

Financial year 2014 Outturn of budget appropriations on 31.12.2014 - by policy area

Payment appropriations

Mio EUR

	Heading	Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
01	ECONOMIC AND FINANCIAL AFFAIRS	299,58	292,81	97,74 %	129,39	12,73	9,84 %	428,96	305,53	71,23 %	
02	ENTERPRISE AND INDUSTRY	2.164,75	2.144,12	99,05 %	321,68	92,61	28,79 %	2.486,43	2.236,73	89,96 %	
03	COMPETITION	93,46	86,58	92,64 %	13,76	9,91	72,03 %	107,22	96,49	89,99 %	
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	11.280,34	11.225,75	99,52 %	241,68	177,74	73,54 %	11.522,03	11.403,48	98,97 %	
05	AGRICULTURE AND RURAL DEVELOPMENT	55.116,97	54.223,50	98,38 %	2.003,30	1.542,01	76,97 %	57.120,27	55.765,52	97,63 %	
06	MOBILITY AND TRANSPORT	1.003,94	997,20	99,33 %	85,19	40,05	47,01 %	1.089,13	1.037,25	95,24 %	
07	ENVIRONMENT	346,61	329,84	95,16 %	36,90	32,58	88,28 %	383,51	362,42	94,50 %	
08	RESEARCH AND INNOVATION	4.096,29	4.080,16	99,61 %	1.524,94	837,81	54,94 %	5.621,24	4.917,97	87,49 %	
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1.068,41	1.052,09	98,47 %	274,53	132,13	48,13 %	1.342,94	1.184,22	88,18 %	
10	DIRECT RESEARCH	396,90	353,39	89,04 %	552,01	155,03	28,09 %	948,91	508,42	53,58 %	
11	MARITIME AFFAIRS AND FISHERIES	787,93	781,86	99,23 %	35,20	23,32	66,25 %	823,13	805,18	97,82 %	
12	INTERNAL MARKET AND SERVICES	113,96	108,87	95,53 %	20,53	10,25	49,90 %	134,49	119,12	88,57 %	
13	REGIONAL AND URBAN POLICY	43.467,19	43.455,82	99,97 %	527,66	523,35	99,18 %	43.994,84	43.979,17	99,96 %	
14	TAXATION AND CUSTOMS UNION	132,84	128,48	96,72 %	13,22	9,79	74,10 %	146,06	138,28	94,67 %	
15	EDUCATION AND CULTURE	2.419,51	2.405,36	99,42 %	549,07	268,01	48,81 %	2.968,58	2.673,37	90,06 %	
16	COMMUNICATION	251,38	240,78	95,78 %	24,55	16,71	68,06 %	275,94	257,49	93,32 %	
17	HEALTH AND CONSUMER PROTECTION	553,34	543,46	98,21 %	36,96	27,49	74,37 %	590,30	570,94	96,72 %	
18	HOME AFFAIRS	768,05	762,24	99,24 %	35,34	26,39	74,68 %	803,39	788,64	98,16 %	
19	FOREIGN POLICY INSTRUMENTS	537,42	526,77	98,02 %	55,21	25,60	46,36 %	592,63	552,36	93,21 %	
20	TRADE	116,24	113,15	97,34 %	6,92	4,91	70,95 %	123,16	118,06	95,86 %	
21	DEVELOPMENT AND COOPERATION	3.943,97	3.917,17	99,32 %	248,25	216,12	87,06 %	4.192,22	4.133,29	98,59 %	
22	ENLARGEMENT	891,50	885,15	99,29 %	16,87	12,61	74,78 %	908,37	897,76	98,83 %	
23	HUMANITARIAN AID AND CIVIL PROTECTION	1.415,20	1.405,06	99,28 %	83,04	24,53	29,54 %	1.498,24	1.429,59	95,42 %	
24	FIGHT AGAINST FRAUD	75,02	68,39	91,15 %	9,38	6,37	67,93 %	84,41	74,76	88,57 %	
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194,71	180,19	92,54 %	25,94	18,60	71,69 %	220,65	198,78	90,09 %	
26	COMMISSION'S ADMINISTRATION	960,77	832,71	86,67 %	324,18	226,90	69,99 %	1.284,95	1.059,61	82,46 %	
27	BUDGET	84,29	78,54	93,18 %	14,31	9,42	65,80 %	98,60	87,96	89,21 %	

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28	AUDIT	11,57	11,12	96,16 %	1,41	0,89	63,08 %	12,97	12,01	92,58 %	
29	STATISTICS	131,15	126,13	96,18 %	28,45	12,60	44,30 %	159,60	138,74	86,93 %	
30	PENSIONS AND RELATED EXPENDITURE	1.493,74	1.493,05	99,95 %	1,69	0,00	0,00 %	1.495,43	1.493,05	99,84 %	
31	LANGUAGE SERVICES	390,92	377,24	96,50 %	106,89	68,10	63,71 %	497,81	445,34	89,46 %	
32	ENERGY	656,48	650,43	99,08 %	148,83	82,69	55,56 %	805,31	733,13	91,04 %	
33	JUSTICE	186,57	182,76	97,96 %	15,89	9,78	61,55 %	202,45	192,54	95,10 %	
34	CLIMATE ACTION	51,87	48,21	92,95 %	3,52	2,28	64,58 %	55,39	50,49	91,14 %	
40	RESERVES	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	#DIV/0	
		135.502,85	134.108,38	98,97 %	7.516,71	4.659,32	61,99 %	143.019,56	138.767,70	97,03 %	

Outturn on Payment appropriations

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