

DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VIII

#EUBudget

2027
FINANCIAL
YEAR

Expenditure related to the external
action of the European Union

COM(2026) 300 - June 2026

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DRAFT GENERAL BUDGET
of the European Union
for the financial year 2027

Working Document
Part VIII

**Draft General Budget
of the European Union
for the Financial Year 2027**

Working Document Part VIII

Expenditure related to the external action of the European Union

Draft Budget Working Documents

The 2027 Draft Budget is accompanied by twelve 'Working Documents', as follows:

Part I: Programme Performance Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, the Programme Performance Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives as of the end 2025.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2025 – 2027 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2027 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2026, information on assigned revenue (implementation in 2025 and estimation for 2027) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 272(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(9) and (10) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees and Contingent Liabilities

Working Document XI presents the implementation of Budgetary Guarantees, and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: Payment schedules

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

Expenditure related to the external action of the European Union

Current situation and 2027 Draft Budget request

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1 INTRODUCTION

The Working Document Part VIII on the expenditure related to the external action of the European Union is a legal requirement under Article 41(9) and (10) of the Financial Regulation¹. Its purpose is to present:

- all administrative and operational expenditure relating to the external actions of the Union, including Common Foreign and Security Policy (CFSP) and Common Security and Defence Policy tasks, and financed from the EU budget;
- the EEAS' overall administrative expenditure for the preceding year, broken down into expenditure per Union delegation and expenditure for the central administration of the EEAS, together with operational expenditure, broken down by geographic area (regions, countries), thematic areas, Union delegations and missions.

The document is split into two sections:

- The first covers administrative expenditure relating to the external actions of the Union. It presents the current (2026) picture of human resources of the EEAS, including the Union delegations, EEAS implementation in 2025 and Draft Budget request for 2027.
- The second section presents operational expenditure in 2025, the Budget 2026 and Draft Budget requested for 2027. This concerns the 2021-2027 MFF Heading 6 - Neighbourhood and the World, including specific details for the planning and implementation of Common Foreign and Security Policy (CFSP) civilian missions financed by the EU Budget.

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council, OJ L, 26.09.2024.

2 ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION

2.1 Human resources of the EEAS and in Union delegations – the current picture

2.1.1 EEAS establishment plan posts at headquarters and delegations occupied as of 31/12/2025, broken down by function group and grade.

The table below provides the current picture of establishment plan posts occupied at the EEAS.

Function group \ grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	5	25	110	77	212	76	93	137	113	147	20	30					1 045
AST						11	22	56	64	75	103	83	83	46	17	6	566
AST/SC												1	7	26	46	4	84
Total	5	25	110	77	212	87	115	193	177	222	123	114	90	72	63	10	1 695

Permanent & temporary posts

The table below shows the evolution of the occupation of posts. The vacancy rate of the EEAS establishment plan was **3,1 %** on 31 December 2025 and **2,4 %** on 1 April 2026.

EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

		Vacant posts	Authorised posts	Occupied posts *	Vacancy rate (%)
2018	01/01/2018	29	1 595	1 566	1.8%
	01/04/2018	20	1 595	1 575	1.3%
	01/07/2018	17	1 595	1 578	1.1%
	31/12/2018	20	1 595	1 575	1.3%
2019	01/01/2019	42	1 634	1 592	2.6%
	01/04/2019	63	1 634	1 571	3.9%
	01/07/2019	65	1 634	1 569	4.0%
	31/12/2019	49	1 634	1 585	3.0%
2020	01/01/2020	97	1 699	1 602	5.7%
	01/04/2020	85	1 699	1 614	5.0%
	01/07/2020	80	1 699	1 619	4.7%
	31/12/2020	39	1 699	1 660	2.3%
2021	01/01/2021	74	1 742	1 668	4.2%
	01/04/2021	72	1 742	1 670	4.1%
	01/07/2021	63	1 742	1 679	3.6%
	31/12/2021	33	1 742	1 709	1.9%
2022	01/01/2022	46	1 753	1 707	2.6%
	01/04/2022	23	1 753	1 730	1.3%
	01/07/2022	83	1 753	1 670	4.7%
	31/12/2022	38	1 753	1 715	2.2%
2023	01/01/2023	39	1 753	1 714	2.2%
	01/04/2023	44	1 753	1 709	2.5%
	01/07/2023	42	1 753	1 711	2.4%
	31/12/2023	58	1 753	1 695	3.3%
2024	01/01/2024	59	1 752	1 693	3.4%
	01/04/2024	45	1 752	1 707	2.6%
	01/07/2024	35	1 752	1 717	2.0%
	31/12/2024	42	1 752	1 710	2.4%
2025	01/01/2025	47	1 750	1 703	2.7%
	01/04/2025	55	1 750	1 695	3.1%
	01/07/2025	74	1 750	1 676	4.2%
	31/12/2025	55	1 750	1 695	3.1%
2026	01/01/2026	55	1 750	1 695	3.1%
	01/04/2026	42	1 750	1 708	2.4%

*Permanent and temporary posts

The detailed tables in the following pages show the EEAS establishment plan posts (permanent and temporary) occupied as of 31 December 2025 in the Union's delegations by function group and grade.

EEAS Establishment Plan posts occupied as of 31/12/2025

Site	Function group			Total
	AD	AST	AST/SC	
At Headquarters	618	381	76	1 075
In Delegations	AD	AST	AST/SC	Total
DEL.Afghanistan	2	1	1	4
DEL.Albania	2	2		4
DEL.Algeria	3	2		5
DEL.Angola	2	1		3
DEL.Argentina	2	2		4
DEL.Armenia	2	1		3
DEL.ASEAN	2			2
DEL.AU	7	1		8
DEL.Australia	2	1		3
DEL.Azerbaijan	3	1		4
DEL.Bangladesh	3	1		4
DEL.Barbados	2	1		3
DEL.Belarus	3	1		4
DEL.Benin	2	2		4
DEL.Bolivia	2	1		3
DEL.Bosnia and Herzegovina	3	2		5
DEL.Botswana	2	1		3
DEL.Brazil	5	2		7
DEL.Burkina Faso	2	1		3
DEL.Burma/Myanmar	3	2		5
DEL.Burundi	2	1		3
DEL.Cabo Verde	2	1		3
DEL.Cambodia	2	1		3
DEL.Cameroon	2	1		3
DEL.Canada	4	2		6
DEL.Central African Republic	2	1		3
DEL.Chad	2			2
DEL.Chile	2	1		3
DEL.China	8	1		9
DEL.CoE	2			2
DEL.Colombia	2	2		4
DEL.Congo	2	2		4
DEL.Congo, Democratic Rep.	3	1		4
DEL.Costa Rica	2	1		3
DEL.Cuba	2	1		3
DEL.Djibouti	2	1		3
DEL.Dominican Republic	2	1		3
DEL.Ecuador	2	1		3
DEL.Egypt	5		1	6
DEL.El Salvador	2	1		3
DEL.Eritrea	2	1		3
DEL.Eswatini	2			2
DEL.Ethiopia	3	1		4
DEL.Fiji	4	2		6
DEL.Gabon	2	1		3
DEL.Gambia	1	1		2

In Delegations	AD	AST	AST/SC	Total
DEL.Georgia	4	2		6
DEL.Ghana	2	1		3
DEL.Guatemala	2			2
DEL.Guinea	2			2
DEL.Guinea-Bissau	2	1		3
DEL.Guyana	2	1		3
DEL.Haiti	3	1		4
DEL.Holy See/UN	2			2
DEL.Honduras	2			2
DEL.Hong Kong	2	1		3
DEL.Iceland	2	1		3
DEL.India	5	2		7
DEL.Indonesia	3	2		5
DEL.Iraq	4	2		6
DEL.Israel	3	2		5
DEL.Ivory Coast	2	1		3
DEL.Jamaica	2	1		3
DEL.Japan	5	2		7
DEL.Jordan	3	3		6
DEL.Kazakhstan	2	1	1	4
DEL.Kenya	4	1		5
DEL.Korea	3	2		5
DEL.Kosovo	3	2		5
DEL.Kuwait	2	2		4
DEL.Kyrgyzstan	2	1		3
DEL.Laos	2			2
DEL.Lebanon	4	3		7
DEL.Lesotho	2			2
DEL.Liberia	2	1		3
DEL.Libya	3	2		5
DEL.Madagascar	2	1		3
DEL.Malawi	2	1		3
DEL.Malaysia	2	1		3
DEL.Mali	2	1		3
DEL.Mauritania	2	1		3
DEL.Mauritius	2	1		3
DEL.Mexico	4	1		5
DEL.Moldova	4	2		6
DEL.Mongolia	2	2		4
DEL.Montenegro	2	1		3
DEL.Morocco	4	2		6
DEL.Mozambique	2	2		4
DEL.Namibia	2	1		3
DEL.Nepal	2	1		3
DEL.New Zealand	2	1		3
DEL.Nicaragua	2	2		4

In Delegations	AD	AST	AST/SC	Total
DEL.Niger	1			1
DEL.Nigeria	3	1		4
DEL.North Macedonia	2	2		4
DEL.Norway	2	2		4
DEL.OECD/UNESCO	2	2		4
DEL.Pakistan	4	1		5
DEL.Panama	2		1	3
DEL.Papua New Guinea	2	2		4
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	3	2		5
DEL.Qatar	2	1		3
DEL.Russia	6	3		9
DEL.Rwanda	2	1		3
DEL.Saudi Arabia	4	1		5
DEL.Senegal	2	2		4
DEL.Serbia	3	3		6
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	2	1		3
DEL.South Africa	4	2		6
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2		1	3
DEL.Switzerland	2			2
DEL.Syria	3	1		4
DEL.Taiwan	2	1		3
DEL.Tajikistan	2	1		3
DEL.Tanzania	2	1		3
DEL.Thailand	3	2		5
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	2	1		3
DEL.Tunisia	3	2		5
DEL.Turkey	5	1		6
DEL.Turkmenistan	2	1		3
DEL.Uganda	2	1		3
DEL.Ukraine	7			7
DEL.UN Geneva	16	2	1	19
DEL.UN New York	16	4		20
DEL.UN/IAEA/OSCE	11	2		13
DEL.United Arab Emirates	3	1		4
DEL.United Kingdom	10	2		12
DEL.United States	11	3	1	15
DEL.Uruguay	2		1	3
DEL.Uzbekistan	2	1		3
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	5	1		6
DEL.WTO	2	3		5
DEL.Yemen	3	1		4
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	2		4
Grand Total - in Delegations	427	185	8	620

EEAS establishment Plan Posts occupied as of 31/12/2025

Permanent & temporary posts split by function group, grade and site - AD, AST and AST/SC function group

Site \ Function group & Grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5 AST/ SC5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC	
HEADQUARTERS																										
HQ	21	16	96	78	71	58	50	109	43	60	15	1	618	4 1	17 44	42 24	57 6	42 1	71	56	44	33	11	4	381 76	
DELEGATIONS																										
DEL.Afghanistan					1			1					2	1							1				2	
DEL.Albania						1				1			2				1	1							2	
DEL.Algeria					1	1				1			3					1				1			2	
DEL.Angola					1					1			2				1								1	
DEL.Argentina								1		1			2					2							2	
DEL.Armenia					1					1			2							1					1	
DEL.ASEAN						1		1					2												2	
DEL.AU	1		2		1	1		1		1			7											1	1	
DEL.Australia						1				1			2					1							1	
DEL.Azerbaijan						1		2					3				1								1	
DEL.Bangladesh				1	1					1			3						1						1	
DEL.Barbados								2					2								1				1	
DEL.Belarus			1		1			1					3						1						1	
DEL.Benin						1		1					2				1			1					2	
DEL.Bolivia							1		1				2					1							1	
DEL.Bosnia and Herzegovina					1				1	1			3				1				1				2	
DEL.Botswana					1		1						2						1						1	
DEL.Brazil				1	2				1	1			5				1		1						2	
DEL.Burkina Faso					1			1					2								1				1	
Site \ Function group & Grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5 AST/ SC5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC	

Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Burma/Myanmar			1			1			1				3						2						2
DEL.Burundi					1				1				2				1								1
DEL.Cabo Verde					1					1			2					1							1
DEL.Cambodia				1				1					2					1							1
DEL.Cameroon					1			1					2								1				1
DEL.Canada			1		1			1			1		4					2							2
DEL.Central African Republic					1			1					2	1											1
DEL.Chad					1			1					2												
DEL.Chile								1		1			2					1							1
DEL.China			1	3	1		1	1		1			8								1				1
DEL.CoE				1				1					2												
DEL.Colombia					1				1				2								1	1			2
DEL.Congo					1					1			2						1	1					2
DEL.Congo, Democratic Rep.	1				1					1			3											1	1
DEL.Costa Rica				1				1					2								1				1
DEL.Cuba					1			1					2						1						1
DEL.Djibouti			1						1				2				1								1
DEL.Dominican Republic							1	1					2					1							1
DEL.Ecuador								2					2				1								1
DEL.Egypt	1		1				1	1			1		5			1									1
DEL.El Salvador				1	1								2				1								1
DEL.Eritrea						1			1				2									1			1
DEL.Eswatini								2					2												
Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Ethiopia					1			2					3					1							1
DEL.Fiji			1		1		1			1			4							2					2
DEL.Gabon						1		1					2						1						1
DEL.Gambia									1				1									1			1
DEL.Georgia				2						1	1		4					1			1				2
DEL.Ghana			1						1				2								1				1
DEL.Guatemala								2					2												
DEL.Guinea								2					2												
DEL.Guinea-Bissau					1			1					2								1				1
DEL.Guyana						1		1					2						1						1
DEL.Haiti			1		1			1					3								1				1
DEL.Holy See/UN			1								1		2												
DEL.Honduras						1		1					2												
DEL.Hong Kong					1					1			2										1		1
DEL.Iceland					1					1			2					1							1
DEL.India		1	1				1	1		1			5				1					1			2
DEL.Indonesia			1						1	1			3						1		1				2
DEL.Iraq			1		1		1	1					4				1		1						2
DEL.Israel				1		1			1				3					1		1					2
DEL.Ivory Coast					1	1							2										1		1
DEL.Jamaica							1		1				2						1						1
DEL.Japan			1		1	1			1			1	5					1		1					2
DEL.Jordan								2	1				3					1	1					1	3
DEL.Kazakhstan					1			1					2	1			1								2
DEL.Kenya			1		1			1				1	4									1			1
Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Korea				1				1		1			3					2							2
DEL.Kosovo					1			1		1			3					1	1						2
DEL.Kuwait					1				1				2				1				1				2
DEL.Kyrgyzstan			1					1					2				1								1
DEL.Laos								1		1			2												
DEL.Lebanon	1		1					1		1			4						1		1		1		3
DEL.Lesotho			1					1					2												
DEL.Liberia								1	1				2				1								1
DEL.Libya	1				1			1					3				1					1			2
DEL.Madagascar							1			1			2						1						1
DEL.Malawi						1		1					2							1					1
DEL.Malaysia		1						1					2						1						1
DEL.Mali			1						1				2								1				1
DEL.Mauritania					1				1				2				1								1
DEL.Mauritius				1						1			2					1							1
DEL.Mexico			1			2				1			4					1							1
DEL.Moldova			1	1	1				1				4					1	1						2
DEL.Mongolia								1	1				2	1								1			2
DEL.Montenegro								1	1				2							1					1
DEL.Morocco			1		1				1	1			4					1						1	2
DEL.Mozambique					1			1					2									1	1		2
DEL.Namibia				1					1				2					1							1
Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Nepal								1	1				2					1							1
DEL.New Zealand					1						1		2							1					1
DEL.Nicaragua							1	1					2					1			1				2
DEL.Niger					1								1												
DEL.Nigeria			1					1		1			3										1		1
DEL.North Macedonia								1		1			2				1						1		2
DEL.Norway							1					1	2							1		1			2
DEL.OECD/UNESCO			1							1			2					1	1						2
DEL.Pakistan			1		1			2					4				1								1
DEL.Panama				1				1					2				1								1
DEL.Papua New Guinea						2							2						1			1			2
DEL.Paraguay					1					1			2									1			1
DEL.Peru								1		1			2									1			1
DEL.Philippines				1	1			1					3						2						2
DEL.Qatar				1						1			2									1			1
DEL.Russia	1		2				1	1		1			6					1	1			1			3
DEL.Rwanda								1	1				2			1									1
DEL.Saudi Arabia	1		1		1			1					4				1								1
DEL.Senegal								1		1			2				1	1							2
DEL.Serbia						2				1			3						1	1			1		3
DEL.Sierra Leone								2					2										1		1
DEL.Singapore							1	1					2							1					1
DEL.Somalia								1		1			2								1				1
DEL.South Africa			2					1		1			4									1	1		2
DEL.South Sudan								2					2				1								1
Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Site \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/ SC1	AST 2 AST/ SC2	AST 3 AST/ SC3	AST 4 AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Sri Lanka							1	1					2							1				1	2
DEL.Sudan					1					1			2		1										1
DEL.Switzerland					1			1					2												
DEL.Syria					2			1					3										1		1
DEL.Taiwan					1					1			2					1							1
DEL.Tajikistan						1		1					2			1									1
DEL.Tanzania			1							1			2						1						1
DEL.Thailand				1				1		1			3									1		1	2
DEL.Timor-Leste							1	1					2				1								1
DEL.Togo								1	1				2						1						1
DEL.Trinidad and Tobago						1				1			2				1								1
DEL.Tunisia			1					2					3			1		1							2
DEL.Turkey		1	1	1		1	1						5							1					1
DEL.Turkmenistan							1	1					2						1						1
DEL.Uganda							1			1			2						1						1
DEL.Ukraine			3				1	2				1	7												
DEL.UN Geneva	1		2	4	2	1	2	2		2			16			1			1	1					3
DEL.UN New York			3	4	3	2		3				1	16			1		1			1			1	4
DEL.UN/IAEA/OSCE			4	2	1	1		1	1	1			11						1				1		2
DEL.United Arab Emirates				1		2							3										1		1
DEL.United Kingdom			2		2	3		1	1			1	10					1	1						2
DEL.United States	1	1		3	2		1	2				1	11	1				2	1						4
DEL.Uruguay								1		1			2		1										1
DEL.Uzbekistan						1				1			2										1		1
DEL.Venezuela					1					1			2				1		1						2
DEL.Vietnam								1		1			2							1			1		2
DEL.West Bank and Gaza Strip			1		1		1	1				1	5							1					1
DEL.WTO										1		1	2					1		1			1		3
DEL.Yemen			1		1					1			3										1		1
DEL.Zambia							1	1					2										1		1
DEL.Zimbabwe							1	1					2						1			1			2
Grand Total	9	4	51	35	66	35	26	103	34	50	10	4	427	5	2	6	27	41	32	19	20	23	11	7	193
Site \ Function group & Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1* AST/ SC1	AST 2* AST/ SC2	AST 3* AST/ SC3	AST 4* AST/ SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Expenditure related to the external action of the EU / 12

EEAS Establishment Plan Posts occupied as of 31/12/2025

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Grand Total
	Men	Women	Total	Men	Women	Total	
AD16	1		1	3	1	4	5
AD15	8	7	15	6	4	10	25
AD14	43	17	60	35	15	50	110
AD13	29	14	43	18	16	34	77
AD12	64	45	109	70	33	103	212
AD11	32	18	50	20	6	26	76
AD10	37	21	58	22	13	35	93
AD9	35	36	71	38	28	66	137
AD8	48	30	78	15	20	35	113
AD7	48	48	96	22	29	51	147
AD6	9	7	16	3	1	4	20
AD5	6	15	21	2	7	9	30
Total AD	360	258	618	254	173	427	1 045
AST11	1	3	4	6	1	7	11
AST10	5	6	11	7	4	11	22
AST9	6	27	33	4	19	23	56
AST8	10	34	44	10	10	20	64
AST7	14	42	56	6	13	19	75
AST6	28	43	71	10	22	32	103
AST5	16	26	42	14	27	41	83
AST4	35	22	57	13	13	26	83
AST3	20	22	42	2	2	4	46
AST2	1	16	17				17
AST1	1	3	4	1	1	2	6
Total AST	130	244	381	73	112	185	566
SC5		1	1				1
SC4		6	6		1	1	7
SC3	9	15	24		2	2	26
SC2	15	29	44		2	2	46
SC1		1	1		3	3	4
Total AST-SC	24	52	76		8	8	84
Grand Total	514	554	1 075	327	293	620	1 695

EEAS Establishment Plan Posts and external staff - occupied as of 31/12/2025

Split by origin, category and gender

Origin / category / gender	AD			AST			AST-SC			CONTRACT AGENTS			GRAND TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	16	8	24	5	2	7		1	1	3	5	8	24	16	40
Belgium	36	26	62	52	83	135	4	13	17	39	71	110	131	193	324
Bulgaria	4	7	11	2	11	13		1	1	10	10	20	16	29	45
Croatia	4	6	10	3	1	4				1	5	6	8	12	20
Cyprus	2	3	5		3	3	1		1	2		2	5	6	11
Czechia	10	18	28		10	10		1	1	1	5	6	11	34	45
Denmark	16	5	21	3	5	8				2		2	21	10	31
Estonia	9	10	19		7	7				4		4	13	17	30
Finland	10	21	31		8	8				1	5	6	11	34	45
France	103	50	153	24	26	50	2	2	4	42	63	105	171	141	312
Germany	60	35	95	4	12	16		2	2	7	15	22	71	64	135
Greece	20	13	33	14	18	32	2	8	10	18	21	39	54	60	114
Hungary	21	9	30	5	7	12		1	1	4	4	8	30	21	51
Ireland	14	5	19	1	6	7	1		1	5	3	8	21	14	35
Italy	81	34	115	30	28	58	7	8	15	42	52	94	160	122	282
Latvia	2	10	12	2	6	8				2	3	5	6	19	25
Lithuania	10	16	26	2	7	9		1	1	4	7	11	16	31	47
Luxembourg	1		1		1	1					1	1	1	2	3
Malta	4	2	6		3	3							4	5	9
Netherlands	13	14	27	4	7	11				5	5	10	22	26	48
Poland	35	36	71	4	24	28		8	8	5	14	19	44	82	126
Portugal	12	9	21	7	6	13	1		1	18	7	25	38	22	60
Romania	19	33	52	13	13	26	4	6	10	18	26	44	54	78	132
Slovakia	12	7	19	2	4	6				2	6	8	16	17	33
Slovenia	7	5	12	4	13	17		1	1	3	2	5	14	21	35
Spain	60	33	93	25	32	57	2	7	9	34	29	63	121	101	222
Sweden	27	15	42	2	12	14				1	3	4	30	30	60
United Kingdom	6	1	7	2	1	3				3		3	11	2	13
Grand Total	614	431	1 045	210	356	566	24	60	84	276	362	638	1 124	1 209	2 333

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2025
 Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			1		4		1	1	2	1							1	1	1	2	1					11	5	16
Belgium					4	2	1	1	3	2	3	3			2	2		1	2	4	2	1		1		17	17	34
Bulgaria													1		1		1	1				1		1		3	3	6
Croatia					1				1		1		1										1			4	1	5
Cyprus												2				1											3	3
Czechia					1			1	1	2		1	2	2	2			2	1	1						7	9	16
Denmark			1		1	1	1		1	1	3			1			1					1				9	3	12
Estonia			1	1						1			1				1		1	1	1					5	3	8
Finland					2	1	1		3	4		2		1		2		1	1				1			7	12	19
France			3	1	5	3	4	3	10	2	3		8		5	4	5	3	10	9	1		1	3	55	28	83	
Germany				1	4	1	2	1	10	7	3		3	2	3	1	4	1	1	4	1	2			31	20	51	
Greece							3	1	1	2		1	1		1	2	1	2	4	3					11	11	22	
Hungary					1				2	3	3		1	1	3	2	4	1	2						16	7	23	
Ireland					3		1		3					1	1		1			2			1		9	4	13	
Italy	1		1	1	7	3	5	1	10	2	2	3	4	2	4	5	8	1	6	3		1	4		52	22	74	
Latvia										1		1				2	1	1							1	5	6	
Lithuania					1				1	1	1			1	1	1	2			2			2		5	8	13	
Luxembourg																												
Malta													1		1											2		2
Netherlands					1	2	4		1	3	2	1	1			2	1	1	2						12	9	21	
Poland					1	1		1	2	3	4	2	5	2	1	3	4	2	4	5		1			21	20	41	
Portugal									1	1	1		1				1		2	1	1			1	7	3	10	
Romania					1		1			1	1			5	2	3	3	8	5	5		1		2	13	25	38	
Slovakia										1	2				1	1	3		1	1					7	3	10	
Slovenia									2	1			2						1	2					5	3	8	
Spain				2	3	1	2	2	4	4	2	1	3	1	5	3	6	4	4	3	2			2	31	23	54	
Sweden			1	1	3	1		1	4	2	1	1	2	2	2	2									13	10	23	
United Kingdom					1		3	1	2																6	1	7	
Grand Total	1		8	7	43	17	29	14	64	45	32	18	37	21	35	36	48	30	48	48	9	7	6	15	360	258	618	

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2025
Split by origin, grade and gender - **DELEGATIONS**

