO-2 Phase 2				5.200.000	6.240.000	6.240.000	6.240.000	6.240.000
<b>RENT EXPENDITURE</b>	<b>43.273.000</b>	<b>47.179.000</b>	<b>53.414.000</b>	<b>38.012.000</b>	<b>32.718.000</b>	<b>32.911.000</b>	<b>33.108.000</b>	<b>33.310.000</b>
<i>of which contribution from research budget</i>	<i>1.219.000</i>	<i>1.243.000</i>	<i>1.268.000</i>	<i>1.293.000</i>	<i>1.319.000</i>	<i>1.345.000</i>	<i>1.372.000</i>	<i>1.399.000</i>
<i>of which Heading 7</i>	<i>42.054.000</i>	<i>45.936.000</i>	<i>52.146.000</i>	<i>36.719.000</i>	<i>31.399.000</i>	<i>31.566.000</i>	<i>31.736.000</i>	<i>31.911.000</i>

## NOTES

(1) In accordance with the agreement of December 2015, the rent is nil until 6 months after the delivery of the JMO-2 building, phase 1. By prudence, in this table, the rent is foreseen from May 2021 on, according to the indicative calendar mentioned in the agreement and in the lease contract.

(2) Indexation rate 2% for rent. For the JMO-2, annual costs are estimated based on the total cost of the project and are not subject to indexation.

The starting point of this programming for appropriations is the request included in the Draft Budget 2021. From then on, the estimation follows the evolution of the occupied office surfaces and the evolution of appropriations taking into account the delivery of the 1<sup>st</sup> phase of the JMO-2 building in 2023.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

*Jean Monnet 2*

In July 2013, a contract was signed between the Luxembourg State and the Commission for the pre-financing, construction, handover and sale of the future Jean Monnet 2 (JMO2) building with the approval of the Budgetary Authority.

The project had to be revised following the Commission's request for additional security measures. A new detailed preliminary design (APD) was consolidated in April 2018.

The Commission presented a revision of the delivery schedule with an extension of the budget to the Budget Authority in August 2018. The revision was approved by the Budget Authority in September 2018.

The status of the project is as follows:

- Start of excavation works: March 2018
- Start of structural works on phase 1: October 2019
- Start of structural works on phase 2: March 2020
- Planned complete demolition of the JMO building: end of May 2020
- Delivery of construction phase 1 (main building) by the end of February 2023: 76 653 m<sup>2</sup> gross area above ground, and 3 749 m<sup>2</sup> for a conference centre
- Delivery of construction phase 2 (tower) and 2a (welcome pavilion) by the end of February 2024: 33.100 m<sup>2</sup> gross area above ground and 3 737 m<sup>2</sup> for the welcome centre.
- The project also foresees 5 873 m<sup>2</sup> of storage/workshops.

Due to the COVID-19 crisis, the Luxembourg government decided to close all construction sites in the Grand Duchy on 20 March 2020. The project schedule does not take this decision into account as it is difficult to foresee the impact at the moment. We expect an update once the confinement measures are lifted.

The framework agreement with Luxembourg regarding the construction of JMO2 allows the Commission to make advance payments. The Commission made the following payments in the past years (by redeployment of existing appropriations):

2017	4 625 000
2018	51 291 970
2019	6 642 319
<b>TOTAL</b>	<b>62 559 289</b>



## 1.1.2 Health and food audits and analysis offices (Grange – Ireland)

Budget line 20 03 03 01 – Acquisition and renting of buildings (Grange)

### a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)
<i>OFFICE SPACE</i>	Main Building	9.114	Long lease with option to purchase not yet exercised	1.989.420
<i>Subtotal office space</i>		<i>9.114</i>		<i>1.989.420</i>
<i>NON-OFFICE SPACE</i>	Outbuildings	600	"	130.969
	Crèche	296	"	64.611
<i>Subtotal non-office space</i>		<i>896</i>		<i>195.580</i>
<b>TOTAL PURCHASE INSTALMENTS IN BUDGET LINE 20 03 03 01 (*)</b>				<b>2.185.000</b>

(\*) The lease specifies neither a cost per m<sup>2</sup> nor a breakdown of costs per building, therefore the expenditure for all building on the Grange site has been spread according to the area of each building.

### b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area on the Grange site.

### c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)*

In the period between the presentation of the Draft Budget 2020 and the present moment, no such projects have been submitted to the Budget Authority.

### 1.1.3 Buildings in the representation offices

Budget line 20 03 04 01 – Acquisition and renting of buildings (Commission Representations)

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m2)	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)
OFFICE SPACE	Brussels	717	0	0	Purchase instalments	276.600
	<b>Subtotal Purchase instalments</b>	<b>717</b>	<b>0</b>	<b>0</b>		<b>276.600</b>
	Athens	900	0	144	Rent	299.095
	Barcelona	510	0	0	Rent	232.444
	Berlin	1 814	73	239	Rent	1.457.814
	Bonn	641	0	0	Rent	179.436
	Bratislava	739	71	0	Rent	230.391
	Bucharest	1 572	137	220	Rent	431.909
	Dublin	842	8	97	Rent	375.982
	Helsinki	1 102	105	114	Rent	540.204
	Ljubljana	1 283	160	0	Rent	199.421
	Luxembourg (1)	573	110	0	Rent	283.062
	Madrid	1 589	68	139	Rent	824.063
	Milan	588	0	0	Rent	90.609
	Munich	362	0	0	Rent	107.075
	Paris	2 930	0	0	Rent	1.981.367
	Prague	853	68	139	Rent	284.928
	Riga	1 233	0	110	Rent	294.684
	Rome	1 970	0	326	Rent	549.967
	Stockholm	980	0	203	Rent	950.000
	Tallinn	731	0	125	Rent	186.225
	Warsaw	1 120	44	0	Rent	438.965
	Vilnius	1 111	126	0	Rent	246.930
	Wroclaw	561	130	0	Rent	197.330
	Zagreb	1 026	114	0	Rent	278.998
	<b>Subtotal Rent</b>	<b>25 030</b>	<b>1 214</b>	<b>1 856</b>		<b>10.660.899</b>
	Budapest	1 104	0	210	Owned by EC and EP	263.697
	Copenhagen	885	0	0	Owned by EC and EP	0
	The Hague	961	48	66	Owned by EC and EP	0
	La Valetta	601	8	0	Owned by EC and EP	27.307
	Nicosia	873	15	43	Owned by EC and EP	0
	Lisbon	1 340	30	0	Owned by the EC	0
Marseille	378	0	0	Owned by the EC	0	
Milan 3rd and 4th floor	360	0	0	Owned by the EC	0	
Sofia	1 350	64	165	Owned by EC and EP	359.230	
Vienna	1 335	0	252	Owned by EC and EP	298.000	
<b>Subtotal owned</b>	<b>9 187</b>	<b>165</b>	<b>736</b>		<b>948.234</b>	
<b>Subtotal office space</b>	<b>34 934</b>	<b>1 379</b>	<b>2 592</b>		<b>11.885.733</b>	

EP = European Parliament

EC= European Commission

(1) managed by OIL (EC share 60% for: rents of work spaces, Information center, additional premise and fit out works)

(2) The Representation will remain in the current premises in 2021 and for the duration of works in the new premises (new building still to be determined). The

total rented surface presented is the sum of the present and the estimation for new premises. The amount of rent is the reflection of this scenario.

(3) The Representation will remain in the current premises in 2021.

(4) The increase in rent corresponds to the market situation.

TYPE OF SPACE	BUILDING	Number of parkings or storage boxes	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)
NON-OFFICE SPACE	Athens parking	6	0	0	Rent	12.037
	Barcelona parking	2	0	0	Rent	2.460
	Bratislava parking	1	0	0	Rent	335
	Copenhagen parking	9	0	0	Rent	22.233
	The Hague parking	11	0	0	Rent	47.778
	La Valetta parking	15	0	0	Rent	7.945
	Lisbon parking	8	0	0	Rent	14.404
	Ljubljana parking	17	0	0	Rent	28.519
	Luxembourg parking	9	0	0	Rent	26.530
	Paris parking	4	0	0	Rent	8.885
	Rome	3	0	0	Rent	9.672
	Sofia parking	1	0	0	Rent	3.118
	Tallinn	1	0	0	Rent	10.133
	Vienne parking	6	0	0	Rent	11.447
	Vilnius storage	1	0	0	Rent	6.643
	Zagreb parking	5	0	0	Rent	15.360
<i>Subtotal non-office space</i>						<b>227.499</b>
<b>TOTAL RENT, CONSTRUCTION, PURCHASE AND NON-PURCHASE INSTALMENTS IN BUDGET LINE 20 03 04 01</b>						<b>12.113.000</b>

**b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)***

The evolution of the surface area depends on the results of market searches for locations for which lease contracts expire. However, it is not possible to predict the results at this stage; therefore the information provided is limited to the indication of end date of lease contracts and expected date of starting the market search.

Building	Event	Date	Planning of market prospection	Institution in charge	Areas concerned by the event (m2)
Athens	Expiry of lease contract	31-12-2020	ongoing	EC	900
Helsinki	Expiry of lease contract	01-05-2021	ongoing	EP	1 102
Rome	Expiry of lease contract	31-12-2021	ongoing	EP	1 970
Stockholm	Expiry of lease contract	31-03-2021	ongoing	EP	980
Warsaw	Expiry of lease contract	15-03-2021	ongoing	EP	1 120

**c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)***

In the period between the presentation of the Draft Budget 2020 and the present moment, no such projects have been submitted to the Budget Authority.

