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DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part XIII

financial year 2022

Payment schedules

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Budget

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DRAFT GENERAL BUDGET
of the European Union
for the financial year 2022

Working Document
Part XIII

**Draft General Budget
of the European Union
for the Financial Year 2022**

Working Document Part XIII

Payment Schedules

Draft Budget Working Documents

The 2022 Draft Budget is accompanied by thirteen ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which are presenting the 2021-2027 programmes and their performance framework, and provide details on the resources dedicated to each spending Programme for the period 2014-2020.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2019 – 2022 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2022 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2021, information on assigned revenue (implementation in 2020 and estimation for 2022), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2020, pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities

Working Document XII presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: EU Trust funds

Working Document XII presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

Part XIII: Payment schedules

Working Document XIII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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Introduction

In accordance with Article 41(3)(i) of the Financial Regulation, the present working document constitutes the "*(...) summary statement of the schedule of payments summarising per programme and per heading payments due in subsequent financial years to meet budgetary commitments proposed in the draft budget entered into in preceding financial years*".

All amounts indicated in this working document consist of differentiated appropriations only. Non-differentiated appropriations, by nature, do not make the distinction between commitments and payments. They are to be executed during the same year, without prejudice of the specific carry-over rule defined in Article 12(7) of the Financial Regulation.

1. Heading 1 – Single Market, Innovation and Digital

1.1 Overview table for the heading

Heading		1		Single Market, Innovation and Digital						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	41.831,3	12.985,4	8.166,2	5.433,8	3.866,1	2.652,3	2.454,5	1.962,4	4.310,5	
Commitments appropriations made available again and/or carried over from 2020	1,0	0,5	0,3	0,0	0,0	0,0	0,0	0,0	0,3	
Appropriations 2021	19.876,1	3.413,9	8.085,6	2.018,4	2.812,0	1.241,5	1.292,3	988,1	24,3	
Appropriations 2022	20.718,3		4.551,4	7.446,5	2.346,4	2.282,3	1.837,2	2.243,1	11,3	
Total	82.426,6	16.399,8	20.803,4	14.898,7	9.024,6	6.176,1	5.584,0	5.193,7	4.346,3	

1.2 Summary tables by cluster and programme/type of expenditure

Cluster		1.0.1		Research and Innovation						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	25.214,0	8.490,1	5.048,8	3.348,7	2.096,2	997,5	601,3	857,1	3.774,2	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	11.784,9	1.205,7	5.078,6	1.193,6	2.137,7	825,3	829,9	505,1	9,1	
Appropriations 2022	12.311,8		2.578,2	4.422,5	1.711,0	1.487,4	1.028,5	1.084,2	0,0	
Total	49.310,6	9.695,7	12.705,6	8.964,8	5.944,9	3.310,2	2.459,7	2.446,3	3.783,3	

Programme		1.0.11		Horizon Europe						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	23.739,6	8.048,6	4.605,6	2.972,5	2.056,0	987,0	598,6	857,1	3.614,2	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	10.760,3	842,0	4.836,3	883,2	2.041,1	816,7	829,8	502,1	9,1	
Appropriations 2022	11.445,1		2.383,4	3.889,3	1.587,5	1.475,8	1.027,9	1.081,2	0,0	
Total	45.945,0	8.890,6	11.825,3	7.745,1	5.684,7	3.279,5	2.456,3	2.440,3	3.623,3	

Programme		1.0.12		Euratom Research and Training Programme						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	292,2	78,9	46,7	64,4	40,2	10,5	2,7	0,0	48,8	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	158,0	102,5	31,1	9,3	3,5	8,6	0,1	3,0	0,0	
Appropriations 2022	163,7		129,7	15,7	2,9	11,7	0,6	3,0	0,0	
Total	614,0	181,5	207,5	89,5	46,5	30,8	3,4	6,0	48,8	

Programme	1.0.13	International Thermonuclear Experimental Reactor (ITER)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.047,3	349,7	387,2	310,5	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	856,7	256,7	208,5	298,9	92,7	0,0	0,0	0,0	0,0
Appropriations 2022	703,0		65,0	517,4	120,5	0,0	0,0	0,0	0,0
Total	2.607,0	606,4	660,7	1.126,8	213,2	0,0	0,0	0,0	0,0

Programme	1.0.10TH	Other actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	108,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	108,7
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	108,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	108,7

Programme	1.0.1PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	26,2	12,8	9,4	1,4	0,0	0,0	0,0	0,0	2,6
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	9,8	4,4	2,8	2,1	0,4	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	36,0	17,3	12,2	3,5	0,4	0,0	0,0	0,0	2,6

Cluster	1.0.2	European Strategic Investments							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	13.747,9	3.047,2	2.416,0	1.688,9	1.573,0	1.644,6	1.853,0	1.105,4	419,8
Commitments appropriations made available again and/or carried over from 2020	1,0	0,5	0,3	0,0	0,0	0,0	0,0	0,0	0,3
Appropriations 2021	5.194,1	803,6	1.744,7	672,0	629,6	404,7	460,0	479,4	0,1
Appropriations 2022	5.461,0		917,5	1.451,4	414,0	732,9	793,2	1.152,0	0,0
Total	24.404,0	3.851,3	5.078,5	3.812,2	2.616,7	2.782,1	3.106,2	2.736,8	420,1

Programme	1.0.21	InvestEU Fund							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	2.742,0	957,0	959,7	301,3	101,9	80,6	48,0	157,5	136,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	652,6	106,0	59,0	100,0	150,0	237,6	0,0	0,0	0,0
Appropriations 2022	1.195,6		12,8	19,1	0,0	112,4	550,0	501,3	0,0
Total	4.590,1	1.063,0	1.031,4	420,4	251,9	430,6	598,0	658,8	136,1

Programme	1.0.221	Connecting Europe Facility (CEF) - Transport							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	6.806,0	1.369,6	1.018,5	908,7	800,0	1.050,0	1.300,0	167,9	191,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.772,3	5,0	855,3	75,0	250,0	100,0	300,0	187,0	0,0
Appropriations 2022	1.750,8		5,2	855,5	50,0	350,0	200,0	290,1	0,0
Total	10.329,1	1.374,6	1.879,0	1.839,2	1.100,0	1.500,0	1.800,0	645,0	191,3