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD09		AD08		AD07		AD06		AD05		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria					1	1	2		1								1	1	1						5	3	8	
Belgium				1	3	2	1	1	6	1	2		1		1	2	4		1	2						19	9	28
Bulgarian							1							2			2									1	4	5
Croatian										2					1		1		1								5	5
Cypriot									1								1									2		2
Czechia									1	1		1	1	2		2		1	1	1				1	3	9	12	
Denmark					1		1		3	1					2					1						7	2	9
Estonia					2						1				2				1	4				1	4	7	11	
Finland							2		2		1		1	2		1	2		1							3	9	12
France	1		2		7	1	4	2	9	3	6		7	1	7	4	2	5	2	6	1					48	22	70
Germany			1	1	1	6	3	1	13	3	1	1	2		5		1	3	1		1					29	15	44
Greece			1		3				3							1	1			1			1			9	2	11
Hungary									1		1			1			2		1	1						5	2	7
Ireland			1		2							1	1						1							5	1	6
Italy					7	2	2	1	10	2	2		4		1	1		1	1	3	1		1	2	29	12	41	
Latvia									1	1		1		1		1		1								1	5	6
Lithuania				1				2	2		1		1	1		2		1	1	1						5	8	13
Luxembourg									1																	1		1
Malta								1		1			2													2	2	4
Netherlands				1		1			1	2				1												1	5	6
Poland			1					1	5	4	2			2	4	5		2	2	1				1	14	16	30	
Portugal	1				1	1			1	1	1				2	2									1	5	6	11
Romania							1	1		1					4	2	1			3				1	6	8	14	
Slovakia		1												1	1	1		1	4							5	4	9
Slovenia										2			1		1											2	2	4
Spain	1				5		2	3	9	3	2	1	2		4	1	2	1	1	1	1				29	10	39	
Sweden					2	1	1		2	3	2				4	1	1		2							14	5	19
Grand Total	2	2	6	4	35	15	18	16	70	33	20	6	22	13	38	28	15	20	22	29	3	1	2	7	254	173	427	

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2025
Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AST11		AST10		AST09		AST08		AST07		AST06		AST05		AST04		AST03		AST02		AST01		AST-SC5		AST-SC4		AST-SC3		AST-SC2		AST-SC1		TOTAL		Grand Total			
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		Men	Women	
Austria		2						1																										2	1	3		
Belgium		2	2	2	1	11	6	14	2	8	7	10	4	10	6	4	7	4	1	3						2	2	2	2	6			40	78	118			
Bulgaria										2	1			2		1									1									1	6	7		
Croatia													1		1																			2		2		
Cyprus																				1									1					1	1	2		
Czechia								1		4						2												1							8	8		
Denmark			1			1	1	1		1	1																							3	3	6		
Estonia								1				2		2																					5	5		
Finland								1		3																									4	4		
France					2	1		1		4	1	1	2		5	2	1	1		3							2	2					13	15	28			
Germany			1					5				1	1		1					1											2			2	10	12		
Greece						2		1		3	2			1	3	3	2	1									2	2	6					9	19	28		
Hungary								1	1		1	3		1	2	1														1				4	7	11		
Ireland						1						1	1			1														1				2	3	5		
Italy		1			1	3		2	3		5	2	2	1	4	4	5	6			1					4	4	3	3				27	27	54			
Latvia											4				2																				2	4	6	
Lithuania							1		1		1						1		1													1			6	6		
Luxembourg																																						
Malta												2																								2	2	
Netherlands				1	1	2				1	1	2																							2	6	8	
Poland							1	1	4	1	5		4	1	1			4							1		2		4					3	26	29		
Portugal							1	1		1	1			1	1														1					6	3	9		
Romania								2	3	3	3	1		4		3			2						1	3	1	1	3					17	13	30		
Slovakia					1									1		1	1																		1	3	4	
Slovenia							1		3	2	3																				1				2	8	10	
Spain	1			1		2	2	1	3	4	2	2	2	3	5	1	1	5		4	1	2		1		1		1	2	3				19	31	50		
Sweden				1		2			1	1				1							1														1	6	7	
United Kingdom					1	1	1																													2	1	3
Grand Total	1	3	5	6	6	27	10	34	14	42	28	43	16	26	35	22	20	22	1	16	1	3		1		6	9	15	15	29		1	161	296	457			

EEAS establishment Plan Posts - AST and AST/SC function group - occupied as of 31/12/2025
Split by origin, grade and gender - DELEGATIONS

	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST1		AST-SC4		AST/SC3		AST/SC2		AST/SC1		TOTAL		Grand Total		
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women					
Austria			1						1	1		1																	1	3	2	5			
Belgium	4		1		2	4	3	1	3	1		4	1	3	1	1					1	1								16	18	34			
Bulgaria												1	3		2			1												1	6	7			
Croatia												1			1															1	1	2			
Cyprus													1		1																2	2			
Czechia							1		1							1															3	3			
Denmark					1				1																						2	2			
Estonia												2																			2	2			
Finland					1		1						1		1																4	4			
France	1		2		2	3	1	1	2	1	2	3	4	1	1	1	1														13	13	26		
Germany		1			1		1				1			1	1																2	4	6		
Greece				2	2	1	1				1		2	2	2		1														7	7	14		
Hungary							1								1																1	1	2		
Ireland					2				1																							3	3		
Italy			1	1	1		1		1	1	1	5	2	3	1													1		10	9	19			
Latvia												1		1																	2	2			
Lithuania							1					1		1	1																2	2	4		
Luxembourg												1																				1	1		
Malta												1																				1	1		
Netherlands									1		1	1																			2	1	3		
Poland						1			1				2		2									1							1	6	7		
Portugal									1						2	2															2	3	5		
Romania									2		1					2															1	6	6		
Slovakia											1			1																	1	1	2		
Slovenia					1				1	1	2		3																		2	6	8		
Spain	1		2		2	1	1	1			1	2	1	1	2																8	8	16		
Sweden				1	1	3		1					1																		1	6	7		
United Kingdom																																			
Grand Total	6	1	7	4	4	19	10	10	6	13	10	22	14	27	13	13	2	2				1	1					2		2		3	73	120	193

2.1.2 EEAS External staff occupied as of 01/04/2026, broken down by country, function group and gender.

EEAS external staff - occupied as of 01/04/2026 - HEADQUARTERS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria	1	2				1			1	3	4
Belgium	11	10	6	7	3	18	6	5	26	40	66
Bulgaria	1	4		2	1				2	6	8
Croatia	1	2				1			1	3	4
Cyprus			1						1		1
Czechia	2					1		1	2	2	4
Denmark											
Estonia			1						1		1
Finland	1	1		1					1	2	3
France	10	22	3	6		11			13	39	52
Germany	7	5	1	3		2			8	10	18
Greece	8	8	6	6	1	4	1		16	18	34
Hungary	2	1		1		1			2	3	5
Ireland	3	1				1			3	2	5
Italy	15	26	6	10		4	5	2	26	42	68
Latvia				1		1				2	2
Lithuania	1	4		1		2			1	7	8
Luxembourg											
Malta											
Netherlands	1	1				1		1	1	3	4
Poland	1	3	2	3		4	1	1	4	11	15
Portugal	3	2	1	1			1		5	3	8
Romania	4	5	2	12		1			6	18	24
Slovakia	1	1				2		1	1	4	5
Slovenia	1	1							1	1	2
Spain	15	13	4	6	1	4		1	20	24	44
Sweden		1		1		1				3	3
United Kingdom	3								3		3
Grand Total	92	113	33	61	6	60	14	12	145	246	391

EEAS External staff - occupied as of 01/04/2026 - DELEGATIONS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1	2	1	1			2	3	5
Belgium	3	2	10	2	1	30			14	34	48
Bulgaria	4	1	2			3	1		7	4	11
Croatia		1								1	1
Cyprus											
Czechia		1				1				2	2
Denmark					2				2		2
Estonia	1		2						3		3
Finland				1		1				2	2
France	12	4	17	6		15			29	25	54
Germany	3					4			3	4	7
Greece	1	2	1			1	1		3	3	6
Hungary	1						1		2		2
Ireland	2		1						3		3
Italy	5	3	7	3	1	8	1		14	14	28
Latvia	2	1							2	1	3
Lithuania	3								3		3
Luxembourg		1								1	1
Malta											
Netherlands	2	1	2			1			4	2	6
Poland		1	1			2			1	3	4
Portugal	6	1	8		1	4			15	5	20
Romania	6	1	5	4		4			11	9	20
Slovakia		1		1	1				1	2	3
Slovenia	2					1			2	1	3
Spain	8	2	8	1	1	5			17	8	25
Sweden			1						1		1
United Kingdom											
Grand Total	61	23	66	20	8	81	4		139	124	263

2.1.3 EEAS establishment plan posts occupied as of 31/12/2025, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts (permanent and temporary) as of 31 December 2025, by function group and by grade.

EEAS establishment Plan Posts occupied as of 31/12/2025

Permanent & temporary posts
by function group, grades - AD & AST
Member States and EEAS share

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16		5	5
AD15	9	16	25
AD14	19	91	110
AD13	8	69	77
AD12	55	157	212
AD11	16	60	76
AD10	16	77	93
AD09	70	67	137
AD08	48	65	113
AD07	63	84	147
AD06		20	20
AD05		30	30
Total AD	304	741	1 045
	29.1%	70.9%	100%

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AST11		11	11
AST10		22	22
AST9		56	56
AST8		64	64
AST7		75	75
AST6		103	103
AST5		83	83
AST4		83	83
AST3		46	46
AST2		17	17
AST1		6	6
AST-SC 5		1	1
AST-SC 4		7	7
AST-SC 3		26	26
AST-SC 2		46	46
AST-SC 1		4	4
Total AST		650	650
		100.0%	100%

2.1.4 EEAS external staff at headquarters in place as of 01/04/2026, broken down by category (contract agents, seconded national experts, agency staff)

EEAS external staff in place at headquarters as of 01/04/2026

Contract staff ¹					Seconded national experts (paid)	Seconded national experts (cost-free)	Agency staff ("interimaires")	Grand Total
FGI	FGII	FGIII	FGIV	Total				
26	66	94	205	391	351	153	6	901

¹ Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants

2.1.5 External staff in EU delegations in place as of 01/04/2026 by category and delegation

The table below summarises the establishment plan posts and external staff in place as of 1 April 2026 in Union delegations in third countries by geographical area, and by category of staff. Figures are based on records received from the delegations.

EU Delegations	Establishment Plan posts			Local agents			Contract agents			Young experts and SNE			Agency staff ('intérimaires')			Total		
	EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFRICA	152	206	1	540	9	498	76	2	416	27	7	18	14			809	1 157	1 966
ASIA	105	80	4	250	35	134	41	3	126	16	9	2	9			421	393	814
CENTRAL AMERICA & CARIBBEAN	38	28		101	6	73	16		55	3	1	1	4			162	164	326
EUROPE & CENTRAL ASIA	158	115	2	307	19	348	74		231	28	19	7	23			590	741	1 331
MEDITERRANEAN	53	53	1	161	8	131	23		134	26	1	4	4			267	332	599
NORTH AMERICA & JAPAN	53	42	3	110	26	17	8		16	10	3		9			190	107	297
PACIFIC	28	20		60	10	43	8		36	3	1		3			102	110	212
SOUTH AMERICA	40	38		111	17	58	17		36	6	3		4			178	152	330
Sub-total by category of staff	627	582	11	1 640	130	1 302	263	5	1 050	119	44	32	70			2 719	3 156	5 875
& EEAS/Commission source		593			1 432			1 055			76							
GRAND TOTAL	1 220			3 072			1 318			195			70			5 875		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the establishment plan posts and external staff in place as of 1 April 2026 in Union Delegations in third countries, by geographical area and delegation, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2026 - Split by delegation: Europe & Central Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
ALBANIA	Tirana	4	6		15		18	1		24	1	1		1			22	49	71
ARMENIA	Yerevan	4	4		11	1	9	1		7	2		1	2			20	22	42
AUSTRIA	Vienna	13	1					6		7	2			1			22	8	30
AZERBAIJAN	Baku	4	4		8		8	1		3							13	15	28
BELARUS	Minsk	4			7			1						1			13		13
BOSNIA HERZEGOVINA	Sarajevo	5	4		18		39	3		10	1	1		1			28	54	82
FRANCE (OECD/UNESCO)	Paris	2	3					2		1	1						5	4	9
FRANCE (COE)	Strasbourg	4	1					3									7	1	8
GEORGIA	Tbilisi	6	5		16	1	13	2		14		1					24	34	58
ICELAND	Reykjavik	3			3			1			1						8		8
ITALY	Rome	2	3					4			1	4					7	7	14
KAZAKHSTAN	Astana	4	3		11	1	6	2		4	1	1		2			20	15	35
KOSOVO	Pristina	5	3		21		31	7		15	3						36	49	85
KYRGYZSTAN	Bishkek	3	7		9		7	2		4							14	18	32
MOLDOVA	Chisinau	6	7		9	1	14	2		15	1	1	1	3			21	39	60
MONTENEGRO	Podgorica	3	4		12		16	1		19	1		1	2			19	40	59
NORTH MACEDONIA	Skopje	4	4		17		28	1		18	1						23	50	73
NORWAY	Oslo	4			8									2			14		14
RUSSIA	Moscow	9			18	2	2	3									30	4	34
SERBIA	Belgrade	6	7		21		38	3		25	1	1	1				31	72	103
SWITZERLAND	Berne	2	1		5			1			1			1			10	1	11
SWITZERLAND	Geneve (UN)	20	4		3			2			5	5					30	9	39
SWITZERLAND	Geneve (WTO)	4	8		9	6		2									15	14	29
TAJKISTAN	Dushanbe	3	1		10		6	3		6							16	13	29
TÜRKIYE	Ankara	7	5		24	2	61	5		24	2	1	2	3			41	95	136
TURKMENISTAN	Ashgabat	2			5		1			1							7	2	9
UKRAINE	Kyiv	10	16		27	3	45	7		31	1	1	1	3			48	97	145
UNITED KINGDOM	London	12	13	2	13	2	1	6				1		1			32	19	51
UZBEKISTAN	Tashkent	3	1		7		5	2		3	2	1					14	10	24
Sub-total by category of staff & EEAS/Commission source		158	115	2	307	19	348	74		231	28	19	7	23			590	741	1 331
			117			367			231		26								
GRAND TOTAL			275			674			305		54			23				1 331	