### 1.1.4 Publications Office (OP)

Budget line O1 01 04 01 – Rents and purchases

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)
OFFICE SPACE	Mercier (Main building)	19.626	Rent	7.658.000
	Brussels office - VM 18	186	Long lease with option to purchase not yet exercised	62.400
	<i>Subtotal office space</i>	<i>19.812</i>		<i>7.720.400</i>
NON-OFFICE SPACE	Parkings (1)	40	Rent	15.000
	EUFO (back-up Data Centre)	100	Long lease with option to purchase not yet exercised	46.000
	Brussels office (archiving space)	31	“	5.700
	<i>Subtotal non-office space</i>	<i>171</i>		<i>66.700</i>
TOTAL		<b>19.983</b>		
<b>TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE O1 01 04 01</b>				<b>7.787.100</b>

(1) Parking: Wedel: 40 m<sup>2</sup>.

#### b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)

TYPE OF SPACE	BUILDING (*)	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT
OFFICE SPACE	Mercier-Post building	15.361	Rent

The lease contract for Mercier (present building) was extended up to availability of the "Mercier-Post" building. The building will be available in November 2022 according to present planning. The surface of the building: 15 361 m<sup>2</sup> office and 716 m<sup>2</sup> other surfaces.

#### c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)

In the period between the presentation of the 2020 Draft Budget and the present moment, the Commission signed the lease contract with the Luxembourgish authorities (on 25 June 2019) for the new Mercier-Post building. The yearly rent will amount to EUR 6 904 082 (index June 2019) with a yearly indexation. The duration of the lease contract will be 10 years following the date of acceptance of the building. Afterwards the lease contract can be prolonged by tacit agreement for consecutive periods of 24 months.

### 1.1.5 European Personnel Selection Office (EPSO)

Budget line O2 01 04 01 – Rents and purchases

**a) Expenditure and surface area of buildings covered by the appropriations of the budget line**

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)	
OFFICE SPACE	Brussels	C-25 PARIS	5.334	Usufruct	1.672.000
	Brussels	DEMOT 24 (EUSA) (1)	1.055	Long lease with option to purchase not yet exercised	313.000
	Luxembourg	DROSBACH A (EUSA) (2)	370	Rent	133.000
	<i>Subtotal office space</i>		6.759		2.118.000
NON-OFFICE SPACE	Brussels	C-25 PARIS (3)	3.000	Usufruct	940.000
	<i>Subtotal non-office space</i>		3.000		940.000
<b>TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE O2 01 04 01</b>				<b>3.058.000</b>	

(1) Areas made available by OIB (Brussels)

(2) Areas made available by OIL (Luxembourg)

(3) Assesment center

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

There are no plans to extend or reduce the area of the Office.

**c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)**

In the period between the presentation of the Draft Budget 2020 and the present moment, no such projects have been submitted to the Budget Authority.

### 1.1.6 European Anti-Fraud Office (OLAF)

Budget line O6 01 04 01 – Rents and purchases

**a) Expenditure and surface area of buildings covered by the appropriations of the budget line**

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2021 (in EUR)
OFFICE SPACE	J-30 (*)	16.478	Long lease with option to purchase not yet exercised	5.507.000
<b>TOTAL PURCHASE INSTALMENTS IN BUDGET LINE O6 01 04 01</b>				<b>5.507.000</b>

(\*) The remaining area of the building (2 060 m<sup>2</sup>) is currently occupied by other Commission services.

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

There are no plans to extend or reduce the area of the Office.

**c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority (information procedure of Article 266(3) of the Financial Regulation)**

In the period between the presentation of the Draft Budget 2020 and the present moment, no such projects have been submitted to the Budget Authority.

## 1.2 Commission buildings financed outside Heading 7

### 1.2.1 Contribution to Brussels and Luxembourg buildings from Research programmes

Research staff occupy office space in some of the buildings presented in section 1.1.1.1 and 1.1.1.2. As from 2021, research programmes Horizon Europe, Euratom Research and Training Programme and ITER contribute to the buildings costs.

The contribution for the year 2021 per programme and per budget line is presented in the table below.

Budget line	Amount (EUR)
<b>Horizon Europe</b>	
01 01 01 03	30 106 000
01 01 01 13	4 030 100
<b>Total Horizon Europe</b>	<b>34 136 100</b>
<b>Euratom</b>	
01 01 02 03	893 000
01 01 02 13	111 900
<b>Total Euratom</b>	<b>1 004 900</b>
<b>ITER</b>	
<b>01 01 03 03</b>	<b>298 000</b>
<b>Total research contribution</b>	<b>35 439 000</b>

### 1.2.2 Brussels based buildings – Covent Garden (COVE)

The building is entirely used by Executive Agencies and this usage is described in the Working Document III on Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

### 1.2.3 Joint Research Centre (JRC) buildings outside Brussels

As the science and knowledge service of the European Commission, the Joint Research Centre's mission is to support EU policies with independent evidence throughout the whole policy cycle. Its work has a direct impact on the lives of citizens by contributing with its research outcomes to a healthy and safe environment, secure energy supplies, sustainable mobility and consumer health and safety. Working in close cooperation with policy Directorates-General, the JRC addresses key societal challenges while stimulating innovation through developing new methods, tools and standards, and sharing its know-how with Member States, the scientific community and international partners.

Following the adoption of the JRC Strategy 2030, the JRC has been reorganised around eight Scientific Directorates located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain). The Directorate-General is based in Brussels (Belgium).

As of March 2020, the JRC workforce was made up of 3.681 people, including permanent and contract personnel, research fellows, trainees, seconded national experts, scientific visitors, interimaire, and intramuros experts. In addition, the JRC hosts 263 staff from other Commission services<sup>3</sup> that are located in JRC premises, totalling 3.944 individuals.

With the exception of Brussels and Seville, all JRC sites are established on land that the hosting countries transferred to the JRC in the early 1960s in the form of long term leases. As a result, the JRC manages today

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<sup>3</sup> DG HR: Directorate-General Human Resources and Security  
PMO: Office for the Administration and Payment of Individual Entitlements  
OIB: Office for Infrastructure and Logistics in Brussels

251 hectares of land, 40 km of internal roads and 267 buildings with a total surface area of some 293.700 m<sup>2</sup>. This represents a 1.3% reduction (3.810 m<sup>2</sup>) with respect to the figure reported for the DB2020, due to the demolition of several buildings at JRC Ispra.

Four JRC sites host 31 large-scale experimental research facilities. These dedicated scientific infrastructures and installations are subject to compliance with the highest European and national standards for safety, security and protection. The safety requirements are all the more stringent where nuclear activities are conducted.

The premises and activities of the JRC are different from those of other Commission services, not only because most of the JRC sites and related infrastructures are owned by the Commission, the JRC is also responsible for all the utilities and most of the basic site services.

The JRC building policy is consistent with the provisions of Horizon 2020 and Horizon Europe, as well as and Euratom 2019-2020, and 2021-2025. It is also aligned with the Multi-annual JRC Work Programme intended to support European Union policies. Building projects are subject to change, since they have to accommodate strategic scientific orientations from the Commission.

### **Expenditure and surface area**

JRC buildings are financed through the following budget lines:

<b>Budget line</b>	<b>Description</b>
01 01 01 13	Other management expenditure for "Horizon Europe" – direct research
01 01 02 13	Other management expenditure for "Euratom Research & Training Programme" – direct research

JRC buildings are presented per site and grouped according to the following categories:

- **Scientific, technical and office buildings.** This category includes buildings dedicated to (nuclear and non-nuclear) scientific activities, technical functions and offices. For mixed constructions (including laboratories, technical facilities and office space), a proportional allocation of common areas has been made.
- **Buildings to be demolished, discontinued or ready for ownership transfer.** The surfaces of buildings to be demolished is reported in this category until the real demolition takes place, in which case the relevant surface will be discounted. The surfaces of buildings awaiting demolition that are occupied at the time of writing are included as part of the available areas. This category also includes the surface of buildings that will be discontinued (total or partial closing down of certain areas due to regulatory requirements) or removed (temporary offices no longer needed). Finally, this category contains buildings that are ready for ownership transfer prior to the start of the decommissioning activities in the Ispra site (i.e. buildings that have been completely evacuated and that are not considered available for any future use by JRC)<sup>4</sup>.

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<sup>4</sup> These buildings are part of a settlement agreement between the Government of the Italian Republic and the European Atomic Energy Community (27/11/2009) aiming at the decommissioning of Ispra 1 Reactor. Under this agreement, the ownership of



— **Buildings under construction or planned.** This group includes buildings that are currently under construction or whose construction will begin in the coming years. The surface of new buildings is reported in this category until the official occupation of the premises takes place. It should be noted that buildings may appear in this group during the preparatory phases of the project that may take years prior to the effective launching of the construction works. Projects above EUR 3.000.000 or projects exceeding the double threshold of EUR 2.000.000 and 110% of the local price of comparable properties will be submitted to the Budget Authority for approval in accordance to Article 266 of the Financial Regulation (FR)<sup>5</sup>.