Programme	1.0.222	Connecting Europe Facility (CEF) - Energy							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3.691,2	416,4	338,6	425,0	650,0	500,0	500,0	780,0	81,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	783,1	53,2	245,6	0,0	12,0	20,0	160,0	292,4	0,0
Appropriations 2022	795,7		0,0	255,0	0,0	140,0	40,0	360,7	0,0
Total	5.270,0	469,6	584,2	680,0	662,0	660,0	700,0	1.433,0	81,2

Programme	1.0.223	Connecting Europe Facility (CEF) - Digital							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	327,2	195,0	57,2	30,2	15,5	14,0	5,0	0,0	10,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	273,0	7,8	70,3	142,9	52,1	0,0	0,0	0,0	0,0
Appropriations 2022	277,2		123,9	14,3	93,1	46,0	0,0	0,0	0,0
Total	877,5	202,8	251,3	187,3	160,6	60,0	5,0	0,0	10,4

Programme	1.0.23	Digital Europe Programme
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	64,7	53,8	4,3	3,5	2,7	0,0	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.107,3	78,8	486,2	342,0	155,6	44,7	0,0	0,0	0,0
Appropriations 2022	1.227,2		603,5	286,8	260,6	76,3	0,0	0,0	0,0
Total	2.399,3	132,6	1.094,0	632,3	418,9	121,0	0,0	0,0	0,5

Programme	1.0.2DAG	Decentralised agencies
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	35,7	19,4	10,3	3,5	2,6	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	188,1	168,7	12,2	2,3	2,5	2,4	0,0	0,0	0,0
Appropriations 2022	190,9		168,4	13,2	3,6	2,5	3,2	0,0	0,0
Total	414,7	188,1	190,9	19,0	8,6	4,9	3,2	0,0	0,0

Programme	1.0.2OTH	Other actions
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	375,0	375,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	375,0	375,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

Programme	1.0.2SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	35,7	17,2	12,2	6,1	0,1	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	25,6	4,4	7,3	7,6	6,3	0,0	0,0	0,0	0,0
Appropriations 2022	23,6		3,7	7,5	6,8	5,6	0,0	0,0	0,0
Total	84,9	21,7	23,2	21,2	13,1	5,6	0,0	0,0	0,0

Programme	1.0.2PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	45,5	18,8	15,3	10,6	0,4	0,0	0,0	0,0	0,3
Commitments appropriations made available again and/or carried over from 2020	1,0	0,5	0,3	0,0	0,0	0,0	0,0	0,0	0,3
Appropriations 2021	17,0	4,7	8,8	2,2	1,2	0,0	0,0	0,0	0,1
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	63,5	24,0	24,4	12,8	1,6	0,0	0,0	0,0	0,7

Cluster	1.0.3	Single Market							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.006,1	530,8	231,4	116,2	46,1	10,1	0,2	0,0	71,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	870,4	272,1	372,7	150,8	44,7	11,6	2,4	3,7	12,4
Appropriations 2022	876,2		266,1	374,0	140,3	62,0	15,5	7,0	11,3
Total	2.752,7	802,9	870,2	641,0	231,1	83,7	18,1	10,6	95,1

Programme	1.0.31	Single Market Programme (incl. SMEs)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	822,4	417,0	180,4	101,1	44,8	9,6	0,2	0,0	69,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	546,7	103,4	279,3	107,9	32,3	6,8	2,4	3,7	11,0
Appropriations 2022	555,0		91,8	279,7	103,0	47,6	14,7	7,0	11,3
Total	1.924,1	520,4	551,4	488,8	180,0	63,9	17,3	10,6	91,6

Programme	1.0.32	EU Anti-Fraud Programme							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	28,3	15,0	9,8	3,4	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	24,1	8,7	12,5	2,8	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	24,4		8,8	13,7	1,9	0,0	0,0	0,0	0,0
Total	76,7	23,8	31,1	19,9	1,9	0,0	0,0	0,0	0,0

Programme	1.0.33	Cooperation in the field of taxation (FISCALIS)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	35,6	24,0	8,2	2,1	0,7	0,5	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	35,9	8,5	15,7	8,3	2,5	0,9	0,0	0,0	0,0
Appropriations 2022	36,6		11,7	16,5	6,2	1,5	0,7	0,0	0,0
Total	108,1	32,5	35,6	26,9	9,4	2,9	0,7	0,0	0,0

Programme	1.0.34	Cooperation in the field of customs (Customs)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	94,5	61,0	25,8	7,6	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	126,6	25,0	58,6	29,2	10,0	3,9	0,0	0,0	0,0
Appropriations 2022	130,1		29,9	58,6	28,6	13,0	0,0	0,0	0,0
Total	351,2	86,0	114,4	95,4	38,6	16,9	0,0	0,0	0,0

Programme	1.0.3DAG	Decentralised agencies							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	121,4	121,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	119,7		119,7	0,0	0,0	0,0	0,0	0,0	0,0
Total	241,2	121,4	119,7	0,0	0,0	0,0	0,0	0,0	0,0

Programme	1.0.3OTH	Other actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3,8	3,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	7,5	3,5	4,8	0,5	0,0	0,0	0,0	0,0	-1,3
Appropriations 2022	10,3		4,2	5,6	0,5	0,0	0,0	0,0	0,0
Total	21,6	7,3	9,0	6,1	0,5	0,0	0,0	0,0	-1,3

Programme	1.0.3PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	21,6	10,0	7,1	1,8	0,6	0,0	0,0	0,0	2,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	8,1	1,4	1,9	2,1	0,0	0,0	0,0	0,0	2,7
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	29,8	11,5	9,0	4,0	0,6	0,0	0,0	0,0	4,7

Cluster	1.0.4	Space							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.863,3	917,4	470,0	280,0	150,8	0,0	0,0	0,0	45,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	2.026,8	1.132,5	889,5	2,0	0,0	0,0	0,0	0,0	2,7
Appropriations 2022	2.069,3		789,6	1.198,6	81,1	0,0	0,0	0,0	0,0
Total	5.959,3	2.049,9	2.149,1	1.480,6	231,9	0,0	0,0	0,0	47,8