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2026 - Split by delegation: Africa

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ANGOLA	Luanda	3	3		13		11	1	1	7	1					18	22	40	
BENIN	Cotonou	4	4		11		7			11	2					17	22	39	
BOTSWANA	Gaborone	3	3		10		4			5		1	1			13	14	27	
BURKINA FASO	Ouagadougou	3	4		9		22	2		8	7			1		22	34	56	
BURUNDI	Bujumbura	3	5		16		8	1		7						20	20	40	
CABO VERDE	Praia	3	3		10		4	1		5			1			15	12	27	
CAMEROON	Yaounde	3	10		8	1	11	1	1	16	1					13	39	52	
CENTRAL AFRICAN REPUBLIC	Bangui	3	3		16		15	2		4						21	22	43	
CHAD	N'Djamena	2	6		13		13	3		12						18	31	49	
CONGO, DEMOCRATIC REP.	Kinshasa	4	7		12		18	2		17	1			1		20	42	62	
CONGO, REP.	Brazzaville	4	3		8		5			6						12	14	26	
DJIBOUTI	Djibouti	3	3		19		6	2		7						24	16	40	
ERITREA	Asmara	3			8		4	1		1						12	5	17	
ESWATINI	Mbabane	2	1		8		4	2		2						12	7	19	
ETHIOPIA	Addis Ababa	4	6		5		27	1		15	1		1			11	49	60	
ETHIOPIA- AFRICAN UNION	Addis Ababa, African Union	8	5	1	20		4	4		9	1		1	1		34	20	54	
GABON	Libreville	3			8		5	1		4						12	9	21	
GHANA	Accra	3	5		13		10	1		12	1		1			18	28	46	
GUINEA REPUBLIC	Conakry	2	4		13		11	2		11						17	26	43	
GUINEA-BISSAU	Bissau	3	2		9		4	1		5						13	11	24	
IVORY COAST	Abidjan	3	6		14	1	9	2		13	1	1				20	30	50	
KENYA	Nairobi	5	12		26	1	32	3		23	3		1			37	69	106	
LESOTHO	Maseru	2	1		5		5	2		2				2		11	8	19	
LIBERIA	Monrovia	3	5		9		7	1		8						13	20	33	
MADAGASCAR	Antananarivo	3	6		15		16	2		17						20	39	59	
MALAWI	Lilongwe	3	6		13		15	1		9						17	30	47	
MALI	Bamako	3	2		13		13	2		5			1			18	21	39	
MAURITANIA	Nouakchott	3	5		12		10	1		11			1			16	27	43	
MAURITIUS, REPUBLIC OF	Port-Louis	3	5		9	2	11	1		2				1		14	20	34	
MOZAMBIQUE	Maputo	4	6		11		14	2		15	1					18	35	53	
NAMIBIA	Windhoek	3	2		8		3	1		4	1	1		1		14	10	24	
NIGER	Niamey	2	3		14		15	3		9						19	27	46	
NIGERIA	Abuja	4	8		24	2	23	2		9	1		1			31	43	74	
RWANDA REPUBLIC	Kigali	3	5		11		9			8			1	2		16	23	39	
SENEGAL	Dakar	4	9		19		22	5		18	1	1	2			29	52	81	
SIERRA LEONE	Freetown	3	5		11		11	2		7						16	23	39	
SOMALIA	Nairobi (Somal)	3	4		2			2		11	1			2		10	15	25	
SOUTH AFRICA, REP.	Pretoria	6	8		17	2	16	3		9	1	1	2	1		28	38	66	
SOUTH SUDAN	Juba	3	3		10		8	3		6						16	17	33	
SUDAN	Cairo	3	1							3						3	4	7	
SUDAN	Khartoum	2	1							4						2	5	7	
TANZANIA	Dar es Salaam	3	5		14		13	2		15			2			19	35	54	
THE GAMBIA	Banjul	2	1		9		5	2		6	1	1	1			14	14	28	
TOGO	Lome	3	3		5		9	1		6				1		10	18	28	
UGANDA	Kampala	3	6		15		16	2		13	1		1			21	36	57	
ZAMBIA	Lusaka	3	6		13		13	2		11		1	1			18	32	50	
ZIMBABWE	Harare	4	5		12		10	1		8						17	23	40	
Sub-total by category of staff & EEAS/Commission source		152	206	1	540	9	498	76	2	416	27	7	18	14		809	1 157	1 966	
GRAND TOTAL			359			1 047		494		52		14			1 966				

* Including where applicable a limited number of staff from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2026 - Split by delegation: Pacific

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ASEAN	Jakarta	2			1			1								4	0	4	
AUSTRALIA	Canberra	3	1		8	3		1		1						12	5	17	
FIDJI ISLANDS, REP. OF THE	Suva	6	8		12		18	1		14	1					20	40	60	
INDONESIA	Jakarta	5	6		16	3	12	2		7	1					24	28	52	
NEW ZEALAND	Wellington	3	1		3	1		1				1				7	3	10	
PAPUA NEW GUINEA	Port Moresby	4	1		8	1	5	1		6			3			16	13	29	
PHILIPPINES	Manila	5	3		12	2	8	1		8	1					19	21	40	
Sub-total by category of staff & EEAS/Commission source		28	20	0	60	10	43	8	0	36	3	1	0	3	0	0	102	110	212
GRAND TOTAL		48			113			44			4			3			212		

Split by delegation: North America & Japan

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
CANADA	Ottawa	6	3	1	10	4	1			2						16	11	27	
JAPAN	Tokyo	7	7	1	25	7	5	3		3		1	2			37	24	61	
MEXICO	Mexico	5	4		12	2	2	2		5	1	1	2			22	14	36	
UNITED STATES OF AMERICA	New York	20	6		21	2	1				6		3			50	9	59	
UNITED STATES OF AMERICA	Washington	15	22	1	42	11	8	3		6	3	1	2			65	49	114	
Sub-total by category of staff & EEAS/Commission source		53	42	3	110	26	17	8	0	16	10	3	0	9	0	0	190	107	297
GRAND TOTAL		98			153			24			13			9			297		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2026 - Split by delegation: Central America and Caribbean countries

EU Delegations	Place	Establishment Plan posts			Local agents & Loc Locs			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
BARBADOS	Bridgetown	3	8		11	1	14			11						14	34	48	
COSTA RICA	San Jose	3	5		10	3	11	1		6			1			15	26	41	
CUBA	Havane	3	2		7		1	2		4	1					13	7	20	
DOMINICAN REPUBLIC	Santo Domingo	3	5		9	2	6	1		7			1			14	20	34	
EL SALVADOR	San Salvador	3	1		5		5	1		3			1			10	9	19	
GUATEMALA	Guatemala	2	1		9		7	3		4						14	12	26	
HAITI	Port Prince	5	2		11		7	1		7			1			18	16	34	
HONDURAS	Tegucigalpa	2	1		7		6	2		4						11	11	22	
JAMAICA	Kingston	4	1		11		6	2		6						17	13	30	
NICARAGUA	Managua	4	1		11		8	1		1						16	10	26	
PANAMA	Panama City	3	1		4			1		1	2	1				10	3	13	
TRINIDAD AND TOBAGO	Port of Spain	3			6		2	1		1						10	3	13	
Sub-total by category of staff & EEAS/Commission source		38	28	0	101	6	73	16	0	55	3	1	1	4	0	0	162	164	326
GRAND TOTAL		66			180			71			5			4			326		

Split by delegation: South America

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ARGENTINA	Buenos Aires	4	4		9	3	3	1		3	1	1				15	14	29	
BOLIVIA	La Paz	3	4		10		8	2		5						15	17	32	
BRAZIL	Brasília	7	8		17	2	11	1		6		1	1			26	28	54	
CHILE	Santiago	3	2		7	2	2	1		3	1	1				12	10	22	
COLOMBIA	Bogota	4	5		15	3	12	2		4	2					23	24	47	
ECUADOR	Quito	3	2		7	2	3	1		2	1		1			13	9	22	
GUYANA	Georgetown	3	1		11		4	1		3	1					16	8	24	
PARAGUAY	Asuncion	3	4		7		5	1		3						11	12	23	
PERU	Lima	3	5		13	2	6	2		5			2			20	18	38	
URUGUAY	Montevideo	3	2		8	2	2	1		1						12	7	19	
VENEZUELA	Caracas	4	1		7	1	2	4		1						15	5	20	
Sub-total by category of staff & EEAS/Commission source		40	38	0	111	17	58	17	0	36	6	3	0	4	0	0	178	152	330
GRAND TOTAL		78			186			53			9			4			330		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2026 - Split by delegation: Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFGHANISTAN	Kaboul	4	4		8		3	5		14	1					18	21	39	
BANGLADESH	Dhaka	4	5		17	1	16	2		13			1			24	35	59	
CAMBODIA	Phnom Penh	3	4		10		11	1		6	1					15	21	36	
CHINA	Beijing	9	18	1	21	11	10	6	1	5	2	2		3		41	48	89	
HONG-KONG	Hong-Kong	3			7	2		1								11	2	13	
INDIA	New Delhi	7	6	1	23	4	12	3		3	2	1				35	27	62	
IRAQ	Baghdad	6	1		7		4	2		4						15	9	24	
KUWAIT	Kuwait	4			5											9	0	9	
LAOS	Vientiane	2	1		9		8	2		5		1				13	15	28	
MALAYSIA	Kuala Lumpur	3	1		5			2	1	1	1					11	3	14	
MONGOLIA	Ulaanbaatar	4			6		3			2	1					11	5	16	
BURMA/MYANMAR	Yangon	5	4		11		7	1		11	1		1	1		19	23	42	
NEPAL	Katmandu	3	2		11		7	1		7						15	16	31	
PAKISTAN	Islamabad	5	4		17	1	12	3		9			1			25	27	52	
QATAR	Doha	3			4			1								8	0	8	
SAUDI ARABIA	Riyad	5	1		7	2		3		1	2			1		18	4	22	
SINGAPORE	Singapore	3	1	1	6	2		1								10	4	14	
SOUTH KOREA	Seoul	5	2	1	10	3	1	1	1	1		1		1		17	10	27	
SRI LANKA	Colombo	4	3		10		7	1		5	1					16	15	31	
TAIWAN	TAIPEI	3	1		6	3		1			2			1		13	4	17	
THAILAND	Bangkok	5	9		21	4	17	2		21	1	1				29	52	81	
TIMOR-LESTE	Dili	3	1		7		5	1		4						11	10	21	
UAE	Abu Dhabi	5	2	0	7		1			1	1					13	5	18	
VIETNAM	Hanoi	3	7		14	2	10	1		6		2		1		19	27	46	
YEMEN	Sanaa	4	3		1					7						5	10	15	
Sub-total by category of staff & EEAS/Commission source		105	80	4	250	35	134	41	3	126	16	9	2	9	0	0	421	393	814
GRAND TOTAL			189			419			170			27			9		814		

Split by delegation: Mediterranean

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALGERIA	Algiers	4	5		15		10	1		8	1			1		22	23	45	
EGYPT	Cairo	6	7		26	1	25	4		13	3	1	1	1		40	48	88	
ISRAEL	Tel Aviv	5	3	1	11	1	5	1		1	1					18	11	29	
JORDAN	Amman	6	5		25		20	6		18	1		2			38	45	83	
LEBANON	Beyrouth	7	7		22		17	1		23	1					31	47	78	
LIBYA	Tripoli	4	1		8		1	3		6	13					28	8	36	
MOROCCO	Rabat	6	9		19	2	15	2		19	2		1			29	46	75	
WEST BANK AND GAZA STRIP	Jerusalem East	6	6		16		24	1		20	2					25	50	75	
SYRIA	Damascus	4	1		4	2		3		7	1			1		13	10	23	
TUNISIA	Tunis	5	9		15	2	14	1		19	1			1		23	44	67	
Sub-total by category of staff & EEAS/Commission source		53	53	1	161	8	131	23	0	134	26	1	4	4	0	0	267	332	599
GRAND TOTAL			107			300			157			31			4		599		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

2.2 EEAS administrative expenditure – implementation in 2025

2.2.1 EEAS administrative expenditure at headquarters by type of expenditure

(in EUR)