All JRC buildings are owned by the Commission with the exception of the JRC premises in Seville and Brussels. For the JRC premises in Seville, an estimate of the annual rent in 2020 is included in the Annex, while the JRC premises in Brussels are under the responsibility of the OIB and therefore reported on by the latter.

Expenses are mainly covered by administrative budget lines dedicated to *other management expenditure for “Horizon Europe” (01 01 01 13) and “Euratom Research & Training Programme” (01 01 02 13).*

Furthermore, certain JRC buildings are financed via budget line 12 04 03 JRC Decommissioning and Waste Management Programme. As from 2021 the appropriations are managed on Budget line 12 04 99 01 (*“Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)”*). This is an operational budget line and therefore it does not fall under the provisions of Article 266 of the Financial Regulations (FR). Nevertheless, for completeness, all JRC buildings are reported in the present working document.

The table below summarises the main figures for the JRC sites at present:

Site	Type of Building	Area above ground (m <sup>2</sup> )	Non-office area (m <sup>2</sup> )	Office area (m <sup>2</sup> )	Amount DB 2021 (EUR)
Geel	Scientific, technical & office buildings	36.555	26.563	9.992	-
	<i>To be demolished/discontinued</i>	0	0	0	-
	<b>Total surfaces available</b>	<b>36.555</b>	<b>26.563</b>	<b>9.992</b>	-
	Total surfaces under construction	4.167 <sup>6</sup>	2.104	2.063	-
Ispra	Scientific, technical & office buildings	162.580	132.347	30.233	-
	<i>To be demolished/discontinued</i>	24.639	21.290	3.349	-
	<b>Total surfaces available</b>	<b>187.219</b>	<b>153.637</b>	<b>33.582</b>	-
	Total surfaces under construction	12.597	9.863	2.734	-
Karlsruhe	Scientific, technical & office buildings	40.895	32.858	8.037	-
	<i>To be demolished/discontinued</i>	240	203	37	-
	<b>Total surfaces available</b>	<b>41.135</b>	<b>33.061</b>	<b>8.074</b>	-
	Total surfaces under construction	4.580	4.580	0	-
Petten	Scientific, technical & office buildings	21.071	15.206	5.865	-

these buildings will be transferred to the Italian Authorities prior to the start of the decommissioning activities that will be financed by national resources, outside of the Commission budget.

<sup>5</sup> Financial Regulation applicable to the general budget of the Union, July 2018.

<sup>6</sup> The surface has been recalculated since the previous version of this working document.

	<i>To be demolished/discontinued</i>	0	0	0	-
	<b>Total surfaces available</b>	<b>21.071</b>	<b>15.206</b>	<b>5.865</b>	-
	Total surfaces under construction	630	630	0	-
<b>Seville</b>	Scientific, technical & office buildings	7.689	2.850	4.839	1.400.000
	<i>To be demolished/discontinued</i>	0	0	0	-
	<b>Total surfaces available</b>	<b>7.689</b>	<b>2.850</b>	<b>4.839</b>	<b>1.400.000</b>
	Total surfaces under construction	11.500	4.000	7.500	-
<b>TOTAL</b>	Scientific, technical & office buildings	268.790	209.824	58.966	1.400.000
	<i>To be demolished/discontinued</i>	24.879	21.493	3.386	-
	<b>Total surfaces available</b>	<b>293.669</b>	<b>231.317</b>	<b>62.352</b>	<b>1.400.000</b>
	Total surfaces under construction	33.474	21.177	12.297	-

In accordance with Article 266 (1) (a) of the FR, JRC buildings are presented in the Annex at the end of this section. The table includes the following information: budget line, site, type of building, name or identification, description, total surface excluding areas below ground level, office and non-office surfaces, type of contract, and the amount of the 2021 Draft Budget, when applicable.

**Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

**Introduction**

In line with the JRC Strategy 2030, the JRC is continuously updating development plans for its sites which will include the infrastructure projects to be considered until 2030. Once building projects formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

**1.2.3.1 Geel**

The JRC-Geel site hosts the Directorate for Health, Consumers and Reference Materials, as well as staff from various other JRC Directorates, and from DG HR. Research focuses on different aspects of the food chain, consumer products, medical devices, health technologies, chemicals, cancer and rare diseases, nutrition, and public health care systems. It operates EU Reference Laboratories and Centres producing reference materials for a variety of areas. Particular emphasis is put on the management of collective scientific knowledge in relevant areas and its translation into evidence for policy making.

In March 2020 there are 272 staff on-site occupying 17 buildings including offices, laboratories and other technical facilities deployed over 38 hectares of land. The site, which was founded in 1960, operates on a 99-year lease agreement with the Belgian body "Study Centre for Nuclear Energy" (SCK). Its operation is governed by a site licence from the competent authorities of the host country.

The plan for the JRC-Geel site integrates current and future operational and scientific requirements and foresees the realisation of the following projects:

**Geel: On-going/recently finished projects**

Not applicable. The last building project completed dates back from 2015.

**Geel: New projects**

The construction of a new building in order to host the Food Safety and Quality activities has been put on hold awaiting the outcome of the discussions on the next Multiannual Financial Framework. The building permit has now expired and the call for tender procedure, which was finalised, has to be redone. The laboratories of the Food Safety and Quality Unit have to ensure compliance with relevant ISO standards and statutory regulations. The new building will have a total gross surface of 4.167 m<sup>2</sup> of which 2.063 m<sup>2</sup> will be for offices and 2.104 m<sup>2</sup> for laboratories and technical areas. This building is expected to be above the threshold of Article 266 (5) of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. It should be noted that the proposed surfaces are above the ones included in the Early Warning note which were based on a preliminary design of the building.

### **Geel: Demolitions**

In 2020, there are no demolitions foreseen. After the construction of the Food Safety and Quality building, the office space and the conventional laboratories in two other buildings will be discontinued. This will be reported by the JRC in due time.

The table below summarises the main changes for the JRC-Geel site in the coming years:

<b>Geel (Belgium)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	36.555	26.563	9.992
<i>Buildings to be discontinued</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Surfaces available – Geel</b>	<b>36.555</b>	<b>26.563</b>	<b>9.992</b>
Buildings planned	4.167	2.104	2.063

### ***1.2.3.2 Ispra***

The JRC-Ispra site covers an area of 167 hectares with 212 buildings. The number of staff members on site amounts to 2.425 in March 2020, including JRC and other Commission services. The site has a perimeter of 6 km and 36 km of internal roads.

The site hosts staff from all JRC directorates as well as from DG HR, the OIB Social Infrastructures Ispra; the Medical Service Ispra; the PMO Ispra; a subsidiary of the Italian research organisation ENEA<sup>7</sup>; "Nucleo Carabinieri Ispra"; Italian Fire Brigade; Italian Customs officers; as well as outlets in support of JRC services such as bank, post, travel agency, etc.

The plan for JRC-Ispra addresses the urban development of the site concentrating some 90% of the scientific and technical staff within an area representing about 10% of the site area ("Science Zone"), the aim being to overcome fragmentation and dispersion, to increase scientific efficiency, to facilitate multidisciplinary research and to reduce operational costs.

### **Ispra: Recently finished projects**

— Building 58 was refurbished and offers now 99 working places and some laboratories. The building was finalised for use in May 2019. The resulting building has now a total surface of 2.852 m<sup>2</sup>, of which 818 m<sup>2</sup> is dedicated to office space.

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<sup>7</sup> ENEA - National agency for new technologies, energy and sustainable economic development

- Building 10P, the multi-purpose Sports Hall has been finalised in December 2019 and offers to the JRC clubs a safe and an adequate place to organise events and sports. The building has high energy efficiency standards and a total surface of 1.293 m<sup>2</sup>.

The above building projects are below the threshold of Article 266 (5) of the FR and consequently they did not require the formal approval of the European Parliament and of the Council.

### **Ispra: On-going projects**

- New JRC Research Building (N° 102). This project has been approved by the European Parliament and by the Council in February 2017, as the total cost is above the threshold of Article 266 (5) of the FR. The building is currently in the final phase of construction. It will have a total gross area of 10.502 m<sup>2</sup>, of which 8.933 m<sup>2</sup> will be above ground with 2.520 m<sup>2</sup> of office space. Research in this building will be aimed at providing scientific and technological support to European Union policies in the areas of energy, transport and climate, crisis management, digital citizen security and migration.
- Construction of a general multi-purpose building (23B) for the VELA 10 and VELA 11 laboratories. The building will host experimental activities related to in-service conformity testing of cars, as a consequence of the recent concerns about the difference between exhaust emissions measured in laboratory based tests and on-road. The JRC has been identified as the Commission service that will carry out this market surveillance since it already has experience in vehicle testing in the existing VELA facilities (Vehicle Emission Laboratory). The construction is a two-storey pre-fabricated building of approximately 2.200 m<sup>2</sup> (gross ground floor area). The construction is currently ongoing. The civil infrastructure has been delivered, the technical equipment is now being installed. This construction falls below the ceiling of Article 266 (5) of the FR and consequently it did not require the formal approval of the European Parliament and of the Council.
- Construction of a multi-purpose building (75F) for safety and security research laboratories (INS3L). The Ispra Nuclear Safeguards, Security & Standardization Laboratory (INS3L) will host all the experimental facilities for the nuclear security research and training currently located on the ESSOR nuclear reactor site (INE). The relocation of four laboratories from the INE premises is required due to the decommissioning activities planned in INE. The two-storey multipurpose building comprise a laboratory hall and an office block. In addition, there will be a technical room on the roof bringing the total area of the building to 1.464 m<sup>2</sup><sup>8</sup>. The building is accompanied with a fenced outside test and training area having a superficial area of about 765 m<sup>2</sup>. The construction is planned to start in 2020 with an envisaged occupancy in Q1 2022. This construction falls below the ceiling of Article 266 (5) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council. The project will mainly be financed with credits from assigned revenue coming from third countries associated to the Euratom Programme.
- Construction of an extension to the entrance building 1(800m<sup>2</sup>). It is planned to use this extension as an exhibition area to inform citizens about EU policy making and the relevance to their everyday life. The

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<sup>8</sup>Net floor area has been re-calculated since DB2020 taking account of the Commission's measuring code

construction falls below the ceiling of Article 266 (5) of the FR, and consequently it did not require the formal approval of the European Parliament and of the Council.

