

Climate overview

Programme	2021	2022	2023	2024	2025	2026	2027	Total	% of the envelope
Horizon Europe	4 193.2	4 419.8	4 748.0	4 604.0	4 302.6	4 392.5	4 682.5	31 342.6	34%
Euratom Research and Training Programme	121.3	125.2	134.2	137.9	143.1			661.7	33%
International Thermonuclear Experimental Reactor (ITER)	857.1	703.0	832.1	556.3	688.8	854.7	665.3	5 157.3	100%
InvestEU Programme	727.1	964.7	867.3	116.8	115.8	119.9	195.0	3 106.6	33%
Connecting Europe Facility (CEF) including Military Mobility	3 191.2	3 293.5	3 489.0	3 532.0	3 421.0	3 552.0	3 661.0	24 139.7	72%
Digital Europe Programme	90.2	55.5	64.4	0.0	0.0	0.0	0.0	210.1	3%
Single Market Programme	47.4	65.3						112.7	3%
Cooperation in the field of taxation (Fiscalis)	0.0	4.1						4.1	2%
Cooperation in the field of customs (Customs)	0.1	4.1						4.2	0%
European Space Programme	224.4	296.1	310.4	319.1	321.8	333.1	338.8	2 143.7	15%
Cohesion Policy Funds	41.0	13 159.8	16 150.9	16 604.4	17 074.3	14 511.5	15 012.6	92 554.5	35%
Support to the Turkish Cypriot Community	0.0	0.7						0.7	0%
Recovery and Resilience Facility	97 461.7	62 833.1	42 580.9					202 875.7	40%
Technical Support Instrument	25.0	21.5						46.5	5%
Union Civil Protection Mechanism	82.0	261.0						343.1	10%
EU4Health Programme	7.5	0.3						7.8	0%
Emergency support within the Union (ESI)	0.2							0.2	0.1%
European Social Fund +	0.5	1 263.4	984.0	1 010.7	1 036.4	874.5	901.6	6 071.1	6%
Erasmus+	226.4	353.1						579.5	2%
European Solidarity Corps (ESC)	18.0	15.8						33.7	3%
Creative Europe	78.7	90.5						169.2	8%
Justice	0.1	0.1						0.2	0%
Citizenship Equality Rights and Values	0.4	3.0						3.4	0%
Communication	4.4	2.1	3.3	3.3	3.3	3.3	3.3	22.8	3%
Common Agricultural Policy (CAP)	17 236.9	17 574.1	13 296.2	24 461.3	24 496.9	24 526.8	24 528.2	146 120.4	38%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	35.3	598.3	586.3	566.1	517.3	436.3	442.8	3 182.4	52%
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	15.7	17.7	12.7	10.4	18.1	18.2	18.2	110.9	10%
Programme for Environment and Climate Action (LIFE)	442.5	567.9	454.9	439.4	453.3	474.0	493.0	3 325.1	61%

Just Transition Mechanism (JTM)	1.7	6 393.5	7 032.4	1 585.7	1 611.8	1 337.2	1 364.3	19 326.6	96%
Asylum, Migration and Integration Fund (AMIF)	0.6	0.7						1.2	0%
Integrated Border Management Fund (IBMF)	0.2	0.0						0.2	0%
Internal Security Fund (ISF)	0.0	0.0						0.1	0%
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	0.4	0.3						0.6	0%
European Defence Fund (EDF)	41.7							41.7	1%
Neighbourhood Development and International Cooperation Instrument	1 426.1	2 902.4	3 626.5	3 626.5	3 626.5	3 626.5	3 626.5	22 461.1	28%
European Instrument for Nuclear Safety Cooperataion	0.0	3.7						3.7	1%
Humanitarian Aid (HUMA)	840.7	1 016.3						1 857.0	14%
Overseas Countries and Territories (OCT) (including Greenland)	0.0	50.3						50.3	10%
Macro-Financial Assistance (MFA)	0.0	0.9						0.9	0%
Pre-Accession Assistance (IPA III)	697.0	555.0	549.0	560.0	566.0	568.0	569.0	4 064.0	28%
Administrative spending	136.5	72.5						209.0	0%
ReactEU	6 237.6	1 676.3	3.7					7 917.6	16%
Total	134 511.1	119 365.5	95 726.2	58 134.0	58 396.9	55 628.3	56 502.1	578 264	
	31.5%	35.9%	32.7%	31.8%	32.0%	31.9%	31.4%	32.6%	