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	Total
EEAS HQ - Staff & Other administrative Expenditure	227 150 298	146 482 529	373 632 827

2.2.2 EEAS administrative expenditure per delegation and type of expenditure

(in EUR)

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
EEAS DELEGATIONS - Expenditure at Headquarters	184 165 852.19	119 692 989	303 858 841
AFGHANISTAN-KABOUL	416 367	2 623 771	3 040 138
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	450 873	2 136 755	2 587 629
ALBANIE-TIRANA	579 136	1 602 888	2 182 024
ALGERIE-ALGER	612 914	1 327 151	1 940 065
ANGOLA-LUANDA	1 097 895	1 905 514	3 003 409
ARABIE SAOUDITE-RIYAD	720 548	2 022 477	2 743 024
ARGENTINE-BUENOS AIRES	567 268	896 207	1 463 475
ARMENIE-EREVAN	455 902	636 711	1 092 613
AUSTRALIE-CANBERRA	719 672	2 996 698	3 716 370
AUTRICHE-VIENNE	0	1 398 959	1 398 959
AZERBAIDJAN-BAKU	662 104	514 301	1 176 405
BANGLADESH-DHAKA	422 995	688 429	1 111 424
BARBADE-BRIDGETOWN	608 728	1 146 435	1 755 163
BELARUS-MINSK	276 412	878 735	1 155 147
BENIN-COTONOU	582 042	566 902	1 148 945
BOLIVIE-LA PAZ	670 298	607 759	1 278 058
BOSNIE HERZEGOVINE-SARAJEVO	656 750	2 560 735	3 217 485
BOTSWANA-GABORONE	322 783	570 781	893 564
BRESIL-BRASILIA	959 546	2 089 790	3 049 336
BURKINA FASO-OUAGADOUGOU	635 474	1 755 949	2 391 422
BURUNDI-BUJUMBURA	334 690	636 072	970 762
CAMBODGE-PHNOM PENH	224 513	384 338	608 851
CAMEROUN-YAOUNDE	696 682	1 284 164	1 980 846
CANADA-OTTAWA	546 157	866 000	1 412 157
CAP VERT-PRAIA	263 111	619 271	882 382
CENTRAFRICAINE, REP.-BANGUI	660 602	2 904 129	3 564 731
CHILI-SANTIAGO	445 135	953 972	1 399 107
CHINE-HONG-KONG	584 418	1 578 151	2 162 570
CHINE-PEKIN	1 297 168	2 456 849	3 754 017
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	1 842 816	4 803 703	6 646 519
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
COLOMBIE-BOGOTA	868 350	760 198	1 628 549
CONGO, REP. DEMOCRATIQUE-KINSHASA	1 185 887	1 755 721	2 941 608
CONGO, REP.-BRAZZAVILLE	409 642	1 466 467	1 876 109
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	0	335 899	335 899
COREE-SEOUL	608 329	1 073 178	1 681 508
COSTA RICA-SAN JOSE	386 820	1 014 114	1 400 934
COTE D IVOIRE-ABIDJAN	573 411	2 300 103	2 873 514
CUBA-LA HAVANE	154 450	948 913	1 103 362
DJIBOUTI-DJIBOUTI	326 264	1 856 448	2 182 712
DOMINICAINE, REP.-SANTO DOMINGO	246 027	1 441 244	1 687 271
EGYPTE-LE CAIRE	707 940	3 872 093	4 580 032
EQUATEUR-QUITO	348 224	459 683	807 907
ERYTHREE-ASMARA	219 068	858 572	1 077 640
ETHIOPIE-ADDIS ABEBA	711 886	1 447 320	2 159 206
FIDJI, REP. DES ILES -SUVA	512 507	1 470 813	1 983 319
FRANCE-PARIS	0	368 463	368 463
GABON-LIBREVILLE	388 754	1 302 777	1 691 531
GAMBIE-BANJUL	35 701	640 503	676 204
GEORGIE-TBILISSI	621 217	1 437 622	2 058 839
GHANA-ACCRA	372 114	1 352 780	1 724 893
GUATEMALA-GUATEMALA	470 916	667 686	1 138 602
GUINEE, REP. -CONAKRY	374 198	1 372 736	1 746 934
GUINEE-BISSAU-BISSAU	368 816	507 787	876 603
GUYANA-GEORGETOWN	337 710	956 716	1 294 426
HAITI-PORT AU PRINCE	363 181	2 314 599	2 677 779
HONDURAS-TEGUCIGALPA	243 075	1 002 443	1 245 519
INDE-NEW DELHI	698 838	1 493 999	2 192 838
INDONESIE - JAKARTA - ASEAN	30 397	221 889	252 287
INDONESIE-JAKARTA	417 591	1 456 735	1 874 326
IRAQ-BAGHDAD	451 996	708 468	1 160 464
ISLANDE-REYKJAVIK	286 862	692 774	979 636
ISRAEL-TEL AVIV	1 121 687	2 681 819	3 803 506
ITALIE-ROME	0	849 041	849 041
JAMAIQUE-KINGSTON	470 282	1 217 272	1 687 554
JAPON-TOKYO	1 975 635	1 392 673	3 368 308
JORDANIE-AMMAN	758 209	1 591 121	2 349 330
KAZAKHSTAN-ASTANA	247 466	1 393 743	1 641 209
KENYA-NAIROBI	1 131 105	2 315 485	3 446 589
KIRGHIZISTAN-BICHKEK	241 929	758 904	1 000 832
KOSOVO-PRISTINA	864 896	858 780	1 723 676
KUWAIT-KUWAIT	606 234	721 896	1 328 130
LAOS-VIENTIANE	193 259	543 376	736 635
LESOTHO-MASERU	165 595	410 429	576 024
LIBAN-BEYROUTH	1 726 972	3 932 622	5 659 593
LIBERIA-MONROVIA	299 009	846 515	1 145 524
LIBYA-TRIPOLI	320 227	4 941 426	5 261 653
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
MACEDONIA-SKOPJE	841 420	1 484 599	2 326 019
MADAGASCAR-ANTANANARIVO	162 920	1 107 069	1 269 989
MALAISIE-KUALA LUMPUR	242 809	553 113	795 922
MALAWI-LILONGWE	328 786	1 104 422	1 433 208
MALI-BAMAKO	552 724	3 074 830	3 627 555
MAROC-RABAT	918 789	2 003 835	2 922 624
MAURICE, REP.-PORT-LOUIS	245 888	712 437	958 325
MAURITANIE-NOUAKCHOTT	252 639	1 057 894	1 310 532
MEXIQUE-MEXICO	596 595	630 236	1 226 831
MOLDAVIE-CHISINAU	299 358	721 010	1 020 368
MONGOLIA - OULAN BATOR	146 546	436 310	582 857
MONTENEGRO-PODGORICA	479 215	804 428	1 283 643
MOZAMBIQUE-MAPUTO	594 834	853 420	1 448 254
MYANMAR-YANGON	306 380	1 304 717	1 611 097
NAMIBIE-WINDHOEK	189 211	532 305	721 515
NEPAL-KATMANDOU	314 049	528 397	842 446
NEW ZEALAND-WELLINGTON	236 083	440 839	676 922
NICARAGUA-MANAGUA	366 346	807 939	1 174 285
NIGERIA-ABUJA	715 751	2 111 035	2 826 785
NIGER-NIAMEY	577 309	1 019 725	1 597 034
NORVEGE-OSLO	601 997	470 276	1 072 273
NOUVELLE CALEDONIE-NOUMEA	0	101 195	101 195
PAKISTAN-ISLAMABAD	342 221	2 193 734	2 535 955
PANAMA-PANAMA	161 653	1 423 370	1 585 023
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	290 908	1 301 401	1 592 309
PARAGUAY-ASUNCION	269 686	753 103	1 022 789
PEROU-LIMA	771 887	1 054 773	1 826 660
PHILIPPINES-MANILA	377 377	1 150 675	1 528 052
QATAR - DOHA	353 686	1 264 922	1 618 608
RUSSIE-MOSCOU	949 829	3 979 002	4 928 831
RWANDA REPUBLIQUE-KIGALI	209 139	658 332	867 471
SALVADOR-SAN SALVADOR	202 390	843 684	1 046 073
SENEGAL-DAKAR	692 483	952 462	1 644 944
SERBIA-BELGRADE	1 122 557	2 013 076	3 135 632
SIERRA LEONE-FREETOWN	215 120	1 003 486	1 218 605
SINGAPOUR-SINGAPOUR	698 562	1 118 049	1 816 611
SOMALIA - MOGADISHU	139 887	103 482	243 369
SOUDAN-JUBA	563 324	1 815 566	2 378 890
SOUDAN-KHARTOUM	2 962	129 889	132 851
SOUTH AFRICA REP.-PRETORIA	785 921	979 516	1 765 436
SRI LANKA-COLOMBO	177 852	581 613	759 465
SUISSE-BERNE	848 531	747 576	1 596 106
SUISSE-GENEVE	1 682 860	1 147 954	2 830 814
SUISSE-UNITED NATIONS A GENEVE	537 865	3 553 675	4 091 540
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
SWAZILAND-MBABANE	133 161	394 266	527 427
SYRIE-DAMAS	233 978	3 799 954	4 033 932
TADJIKISTAN-DOUCHANBE	287 699	917 506	1 205 205
TAIWAN-TAIPEI	213 236	606 998	820 234
TANZANIE-DAR ES SALAAM	330 774	952 893	1 283 667
TCHAD-N DJAMENA	549 657	1 309 924	1 859 581
THAILANDE-BANGKOK	899 574	1 612 732	2 512 305
TIMOR LESTE-DILI	183 100	561 288	744 388
TOGO-LOME	290 206	743 173	1 033 379
TRINITE ET TOBAGO-PORT OF SPAIN	382 308	506 402	888 710
TUNISIE-TUNIS	389 221	883 300	1 272 521
TURKMENISTAN - ASHGABAT	150 267	245 186	395 453
TURQUIE-ANKARA	1 589 315	4 980 960	6 570 275
U.S.A.-NEW YORK	2 702 407	4 829 363	7 531 771
U.S.A.-WASHINGTON	5 383 189	2 805 260	8 188 449
UGANDA-KAMPALA	488 420	3 934 632	4 423 052
UKRAINE-KIEV	1 488 416	3 883 000	5 371 416
UNITED ARAB EMIRATES-ABU DHABI	817 094	1 348 289	2 165 383
UNITED KINGDOM - LONDRES	1 089 881	1 959 472	3 049 353
URUGUAY-MONTEVIDEO	734 411	1 617 747	2 352 158
UZBEKISTAN-TASHKENT	192 040	600 955	792 995
VENEZUELA-CARACAS	535 160	2 520 288	3 055 448
VIET-NAM-HANOÏ	574 269	1 487 114	2 061 383
YEMEN-SANAA	536 786	1 099 784	1 636 570
ZAMBIE-LUSAKA	307 772	1 676 330	1 984 102
ZIMBABWE-HARARE	759 289	1 354 508	2 113 797
TOTAL DELEGATIONS	266 929 505	324 381 126	591 310 630

2.3 Draft Budget 2027 request - External action administrative resources (including administrative expenditure)

Established in 2011, the EEAS implements the EU's Common Foreign and Security Policy to promote peace, prosperity, security, and the interests of Europeans across the globe.

The EEAS pursues its core activities of managing diplomatic relations with non-EU countries in close collaboration with the foreign and defence ministries of the 27 EU Member States and the other EU institutions such as the European Commission, the Council of the EU, and the European Parliament. The EEAS manages 145 EU Delegations and offices across the world.

The EEAS draft budget request for 2027 amounts to **EUR 992.7 million**, which represents an increase of **EUR 44.9 million** (+4.7 %) compared to the 2026 budget.

According to the EEAS, this increase is fundamentally driven by two primary factors, the needs on the non-salary lines and the Core Security and Defence Package which are necessary investments to ensure the EU's global diplomatic engagement and staff safety.

As for the non-salary expenditure, the total increase requested stands at 8.2 %, explained by pressing needs to address substantial security costs. This includes security funding for Delegations, particularly in locations with heightened risk such as Damascus (Syria) and Kabul (Afghanistan), investments in secure communication services and the procurement of armoured vehicles, to ensure the safety and operational capabilities of our personnel stationed in high-risk regions, and the fight against foreign information manipulation and interference.

The Core Security and Defence Package includes 15 additional posts for hybrid and cyber defence: 10 military Seconded National Experts to strengthen the European Union Military Staff and 5 contract staff to reinforce Security and Defence Partnerships with key bilateral partners.

In its role in consolidating the draft budget, as provided for in Article 314(1) of the TFEU, the Commission applied the principles of stable staffing and the 2% limit on the annual increase of the non-salary expenditure to the EEAS statement of estimates – as well as for other EU institutions. This is done to present an EU draft budget which respects all legal obligations, while seeking to limit the necessary recourse to special instruments. Against that background, the Commission reduced the EEAS draft budget to **EUR 965.4 million**, which represents an increase of **EUR 17.7 million** (1.9%) compared to the 2026 Budget, and a reduction by **EUR 27.0 million** (3.0%) compared to the EEAS request for 2027.