In case other projects enter in the planning phase later in the year, they will be reported and eventually submitted to the Budget Authority for approval depending on the total cost.

- **Ownership transfer of the Ispra 1 reactor.** In November 2019 the Ispra 1 reactor and peripherals have been handed-over to the future operator. The Annex includes, in a separate section, the buildings that are transferred with this agreement. These buildings are part of a settlement agreement between the Government of the Italian Republic and the European Atomic Energy Community (27/11/2009) aiming at the decommissioning of the Ispra 1 Reactor. Under this agreement, the ownership of these buildings is transferred to the Italian Authorities prior to the start of the decommissioning activities that will be financed by national resources, outside of the Commission budget. Buildings concerned are 21, 21C, 21H and 21N. They were evacuated by the JRC prior to the starting of the decommissioning activities. The total surface involved was 4.600 m<sup>2</sup> of which 769 m<sup>2</sup> office space.

### **Ispra: Demolitions**

Demolitions are due to compensate the additional surfaces put at the disposal of JRC-Ispra as a consequence of the above mentioned projects. The updated demolition plan is as follows:

- In 2019, the JRC has demolished the following buildings: 58D, 58E, 23D, 23E, 28H, 28I, 28J, 29D, 29E, 29F, 29J, 29K, 29L, 29M, 29P and 29Q for a total surface of 727 m<sup>2</sup> of which 18 m<sup>2</sup> were office space. These buildings are not included in the Annex.
- The program of demolitions for 2020 includes buildings 29, 29A, 29B, 29C, 29H, 29O and 56N for a total surface of 4.146 m<sup>2</sup> of which 787 m<sup>2</sup> are office space. These buildings are listed in the Annex.
- At the time of writing, demolitions in 2021 are expected to account for some 5.878 m<sup>2</sup> of which 513 m<sup>2</sup> are of office space. The buildings considered for demolition are the following: 5, 5D, 5E, 5I, 20, 20D, 20F, 20L and 47 although current plans are subject to potential modifications (i.e. demolition plans may be delayed due to on-going scientific activities).
- The Annex includes other buildings expected to be demolished between 2022 and 2024, including the ones that will take place following the construction of the new JRC Research Building N° 102 (5a, 26, 63, 68, 72), and beyond 2024.

The table below summarises the main changes for the JRC-Ispra site in the coming years:

<b>Ispra (Italy)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	162.580	132.347	30.233
<i>Buildings to be demolished</i>	<i>24.639</i>	<i>21.290</i>	<i>3.349</i>
<b>Total Surfaces available – Ispra</b>	<b>187.219</b>	<b>153.637</b>	<b>33.582</b>
Buildings under construction	12.597	9.863	2.734

### 1.2.3.3 Karlsruhe

The JRC-Karlsruhe site hosts the Directorate for Nuclear Safety and Security. The site hosts 323 staff from JRC and DG HR (status March 2020). It is deployed over 12 Wings of a larger complex on 13.6 hectares of land. The JRC-Karlsruhe is a nuclear facility, and owns two licences according to §9 of the German Atomic Law, as well as a licence according to §12 of the Radioprotection Law.

Its main scientific activities are dedicated to investigating safety and security aspects of the nuclear fuel cycle. The primary concern of the Directorate has always been to ensure the safety and security of the nuclear research at the site and good and safe working conditions for the staff. After nearly 60 years of existence, ad hoc refurbishing has reached its limits, and considering the increasing maintenance costs of an ageing facility and the evolution of radio-protection and security regulations, a comprehensive renovation of the facilities is being undertaken.

The scientific activities are carried out in different buildings (so-called "Wings") which have been reported in the previous working documents as a single Building A-B-D-E-F-G. For the sake of clarity, the number of square meters per building has been indicated in the annexed table and so will be reported in future documents.

#### **Karlsruhe: On-going/recently finished projects**

Construction of a new Laboratory Building (Wing M). This project has been approved by the European Parliament and by the Council in May 2016, as the total cost is above the threshold of 266 (5) of the FR. This Wing is intended to house, in a single facility, activities that involve the handling of radioactive materials (currently distributed among several wings). The civil works started in September 2016 with a construction/commissioning timeframe of 40 months. The Laboratory building will have a total gross area of 6.440 m<sup>2</sup>, of which 4 580 m<sup>2</sup> will be of non-office space above ground. The construction of the building Wing M ("Brickwork") was finished in 2019. The works in the building for the technical installations have delays due to contractual difficulties with the company in charge. Negotiations are going on with the objective to reach an arrangement with one of the main project contractors. Due to the current COVID-19 crisis, further delays in the implementation are to be expected.

#### **Karlsruhe: New projects**

Whereas Wing M will host the laboratories with medium levels of radioactivity, laboratories with low levels of radioactivity will be concentrated in wing A, already in operation since the beginning (~60 years). The mandatory refurbishment of the technical installations and of the building of Wing A itself will therefore enter into the planning phase.

#### **Karlsruhe: Demolitions**

The only demolition works in the site correspond to the replacement of the existing Guards house (Wing H). The demolition will take place, once the security headquarter in Wing H is moved to the new physical protection centre in Wing M.

In the future, it is foreseen that Wings F and G shall be de-nuclearized and dismantled. After the completion of Wing M, the renovation of Wing A and the transfer of scientific installations and of radioactive and nuclear materials to the new laboratory building, the wings F and G are no further necessary for scientific research purposes.

A proper planning of the decommissioning of the Wings F and G and the discussions of the boundary conditions linked to the nuclear licence should start in an early phase to guarantee that the works for the decommissioning can start as soon as possible.

The table below summarises the main changes for the JRC- Karlsruhe site in the coming years:

<b>Karlsruhe (Germany)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	40 895	32 858	8 037
<i>Buildings to be demolished</i>	<i>240</i>	<i>203</i>	<i>37</i>
<b>Total Surfaces available – Karlsruhe</b>	<b>41 135</b>	<b>33 061</b>	<b>8 074</b>
Buildings under construction	4 580	4 580	0

#### 1.2.3.4 *Petten*

The JRC-Petten site hosts the Directorate for Energy, Transport and Climate and units from other JRC Directorates. The site occupies an area of about 32 hectares, which was granted to the Community under a hereditary ground lease by the Kingdom of The Netherlands for 99 years on 25 July 1961. The campus comprises a total of 27 buildings including a club house located in Bergen, less than 15 km away from the Petten site. The Petten site numbers 246 staff in March 2020 from the JRC and DG HR.

The JRC-Petten site hosts a High Flux Reactor (HFR) in use since 1961. It is the property of the European Commission and it is operated by the Nuclear Research and Consultancy Group (NRG). The JRC-site shares the Forum building (including a restaurant, auditorium and meeting rooms) with the adjacent fellow research organisations TNO-ECN (Energieonderzoek Centrum Nederland), NRG and Curium. This building is located on the TNO-ECN side of the Petten campus which has consequences on traffic, movements and security.

#### **Petten: On-going/recently finished projects**

— It is a site-wide objective to use and adapt existing infrastructure in support of the JRC Scientific Strategy, by overhauling redundant existing space to establish a “creative and collaborative” space on the JRC-Petten site. Having completed the partial removal of redundant structures in building 310 in 2018, the creation of a **Creative Hub** is the next step. The second phase involves the engineering and future construction of a meeting room, a large seating and presentation area and a coffee corner. The engineering phase shall be completed mid-2020 and the construction is aimed to be completed in 2021.

The construction falls below the ceiling of Article 266 (5) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council.

— A battery laboratory for battery cell performance and materials testing has already been operational in Petten for several years. The existing laboratory for battery cell performance and materials testing, located in building 314, will be extended with an additional 50 m<sup>2</sup> in external facilities. The construction falls below the ceiling of Article 266 (5) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council.

— The procurement procedure for the future construction of a new energy-efficient **Access and Security Centre (ASC)** at the main entrance to the JRC Petten site did not result in award of a contract due to receipt of financially non-admissible tender(s). As a consequence, alternative solutions are being assessed. Upon this assessment, a proposal will be put forward to either start a process to turn this temporary building into a permanent set-up, or to start an engineering phase for a new security building

The overall investment is aimed to remain below the threshold of Article 266 (5) of the FR and consequently does not require the formal approval of the European Parliament and of the Council.

### **Petten: New projects**

- Several smaller projects are currently being considered for the period 2020-21. Once they formally enter into the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority for approval, where applicable.