Programme	1.0.41	European Space Programme							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.860,9	915,0	470,0	280,0	150,8	0,0	0,0	0,0	45,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.989,9	1.099,0	887,2	2,0	0,0	0,0	0,0	0,0	1,7
Appropriations 2022	2.001,0		723,6	1.196,2	81,1	0,0	0,0	0,0	0,0
Total	5.851,7	2.014,0	2.080,8	1.478,2	231,9	0,0	0,0	0,0	46,8

Programme	1.0.4DAG	Decentralised agencies							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	2,4	2,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	35,9	33,5	2,4	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	68,3		65,9	2,4	0,0	0,0	0,0	0,0	0,0
Total	106,6	35,9	68,3	2,4	0,0	0,0	0,0	0,0	0,0

Programme	1.0.4PPPA	Pilot projects & preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	1,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	1,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	1,0

2. Heading 2A – Economic, social and territorial cohesion

2.1 Overview table for the heading

Heading	2.1	Economic, Social and territorial cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	179.875,6	59.823,6	51.789,4	39.534,2	21.159,8	1.804,3	1.730,3	319,9	3.714,3
Commitments appropriations made available again and/or carried over from 2020	8,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	8,2
Appropriations 2021	48.168,7	1.988,4	4.450,8	8.182,7	21.766,7	11.158,3	554,8	14,6	52,4
Appropriations 2022	49.686,2		89,4	936,6	464,0	30.928,4	16.971,8	296,0	0,0
Total	277.738,7	61.812,0	56.329,5	48.653,5	43.390,5	43.891,0	19.256,8	630,5	3.774,9

2.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	2.1.1	Regional Development and Cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	134.628,6	44.198,0	39.078,2	30.390,0	15.759,3	1.004,3	1.302,0	181,6	2.715,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	35.364,6	1.465,1	3.439,8	5.694,4	14.681,8	9.761,8	254,8	14,6	52,4
Appropriations 2022	36.519,9		82,4	925,4	450,0	20.639,8	14.126,3	296,0	0,0
Total	206.513,0	45.663,1	42.600,4	37.009,7	30.891,1	31.405,8	15.683,0	492,3	2.767,6

Programme	2.1.11	European Regional Development Fund (ERDF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	101.343,9	32.588,6	27.262,1	26.146,1	13.475,6	3,7	1,7	0,0	1.866,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	29.234,5	1.265,5	2.256,8	4.381,6	11.591,3	9.680,8	4,0	2,0	52,4
Appropriations 2022	30.169,1		73,9	78,5	34,7	16.183,9	13.790,5	7,6	0,0
Total	160.747,6	33.854,2	29.592,8	30.606,2	25.101,7	25.868,3	13.796,2	9,7	1.918,5

Programme	2.1.121	Cohesion Fund (CF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	26.836,5	10.399,6	10.810,6	3.342,8	1.683,7	0,6	0,2	0,0	598,9
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	4.694,2	194,1	344,6	1.262,8	2.890,4	1,0	0,8	0,6	0,0
Appropriations 2022	4.863,0		5,7	3,9	382,2	4.234,9	235,8	0,4	0,0
Total	36.393,6	10.593,7	11.160,9	4.609,5	4.956,4	4.236,5	236,8	1,0	598,9

Programme	2.1.122	Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	6.438,9	1.203,6	1.003,7	900,0	600,0	1.000,0	1.300,0	181,6	250,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.435,9	5,5	838,4	50,0	200,0	80,0	250,0	12,0	0,0
Appropriations 2022	1.487,8		2,8	843,0	33,0	221,0	100,0	288,0	0,0
Total	9.362,6	1.209,1	1.844,9	1.793,0	833,0	1.301,0	1.650,0	481,6	250,0

Programme	2.1.10TH	Other actions
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

Programme	2.1.1PPPA	Pilot projects and preparatory actions
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	9,3	6,1	1,8	1,1	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	9,3	6,1	1,8	1,1	0,0	0,0	0,0	0,0	0,2

Cluster	2.1.3	Investing in People, Social Cohesion and Values
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	45.247,0	15.625,6	12.711,2	9.144,2	5.400,4	800,0	428,3	138,2	999,1
Commitments appropriations made available again and/or carried over from 2020	8,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	8,2
Appropriations 2021	12.804,1	523,2	1.011,0	2.488,3	7.085,0	1.396,6	300,0	0,0	0,0
Appropriations 2022	13.166,3		7,0	11,2	14,0	10.288,7	2.845,5	0,0	0,0
Total	71.225,7	16.148,9	13.729,2	11.643,7	12.499,4	12.485,2	3.573,8	138,2	1.007,3

Programme	2.1.311	European Social Fund (ESF)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	45.247,0	15.625,6	12.711,2	9.144,2	5.400,4	800,0	428,3	138,2	999,1
Commitments appropriations made available again and/or carried over from 2020	8,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	8,2
Appropriations 2021	12.804,1	523,2	1.011,0	2.488,3	7.085,0	1.396,6	300,0	0,0	0,0
Appropriations 2022	13.166,3		7,0	11,2	14,0	10.288,7	2.845,5	0,0	0,0
Total	71.225,7	16.148,9	13.729,2	11.643,7	12.499,4	12.485,2	3.573,8	138,2	1.007,3

3. Heading 2b – Investing in Competitiveness, People and Values

3.1 Overview table for the heading

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3.643,0	990,7	710,3	382,8	233,6	82,7	49,4	76,2	1.117,3
Commitments appropriations made available again and/or carried over from 2020	0,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,6
Appropriations 2021	4.750,7	3.010,0	971,4	509,7	139,4	52,9	17,9	1,4	47,9
Appropriations 2022	5.884,8		3.680,5	1.196,8	714,3	162,6	84,5	7,7	38,4
Total	14.279,2	4.000,7	5.362,3	2.089,3	1.087,3	298,3	151,8	85,2	1.204,3