2.3.1 Consolidated view on the external action administrative resources

The table below provides an overview of the administrative appropriations requested for 2027 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS in headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between Heading 7 and other headings (programmes and the research budget).

External action administrative resources (in EUR)		Budget 2026			Draft Budget 2027		
		Remuneration and allowances	Other administrative appropriations ¹	Total	Remuneration and allowances	Other administrative appropriations ¹	Total
EEAS	Headquarters	230,130,443	141,404,165	371,534,608	237,063,532	144,285,270	381,348,802
	Delegations	296,782,652	279,410,850	576,193,502	299,094,408	284,999,845	584,094,253
	Subtotal	526,913,095	420,815,015	947,728,110	536,157,940	429,285,115	965,443,055
Commission in delegations	Heading VII ²	171,907,800	46,493,165	218,400,965	170,073,000	46,300,165	216,373,165
	Other Headings ³	256,054,090	64,138,059	320,192,150	253,403,075	63,381,717	316,784,791
	Subtotal	427,961,890	110,631,224	538,593,115	423,476,075	109,681,882	533,157,956
TOTAL Delegations		724,744,542	390,042,074	1,114,786,617	722,570,483	394,681,727	1,117,252,209
GRAND TOTAL		954,874,985	531,446,239	1,486,321,225	959,634,015	538,966,997	1,498,601,011

¹ Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

² Including Draft Amending Budget 2/2026.

³ Including Ukraine Facility (outside Headings 1-7)

The following table provides an overview on the number of human resources requested for 2027 in relation to the EU's external action. These are split between establishment plan posts and external staff (contract agents, local agents, seconded national experts, junior professionals in delegations, agency staff).

The table presents the human resources of the EEAS in headquarters and in delegations, and of the Commission staff in delegations. The latter are split between Heading 7² and other headings (programmes and the research budget).

Human resources	Establishment Plan posts			External Personnel ¹			TOTAL	
	2026	2027	Diff.	2026	2027	Diff.	2026	2027
EEAS Total	1 750	1 750	0	3 100	3 100	0	4 850	4 850
Headquarters	1 112	1 112	0	911	921	10	2 023	2 033
Delegations	638	638	0	2 189	2 179	- 10	2 827	2 817
COM-Delegations	638	607	- 31	2 546	2 542	- 4	3 184	3 149
Heading VII ²	627	596	- 31	179	179	0	806	775
Other Headings ³	11	11	0	2 367	2 363	- 4	2 378	2 374
Total Delegations	1 276	1 245	- 31	4 735	4 721	- 14	6 011	5 966
Grand Total	2 388	2 357	- 31	5 646	5 642	- 4	8 034	7 999

¹ Maximum number of staff

² Including Draft Amending Budget 2/2026.

³ Including Ukraine Facility (outside Headings 1-7)

² This also includes OLAF posts in delegations which are part of its establishment plan and are financed from Heading 7.

2.3.2 Draft Budget 2027 – EEAS administrative budget

The table below provides an overview on the human resources and related administrative appropriations, as included in the consolidated Statement of Estimates for 2027. The number of establishment plan posts and FTE of external staff as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2027.

Draft Budget 2027 EEAS administrative budget request	Budget 2026			Draft Budget 2027		
	Number of staff	Related appropriations (in EUR)		Number of staff	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Headquarters	2 023	230,130,443	141,404,165	2 033	237,063,532	144,285,270
Establishment plan posts	1 112	183,412,000		1 112	188,213,000	
External staff ¹	911	46,718,443	141,404,165	921	48,850,532	144,285,270
Delegations	2 827	296,782,652	279,410,850	2 817	299,094,408	284,999,845
Establishment plan posts	638	165,774,000		638	166,213,000	
External staff ¹	2 189	131,008,652	279,410,850	2 179	132,881,408	284,999,845
Total	4 850	526,913,095	420,815,015	4 850	536,157,940	429,285,115
Grand Total		947,728,110			965,443,055	

¹ Maximum number of staff

² including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

2.3.3 Requested evolution in establishment plan posts and external staff at headquarters and in Delegations

For 2027, the EEAS proposed the following:

- the conversion of 3 AST posts into 3 AST/SC posts in delegations.

The EEAS adapts the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect.

In its role in consolidating the draft EU budget, the Commission, in accordance with the principle of stable staffing, did not integrate the requests for additional external staff, and kept the 2026 staff level unchanged, presenting a reduction of 15 FTEs in comparison with the EEAS request for 2027. This has been done with a view to containing expenditure for the overall sub-ceiling for the expenditure of the institutions to prevent the necessary recourse to special instruments.

EEAS - ESTABLISHMENT PLAN

Function group and grade	2026		Changes to permanent posts				2027	
	Permanent posts	Temporary posts	Post conversions	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	21				-5		16	
AD 15	35						35	
AD 14	157			11	5		173	
AD 13	146			20	-15		151	
AD 12	175			-12			163	
AD 11	70			5	-10		65	
AD 10	130			11	-10		131	
AD 9	131			3			134	
AD 8	174			16	-15		175	
AD 7	23			-47	50		26	
AD 6	26			4	-8		22	
AD 5	6			-11	8		3	
AD Total	1094						1094	
AST 11	34			4			38	
AST 10	30						30	
AST 9	86			12			98	
AST 8	77			3			80	
AST 7	93			7			100	
AST 6	115			-5			110	
AST 5	109		-3	7	-7		106	
AST 4	20			-13			7	
AST 3	5			-9	7		3	
AST 2	8			-4			4	
AST 1	2			-2				
AST Total	579		-3				576	
SC 6	10						10	
SC 5	18		3	1	-5		17	
SC 4	15			3	-5		13	
SC 3	31			5	-1		35	
SC 2	2			-8	10		4	
SC 1	1			-1	1		1	
SC Total	77		3				80	
Total	1750						1750	
Grand Total	1750						1750	

2.3.4 Draft Budget 2027 – Commission administrative budget for external action request

2.3.4.1 Commission's request for staff and related administrative expenditure under Heading 7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2027 under Heading 7 for Commission staff working in delegations.

It indicates the number of establishment plan posts and FTE of external staff as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

More detailed information is provided in Working Document Part VI.

Heading 7	Budget 2026			Draft Budget 2027		
	Number of staff	Related appropriations (in EUR)		Number of staff ¹	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Establishment plan posts ¹	627	155 076 000	46 493 165	596	152 984 000	46 300 165
External staff ³	179	16 831 800		179	17 089 000	
TOTAL	806	171 907 800	46 493 165	775	170 073 000	46 300 165
		218 400 965			216 373 165	

¹ Including the impact of Draft Amending Budget 2/2026.

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

³ Estimated in full time equivalent (FTE) based on average cost.

2.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 7

The table below provides an overview of the human resources and relating administrative appropriations requested by the Commission for 2027 for Commission staff working in delegations under headings other than Heading 7: Heading 1 (Research), Headings 3, 4 and 6 and under Ukraine Facility.

The table indicates the number of FTE of external staff as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

Heading	Budget 2026				Draft Budget 2027			
	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	4 761 422	1 314 892	11	26	4 940 967	1 266 190	11	26
Headings 3,4 and 6 ^{1 2}	251 292 669	62 823 167		2 341	248 462 107	62 115 527		2 337
Total	256 054 090	64 138 059	11	2 367	253 403 075	63 381 717	11	2 363

¹ The breakdown of remuneration and allowances and other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

² Includes Ukraine Facility (outside Headings 1-7).

3 OPERATIONAL APPROPRIATIONS RELATING TO THE EXTERNAL ACTIONS OF THE UNION

3.1 External Action operational resources used in 2025

The tables below provide an overview of the 2025 implementation of the operational resources related to the external action of the Union, distributed by geographical area, by country and by instrument. Detailed overviews of CFSP expenditure and the Draft Budget proposals is provided under point 3.3.

Implementation refers to outturn 2025 on all available appropriations (adopted budget, carry-overs and assigned revenue).

The methodology is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) including having implications on the geographic split.

3.1.1 Commitments

(in EUR million)

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA*	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM**	12. USC	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)	9,010	925	803	2,553	2,102	4,767	587	280	64	11			486	21,265
Bilateral	9,002	925	803	2,553	2,102	4,767	587	280	64	11			486	21,224
Africa	4,038	82	128	898				107						4,978
Africa (North of Sahara)	723		4	20				28						775
Algeria	45													45
Egypt	100		1											101
Libya	34		3					28						64
Morocco	268													268
North of Sahara, regional	134			20										154
Tunisia	143													143
Africa (South of Sahara)	2,650	14	34	878				79						3,395
Angola	50													49
Benin	67													66
Botswana	8													8
Burkina Faso	1													
Burundi	32													30
Cabo Verde	20													19
Cameroon	41													41
Central African Republic				5				10						15
Chad	50													41
Comoros	5													5
Congo	18													18
Democratic Republic of the Congo	166													165
Djibouti	7													7
Eastern Africa, regional	20			445										464
Eritrea														
Eswatini														
Ethiopia	90		3											92
Gabon	9													7
Gambia														
Ghana	54													53
Guinea	50													50
Ivory Coast	55													55
Kenya	22													8
Lesotho														
Liberia	25													24
Madagascar	2													
Malawi														
Mali	1							29						
Mauritania	34													32
Mauritius	2													2
Middle Africa, regional	28		2	117										147
Mozambique	51													35
Namibia														
Niger								-2.00						
Nigeria	73		6											76

*Commitments for the Humanitarian Implementation Plans are done at regional level. Therefore, the detailed geographical split per country is not always available.

** Following Council Implementing Decision (CFSP) 2024/2760 on 24th of October 2024, 95% of the extraordinary revenues generated by the immobilised Russian sovereign assets are contributed to the Ukraine Loan Cooperation Mechanism (ULCM) to support the early repayment and associated interest costs of the G7 ERA loans, including the EUR 18.1 billion MFA loan provided by the EU in 2025, while the remaining 5% is contributed to the European Peace Facility (EPF). The figure in the table only reflects the 95% of windfall profits contributed to the ULCM.

Country / Region	1. NDCI Geo	2. NDCI Thema	3. NDCI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	12. USC	Other	Total
Rwanda	59													59
Sao Tome and Principe														
Senegal														
Sierra Leone	2													
Somalia	87							41						128
South Africa	86													86
South of Sahara, regional	1.008	14	12	277										1.294
South Sudan	33		2											33
Southern Africa, regional	12			39										51
Sudan			6											4
Togo	20													20
Uganda														
Western Africa, regional	247													246
Zambia	116													115
Zimbabwe														
Africa, unspecified	665	68	90											809
Africa, regional	665	68	90											809
America	369		16	153				3						523
America (North & Central America)	90		15											95
Caribbean & Central America, regional														
Caribbean, regional	35													32
Central America, regional	7													7
Costa Rica	8													8
El Salvador	10													10
Guatemala	24													24
Haiti			15											9
Honduras	6													6
Nicaragua														
St. Vincent & Grenadines														
America (South America)	104		1											99
Argentina	5													5
Bolivia	11													11
Brazil	15													15
Ecuador	10													10
Paraguay	5													
Peru	14		1											15
South America, regional	38													38
Suriname														
Venezuela	7													7
America, unspecified	175			153				3						329
America, regional	175			153				3						329
Asia	1.979	28	53	953				98	5					3.052
Asia (Far East Asia)	107													105
Cambodia	10													10
Far East Asia, regional														
Indonesia	15													15
Lao (People's Democratic Republic)	35													34
Malaysia	3													3
Philippines	2													2
Thailand	18													18
Timor-Leste	12													11
Viet Nam	12													12
Asia (Middle East Asia)	1.178		45	667				54						1.938
Iraq	54		1	20				31						106
Jordan	173													173
Lebanon	264		18											282
Middle East, regional	7		-3	308										311
Palestine*	494			220				20						734
Syria	139		32											166
Yemen	47		-3.00	119				2						166
Asia (South & Central Asia)	408		7	286				44	5					698
Afghanistan	111													102
Armenia	49							22	5					76
Azerbaijan	-7													
Bangladesh	47		2											42
Bhutan														
Central Asia, regional	1													
Georgia	-8							22						
Kazakhstan	8													8
Kyrgyz Republic	28													28
Maldives	4													4
Myanmar	25		5											30
Nepal	10													10
Pakistan	73													73
South & Central Asia, regional				286										286
South Asia, regional	10													9
Sri Lanka	21													20
Tajikistan	5													5
Turkmenistan	2													2
Uzbekistan	28													28

