

Financial Year 2022: Summary of the budget implementation of revenue - data as of 30/11/2022

EUR

Title	Income approp.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		
1 Own resources	153,928,125,042.00	154,543,340,052.43	2,237,323,915.23	156,780,663,967.66	145,830,190,477.19	685,656,768.28	146,515,847,245.47	95.2 %	10,264,816,722.19
2 Surpluses, balances and adjustments	2,980,058,807.00	3,266,324,136.64	6,522,690.00	3,272,846,826.64	3,227,058,806.52	0.00	3,227,058,806.52	108.3 %	45,788,020.12
3 Administrative revenue	1,383,347,580.00	1,560,848,879.52	45,701,076.38	1,606,549,955.90	1,519,946,015.88	34,362,087.47	1,554,308,103.35	112.4 %	52,241,852.55
4 Financial revenue, default interest and fines	454,258,930.00	-395,522,198.23	16,860,626,213.50	16,465,104,015.27	-952,296,092.92	1,539,660,509.80	587,364,416.88	129.3 %	15,877,739,598.39
5 Budgetary guarantees, borrowing and lending operations	0.00	57,889,268,916.50	0.00	57,889,268,916.50	57,889,268,916.50	0.00	57,889,268,916.50		0.00
6 Revenue, contributions and refunds related to Union policies	10,884,368,649.00	19,342,446,044.72	6,287,192,877.33	25,629,638,922.05	12,473,172,669.11	5,908,938,351.71	18,382,111,020.82	168.9 %	7,247,527,901.23
Total	169,630,159,008.00	236,206,705,831.58	25,437,366,772.44	261,644,072,604.02	219,987,340,792.28	8,168,617,717.26	228,155,958,509.54	134.5 %	33,488,114,094.48

Chapter	Income approp.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		

Title 1: Own resources

11 Levies	0.00	-825,222.34	-5.65	-825,227.99	-825,221.82	0.00	-825,221.82		-6.17
12 Customs duties	23,764,800,000.00	22,833,313,620.99	2,237,323,920.88	25,070,637,541.87	20,733,239,965.19	685,656,768.28	21,418,896,733.47	90.1 %	3,651,740,808.40
13 VAT	19,714,233,150.00	19,225,538,203.91	0.00	19,225,538,203.91	17,443,590,378.91	0.00	17,443,590,378.91	88.5 %	1,781,947,825.00
14 GNI	104,087,927,412.00	106,504,103,173.59	0.00	106,504,103,173.59	102,156,519,959.45	0.00	102,156,519,959.45	98.1 %	4,347,583,214.14
16 Reduction of GNI-based contribution granted to certain Member States	0.00	17,488,041.14	0.00	17,488,041.14	15,218,720.30	0.00	15,218,720.30		2,269,320.84
17 Own resources based on plastic packaging waste not recycled	6,361,164,480.00	5,963,722,235.14	0.00	5,963,722,235.14	5,482,446,675.16	0.00	5,482,446,675.16	86.2 %	481,275,559.98
Total Title 1	153,928,125,042.00	154,543,340,052.43	2,237,323,915.23	156,780,663,967.66	145,830,190,477.19	685,656,768.28	146,515,847,245.47	95.2 %	10,264,816,722.19