### **Petten: Demolitions/removals**

The table below summarises the main changes for the JRC- Petten site in the coming years:

<b>Petten (The Netherlands)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	21.071	15.206	5.865
<i>Buildings to be demolished</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Surfaces available – Petten</b>	<b>21.071</b>	<b>15.206</b>	<b>5.865</b>
Buildings under construction	630 <sup>9</sup>	630	0

#### **1.2.3.5 Seville**

JRC-Seville was established in 1994 to host the former Institute for Prospective Technological Studies. It currently hosts the Directorate for Growth and Innovation along with units from other JRC Directorates. The JRC-Seville rents part of the Expo building situated in the "Isla de la Cartuja" in Seville, originally built to house the headquarters for the Universal Exposition of Seville in 1992. The building belongs to a public-sector company (EPGASA, former AGESA - Empresa Pública de Gestión de Activos). The rental contract is renewed on a yearly basis.

Based on an agreement with the European Commission, the Spanish authorities contribute to the rent corresponding to 1.800 m<sup>2</sup>, while the rest of the surface (5.898 m<sup>2</sup> plus storage rooms and parking spaces below ground level) is paid for by the JRC. The yearly rent for these surfaces, including areas below ground level, is EUR 1 400.000 in 2021. The site numbers 386 staff in March 2020, assigned to JRC and DG HR.

The currently occupied EXPO building is a 30-year old building which presents several flaws negatively impacting on JRC operations. To overcome this situation, various options had been considered including the further expansion of the JRC premises in the current building, rental of another building, acquisition of an existing building, and constructing a new building, with or without concession of land by the host Member State.

### **Seville: On-going/recently finished projects**

Not applicable.

### **Seville: New projects**

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<sup>9</sup> Access and Security Centre, under revision



The JRC submitted on 18/12/2013 an Early Warning note according to Article 266 (2) of the FR intended to inform the European Parliament and Council about its intention to launch a prospection of the local market with a view to evaluating the option of a real estate investment in Seville. The JRC has carried out feasibility studies to define the requirements for its premises and the financial viability of the investment.

The construction of a bespoke building is planned to be done on land that will be made available on concession terms by local authorities. The project's scope and investment timeline will be defined, once the Multi-Annual Financial Framework will have been decided. The Early Warning note will be updated as appropriate. The investment timeline depends on the availability of funds, the negotiation with local authorities and a final decision by the Commission, with a favourable scenario involving a potential real estate project between 2021 and 2023. The new building would have an estimated total built surface above ground of some 11.500 m<sup>2</sup>, with around 7.500 m<sup>2</sup> of usable surface for office and meeting spaces. The cost is expected to be above the threshold of 266 (5) of the FR and consequently a file would be submitted to the European Parliament and to the Council for prior approval.

### **Seville: Demolitions**

Not applicable.

The table below summarises the main changes for the JRC- Seville site in the coming years:

<b>Seville (Spain)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	7.689 <sup>10*</sup>	2.850	4.839
<i>Buildings to be demolished</i>	0	0	0
<b>Total Surfaces available – Seville</b>	<b>7.689</b>	<b>2.850</b>	<b>4.839</b>
Buildings under construction	~11.500**	~4.000	~7.500

\*Total rented surface not including building's common areas

\*\*Total built surface for a stand-alone building, all surfaces included.

### **Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority**

As indicated in the previous section, the following buildings have been submitted to the Budget Authority according to the provisions of the FR: Articles 266 (2) (Early Warning) and (3) ("Procédure immobilière") of the FR.

<b>JRC site</b>	<b>Building</b>	<b>PI date of approval</b>	<b>Project status</b>
Sevilla	New JRC Building	Early Warning note submitted on 18/12/13	Preparatory phase (preparation of a design contest)

<sup>10</sup> The office space has been recalculated since the last version (DB 2020).

Geel	Food Safety and Quality	Early Warning note submitted 04/05/15	Preparatory phase. Design to be updated for new environmental legislation because previous building permit has expired.
Karlsruhe	New Laboratory Building (Wing M).	Early Warning note submitted on 20/11/2014 and full dossier on 20/04/2016	The file was discussed at the COBU meeting of 24/05/2016 and at the COMBUD meeting of 26/05/2016, receiving favourable opinion
Ispra	New JRC Research Building 102	Early Warning note submitted on 18/12/13 and full dossier on 03/01/2017	The file was discussed at the COMBUD meeting of 17/01/2017 and at the COBU meeting of 09/02/2017, receiving favourable opinion

There is no building project submitted to the European Parliament and to the Council that has been completed in the last reporting period. The total cost of the above projects will be reported when completed.

### 1.2.3.6 Annex. Expenditure and surface areas of JRC buildings

Budget Line 01 01 01/02 – Support expenditure for “Horizon Europe” and ”Euratom Research & Training Programme”

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2021 (€)
Geel	Scientific, technical & office buildings	10	MB: Main Building	5.360	3.724	1.636	Owned	n/a
Geel	Scientific, technical & office buildings	20	VGB: Van De Graaff Building	2.884	2.399	485	Owned	n/a
Geel	Scientific, technical & office buildings	50	LIB: LINAC Building	5.124	4.056	1.068	Owned	n/a
Geel	Scientific, technical & office buildings	51	Flight path cabins	1.855	1.855	0	Owned	n/a
Geel	Scientific, technical & office buildings	60	SMB: Site Management Building	2.764	1.725	1.039	Owned	n/a
Geel	Scientific, technical & office buildings	110	CB: Chemical Building	1.242	721	521	Owned	n/a
Geel	Scientific, technical & office buildings	130	BCB: BCR Building	2.168	1.503	665	Owned	n/a
Geel	Scientific, technical & office buildings	190	SB: Storage Building	3.276	2.959	317	Owned	n/a
Geel	Scientific, technical & office buildings	200	RMPB: Reference Materials Processing Building	3.584	2.483	1.101	Owned	n/a
Geel	Scientific, technical & office buildings	81	CAB: Cafeteria Building	665	665	0	Owned	n/a
Geel	Scientific, technical & office buildings	100	CFB: Conference Building	779	779	0	Owned	n/a
Geel	Scientific, technical & office buildings	70	DPB: Dangerous Products Building	163	163	0	Owned	n/a
Geel	Scientific, technical & office buildings	90	HVB: High Voltage Building	541	541	0	Owned	n/a
Geel	Scientific, technical & office buildings	170	PS: Pumping Stations	19	19	0	Owned	n/a
Geel	Scientific, technical & office buildings	40	MSB: Mass Spectrometry Building	2.888	2.215	673	Owned	n/a
Geel	Scientific, technical & office buildings	210	New Administrative Building	2.203	102	2.101	Owned	n/a
Geel	Scientific, technical & office buildings	005 (old 222)	SHES: Safety, Health, Environment & Security Bldg.	1.040	654	386	Owned	n/a
Geel	<i>To be demolished / discontinued</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>n/a</i>	<i>n/a</i>
<b>Geel</b>	<b>Total surfaces available</b>			<b>36.555</b>	<b>26.563</b>	<b>9.992</b>		<b>0</b>
Geel	Construction to be launched	230	Food Safety Building	4.167	2.104	2.063	Owned	n/a
<b>Geel</b>	<b>Total surfaces under construction</b>			<b>4.167</b>	<b>2.104</b>	<b>2.063</b>		<b>0</b>
Ispra	Scientific, technical & office buildings	100	IPR-100 Environmental Research Building	10.987	8.483	2.504	Owned	n/a
Ispra	Scientific, technical & office buildings	101	IPR-101 Life Sciences Building	10.961	8.704	2.257	Owned	n/a
Ispra	Scientific, technical & office buildings	1	IPR-01 Main Entry incl. extension	2.493	2.220	273	Owned	n/a
Ispra	Scientific, technical & office buildings	110	IPR-110 New Childcare Facility	1.787	1.759	28	Owned	n/a