* This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	12. USC	Other	Total
Asia, unspecified	286	28	2											312
Asia, regional	286	28	2											312
Europe	1.207	102	512	250	1.949	4.767	587	71					498	9.943
Europe	1.207	102	512	250	1.949	4.767	587	71					498	9.943
Albania					97									97
Belarus	30												0	30
Bosnia-Herzegovina					38									38
Europe, regional	784	102	44		846		587							2.346
Kosovo*					4			30						34
Moldova	293		1	10										303
Montenegro					107									107
North Macedonia	0				68									25
Serbia	1				224									216
Türkiye	7		430	20	564									1.019
Ukraine	92		38	220		4.767		41	37				569	5.764
Oceania	71									11				79
Oceania	71									11				79
Fiji														
Kiribati														
Micronesia, Fed. States														
Oceania, regional	34													33
Papua New Guinea	28													28
Polynesia, regional										8				8
Samoa														
Solomon Islands	10													10
Tuvalu			-1											
Wallis & Futuna										3				3
Developing countries	1.337	713	92	299	153			1	22				33	2.613
Developing countries, unspecified	1.337	713	92	299	153			1	22				33	2.613
Developing countries, unspecified	1.337	713	92	299	153			1	22				33	2.613
Multilateral (inflows)													32	32
Other multilateral institution													1	1
Other multilateral institution													1	1
World Customs Organization Customs Co-operation Fund														
													1	1
United Nations agency, fund or commission (UN)													3	3
United Nations agency, fund or commission (UN)													3	3
FAO													3	3
UNEP														
UNFCCC													1	1
Regional Development Bank													28	28
Regional Development Bank													28	28
European Bank for Reconstruction and Development													28	28
Triangular co-operation	8													8
America	8													8
America (North & Central America)										2				
Aruba										2				1
Barbados														
Netherlands Antilles														
Asia														
Asia (Middle East Asia)														
United Arab Emirates														
Europe										41				41
Europe										41				41
Greenland										41				41
Oceania														
Oceania														
French Polynesia														
New Caledonia														
Other													5	6
Other													5	6
MADCT Unallocated													5	6
Part III: ODA Countries Non-ODA Eligible Flows	78		22		7			124		2	1.535	50	82	1.865
Part IV: Other flows in non-ODA countries	7	2								9				18
Administrative Costs Ex-BA lines - Heading 6			343	10	61	31	9	2	2	1				458
Administrative Costs - Heading 7														672
TOTAL COMMITTED AMOUNT	9.095	928	1.167	2.563	2.170	4.798	596	406	65	66	1.535	50	1.246	24.323

*This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

3.1.2 Payments

(in EUR million)

Country / Region	1. NDCI Geo	2. NDCI Thema	3. NDCI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	Other	Completion Lines	Total
Part I: Developing Countries and Territories (Official Development Assistance)	6.350	1.299	733	2.465	1.386	2.023	73	298	49			1.567	1.526	17.769
Bilateral	6.268	1.254	730	2.465	1.386	2.023	73	298	48			1.567	1.505	17.604
Africa	3.105	238	108	829				119	1			739	393	5.532
Africa (North of Sahara)	488	10	10	17				20					270	815
Algeria	12	1		8									9	29
Egypt	53	2	1	6									39	101
Libya	55	2	9	2				20					2	90
Morocco	253	2											75	330
North of Sahara, regional	63			1									9	73
Tunisia	52	2	1										136	191
Africa (South of Sahara)	1.967	142	93	811				100	1			691	81	3.887
Angola	19	2	1	1								11	1	34
Benin	47	2	4	1								10	1	65
Botswana	4		0									1		5
Burkina Faso	66	3	2	26								3	3	103
Burundi	46	4		2								10	0	62
Cabo Verde	5	1											0	6
Cameroon	28	3	0	17								7	1	56
Central African Republic	37	4	2	21				19				4	1	89
Chad	46	1	2	49								23	1	121
Comoros	7	1		0								3	0	11
Congo	6	1										13	0	21
Democratic Republic of the Congo	133	8	31	91								47	1	311
Djibouti	8	1		1								13	0	24
Eastern Africa, regional	49	2		113								23	5	192
Equatorial Guinea		1												1
Eritrea	0	1											0	1
Eswatini	6	0										6		12
Ethiopia	97	4	8	53								20	2	183
Gabon	12	1										0		13
Gambia	23	1										7	0	31
Ghana	28	2							0			11	1	43
Guinea	17	2										17	0	38
Guinea-Bissau	12	4										3	1	19
Ivory Coast	53	2	4	2								21	2	83
Kenya	42	6		12								22	0	82
Lesotho	10	1		0								10	0	22
Liberia	48	2										6	0	56
Madagascar	41	1		6								87	1	136
Malawi	49	6		0								40	0	96
Mali	8	6		15				29				18	3	79
Mauritania	68	1		5								5	1	80
Mauritius	0	1										5	1	7
Middle Africa, regional	5			2									1	8
Mozambique	49	3		18								53	3	126
Namibia	3	1										5		8
Niger	11		2	22								2	1	37
Nigeria	88	5	11	38								13	0	156
Rwanda	42	3		0								11	1	56
Sao Tome and Principe	3	1												4
Senegal	43	3	1									7	2	56
Sierra Leone	49	3										18		70
Somalia	69	2	3	34				51				7	3	170
South Africa	21	2							1				9	33
South of Sahara, regional	96	14	1	54								44	24	232
South Sudan	54	3	7	59								0		124
Southern Africa, regional	58	4												62
Sudan	63	3	10	114									1	191
Tanzania	46	4										20		70
Togo	10		3									11		25
Uganda	61	4		19								8	1	92
Western Africa, regional	86	8		36								7	5	143
Zambia	72	3		1								39	2	117
Zimbabwe	20	3		1									1	26
Africa, unspecified	649	86	5									49	41	829
Africa, regional	649	86	5									49	41	829

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	Other	Completion Lines	Total
America	232	70	23	163				1				64	99	652
America (North & Central America)	100	29	14	67								60	50	320
Belize	1											1		2
Caribbean & Central America, regional	1												3	4
Caribbean, regional	9	2	3	8								14		36
Central America, regional	16		2	19										36
Costa Rica	0	2											2	4
Cuba	8	1		5									13	27
Dominican Republic	5	1		2								9		17
El Salvador	4	2											16	21
Guatemala	10	3											3	16
Haiti	14	5	9	29								31	2	89
Honduras	15	5											4	24
Jamaica	2	1										4	1	7
Mexico	9	6		5									2	21
Nicaragua	7	2											1	9
Panama													2	3
St. Lucia														0
St. Vincent & Grenadines												2		2
America (South America)	80	37	7	79								1	37	241
Argentina	5	1	0										1	8
Bolivia	17	7	1										2	28
Brazil	8	4		1									4	16
Colombia	6	11	1	19									8	46
Ecuador	6	3	3	1									4	19
Guyana		1										1		1
Paraguay	10	1											12	23
Peru	13	1	1										2	17
South America, regional	14	3		28									3	48
Suriname		1												1
Venezuela	1	2		30										33
America, unspecified	52	4	2	16				1				3	13	92
America, regional	52	4	2	16				1				3	13	92
Asia	1.472	105	85	973				100	25			1	404	3.165
Asia (Far East Asia)	109	24	1	13								1	75	223
Cambodia	23	5											21	50
China	5	1											6	12
Far East Asia, regional	2	1		4									3	10
Indonesia	3	5	1										9	18
Lao (People's Democratic Republic)	21	2											3	27
Malaysia	2	2												4
Mongolia	6												6	12
Philippines	22	5		8								0	16	51
Thailand	4													5
Timor-Leste	11	1										1		13
Viet Nam	9	2		1									10	22
Asia (Middle East Asia)	807	17	56	655				55	1				117	1.708
Iran				9									2	11
Iraq	23	1	4	18				31	1				7	85
Jordan	89	2		13									49	154
Lebanon	224	2	20	109									17	372
Middle East, regional	41	0	11	1				1					0	56
Palestine	375	4	14	182				20					19	615
Syria	43	5	7	194									20	268
Yemen	12	2		128				2					2	147
Asia (South & Central Asia)	499	32	19	299				44	1				204	1.099
Afghanistan	137	1	1	192									11	341
Armenia	28	1	2	4				22	1				28	85
Azerbaijan	2												4	6
Bangladesh	64	9	2	39									30	145
Bhutan	8	2											1	10
Central Asia, regional	33		2	2									11	47
Georgia	19	3						22					14	59
India	8	4											3	15
Kazakhstan	8	2												11
Kyrgyz Republic	16	3											6	26
Maldives	2													2
Myanmar	42	1	3	47									8	101
Nepal	42	1		0									5	48
Pakistan	22	2	9	16									36	84
South & Central Asia, regional	6												1	6
South Asia, regional	10												9	19
Sri Lanka	10	1											12	23
Tajikistan	20												24	44
Turkmenistan	3	0												3
Uzbekistan	18	2											3	22
Asia, unspecified	57	32	9	7					23				8	135
Asia, regional	57	32	9	7					23				8	135

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	Other	Completion Lines	Total
Europe	477	88	501	285	1.378	2.023	73	72	21			577	531	6.027
Europe	477	88	501	285	1.378	2.023	73	72	21			577	531	6.027
Albania					40								25	65
Belarus	9												3	13
Bosnia-Herzegovina					50								23	74
Europe, regional	153	77	46		371		73	1				9	96	826
Kosovo					22			30					41	92
Moldova	178	1	10	13									8	211
Montenegro					66								4	70
North Macedonia					39								26	66
Serbia		1			75								55	132
Türkiye	7		391	24	714				1				203	1.341
Ukraine	130	7	53	248		2.023		41	20			569	48	3.139
Oceania	54	1	3									44	1	102
Oceania	54	1	3									44	1	102
Fiji	6	1	3										0	9
Kiribati	2											2		4
Micronesia, Fed. States	2													2
Oceania, regional	4											21	0	24
Papua New Guinea	23	1										12	1	35
Polynesia, regional														
Samoa	3													3
Solomon Islands	7											8		16
Tonga	2													2
Tuvalu	1													1
Vanuatu	5											2		7
Wallis & Futuna														
Developing countries	929	751	10	215	8			6	1			129	76	2.126
Developing countries, unspecified	929	751	10	215	8			6	1			129	76	2.126
Developing countries, unspecified	929	751	10	215	8			6	1			129	76	2.126
Bilateral, core contributions to NGOs and other private bodies / PPPs	11	1	3										14	29
Bilateral, core contributions to NGOs and other private bodies / PPPs	11	1	3										14	29
Bilateral, core contributions to NGOs and other private bodies / PPPs	11	1	3										14	29
Bilateral, core contributions to NGOs and other private bodies / PPPs	11	1	3										14	29
Multilateral (inflows)	61	39							1			12		113
Other multilateral institution	61	39							1			12		113
Other multilateral institution	61	39										1		101
Other multilateral institution	61	39										1		101
Adaptation Fund	40	10												50
Consultative Group on International Agricultural Research	21	29												50
World Customs Organization Customs Co-operation Fund												1		1
United Nations agency, fund or commission (UN)									1			1		2
United Nations agency, fund or commission (UN)									1			1		2
IAEA-Assessed									1					1
UNEP												0		0
UNFCCC												1		1
Regional Development Bank												10		10
Regional Development Bank												10		10
European Bank for Reconstruction and Development												10		10
Triangular co-operation	10	6	1										7	23
Africa	10	2												12
Africa (South of Sahara)	7	2												10
Africa (South of Sahara)	7	2												10
Burkina Faso	2													2
Eastern Africa, regional	1													1
Senegal	3													3
Sierra Leone	3													3
South of Sahara, regional		2												2
Africa, unspecified	2													2
Africa, regional	2													2
America			1											6
America, unspecified			1											6
America, regional			1											6
Asia														1
Asia (Far East Asia)														1
Far East Asia, regional														1
Oceania														0
Oceania														0
Oceania, regional														0
Developing countries		4												4
Developing countries, unspecified		4												4
Developing countries, unspecified		4												4
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	18	10	5					1		56		21	4	114
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	18	10	5					1		56		21	4	114
Bilateral	18	10	5					1		56		21	4	114
Bilateral	18	10	5					1		56		21	4	114
Africa														1
Africa (South of Sahara)														1
Seychelles														1

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkans Facility	8. CFSP	9. INSC	10. OCT	11. ULCM	Other	Completion Lines	Total
America	4	3								9		5		21
America (North & Central America)										9		5		15
Aruba										2				2
Bahamas												1		1
Barbados												2		3
Curaçao														
Saint Pierre And Miquelon										7				7
Sint Maarten														
Trinidad And Tobago												2		2
America (South America)	4	3												7
Chile	2	2												5
Uruguay	1	1												2
Asia	14	2	2										1	19
Asia (Far East Asia)	4		1											5
Brunei														
Hong Kong, China														
Korea	4													4
Singapore														
Taiwan														1
Asia (Middle East Asia)	9	2	1										1	14
Israel	8	2	1										1	12
Saudi Arabia														1
United Arab Emirates	1													1
Europe		4	4							34			1	43
Europe		4	4							34			1	43
Greenland										34			1	34
Russia		4	4											8
Oceania										13				13
Oceania										13				13
French Polynesia										6				6
New Caledonia										7				7
Other								1				16	2	18
Other								1				16	2	18
MADCT Unallocated								1				16	2	18
Part III: ODA Countries Non-ODA Eligible Flows	56	13	14		4			126	2		1.535	65	6	1.820
Part IV: Other flows in non-ODA countries	9	9	17						1	4		1	1	41
Administrative Costs Ex-BA lines - Heading 6			339	10	62	16	4	2	2	1				436
Administrative Costs - Heading 7												666		666
TOTAL DISBURSED AMOUNT	6.433	1.332	1.107	2.476	1.453	2.038	77	426	54	61	1.535	2.320	1.536	20.847

3.2 Operational appropriations requested for 2027 for MFF Heading 6 – Neighbourhood and the World

In response to a rapidly changing geopolitical context, marked by protracted and emerging crises, economic instability and threats to multilateralism and international law, the 2027 EU's external action budget will fund priorities like economic and energy security, migration management and connectivity. At the same time, the EU will continue to affirm its role as a reliable global partner through the Team Europe approach and deliver on international commitments.