3.2 Summary tables by cluster and programme/type of expenditure

Cluster	2.2.1	Regional Development and Cohesion
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	128,3	30,0	30,0	18,0	15,0	12,0	10,0	10,0	3,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	30,1	3,0	5,0	8,0	8,0	6,1	0,0	0,0	0,0
Appropriations 2022	31,4		0,0	7,0	8,0	8,0	4,0	4,4	0,0
Total	189,8	33,0	35,0	33,0	31,0	26,1	14,0	14,4	3,3

Programme	2.2.13	Support to the Turkish-Cypriot Community
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	128,3	30,0	30,0	18,0	15,0	12,0	10,0	10,0	3,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	30,1	3,0	5,0	8,0	8,0	6,1	0,0	0,0	0,0
Appropriations 2022	31,4		0,0	7,0	8,0	8,0	4,0	4,4	0,0
Total	189,8	33,0	35,0	33,0	31,0	26,1	14,0	14,4	3,3

Cluster	2.2.2	Recovery and Resilience
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.206,3	358,7	140,4	69,2	74,3	40,0	39,4	66,1	418,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.002,6	596,8	196,4	145,5	31,0	3,0	3,0	1,4	25,5
Appropriations 2022	1.255,5		554,3	353,0	286,6	31,8	13,1	3,3	13,4
Total	3.464,4	955,5	891,1	567,7	391,9	74,9	55,6	70,8	457,0

Programme	2.2.21	European Recovery and Resilience Facility (incl. Technical Support Instrument)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	106,7	50,0	31,8	14,2	9,7	0,0	0,0	0,0	1,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	114,4	39,0	38,4	31,5	5,5	0,0	0,0	0,0	0,0
Appropriations 2022	116,7		39,7	39,1	32,0	5,8	0,0	0,0	0,0
Total	337,7	89,0	109,9	84,7	47,3	5,8	0,0	0,0	1,0

Programme	2.2.22	Protection of the euro against counterfeiting (the 'Pericles IV programme')
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,6	0,2	0,2	0,1	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,8	0,4	0,3	0,1	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,9		0,4	0,3	0,1	0,0	0,0	0,0	0,0
Total	2,3	0,6	0,9	0,6	0,1	0,0	0,0	0,0	0,1

Programme	2.2.23	Financing cost of the European Union Recovery Instrument (EURI)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

Programme	2.2.24	Union Civil Protection Mechanism (RescEU)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	464,2	152,8	86,3	37,0	51,4	30,0	36,6	41,0	29,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	90,2	41,2	23,5	13,3	3,0	3,0	3,0	1,4	1,8
Appropriations 2022	95,3		71,0	13,9	12,5	7,4	5,2	3,3	-17,9
Total	649,7	194,0	180,9	64,1	66,9	40,5	44,7	45,7	12,9

Programme	2.2.25	EU4Health							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	142,7	51,6	18,0	15,0	13,0	10,0	2,9	25,1	7,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	311,7	60,5	121,6	93,5	20,5	0,0	0,0	0,0	15,6
Appropriations 2022	764,2		189,2	275,7	236,3	15,6	8,0	0,0	39,4
Total	1.218,6	112,1	328,8	384,2	269,8	25,6	10,9	25,1	62,1

Programme	2.2.26	Instrument for emergency support within the Union (ESI)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	468,8	90,0	0,0	0,0	0,0	0,0	0,0	0,0	378,8
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	156,2	148,1	0,0	0,0	0,0	0,0	0,0	0,0	8,1
Appropriations 2022	0,0		8,1	0,0	0,0	0,0	0,0	0,0	-8,1
Total	625,0	238,1	8,1	0,0	0,0	0,0	0,0	0,0	378,8

Programme	2.2.2DAG	Decentralised agencies							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	10,6	5,6	3,0	2,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	317,9	302,1	8,2	5,6	2,0	0,0	0,0	0,0	0,0
Appropriations 2022	266,6		240,6	18,9	4,0	3,0	0,0	0,0	0,0
Total	595,0	307,6	251,9	26,5	6,0	3,0	0,0	0,0	0,0

Programme	2.2.2SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	8,8	5,0	1,1	0,9	0,1	0,0	0,0	0,0	1,7
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	11,4	5,5	4,3	1,6	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	12,0		5,2	5,1	1,7	0,0	0,0	0,0	0,0
Total	32,2	10,5	10,6	7,6	1,9	0,0	0,0	0,0	1,7

Programme	2.2.2PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	4,0	3,6	0,0	0,0	0,0	0,0	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	4,0	3,6	0,0	0,0	0,0	0,0	0,0	0,0	0,5

Cluster	2.2.3	Investing in People, Social Cohesion and Values							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	2.308,4	602,0	540,0	295,6	144,3	30,7	0,0	0,0	695,9
Commitments appropriations made available again and/or carried over from 2020	0,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,6
Appropriations 2021	3.718,0	2.410,2	770,0	356,2	100,5	43,8	14,9	0,0	22,4
Appropriations 2022	4.597,9	3.126,2	836,8	419,6	122,8	67,3	0,0	0,0	25,1
Total	10.624,9	3.012,2	4.436,2	1.488,6	664,4	197,3	82,3	0,0	744,0

Programme	2.2.312	Employment and Social Innovation							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	163,3	54,7	34,4	27,0	21,0	11,0	0,0	0,0	15,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	100,0	28,1	35,0	20,0	10,0	6,9	0,0	0,0	0,0
Appropriations 2022	102,5	15,8	44,1	20,5	12,3	9,8	0,0	0,0	0,0
Total	365,8	82,8	85,2	91,0	51,5	30,2	9,8	0,0	15,2

Programme	2.2.32	Erasmus+							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.339,2	208,6	312,1	184,3	91,6	13,5	0,0	0,0	529,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	2.619,7	1.896,0	433,7	213,3	41,3	12,2	12,5	0,0	10,7
Appropriations 2022	3.316,4	2.477,5	453,9	265,7	61,1	39,3	0,0	0,0	18,9
Total	7.275,3	2.104,6	3.223,4	851,5	398,6	86,8	51,8	0,0	558,6