Commission buildings financed outside Heading 5 / 40

Ispra	Scientific, technical & office buildings	14	IPR-14-1 Transformer station ; Electricians Offices	610	599	11	Owned	n/a
Ispra	Scientific, technical & office buildings	15	IPR-15-1 Fire Brigade	806	788	18	Owned	n/a
Ispra	Scientific, technical & office buildings	18	IPR-18-1 Central Workshop	4.746	4.232	514	Owned	n/a
Ispra	Scientific, technical & office buildings	20A	IPR-20A Laboratories & Offices	3.036	2.912	124	Owned	n/a
Ispra	Scientific, technical & office buildings	24	IPR-24-1 Laboratories	2.732	2.732	0	Owned	n/a
Ispra	Scientific, technical & office buildings	25B	IPR-25B Laboratories	191	137	54	Owned	n/a
Ispra	Scientific, technical & office buildings	26B	IPR-26B Offices	3.034	1.285	1.749	Owned	n/a
Ispra	Scientific, technical & office buildings	27	IPR-27-1 Laboratories & Offices	926	576	350	Owned	n/a
Ispra	Scientific, technical & office buildings	27B	IPR-27B-1 Laboratories & Offices	1.864	1.041	823	Owned	n/a
Ispra	Scientific, technical & office buildings	28E	IPR-28E-1 Transformer Room	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings	35	IPR-35-1 Drinkable Water Reservoirs	284	284	0	Owned	n/a
Ispra	Scientific, technical & office buildings	36	IPR-36-1 Laboratories & Offices	6.307	3.739	2.568	Owned	n/a
Ispra	Scientific, technical & office buildings	36B	IPR-36B-1 Conference Rooms	320	293	27	Owned	n/a
Ispra	Scientific, technical & office buildings	36C	IPR-36C-1 Learning Centre & Offices	285	145	140	Owned	n/a
Ispra	Scientific, technical & office buildings	4	IPR-04-1 Medical Service	1.705	1.273	432	Owned	n/a
Ispra	Scientific, technical & office buildings	40	IPR-40-1 Laboratories & Offices	2.169	1.896	273	Owned	n/a
Ispra	Scientific, technical & office buildings	41F	IPR-41F-1 Drum Waste Final Treatment Facility	379	379	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42	IPR-42-1 ECO Reactor - Laboratories	3.311	3.189	122	Owned	n/a
Ispra	Scientific, technical & office buildings	42A	IPR-42A-1 Offices	1.390	979	411	Owned	n/a
Ispra	Scientific, technical & office buildings	42C	IPR-42C-1 Transformer Room	79	79	0	Owned	n/a
Ispra	Scientific, technical & office buildings	43	IPR-43-1 East Entry - Guards Shelter & Roofage	4	4	0	Owned	n/a
Ispra	Scientific, technical & office buildings	44	IPR-44 Laboratories & Offices	3.233	1.584	1.649	Owned	n/a
Ispra	Scientific, technical & office buildings	45	IPR-45-1 Laboratories & Offices	1.258	620	638	Owned	n/a
Ispra	Scientific, technical & office buildings	45M	IPR-45M-1 Laboratory	59	59	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45O	IPR-45O-1 Laboratories	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46	IPR-46-1 Offices	1.782	1.527	255	Owned	n/a
Ispra	Scientific, technical & office buildings	46I	IPR-46I Offices (new entry for DB2019)	872	408	464	Owned	n/a
Ispra	Scientific, technical & office buildings	48	IPR-48 Laboratories & Offices	4.093	3.491	602	Owned	n/a
Ispra	Scientific, technical & office buildings	49A	IPR-49A-1 Experimental Fuels Depository	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings	52	IPR-52 Laboratories	1.299	1.212	87	Owned	n/a
Ispra	Scientific, technical & office buildings	53I	IPR-53I-1 Laboratory	863	863	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54	IPR-54-1 Lake Water Filter & Workshop	589	589	0	Owned	n/a
Ispra	Scientific, technical & office buildings	55	IPR-55-1 Incoming Water Treatment	569	527	42	Owned	n/a

Ispra	Scientific, technical & office buildings	58	IPR-58 Laboratories & Offices	2.852	2.034		Owned	n/a
Ispra	Scientific, technical & office buildings	59	IPR-59 Co-Generation Plant (building)	1.820	1.701	119	Owned	n/a
Ispra	Scientific, technical & office buildings	59A	IPR-59A Workshop & Dressing Room	746	672	74	Owned	n/a
Ispra	Scientific, technical & office buildings	59K	IPR-59K Offices	684	318	366	Owned	n/a
Ispra	Scientific, technical & office buildings	CH	IPR-10-1 Club House	1.603	1.545	58	Owned	n/a
Ispra	Scientific, technical & office buildings	59Q	IPR-59Q-1 Site Cleaning Depository	253	253	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59U	IPR-59U-1 Offices	1.063	660	403	Owned	n/a
Ispra	Scientific, technical & office buildings	5L	IPR-05L-1 Security Service	2.631	2.246	385	Owned	n/a
Ispra	Scientific, technical & office buildings	6	IPR-06-1 Offices	1.409	564	845	Owned	n/a
Ispra	Scientific, technical & office buildings	62A	IPR-62A Financial Police Offices	203	120	83	Owned	n/a
Ispra	Scientific, technical & office buildings	66	IPR-66-1 Offices	982	452	530	Owned	n/a
Ispra	Scientific, technical & office buildings	69C	IPR-69C-1 Workshop	590	460	130	Owned	n/a
Ispra	Scientific, technical & office buildings	6A-6B	IPR-06A-06B-1 Offices	3.016	1.609	1.407	Owned	n/a
Ispra	Scientific, technical & office buildings	73	IPR-73-1 Offices	476	236	240	Owned	n/a
Ispra	Scientific, technical & office buildings	74	IPR-74-1 Offices	377	123	254	Owned	n/a
Ispra	Scientific, technical & office buildings	74B	IPR-74B PMO archive	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings	84A	IPR-84A-1 Main gate - Zone A Control Post	470	470	0	Owned	n/a
Ispra	Scientific, technical & office buildings	14A	IPR-14A Electricians Warehouse	34	34	0	Owned	n/a
Ispra	Scientific, technical & office buildings	14C	IPR-14C Garage ; Storage Depot	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings	15J	IPR-15J Annex to Fire Brigade	384	366	18	Owned	n/a
Ispra	Scientific, technical & office buildings	15E	IPR-15E Fire Brigade: Training Tower	116	116	0	Owned	n/a
Ispra	Scientific, technical & office buildings	15F	IPR-15F Fire Brigade: Extension (Kitchen)	163	163	0	Owned	n/a
Ispra	Scientific, technical & office buildings	17A	IPR-17A Depot of Bonded Goods	1.143	1.143	0	Owned	n/a
Ispra	Scientific, technical & office buildings	18M	IPR-18M Methane Relay Substation	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings	18P	IPR-18P Central Library	1.035	438	597	Owned	n/a
Ispra	Scientific, technical & office buildings	1A	IPR-01A Police Station	508	450	58	Owned	n/a
Ispra	Scientific, technical & office buildings	1B	IPR-01B Main Gate	1.085	1.085	0	Owned	n/a
Ispra	Scientific, technical & office buildings	1E	IPR-01E Guards Shelter	2	2	0	Owned	n/a
Ispra	Scientific, technical & office buildings	20H	IPR-20H Laboratories	388	185	203	Owned	n/a
Ispra	Scientific, technical & office buildings	20I	IPR-20I Laboratories & Offices	1.497	1.226	271	Owned	n/a
Ispra	Scientific, technical & office buildings	21L	IPR-21L Transformer Room	34	34	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24D	IPR-24D Offices	287	203	84	Owned	n/a
Ispra	Scientific, technical & office buildings	24G	IPR-24G Garage - Storage	52	52	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24J	IPR-24J Mobile Building - Tent as Depository	89	89	0	Owned	n/a

Ispra	Scientific, technical & office buildings	26A	IPR-26A Offices	3.140	1.299	1.841	Owned	n/a
Ispra	Scientific, technical & office buildings	27C	IPR-27C Garage	109	109	0	Owned	n/a
Ispra	Scientific, technical & office buildings	34I	IPR-34I Laboratory	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	36E	IPR-36E Interpreters Cabins	200	200	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40B	IPR-40B Active Liquids Reservoir	93	93	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41	IPR-41 Waste Treatment Facility	629	616	13	Owned	n/a
Ispra	Scientific, technical & office buildings	41D	IPR-41D Temporary Active Waste Deposit	308	308	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41G	IPR-41G Active Waste Depository	446	446	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41I	IPR-41I Active Waste Depository	306	306	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42B	IPR-42B Gas Storage Tanks & Filter Installation	69	69	0	Owned	n/a
Ispra	Scientific, technical & office buildings	42E	IPR-42E Workshop & Offices	196	87	109	Owned	n/a
Ispra	Scientific, technical & office buildings	45E	IPR-45E Laboratory - Meeting Room	292	113	179	Owned	n/a
Ispra	Scientific, technical & office buildings	46D	IPR-46D Offices (former Laboratories)	480	285	195	Owned	n/a
Ispra	Scientific, technical & office buildings	4C	IPR-04C Gas Bottles Store	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	4D	IPR-04D Chemical Reactants Warehouse	7	7	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54A	IPR-54A Canopy - Parking Lot	154	154	0	Owned	n/a
Ispra	Scientific, technical & office buildings	54B	IPR-54B HVAC Workshop & Offices	199	119	80	Owned	n/a
Ispra	Scientific, technical & office buildings	56C	IPR-56C Water Pump	71	71	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56G	IPR-56G Biological Disc Filters	115	115	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56J	IPR-56J Methane Relay	6	6	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56M	IPR-56M Storage	100	100	0	Owned	n/a
Ispra	Scientific, technical & office buildings	58A	IPR-58A Offices	2.475	1.559	916	Owned	n/a
Ispra	Scientific, technical & office buildings	59F	IPR-59F Lubricants Deposit	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46D	IPR-59J Site Cleaning Office	70	26	44	Owned	n/a
Ispra	Scientific, technical & office buildings	59P	IPR-59P Water Measurements Room	36	36	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59R	IPR-59R Spare Parts Warehouse	3.292	3.249	43	Owned	n/a
Ispra	Scientific, technical & office buildings	59T	IPR-59T Masons Depository	812	812	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59X	IPR-59X Heat Pumps	356	356	0	Owned	n/a
Ispra	Scientific, technical & office buildings	62B	IPR-62B Customs Gate - Guards Shelter	12	12	0	Owned	n/a
Ispra	Scientific, technical & office buildings	62C	IPR-62C Bonded Warehouse	297	270	27	Owned	n/a
Ispra	Scientific, technical & office buildings	69A	IPR-69A Laboratory	644	631	13	Owned	n/a
Ispra	Scientific, technical & office buildings	78A	IPR-78A Fire Department: Dormitory	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	78B	IPR-78B Fire Department: Social Room	104	67	37	Owned	n/a
Ispra	Scientific, technical & office buildings	86B	IPR-86B Laboratories	2.928	2.747	181	Owned	n/a