Given the limited budget availabilities and multitude of needs, allocations will target key geographies, including Ukraine, the Southern Neighbourhood, the Middle East and Sub-Saharan Africa, to address humanitarian, development and recovery needs. Additionally, the EU will deepen cooperation with Greenland (critical raw materials, energy security, digital connectivity) and strategic partners like Australia, India and South America. Global Gateway investments in digital and clean energy infrastructure will underpin the green and digital transitions. Finally, enlargement support will remain central to ensure long-term security, peace and prosperity.

In the Draft Budget 2027, the proposal for expenditure related to external action of the EU (in Heading 6) sees a decrease, compared to the 2026 voted budget, by 0.85% to EUR 15 467.9 million in commitment appropriations and an increase by 0.55% to EUR 16 660.6 million in payment appropriations.

The figures in the table below represent voted budget appropriations and include the support administrative expenditure (appropriations on the so-called ex-BA lines). For more details concerning expenditure related to each instrument, see section 3.8 of Document I - Policy Highlights of the Statement of Estimates of the European Commission for the financial year 2027 covering 'Heading 6 - Neighbourhood and the world'.

(in EUR million, rounded figures at current prices)

	Draft budget (DB)		Budget		Difference		Difference		Outstanding commitments as of 01/01/2026
	2027		2026		2027 - 2026		2027 / 2026		
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	10.066,8	11.576,1	10.172,0	11.367,2	-105,2	208,9	1,0	1,0	33.484,6
Humanitarian Aid (HUMA)	1.962,4	1.917,8	1.962,5	2.189,2	0,0	-271,3	1,0	0,9	1.208,0
Common Foreign and Security Policy (CFSP)	414,7	420,0	404,2	407,8	10,5	12,3	1,0	1,0	75,1
Overseas Countries and Territories (OCT)	75,4	99,8	74,3	83,2	1,1	16,6	1,0	1,2	151,8
European Instrument for International Nuclear Safety Cooperation (INSC)	50,9	38,6	47,2	44,6	3,7	-6,0	1,1	0,9	138,6
Pre-Accession Assistance (IPA III)	2.134,6	2.137,9	2.201,7	2.129,0	-67,0	9,0	1,0	1,0	7.642,0
Ukraine Macro-financial Assistance Plus (MFA+)	0,3	0,3	0,3	0,3	0,0	0,0	1,0	1,0	154,7
Reform and Growth Facility for Western Balkans	500,0	149,6	500,0	73,5	0,0	76,1	1,0	2,0	912,5
Union Secure Connectivity	50,0	80,0	50,0	70,0	0,0	10,0	1,0	1,1	50,0
Pilot projects, preparatory actions, prerogatives and other actions	212,7	240,5	187,9	205,0	24,8	35,5	1,1	1,2	253,0
Total	15.467,9	16.660,6	15.600,0	16.569,7	-132,2	91,0	0,99	1,01	44.070,4

As of 2024, Ukraine receives funds through a dedicated financing instrument outside of Heading 6 - the Ukraine Facility, providing stable, predictable and flexible support. The Facility foresees up to EUR 50 billion from 2024 to 2027, of which EUR 33 billion in the form of loans and EUR 17 billion in non-repayable support. In 2027, the Ukraine Facility will provide non-repayable support for an amount of **EUR 4.0 billion** in commitment appropriations and **EUR 6.4 billion** in payment appropriations, as well as **EUR 2.2 billion** in loans.

3.3. Common Foreign and Security Policy (CFSP) 2026-2027

The assistance financed by the EU Budget and channelled through the Common Foreign and Security Policy (CFSP) civilian operations contributes to the preservation of peace, the prevention of conflicts, and strengthening international security. In 2027, the CFSP will continue supporting the preservation of peace and stability through the Common Security and Defence Policy (CSDP) missions, as well as the EU Special Representatives (EUSRs). It will also continue to support actions in the field of non-proliferation of weapons of mass destruction, and small arms and light weapons.

The tables below show the 2025, 2026 and 2027 budgetary evolution for CFSP civilian operations, including a more detailed level of planning by CSDP mission. The figures in the first table below relate to the voted budget appropriations for 2026 and do not include 2026 transfers or reinforcements from assigned revenues stemming from recoveries.

(in EUR million, rounded figures at current prices)

CFSP by budget line and further detail	Draft budget (DB) 2027		Budget 2026		Difference 2027 - 2026		Difference 2027 / 2026		Outstanding commitments as of 01/01/2026
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
14 04 01 01 - EULEX Kosovo	69,0	69,0	78,0	78,0	-9,0	-9,0	88,5%	88,5%	0,0
14 04 01 02 - Monitoring mission in Georgia	24,0	24,0	23,0	23,0	1,0	1,0	104,3%	104,3%	0,0
14 04 01 03 - Other civilian CSDP missions	263,7	269,0	240,4	250,0	23,3	19,0	109,7%	107,6%	32,3
- EUBAM Rafah + EUPOL COPPS / Palestine	35,8	35,8	16,7	16,7	19,1	19,1	214,4%	214,4%	0,0
- EUM Armenia	21,0	21,0	21,1	21,1	-0,1	-0,1	99,5%	99,5%	0,0
- EUCAP Somalia	43,0	45,9	43,4	48,9	-0,4	-3,0	99,1%	93,9%	17,9
- EUCAP Sahel Mali	30,0	30,0	30,1	30,1	-0,1	-0,1	99,7%	99,7%	0,0
- EUBAM Libya	26,0	27,5	26,1	27,1	-0,1	0,4	99,6%	101,5%	8,4
- EUAM Ukraine	41,0	41,0	40,6	40,6	0,4	0,4	101,0%	101,0%	0,0
- EUAM Iraq	30,0	30,0	32,1	32,1	-2,1	-2,1	93,5%	93,5%	0,0
- EUAM RCA	13,0	13,4	13,0	13,0	0,0	0,4	100,0%	103,1%	0,0
- EUPM Moldova	12,0	12,2	6,5	6,8	5,5	5,4	184,6%	180,0%	0,6
- EUSDI Gulf of Guinea	4,7	4,8	4,0	4,0	0,7	0,8	117,5%	119,9%	4,6
- Other CFSP actions (ESDC, EU action in support of UNVIM in Yemen, EU Diplomatic Academy**)	7,2	7,3	6,8	10,0	0,4	-2,7	105,9%	73,4%	0,8
14 04 01 04 - Civilian CSDP emergency measures	p.m.	p.m.	5,0	p.m.	-5,0	p.m.	p.m.	p.m.	1,6
14 04 01 05 - Civilian CSDP preparatory measures	p.m.	p.m.	1,0	p.m.	-1,0	p.m.	p.m.	p.m.	0,0
14 04 02 - European Union Special Representatives*	24,1	24,1	23,1	23,1	0,9	0,9	104,1%	104,1%	0,1
14 04 03 - Non-proliferation and disarmament	33,7	33,7	32,5	32,5	1,2	1,2	103,7%	103,7%	41,1
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,3	0,3	1,2	1,2	-0,9	-0,9	25,0%	25,0%	0,2
TOTAL	414,7	420,0	404,2	407,8	10,5	12,3	102,6%	103,0%	75,2

* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Gulf, EUSR for the Great Lakes possible new EUSR).

**As established in Council Decision (CFSP) 2024/1472 of 21 May 2024 on a European Union Diplomatic Academy.

The second table below provides a snapshot of the state of play on CFSP activities as of 1 March 2026 including the use of assigned revenues, e.g. recoveries for both 2025 and 2026.³ It shows the current planning, presenting this in relation to the execution in 2025 and to the draft budget 2027 proposal.

(in EUR million, rounded figures at current prices)

CFSP by further detail	2025		2026				2027	
	Outturn including recoveries		Budget 2026		Current planning including recoveries		Draft budget (DB)	
	CA	PA	CA	PA	CA	PA	CA	PA
14 04 01 01 - EULEX Kosovo	94,3	94,3	78,0	78,0	79,1	79,1	69,0	69,0
14 04 01 02 - Monitoring mission in Georgia	22,2	22,2	23,0	23,0	24,0	24,0	24,0	24,0
14 04 01 03 - Other civilian CSDP missions	246,8	255,2	240,4	250,0	269,3	274,1	263,7	269,0
- EUBAM Rafah + EUPOL COPPS / Palestine	20,3	20,3	16,7	16,7	37,3	37,3	35,8	35,8
- EUM Armenia	22,0	22,0	21,1	21,1	21,0	21,0	21,0	21,0
- EUCAP Somalia	41,3	51,0	43,4	48,9	42,9	46,9	43,0	45,9
- EUCAP Sahel Mali	29,4	29,4	30,1	30,1	31,1	31,1	30,0	30,0
- EUBAM Libya	28,1	19,7	26,1	27,1	22,3	23,3	26,0	27,5
- EUAM Ukraine	41,0	41,0	40,6	40,6	47,4	47,4	41,0	41,0
- EUAM Iraq	31,4	31,4	32,1	32,1	33,4	33,4	30,0	30,0
- EUAM RCA	10,4	19,1	13,0	13,0	13,6	13,6	13,0	13,4
- EUPM Moldova	11,1	11,1	6,5	6,8	8,1	8,2	12,0	12,2
- EUSDI Gulf of Guinea	4,6	3,3	4,0	4,0	4,8	4,6	4,7	4,8
- Other CFSP actions (ESDC, EU action in support of UNVIM in Yemen, EU Diplomatic Academy**)	7,1	6,8	6,8	10,0	7,5	7,5	7,2	7,3
14 04 01 04 - Civilian CSDP emergency measures	0,0	0,0	5,0	p.m.	0,0	0,0	p.m.	p.m.
14 04 01 05 - Civilian CSDP preparatory measures	0,0	0,0	1,0	p.m.	0,0	p.m.	p.m.	p.m.
14 04 02 - European Union Special Representatives*	21,4	22,8	23,1	23,1	22,9	24,2	24,1	24,1
14 04 03 - Non-proliferation and disarmament	32,1	29,6	32,5	32,5	34,5	31,0	33,7	33,7
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,7	0,6	1,2	1,2	1,2	1,2	0,3	0,3
TOTAL	417,4	424,8	404,2	407,8	431,0	433,7	414,7	420,0

* **EU Special Representatives** (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Gulf, EUSR for the Great Lakes, possible new EUSR)

**As established in Council Decision (CFSP) 2024/1472 of 21 May 2024 on a European Union Diplomatic Academy.

³ Please note that current planning for 2026 fluctuates over time, given the ongoing efforts to identify savings in the CFSP budget to cater for the projected deficit of the chapter. Depending on the number of recoveries and decommitments, some commitments might have to be postponed to 2027. Hence, the information provided in the monthly overview of the CFSP chapter to the RELEX Working Party is slightly different compared to the overview at hand.

4 GLOSSARY

Term	Definition
CFSP	Common Foreign and Security Policy
COPPS	Coordinating Office for Palestinian Police Support
CSDP	Common Security and Defence Policy
DCI	Development and Cooperation Instrument
DCI GEO	Development and Cooperation Instrument – geographical lines
DCI THEMA	Development and Cooperation Instrument – thematic lines
EIDHR	European Instrument for Democracy and Human Rights
ENI	European Neighbourhood Instrument
ESDC	European Security and Defence College
EUAM	European Union Advisory Mission
EUBAM	European Union Border Assistance Mission
EUCAP	European Union Capacity building mission
EULEX	European Union Rule of Law Mission
EUMM	European Union Monitoring Mission
EUPM	European Union Police Mission
EUPOL	European Union Police Mission
EUSR	European Union Special Representative
HUMA	Humanitarian Aid
ICSP	Instrument contributing to Stability and Peace
INSC	Instrument for Nuclear Safety Cooperation
IPA	Instrument for Pre-accession Assistance
NDICI-GE	Neighbourhood, Development and International Cooperation Instrument – Global Europe
OCT	Overseas Countries and Territories, including Greenland
RCA	Central African Republic
UNVIM	United Nations Verification and Inspection Mechanism

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