

## Financial year 2016 Outturn of budget appropriations on 31.12.2016 - by policy area

### Payment appropriations

Mio EUR

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	1.529,40	1.512,07	98,87 %	131,09	16,47	12,56 %	1.660,49	1.528,55	92,05 %	
02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	1.858,54	1.842,69	99,15 %	384,24	70,20	18,27 %	2.242,78	1.912,89	85,29 %	
03 COMPETITION	101,94	94,26	92,47 %	14,21	10,44	73,44 %	116,15	104,69	90,14 %	
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	11.212,60	8.819,09	78,65 %	589,63	53,72	9,11 %	11.802,22	8.872,81	75,18 %	
05 AGRICULTURE AND RURAL DEVELOPMENT	54.790,67	54.126,87	98,79 %	4.248,47	2.902,38	68,32 %	59.039,14	57.029,26	96,60 %	
06 MOBILITY AND TRANSPORT	2.193,09	2.182,65	99,52 %	127,76	68,15	53,34 %	2.320,85	2.250,80	96,98 %	
07 ENVIRONMENT	391,78	379,45	96,85 %	20,20	12,67	62,72 %	411,98	392,12	95,18 %	
08 RESEARCH AND INNOVATION	5.393,25	5.358,77	99,36 %	1.418,14	421,37	29,71 %	6.811,39	5.780,14	84,86 %	
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2.341,24	2.325,70	99,34 %	285,80	123,05	43,06 %	2.627,04	2.448,75	93,21 %	
10 DIRECT RESEARCH	385,28	339,01	87,99 %	519,61	130,45	25,11 %	904,89	469,47	51,88 %	
11 MARITIME AFFAIRS AND FISHERIES	613,27	585,11	95,41 %	9,08	3,99	43,93 %	622,35	589,10	94,66 %	
12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	82,92	79,79	96,23 %	7,75	4,94	63,69 %	90,66	84,72	93,45 %	
13 REGIONAL AND URBAN POLICY	31.020,65	29.072,39	93,72 %	87,50	50,40	57,60 %	31.108,15	29.122,79	93,62 %	
14 TAXATION AND CUSTOMS UNION	159,39	154,51	96,94 %	11,74	6,94	59,16 %	171,12	161,45	94,35 %	
15 EDUCATION AND CULTURE	3.055,31	3.043,25	99,61 %	643,99	311,13	48,31 %	3.699,30	3.354,38	90,68 %	
16 COMMUNICATION	195,19	185,06	94,81 %	24,01	16,90	70,41 %	219,20	201,96	92,14 %	
17 HEALTH AND FOOD SAFETY	534,79	526,24	98,40 %	50,84	23,90	47,01 %	585,63	550,15	93,94 %	
18 MIGRATION AND HOME AFFAIRS	2.384,08	2.364,20	99,17 %	102,50	28,91	28,21 %	2.486,58	2.393,11	96,24 %	
19 FOREIGN POLICY INSTRUMENTS	627,56	595,29	94,86 %	55,02	21,66	39,37 %	682,58	616,95	90,38 %	
20 TRADE	106,26	103,08	97,01 %	5,64	3,81	67,46 %	111,90	106,89	95,52 %	
21 INTERNATIONAL COOPERATION AND DEVELOPMENT	3.366,60	3.344,32	99,34 %	220,83	148,75	67,36 %	3.587,43	3.493,07	97,37 %	
22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	3.301,50	3.006,88	91,08 %	381,44	327,25	85,80 %	3.682,93	3.334,13	90,53 %	
23 HUMANITARIAN AID AND CIVIL PROTECTION	1.738,57	1.636,73	94,14 %	538,59	365,52	67,87 %	2.277,16	2.002,24	87,93 %	
24 FIGHT AGAINST FRAUD	84,66	72,06	85,12 %	7,45	5,54	74,33 %	92,11	77,60	84,24 %	
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	209,61	193,97	92,54 %	27,13	19,28	71,05 %	236,75	213,25	90,08 %	
26 COMMISSION'S ADMINISTRATION	1.000,78	879,22	87,85 %	322,30	217,40	67,45 %	1.323,08	1.096,63	82,88 %	
27 BUDGET	58,96	52,52	89,08 %	15,66	10,57	67,53 %	74,62	63,10	84,55 %	

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28	AUDIT	18,54	17,93	96,70 %	1,92	1,21	62,70 %	20,46	19,13	93,50 %	
29	STATISTICS	127,97	123,28	96,34 %	26,20	10,23	39,03 %	154,17	133,51	86,60 %	
30	PENSIONS AND RELATED EXPENDITURE	1.684,43	1.684,34	100,00 %	0,16	0,15	90,74 %	1.684,59	1.684,49	99,99 %	
31	LANGUAGE SERVICES	396,19	381,20	96,22 %	78,90	53,60	67,94 %	475,10	434,80	91,52 %	
32	ENERGY	1.569,64	1.549,48	98,72 %	146,21	71,95	49,21 %	1.715,86	1.621,44	94,50 %	
33	JUSTICE AND CONSUMERS	231,62	221,80	95,76 %	13,28	7,55	56,87 %	244,90	229,35	93,65 %	
34	CLIMATE ACTION	76,76	64,11	83,52 %	4,87	3,77	77,50 %	81,63	67,88	83,16 %	
40	RESERVES	21,00	0,00	0,00 %	0,00	0,00	0,00 %	21,00	0,00	0,00 %	
		<b>132.864,03</b>	<b>126.917,32</b>	<b>95,52 %</b>	<b>10.522,15</b>	<b>5.524,26</b>	<b>52,50 %</b>	<b>143.386,19</b>	<b>132.441,58</b>	<b>92,37 %</b>	

Outturn on Payment appropriations

■ % PAI 2016