Programme	2.2.33	European Solidarity Corps (ESC)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	110,7	23,8	16,2	14,7	11,8	0,0	0,0	0,0	44,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	129,1	84,1	20,5	8,5	4,5	4,8	0,0	0,0	6,7
Appropriations 2022	131,7		72,5	34,1	14,2	4,2	0,0	0,0	6,7
Total	371,5	107,9	109,2	57,3	30,5	9,0	0,0	0,0	57,6

Programme	2.2.34	Creative Europe							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	231,4	90,1	73,0	26,2	9,9	3,9	0,0	0,0	28,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	289,1	65,1	127,9	44,7	27,6	15,4	2,4	0,0	6,1
Appropriations 2022	380,2		178,5	99,6	51,0	28,1	14,9	0,0	8,1
Total	900,7	155,1	379,4	170,6	88,5	47,5	17,2	0,0	42,4

Programme	2.2.351	Justice							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	63,4	15,5	10,2	6,8	0,5	0,0	0,0	0,0	30,5
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	45,3	25,2	11,9	6,4	1,8	0,0	0,0	0,0	0,0
Appropriations 2022	42,5		14,4	25,4	2,0	0,8	0,0	0,0	0,0
Total	151,3	40,6	36,5	38,6	4,3	0,8	0,0	0,0	30,5

Programme	2.2.352	Rights and Values							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	120,1	43,5	30,2	14,4	0,8	0,0	0,0	0,0	31,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	90,0	40,9	32,9	12,3	6,3	0,5	0,0	0,0	-2,8
Appropriations 2022	200,9		98,8	77,5	23,0	9,4	0,8	0,0	-8,7
Total	411,1	84,3	161,8	104,2	30,0	9,9	0,8	0,0	19,9

Programme	2.2.3DAG	Decentralised agencies							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	17,6	11,3	4,9	0,0	0,0	0,0	0,0	0,0	1,3
Commitments appropriations made available again and/or carried over from 2020	0,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,6
Appropriations 2021	220,5	209,2	11,0	0,3	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	234,6		210,2	23,9	0,5	0,0	0,0	0,0	0,0
Total	473,4	220,5	226,1	24,2	0,5	0,0	0,0	0,0	2,0

Programme	2.2.3OTH	Other actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	10,7	6,3	1,4	1,3	0,7	0,0	0,0	0,0	1,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	8,6	1,0	3,9	2,2	1,6	0,0	0,0	0,0	0,0
Appropriations 2022	8,7		1,5	4,0	2,2	1,0	0,0	0,0	0,0
Total	28,0	7,3	6,8	7,5	4,5	1,0	0,0	0,0	1,1

Programme	2.2.3SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	164,6	106,5	31,4	11,6	6,2	1,6	0,0	0,0	7,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	183,9	58,5	75,3	40,9	6,6	2,9	0,0	0,0	-0,3
Appropriations 2022	180,4		57,0	74,3	40,7	5,8	2,6	0,0	0,1
Total	528,9	165,0	163,8	126,8	53,4	10,3	2,6	0,0	7,1

Programme	2.2.3PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	87,3	41,7	26,1	9,4	1,9	0,6	0,0	0,0	7,6
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	31,7	2,2	17,9	7,6	0,8	1,2	0,0	0,0	2,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	119,0	43,9	44,0	17,0	2,7	1,8	0,0	0,0	9,6

4. Heading 3 – Natural Resources and Environment

4.1 Overview table for the heading

Heading		3		Natural Resources and Environment						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2020	2021	2022	2023	2024	2025	Subsequent years	others	
Pre-2020 commitments still outstanding	40 522,2	14 281,9	15 726,8	7 437,3	914,5	811,1	176,5	256,0	918,2	
Commitments appropriations made available again and/or carried over from 2019	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2020	16 589,9	274,9	158,2	6 764,6	8 112,7	161,3	848,2	263,2	6,8	
Appropriations 2021	18 411,2		334,6	629,8	3 951,8	9 050,2	4 281,6	163,2	0,0	
Total	75 523,3	14 556,7	16 219,6	14 831,8	12 978,9	10 022,6	5 306,3	682,4	925,0	

4.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		3.1.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	268,5	85,3	110,0	50,9	15,8	6,5	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	171,1	54,7	34,0	40,7	30,0	11,7	0,0	0,0	0,0	
Appropriations 2022	184,6		64,8	41,5	37,4	30,0	10,8	0,0	0,0	
Total	624,1	140,0	208,7	133,1	83,3	48,2	10,8	0,0	0,0	

Programme		3.1.11		European Agricultural Guarantee Fund (EAGF)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	268,5	85,3	110,0	50,9	15,8	6,5	0,0	0,0	0,0	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	171,1	54,7	34,0	40,7	30,0	11,7	0,0	0,0	0,0	
Appropriations 2022	184,6		64,8	41,5	37,4	30,0	10,8	0,0	0,0	
Total	624,1	140,0	208,7	133,1	83,3	48,2	10,8	0,0	0,0	

Cluster		3.2.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	38.654,0	15.346,1	11.378,2	8.398,2	988,4	641,7	0,0	0,0	1.901,5	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	16.263,3	665,9	3.655,2	5.121,1	5.292,7	1.529,7	0,8	0,0	-2,0	
Appropriations 2022	13.866,9		549,0	146,0	2.284,8	3.843,3	4.431,3	2.612,5	0,0	
Total	68.784,3	16.012,0	15.582,4	13.665,3	8.565,8	6.014,6	4.432,1	2.612,5	1.899,5	

Programme	3.2.12	European Agricultural Fund for Rural Development (EAFRD)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	35.162,7	14.552,5	10.744,8	7.686,4	335,8	0,0	0,0	0,0	1.843,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	15.343,1	468,3	3.558,5	5.031,1	5.028,2	1.257,0	0,0	0,0	0,0
Appropriations 2022	12.725,8		375,0	85,7	2.256,7	3.553,3	3.842,5	2.612,5	0,0
Total	63.231,7	15.020,8	14.678,3	12.803,3	7.620,7	4.810,4	3.842,5	2.612,5	1.843,2