Ispra	Scientific, technical & office buildings	97	IPR-97 ESSOR Central Warehouse	874	855	19	Owned	n/a
Ispra	Scientific, technical & office buildings	99	IPR-99 ESSOR Workshop	968	953	15	Owned	n/a
Ispra	Scientific, technical & office buildings	AN	IPR-10M Ext. Garderie & Nursery ("Asilo Aquilone")	404	404	0	Owned	n/a
Ispra	Scientific, technical & office buildings	GRD	IPR-GARDERIE Garderie	593	582	11	Owned	n/a
Ispra	Scientific, technical & office buildings	15I	IPR-15I Fire Brigade: Garage	272	272	0	Owned	n/a
Ispra	Scientific, technical & office buildings	16A	IPR-16A Liquid Nitrogen Store	12	12	0	Owned	n/a
Ispra	Scientific, technical & office buildings	17	IPR-17 Central Warehouse - Bonded Warehouse	1.576	1.456	120	Owned	n/a
Ispra	Scientific, technical & office buildings	18A	IPR-18A Storage	131	131	0	Owned	n/a
Ispra	Scientific, technical & office buildings	1D	IPR-01D Transport Office	267	204	63	Owned	n/a
Ispra	Scientific, technical & office buildings	21M	IPR-21M Garage	56	56	0	Owned	n/a
Ispra	Scientific, technical & office buildings	24B	IPR-24B Gas Bottles Store	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings	28F	IPR-28F Laboratories & Offices	2.305	1.621	684	Owned	n/a
Ispra	Scientific, technical & office buildings	30B	IPR-30B Transformer Room	55	55	0	Owned	n/a
Ispra	Scientific, technical & office buildings	33A	IPR-33A Storage	16	16	0	Owned	n/a
Ispra	Scientific, technical & office buildings	39B	IPR-39B Radioactive Materials Cooling Basin	16	16	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40A	IPR-40A Garage	377	365	12	Owned	n/a
Ispra	Scientific, technical & office buildings	40C	IPR-40C Transformer Room	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	40D	IPR-40D Workshop - Depository	158	158	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41A	IPR-41A Temporary Active Waste Deposit	300	300	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41B	IPR-41B Clearance of Materials	210	210	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41E	IPR-41E Drum Waste Treatment Facility	344	344	0	Owned	n/a
Ispra	Scientific, technical & office buildings	41M	IPR-41M Interim Storage Facility	5.433	5.405	28	Owned	n/a
Ispra	Scientific, technical & office buildings	42D	IPR-42D Explosives Depository	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45B	IPR-45B Workshop	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45C	IPR-45C Utility Room	11	11	0	Owned	n/a
Ispra	Scientific, technical & office buildings	45F	IPR-45F Transformer Room	30	30	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46C	IPR-46C Canopy - Transformer Room	30	30	0	Owned	n/a
Ispra	Scientific, technical & office buildings	51	IPR-51-1 Laboratories & Offices	1.620	1.193	427	Owned	n/a
Ispra	Scientific, technical & office buildings	51C	IPR-51C Old Tower	70	70	0	Owned	n/a
Ispra	Scientific, technical & office buildings	52A	IPR-52A Radioactive Effluents Storage Tank	309	309	0	Owned	n/a
Ispra	Scientific, technical & office buildings	56N	IPR-56N Depository for Incinerator Materials	24	24	0	Owned	n/a
Ispra	Scientific, technical & office buildings	57	IPR-57 Lake Water Pumps	233	233	0	Owned	n/a

Ispra	Scientific, technical & office buildings	59I	IPR-59I Pump Room	5	5	0	Owned	n/a
Ispra	Scientific, technical & office buildings	5C	IPR-05C Transformer Room	44	44	0	Owned	n/a
Ispra	Scientific, technical & office buildings	63D	IPR-63D Utility Room	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	59E	IPR-59E Transformer Room	64	64	0	Owned	n/a
Ispra	Scientific, technical & office buildings	72B	IPR-72B Transformer Room - Access Tech. Gallery	50	50	0	Owned	n/a
Ispra	Scientific, technical & office buildings	72C	IPR-72C-1 Laboratory & Offices	884	477	407	Owned	n/a
Ispra	Scientific, technical & office buildings	77B	IPR-77B Radioactivity Measurement Station no. 9	28	28	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77D	IPR-77D Radioactivity Measurement Station no. 7	35	35	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77F	IPR-77F Radioactivity Measurement Station no. 5	35	35	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77H	IPR-77H Radioactivity Measurement Station no. 3	38	38	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77J	IPR-77J Radioactivity Measurement Station no. 8b	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings	77R	IPR-77R AMS Greenhouse Gas Tower	560	560	0	Owned	n/a
Ispra	Scientific, technical & office buildings	80	IPR-80 ESSOR Reactor	4.294	4.269	25	Owned	n/a
Ispra	Scientific, technical & office buildings	81	IPR-81 ADECO Laboratory	7.917	7.488	429	Owned	n/a
Ispra	Scientific, technical & office buildings	82	IPR-82 ESSOR Reactor: ATFT - HBR	4.740	4.723	17	Owned	n/a
Ispra	Scientific, technical & office buildings	83A	IPR-83A Offices - Old Water Treatment Tower	209	209	0	Owned	n/a
Ispra	Scientific, technical & office buildings	20M	IPR-20M Storage	345	227	118	Owned	n/a
Ispra	Scientific, technical & office buildings	84	IPR-84 Offices	1.553	892	661	Owned	n/a
Ispra	Scientific, technical & office buildings	85	IPR-85 ESSOR Diesel Generator	268	268	0	Owned	n/a
Ispra	Scientific, technical & office buildings	86	IPR-86 ESSOR: Cooling Tower	669	669	0	Owned	n/a
Ispra	Scientific, technical & office buildings	87	IPR-87 Ex Steam Generator	427	427	0	Owned	n/a
Ispra	Scientific, technical & office buildings	87B	IPR-87B Depository for Lubricant Oils & Poisons	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings	92	IPR-92 New Containers Depository	750	750	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9A	IPR-09A Residences nos. 58-60	212	212	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9B	IPR-09B Residences nos. 54-56	252	252	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9C	IPR-09C Residences nos. 64	153	153	0	Owned	n/a
Ispra	Scientific, technical & office buildings	9D	IPR-09D Residences nos. 62	355	283	72	Owned	n/a
Ispra	Scientific, technical & office buildings	16B	IPR-16B Special waste and gas bottle store	529	507	22	Owned	n/a
<i>Ispra</i>	<i>To be demolished in 2020</i>	<i>29</i>	<i>IPR-29-1 Laboratories</i>	<i>1.416</i>	<i>1.223</i>	<i>193</i>	<i>Owned</i>	<i>n/a</i>



<i>Ispra</i>	<i>To be demolished in 2020</i>	29A	<i>IPR-29A Laboratories &amp; Offices</i>	476	233	243	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2020</i>	29B	<i>IPR-29B Laboratories &amp; Offices</i>	1.963	1.612	351	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2020</i>	29C	<i>IPR-29C-1 Soil archive</i>	117	117	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2020</i>	29H	<i>IPR-29H Laboratory</i>	133	133	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2020</i>	29O	<i>IPR-29O Gas Bottles Store</i>	17	17	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2020</i>	56N	<i>IPR-56N Depository for Incinerator Materials</i>	24	24	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	5	<i>IPR-05-1 Laboratories &amp; Offices</i>	889	730	159	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	5D	<i>IPR-05D Greenhouse</i>	297	297	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	5E	<i>IPR-05E Utility Room</i>	7	7	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	5I	<i>IPR-05I Inflammables Warehouse</i>	17	17	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	20	<i>IPR-20-1 Laboratories &amp; Offices</i>	4.071	3.736	335	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	20D	<i>IPR-20D Storage</i>	32	32	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	20F	<i>IPR-20F Gas Bottles Store</i>	6	6	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	20L	<i>IPR-20L Gas Bottles Store &amp; Liquid N2 Reservoir</i>	7	7	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2021</i>	47	<i>IPR-47 Laboratories</i>	552	533	19	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	1C	<i>IPR-01C Kennel</i>	77	77	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	5A	<i>IPR-05A Laboratories &amp; Offices</i>	942	671	271	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	5B	<i>IPR-05B Utility Room</i>	17	17	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	14B	<i>IPR-14B Compressor Cabin</i>	23	23	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	19A	<i>IPR-19A Workshop - Storage of Materials</i>	62	62	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	26	<i>IPR-26-1 Laboratories &amp; Offices</i>	1.531	1.305	226	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	33B	<i>IPR-33B Offices</i>	568	413	155	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	63	<i>IPR-63-1 Offices</i>	377	199	178	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	64	<i>IPR-64-1 Print Shop</i>	631	533	98	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	67	<i>IPR-67 Offices</i>	775	492	283	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	68	<i>IPR-68-1 Offices</i>	423	215	208	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	68B	<i>IPR-68B Archives &amp; Depository</i>	56	56	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	68C	<i>IPR-68C Archives - Storage</i>	26	26	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	68D	<i>IPR-68D Garage</i>	26	26	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	72	<i>IPR-72 Laboratories &amp; Offices</i>	383	204	179	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	72A	<i>IPR-72A Depository</i>	22	22	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished in 2022-2024</i>	77C	<i>IPR-77C Radioactivity Measurement Station</i>	36	36	0	<i>Owned</i>	<i>n/a</i>

