

Financial Year 2021: Implementation on 30/11/2021 - by policy area

Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	12,646.07	7,274.93	57.5%	6,943.22	1,902.85	27.4%	19,589.28	9,177.78	46.9%	—
02 European Strategic Investments	5,238.69	3,794.03	72.4%	6,486.96	2,083.09	32.1%	11,725.65	5,877.12	50.1%	—
03 Single Market	899.25	610.51	67.9%	58.34	13.29	22.8%	957.59	623.80	65.1%	—
04 Space	2,033.30	1,980.79	97.4%	125.00	74.23	59.4%	2,158.30	2,055.02	95.2%	—
05 Regional Development and Cohesion	35,410.37	1,623.80	4.6%	36,933.60	28,881.43	78.2%	72,343.97	30,505.23	42.2%	—
06 Recovery and Resilience	1,201.44	693.17	57.7%	340,498.48	97,677.21	28.7%	341,699.92	98,370.39	28.8%	—
07 Investing in People, Social Cohesion and Values	16,607.63	3,405.61	20.5%	21,606.78	15,477.93	71.6%	38,214.41	18,883.53	49.4%	—
08 Agriculture and Maritime Policy	56,644.04	52,952.50	93.5%	9,864.98	3,171.71	32.2%	66,509.01	56,124.21	84.4%	—
09 Environment and Climate Action	1,929.78	723.26	37.5%	10,920.99	8.31	0.1%	12,850.76	731.58	5.7%	—
10 Migration	1,032.83	218.97	21.2%	28.78	4.31	15.0%	1,061.61	223.27	21.0%	—
11 Border Management	1,270.06	838.67	66.0%	28.92	10.19	35.2%	1,298.99	848.86	65.3%	—
12 Security	533.68	227.25	42.6%	9.30	2.80	30.1%	542.98	230.05	42.4%	—
13 Defence	1,172.76	1,158.70	98.8%	23.74	23.74	100.0%	1,196.50	1,182.44	98.8%	—
14 External Action	15,147.20	4,002.55	26.4%	259.88	73.32	28.2%	15,407.08	4,075.87	26.5%	—
15 Pre-accession Assistance	1,883.80	41.48	2.2%	141.88	13.79	9.7%	2,025.68	55.27	2.7%	—
16 Expenditure outside the annual ceilings set out in the	2,240.72	259.09	11.6%	3,268.58	102.61	3.1%	5,509.30	361.70	6.6%	—
20 Administrative expenditure of the European Commission	3,724.18	3,636.19	97.6%	334.30	204.60	61.2%	4,058.48	3,840.79	94.6%	—
21 European Schools and Pensions	2,411.59	2,411.59	100.0%	19.52	14.48	74.2%	2,431.11	2,426.07	99.8%	—
30 Reserves	498.77	0.00	0.0%	0.00		—	498.77	0.00	0.0%	—
Total	162,526.17	85,853.09	52.8%	437,553.23	149,739.89	34.2%	600,079.40	235,592.98	39.3%	—