Programme	3.2.13	European Maritime, Fisheries and Aquaculture Fund (EMFAF)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3.457,6	776,1	620,7	710,3	651,9	641,7	0,0	0,0	57,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	753,3	45,6	79,8	90,0	264,5	272,7	0,8	0,0	0,0
Appropriations 2022	964,1		24,1	33,2	28,0	289,9	588,8	0,0	0,0
Total	5.175,0	821,7	724,6	833,5	944,4	1.204,3	589,6	0,0	57,0

Programme	3.2.14	Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	21,3	13,2	6,9	0,0	0,0	0,0	0,0	0,0	1,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	148,1	131,3	16,9	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	148,3		121,2	27,0	0,0	0,0	0,0	0,0	0,0
Total	317,7	144,5	145,0	27,0	0,0	0,0	0,0	0,0	1,2

Programme	3.2.1DAG	Decentralised agencies
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	18,7	20,7	0,0	0,0	0,0	0,0	0,0	0,0	-2,0
Appropriations 2022	28,7		28,7	0,0	0,0	0,0	0,0	0,0	0,0
Total	47,5	20,7	28,7	0,0	0,0	0,0	0,0	0,0	-2,0

Programme	3.2.1PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	12,4	4,3	5,8	1,5	0,7	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	12,4	4,3	5,8	1,5	0,7	0,0	0,0	0,0	0,1

Cluster	3.2.2	Environment and Climate Action							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.937,3	347,1	304,7	272,8	241,0	198,0	178,0	331,4	64,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.909,3	73,2	200,3	63,9	166,2	1.185,1	94,1	126,6	0,0
Appropriations 2022	1.898,4		64,4	268,6	47,7	801,0	612,1	104,6	0,0
Total	5.745,0	420,3	569,4	605,3	454,9	2.184,1	884,2	562,5	64,3

Programme	3.2.21	Programme for Environment and Climate Action (LIFE)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.908,6	336,3	296,5	268,0	238,0	198,0	178,0	331,4	62,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	717,9	22,8	195,9	62,1	165,1	51,5	93,9	126,5	0,0
Appropriations 2022	684,5		12,6	264,6	46,8	190,7	65,6	104,2	0,0
Total	3.311,0	359,2	505,0	594,7	449,8	440,2	337,6	562,1	62,4

Programme	3.2.22	Just Transition Fund							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.137,0	2,0	0,7	0,6	0,3	1.133,2	0,1	0,1	0,0
Appropriations 2022	1.159,7		0,7	1,1	0,9	610,4	546,5	0,3	0,0
Total	2.296,7	2,0	1,3	1,6	1,2	1.743,6	546,6	0,4	0,0

Programme	3.2.23	Public sector loan facility under the Just Transition Mechanism (JTM)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

Programme	3.2.2DAG	Decentralised agencies
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3,0	3,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	50,8	47,8	3,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	54,1		51,1	3,0	0,0	0,0	0,0	0,0	0,0
Total	107,9	50,8	54,1	3,0	0,0	0,0	0,0	0,0	0,0

Programme	3.2.2PPPA	Pilot projects and preparatory actions
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	25,7	7,8	8,2	4,8	3,0	0,0	0,0	0,0	1,9
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	3,7	0,6	0,7	1,2	0,8	0,3	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	29,4	8,4	9,0	6,0	3,8	0,3	0,0	0,0	1,9

5. Heading 4 – Migration and Border Management

5.1 Overview table for the heading

Heading		4	Migration and Border Management						
		<i>In EUR million</i>							
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	4.942,0	1.493,6	1.065,1	793,5	312,2	115,0	30,0	11,0	1.121,7
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	2.273,8	1.155,1	430,2	408,6	118,7	117,1	8,8	35,3	0,0
Appropriations 2022	3.118,9		1.620,6	591,1	592,9	153,9	1,6	158,7	0,0
Total	10.334,7	2.648,6	3.115,9	1.793,2	1.023,8	385,9	40,5	205,1	1.121,7

5.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		4.0.1	Migration						
		<i>In EUR million</i>							
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3.139,8	939,5	612,0	612,6	254,2	100,0	20,0	6,0	595,5
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.008,1	496,6	266,8	239,3	5,3	0,0	0,0	0,0	0,0
Appropriations 2022	1.249,7		548,3	356,0	302,0	42,8	0,7	0,0	0,0
Total	5.397,6	1.436,2	1.427,0	1.207,9	561,6	142,8	20,7	6,0	595,5

Programme		4.0.11	Asylum, Migration and Integration Fund						
		<i>In EUR million</i>							
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	3.119,7	939,5	612,0	612,6	254,2	100,0	20,0	6,0	575,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	870,3	358,8	266,8	239,3	5,3	0,0	0,0	0,0	0,0
Appropriations 2022	1.096,5		395,0	356,0	302,0	42,8	0,7	0,0	0,0
Total	5.086,4	1.298,3	1.273,8	1.207,9	561,6	142,8	20,7	6,0	575,4

Programme		4.0.IDAG	Decentralised agencies						
		<i>In EUR million</i>							
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	19,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	19,9
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	137,8	137,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	153,3		153,3	0,0	0,0	0,0	0,0	0,0	0,0
Total	311,0	137,8	153,3	0,0	0,0	0,0	0,0	0,0	19,9

Programme	4.0.1PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,2

Cluster	4.0.2	Border Management							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.802,2	554,1	453,1	180,9	58,0	15,0	10,0	5,0	526,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.265,7	658,4	163,4	169,3	113,4	117,1	8,8	35,3	0,0
Appropriations 2022	1.869,2	1.072,4	235,1	290,9	111,1	0,9	158,7	0,0	0,0
Total	4.937,0	1.212,5	1.688,9	585,3	462,3	243,2	19,8	199,1	526,1

Programme	4.0.211	Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.430,2	394,1	297,0	125,0	58,0	15,0	10,0	5,0	526,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	396,0	92,1	25,9	64,2	72,8	96,8	8,8	35,3	0,0
Appropriations 2022	644,1	166,0	136,7	90,9	90,9	0,9	158,7	0,0	0,0
Total	2.470,3	486,2	488,9	325,9	221,7	202,7	19,8	199,1	526,1

Programme	4.0.212	Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	135,4	0,3	67,5	6,8	40,5	20,3	0,0	0,0	0,0
Appropriations 2022	138,1	68,6	8,4	40,8	20,2	0,0	0,0	0,0	0,0
Total	273,5	0,3	136,2	15,2	81,4	40,5	0,0	0,0	0,0

