

Italy's contributions over the first 10 years of AMLA's activity to cover costs for premises
and education expenses for children of AMLA's staff

		Via Benedetto Croce premises		Torri EUR premises								TOTAL 10 YRS	
		Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10		
Rental costs		1,05	1,05	7,00	7,00	7,00	7,00	7,00	7,00	7,00	7,00	7,00	58,10
Fit-out costs for AMLA's customization		2,37		6,80									9,17
Furnishing costs		0,25											0,25
Maintenance costs		0,18	0,18	0,70	0,70	0,70	0,70	0,70	0,70	0,70	0,70	0,70	5,98
Total cost of AMLA premises	A	3,85	1,23	14,50	7,70	7,70	7,70	7,70	7,70	7,70	7,70	7,70	73,50
Italy's contributions for rental costs		1,05	1,05	3,00	3,00	3,00	3,00	2,00	2,00	2,00	2,00	2,00	22,10
Italy's contributions for fit-out and furnishing costs		2,62		6,80									9,42
Total Italy's contributions for AMLA's premises	B	3,67	1,05	9,80	3,00	3,00	3,00	2,00	2,00	2,00	2,00	2,00	31,52
Residual costs to be borne by AMLA for premises	C= A-B	0,18	0,18	4,70	4,70	4,70	4,70	5,70	5,70	5,70	5,70	5,70	41,98
Italy's permanent contribution to cover part of the international schools' fees incurred by AMLA staff's-households for their children (*)	D	2,00	2,00	2,00	2,00	2,00	2,00	2,00	2,00	2,00	2,00	2,00	20,00
Total Italy's contribution	E=B+D	5,67	3,05	11,80	5,00	5,00	5,00	4,00	4,00	4,00	4,00	4,00	51,52

(*) Italy's contribution for education expenses is **permanent**; for representation reasons this contribution is reported only in the 10 years time-span, but it is meant to continue even after the 10th year.