Ispra	To be demolished in 2022-2024	77G	IPR-77G Radioactivity Measurement Station	37	37	0	Owned	n/a
Ispra	To be demolished in 2022-2024	77I	IPR-77I Radioactivity Measurement Station	28	28	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	8	IPR-08-08C-1 Canteen	2.127	2.089	38	Owned	n/a
Ispra	To be demolished from 2025 onwards	8A	IPR-08A New Canteen	672	665	7	Owned	n/a
Ispra	To be demolished from 2025 onwards	8B	IPR-08B Canteen Transformer Room	51	51	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	8D	IPR-08D Cafeteria	173	173	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	8E	IPR-08E-1 Warehouse	95	95	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	8G	IPR-08G-1 Canteen Extension	681	656	25	Owned	n/a
Ispra	To be demolished from 2025 onwards	23	IPR-23-1 Offices	1.411	1.224	187	Owned	n/a
Ispra	To be demolished from 2025 onwards	23C	IPR-23C Gas Bottles Store	17	17	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	50	IPR-50 Cyclotron Accelerator	2.237	2.237	0	Owned	n/a
Ispra	To be demolished from 2025 onwards	50A	IPR-50A-1 Laboratories & Offices	860	666	194	Owned	n/a
Ispra	To be demolished from 2025 onwards	96B	IPR-96B Central Archives	251	251	0	Owned	n/a
Ispra	Ownership transfer completed in 2019	21	IPR-21-1 Ispra Reactor - Offices	4.180	3.411	769	Owned	n/a
Ispra	Ownership transfer completed in 2019	21C	IPR-21C Ex Temp Stor Weak Contaminated Material	209	209	0	Owned	n/a
Ispra	Ownership transfer completed in 2019	21H	IPR-21H Temp. Stor. Weak Contaminated Materials	156	156	0	Owned	n/a
Ispra	Ownership transfer completed in 2019	21N	IPR-21N Storage	55	55	0	Owned	n/a
<b>Ispra</b>	<b>Total surfaces available</b>			<b>187.219</b>	<b>153.637</b>	<b>33.582</b>		<b>0</b>
<i>(*) Building regularised including surfaces above ground only</i>								
Ispra	Construction to be launched in 2020	75F	INS3L Laboratory	1.464	1.250	214	Owned	n/a
Ispra	Construction launched in 2017	102	IPR-102 New JRC Research Building	8.933	6.413	2.520	Owned	n/a
Ispra	Construction launched in 2018	23B	IPR-23B Vela 10 - 11	2.200	2.200	0	Owned	n/a
<b>Ispra</b>	<b>Total surfaces under construction</b>			<b>12.597</b>	<b>9.863</b>	<b>2.734</b>		<b>0</b>
Karlsruhe	Scientific, technical & office buildings	A	Wing A	6.489	6.489	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	B	Wing B	4.546	4.546	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	D	Wing D	5.412	5.412	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	E	Wing E	5.081	5.081	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	F	Wing F	5.658	5.658	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	G	Wing G	4.211	4.211	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	NCO	Wing NCO	7.927	0	7.927	Owned	n/a

Karlsruhe	Scientific, technical & office buildings	R	Wing R - Warehouse entry point	928	860	68	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	S	Wing S - Staff entry point	643	601	42	Owned	n/a
<i>Karlsruhe</i>	<i>To be demolished from 2019 onwards</i>	<i>H</i>	<i>Wing H</i>	<i>240</i>	<i>203</i>	<i>37</i>	<i>Owned</i>	<i>n/a</i>
<b>Karlsruhe</b>	<b>Total surfaces available</b>			<b>41.135</b>	<b>33.061</b>	<b>8.074</b>		<b>0</b>
Karlsruhe	Construction launched in 2016	M	Wing M - Laboratory building	4.580	4.580	0	Owned	n/a
<b>Karlsruhe</b>	<b>Total surfaces under construction</b>			<b>4.580</b>	<b>4.580</b>	<b>0</b>		<b>0</b>
Petten	Scientific, technical & office buildings	113	Building 113 - Offices + Laboratories	309	281	28	Owned	n/a
Petten	Scientific, technical & office buildings	308	Building 308 - Offices	2.227	441	1.786	Owned	n/a
Petten	Scientific, technical & office buildings	309	Building 309 - Offices	1.994	395	1.599	Owned	n/a
Petten	Scientific, technical & office buildings	310 (**)	Building 310 - Laboratories (see demolitions below)	4.716	4.716	0	Owned	n/a
Petten	Scientific, technical & office buildings	312	Building 312 - Offices + Laboratories	4.536	3.113	1.423	Owned	n/a
Petten	Scientific, technical & office buildings	325	Building 325 - Offices + Laboratories	1.601	1.248	353	Owned	n/a
Petten	Scientific, technical & office buildings	313	Building 313 - ICT, Medical Office, Stores, Workshop	2.050	1.801	249	Owned	n/a
Petten	Scientific, technical & office buildings	316	Building 316 - Gas Storage	60	60	0	Owned	n/a
Petten	Scientific, technical & office buildings	317	Building 317 - Heating	32	32	0	Owned	n/a
Petten	Scientific, technical & office buildings	318	Building 318 - Storage	31	31	0	Owned	n/a
Petten	Scientific, technical & office buildings	319	Building 319 - Laboratory	90	90	0	Owned	n/a
Petten	Scientific, technical & office buildings	321	Building 321 - Storage	22	22	0	Owned	n/a
Petten	Scientific, technical & office buildings	322	Building 322 - Compressor room	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	323	Building 323 - Storage	38	38	0	Owned	n/a
Petten	Scientific, technical & office buildings	324	Building 324 - Storage	13	13	0	Owned	n/a
Petten	Scientific, technical & office buildings	326	Building 326 - Storage	40	40	0	Owned	n/a
Petten	Scientific, technical & office buildings	327	Building 327 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	328	Building 328 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	329	Building 329 - Bicycle Shelter	34	34	0	Owned	n/a
Petten	Scientific, technical & office buildings	334	Building 334 - Motor Cycle Shelter	33	33	0	Owned	n/a
Petten	Scientific, technical & office buildings	340	Building 340 - Storage	714	701	13	Owned	n/a
Petten	Scientific, technical & office buildings	700	Building 700 - Clubhouse (located in Bergen)	305	305	0	Owned	n/a
Petten	Scientific, technical & office buildings	320	Building 320 - Offices	240	0	240	Owned	n/a
Petten	Scientific, technical & office buildings	314	Building 314 - Offices + Laboratories	1.408	1.258	150	Owned	n/a
Petten	Scientific, technical & office buildings	315	Building 315 - Temporary Reception	94	70	24	Owned	n/a

		(TRB)	Building						
Petten	Scientific, technical & office buildings	333	Building 333 - Control Room Laboratory 319	80	80	0	Owned	n/a	
Petten	Scientific, technical & office buildings	311	Building 311 - Smart Grid Interoperability Lab (SGILab)	350	350	0	Owned	n/a	
<i>Petten</i>	<i>To be demolished</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>	
<b>Petten</b>	<b>Total surfaces available</b>			<b>21.071</b>	<b>15.206</b>	<b>5.865</b>		<b>0</b>	
Petten	Construction to be launched <sup>11</sup>	n/a	n/a	630	630	0	n/a	n/a	
<b>Petten</b>	<b>Total surfaces under construction</b>			<b>630</b>	<b>630</b>	<b>0</b>		<b>0</b>	
Seville	Scientific, technical & office buildings	EXPO	Edificio Expo	7.689	2.8500	4.839	Rented	1.400.000	
<i>Seville</i>	<i>To be demolished</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>n/a</i>	<i>n/a</i>	
<b>Seville</b>	<b>Total surfaces available</b>			<b>7.580</b>	<b>0</b>	<b>7.580</b>		<b>1.400.000</b>	
Seville	Project to be launched	-	New JRC building	11.500	4.000	7.500	Owned	n/a	
<b>Seville</b>	<b>Total surfaces under construction</b>			<b>11.500</b>	<b>4.000</b>	<b>7.500</b>		<b>0</b>	
<b>JRC</b>	<b>Grand Total surfaces available (including expected demolitions)</b>			<b>293.669</b>	<b>231,317</b>	<b>62.532</b>		<b>1.400.000</b>	
<b>JRC</b>	<b>Grand Total surfaces under construction</b>			<b>33.474</b>	<b>21.177</b>	<b>12,297</b>		<b>0</b>	

<sup>11</sup>Project under revision

**BUILDINGS OF BODIES SET UP BY THE EU  
AND HAVING LEGAL PERSONALITY**

## **2 BUILDINGS OF BODIES SET UP BY THE EUROPEAN UNION HAVING LEGAL PERSONALITY**

Information related to the buildings of decentralised agencies and Joint Undertakings is presented in Working Document III – Bodies set up by the European Union and having legal personality.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as surface area of the building(s), annual rent paid and host country support.

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