Programme	4.0.2DAG	Decentralised agencies							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	372,0	160,0	156,1	55,9	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	734,3	565,9	70,0	98,3	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.086,9		837,7	90,0	159,2	0,0	0,0	0,0	0,0
Total	2.193,2	725,9	1.063,8	244,3	159,2	0,0	0,0	0,0	0,0

6. Heading 5 – Resilience, Security and Defense

6.1 Overview table for the heading

Heading		5		Security and Defence						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	1.506,2	439,7	243,6	269,5	145,0	138,0	115,0	77,8	77,5	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	1.688,4	244,4	692,4	93,4	372,2	25,7	143,0	117,3	0,0	
Appropriations 2022	1.769,9		286,4	709,4	100,5	377,5	52,5	243,6	0,0	
Total	4.964,5	684,0	1.222,5	1.072,3	617,7	541,2	310,6	438,7	77,5	

6.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		5.0.1		Security					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.177,4	239,2	208,6	206,6	138,0	120,0	110,0	77,8	77,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	532,7	242,2	84,8	88,4	7,6	0,7	0,0	109,0	0,0
Appropriations 2022	603,1		285,0	98,8	90,5	9,6	2,5	116,6	0,0
Total	2.313,2	481,4	578,5	393,8	236,1	130,3	112,5	303,4	77,1

Programme		5.0.11		Internal Security Fund (ISF)					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	474,4	145,4	116,0	86,0	25,0	15,0	5,0	5,0	77,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	174,1	33,7	64,7	75,7	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	224,6		57,5	77,3	77,8	1,5	1,9	8,7	0,0
Total	873,2	179,1	238,3	239,0	102,8	16,5	6,9	13,7	77,0

Programme		5.0.12		Nuclear decommissioning (Lithuania)					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	350,6	41,0	40,0	60,0	60,0	60,0	60,0	29,6	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	72,5	0,0	0,0	0,0	0,0	0,0	0,0	72,5	0,0
Appropriations 2022	98,9		0,0	0,0	0,0	0,0	0,0	98,9	0,0
Total	522,0	41,0	40,0	60,0	60,0	60,0	60,0	201,0	0,0

Programme	5.0.13	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	324,4	36,0	43,2	59,0	53,0	45,0	45,0	43,2	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	66,9	6,1	12,7	6,8	4,2	0,7	0,0	36,5	0,0
Appropriations 2022	41,6		7,1	14,0	6,7	4,1	0,7	9,0	0,0
Total	433,0	42,1	63,0	79,8	63,9	49,8	45,7	88,7	0,0

Programme	5.0.1DAG	Decentralised agencies
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	197,6	197,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	215,9		215,9	0,0	0,0	0,0	0,0	0,0	0,0
Total	413,6	197,6	215,9	0,0	0,0	0,0	0,0	0,0	0,0

Programme	5.0.1SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	25,9	16,0	9,0	0,8	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	21,5	4,8	7,4	5,9	3,4	0,0	0,0	0,0	0,0
Appropriations 2022	22,0		4,4	7,5	6,0	4,0	0,0	0,0	0,0
Total	69,5	20,8	20,9	14,2	9,5	4,0	0,0	0,0	0,1

Programme	5.0.1PPPA	Pilot projects and preparatory actions
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	2,0	0,8	0,4	0,8	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	2,0	0,8	0,4	0,8	0,0	0,0	0,0	0,0	0,0

Cluster	5.0.2	Defence							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	328,8	200,4	35,0	62,9	7,0	18,0	5,0	0,0	0,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.155,7	2,2	607,6	5,0	364,6	25,0	143,0	8,3	0,0
Appropriations 2022	1.166,8		1,4	610,6	10,0	367,9	50,0	127,0	0,0
Total	2.651,3	202,6	644,0	678,5	381,6	410,9	198,1	135,3	0,4

Programme	5.0.211	European Defence Fund (Research)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	270,2	0,1	171,0	0,0	72,1	0,0	27,0	0,0	0,0
Appropriations 2022	311,8		0,0	171,5	0,0	109,1	0,0	31,2	0,0
Total	582,1	0,1	171,0	171,5	72,1	109,1	27,0	31,2	0,0

Programme	5.0.212	European Defence Fund (Non Research)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	321,6	195,6	35,0	61,0	7,0	18,0	5,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	660,1	0,1	341,5	0,0	252,5	0,0	66,0	0,0	0,0
Appropriations 2022	624,9		0,0	343,7	0,0	218,7	0,0	62,5	0,0
Total	1.606,6	195,7	376,5	404,7	259,5	236,7	71,0	62,5	0,0

Programme	5.0.22	Military Mobility							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	225,4	2,0	95,1	5,0	40,0	25,0	50,0	8,3	0,0
Appropriations 2022	230,1		1,4	95,4	10,0	40,0	50,0	33,3	0,0
Total	455,5	2,0	96,5	100,4	50,0	65,0	100,0	41,6	0,0

Programme	5.0.2PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	7,2	4,8	0,0	1,9	0,0	0,0	0,0	0,0	0,4
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	7,2	4,8	0,0	1,9	0,0	0,0	0,0	0,0	0,4

7. Heading 6 – Neighbourhood and the World

7.1 Overview table for the heading

Heading		6		Neighbourhood and the World						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	28.765,9	8.245,3	5.977,6	5.631,0	4.715,5	2.014,8	813,0	913,4	455,5	
Commitments appropriations made available again and/or carried over from 2020	23,3	23,0	0,0	0,0	0,0	0,0	0,0	0,0	0,2	
Appropriations 2021	15.709,5	2.261,2	3.490,8	3.419,3	3.114,6	2.190,2	926,4	291,9	15,2	
Appropriations 2022	16.304,9		2.545,1	2.796,2	3.129,7	2.920,3	3.103,7	1.780,1	29,9	
Total	60.803,6	10.529,5	12.013,5	11.846,4	10.959,8	7.125,3	4.843,1	2.985,3	500,7	

7.2 Summary tables by cluster and programme/type of expenditure

Cluster		6.0.1		External Action						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	20.508,7	6.164,0	4.243,1	3.850,2	3.335,2	1.498,1	513,0	593,4	311,8	
Commitments appropriations made available again and/or carried over from 2020	23,3	23,0	0,0	0,0	0,0	0,0	0,0	0,0	0,2	
Appropriations 2021	13.854,2	2.212,6	3.008,6	2.914,8	2.655,6	1.918,4	837,2	291,9	15,1	
Appropriations 2022	14.411,9		2.437,6	2.703,6	2.723,8	2.472,6	2.544,6	1.500,8	28,9	
Total	48.798,0	8.399,7	9.689,3	9.468,6	8.714,6	5.889,0	3.894,9	2.386,0	356,0	

Programme		6.0.111		Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	18.718,3	5.154,7	3.890,3	3.637,9	3.283,1	1.484,8	510,1	507,3	250,1	
Commitments appropriations made available again and/or carried over from 2020	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,1	
Appropriations 2021	11.744,3	860,7	2.620,6	2.659,1	2.601,5	1.894,0	813,1	291,9	3,4	
Appropriations 2022	12.195,7		1.016,9	2.286,1	2.477,3	2.378,1	2.523,2	1.500,8	13,4	
Total	42.658,4	6.015,4	7.527,8	8.583,1	8.361,9	5.756,8	3.846,4	2.300,0	267,0	

Programme		6.0.112		European Instrument for International Nuclear Safety Cooperation (EI-INSC)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2021	2022	2023	2024	2025	2026	Subsequent years	others	
Pre-2021 commitments still outstanding	116,1	31,0	15,0	20,0	11,4	5,7	1,6	31,4	0,0	
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2021	36,1	0,0	6,9	10,8	10,8	3,6	3,9	0,0	0,0	
Appropriations 2022	37,1		9,2	7,0	9,0	9,0	2,9	0,0	0,0	
Total	189,3	31,0	31,1	37,9	31,2	18,3	8,4	31,4	0,0	

Programme	6.0.12	Humanitarian Aid (HUMA)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1.348,4	839,7	287,9	138,6	14,3	0,0	0,0	54,6	13,3
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.491,5	1.048,9	217,5	182,7	27,9	0,0	0,0	0,0	14,5
Appropriations 2022	1.583,4		1.098,6	273,7	141,7	54,0	0,0	0,0	15,5
Total	4.423,3	1.888,6	1.604,0	595,0	183,9	54,0	0,0	54,6	43,3

Programme	6.0.13	Common Foreign and Security Policy (CFSP)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	159,2	87,1	10,9	13,4	0,0	0,0	0,0	0,0	47,8
Commitments appropriations made available again and/or carried over from 2020	23,0	23,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	351,3	231,7	65,3	24,8	0,6	11,8	16,1	0,0	1,0
Appropriations 2022	361,1		256,8	78,3	10,3	0,0	15,8	0,0	0,0
Total	894,8	341,8	333,0	116,6	10,9	11,8	31,9	0,0	48,8

Programme	6.0.14	Overseas Countries and Territories (OCT) (including Greenland)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	8,8	4,5	1,9	2,4	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	65,7	0,0	49,2	7,0	2,9	3,2	3,4	0,0	0,0
Appropriations 2022	67,6		0,0	25,0	25,0	17,6	0,0	0,0	0,0
Total	142,0	4,5	51,1	34,4	27,9	20,8	3,4	0,0	0,0

Programme	6.0.10TH	Other actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,7	0,6	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	72,1	35,3	25,5	14,7	0,0	0,0	0,0	0,0	-3,5
Appropriations 2022	72,2		21,7	12,8	37,7	0,0	0,0	0,0	0,0
Total	144,9	35,9	47,2	27,5	37,7	0,0	0,0	0,0	-3,4

Programme	6.0.1SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	152,7	46,1	37,1	34,4	25,9	7,5	1,4	0,0	0,4
Commitments appropriations made available again and/or carried over from 2020	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Appropriations 2021	93,0	35,9	23,6	15,5	11,9	5,8	0,7	0,0	-0,4
Appropriations 2022	94,8		34,4	20,8	22,9	13,9	2,7	0,0	0,0
Total	340,7	82,0	95,1	70,7	60,7	27,3	4,7	0,0	0,1

Programme	6.0.1PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	4,5	0,4	0,0	3,4	0,5	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,2	0,0	0,0	0,1	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	4,7	0,5	0,0	3,5	0,5	0,0	0,0	0,0	0,1

Cluster	6.0.2	Pre-Accession assistance							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	8.257,2	2.081,2	1.734,6	1.780,8	1.380,3	516,7	300,0	320,0	143,6
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.855,3	48,6	482,2	504,5	459,0	271,9	89,1	0,0	0,1
Appropriations 2022	1.893,0		107,5	92,5	405,9	447,7	559,1	279,3	1,0
Total	12.005,6	2.129,8	2.324,2	2.377,8	2.245,3	1.236,3	948,2	599,3	144,7

Programme	6.0.21	Pre-Accession Assistance (IPA III)							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	8.257,0	2.081,2	1.734,6	1.780,5	1.380,3	516,7	300,0	320,0	143,6
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	1.855,3	48,6	482,2	504,5	459,0	271,9	89,1	0,0	0,1
Appropriations 2022	1.893,0		107,5	92,5	405,9	447,7	559,1	279,3	1,0
Total	12.005,3	2.129,8	2.324,2	2.377,5	2.245,3	1.236,3	948,2	599,3	144,7

Programme	6.0.2PPPA	Pilot projects and preparatory actions							
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In EUR million

COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	0,2	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	0,2	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0

8. Heading 7 – European Public Administration

8.1 Overview table for the heading

Heading		7	European Public Administration						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1

8.2 Summary tables by institution and type of expenditure

Cluster		7.2.3	Commission						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1

Programme		7.2.39PPPA	Pilot projects and preparatory actions						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2021	2022	2023	2024	2025	2026	Subsequent years	others
Pre-2021 commitments still outstanding	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2020	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
Total	1,6	1,4	0,1	0,0	0,0	0,0	0,0	0,0	0,1

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