

Budget contribution - climate (commitments; million EUR)

Programme	2021	2022	2023	2024	2025	2026	2027	Total	% of total envelope
Horizon Europe	4 602.6	4 926.2	5 206.2	4 604.0	4 302.6	4 392.5	4 682.5	32 716.7	36%
Euratom Research and Training Programme	121.3	125.2	170.9	137.9	143.1			698.4	35%
International Thermonuclear Experimental Reactor (ITER)	857.1	703.0	548.5	436.3	480.9	852.4	663.0	4 541.2	100%
InvestEU Fund	733.0	985.7	898.4	116.8	115.8	119.9	195.0	3 164.5	33%
Connecting Europe Facility (CEF), including Military Mobility	3 191.1	3 567.9	3 516.3	3 532.0	3 421.0	3 552.0	3 661.0	24 441.3	77%
Digital Europe Programme	88.9	154.5	70.0	22.8	0.0	0.0	0.0	336.3	4%
Single Market Programme	47.4	62.6	74.8					184.9	4%
Cooperation in the field of taxation (Fiscalis)	0.0	4.1	0.0					4.1	2%
Cooperation in the field of customs (Customs)	0.1	4.1	0.1					4.2	0%
European Space Programme	224.4	296.0	325.0	319.1	321.8	333.1	338.8	2 158.1	15%
Cohesion Policy Funds	38.7	15 092.2	15 448.3	16 524.6	16 993.1	14 444.0	14 943.7	93 484.5	35%
Support to the Turkish Cypriot Community	0.0	0.7	0.0					0.7	0%
Recovery and Resilience Facility	103 608.4	67 368.6	104 571.9		151.6			275 700.5	43%
Technical Support Instrument	23.1	23.2	18.0					64.4	7%
Union Civil Protection Mechanism	78.4	314.1	171.8					564.3	15%
EU4Health Programme	7.5	0.5	0.9					8.9	0%
Emergency support within the Union (ESI)	0.2							0.2	0%
European Social Fund +	0.4	1 263.7	1 304.1	945.3	969.3	817.8	843.2	6 143.9	5%
Erasmus +	226.4	384.6	438.1					1 049.1	4%
European Solidarity Corps (ESC)	18.0	15.8	16.5					50.2	5%
Creative Europe	78.4	98.5	83.9					260.8	12%
Justice	0.1	0.1						0.2	0%
Citizenship Equality Rights and Values	0.4	2.9	1.1					4.4	0%
Communication	4.4	1.9	0.6					6.9	1%
Common Agricultural Policy (CAP)	17 210.5	17 559.5	13 086.8	24 467.2	24 494.4	24 520.6	24 519.2	145 858.2	39%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	35.0	598.4	586.3	566.1	503.3	422.3	428.8	3 140.2	53%
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	15.7	17.7	10.1	11.7	11.1	18.1	18.2	102.5	9%
Programme for Environment and Climate Action (LIFE)	441.1	438.0	553.3	439.4	453.3	474.0	493.0	3 292.0	61%
Just Transition Mechanism (JTM)	1.7	6 397.1	7 406.7	1 585.7	1 611.8	1 337.2	1 364.3	19 704.4	98%
Asylum and Migration Fund (AMIF)	0.0	0.0	0.0					0.0	0%
Integrated Border Management Fund (IBMF)	0.2	0.0	0.0					0.2	0%
Internal Security Fund (ISF)	0.0	0.0	0.0					0.0	0%
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	0.3	0.3	0.7					1.3	0%
European Defence Fund (EDF)	41.7	7.7						49.4	1%
Neighbourhood, Development and International Cooperation Instrument	1 848.0	3 536.7	3 200.4	3 979.0	3 979.0	3 979.0	3 979.0	24 501.1	31%
Humanitarian Aid (HUMA)	840.8	1 016.3	970.2					2 827.3	19%
Overseas Countries and Territories (OCT) (including Greenland)		53.4	54.7					108.1	22%
Macro-Financial Assistance (MFA)		0.9						0.9	0%
Pre-Accession Assistance (IPA III)	671.7	550.7	603.4	560.0	566.0	568.0	569.0	4 088.8	27%
Union Secure Connectivity Programme			0.1					0.1	0%
Other	251.3	71.0	118.1					440.4	1%
React EU	6 237.6	1 675.8	130.9	0.0	0.0	0.0	0.0	8 044.3	16%

Defence Industrial Reinforcement Instrument			4.7				4.7	0%
Total (million EUR)	141 546.0	127 319.7	159 591.6	58 248.0	58 518.2	55 830.8	56 698.7	657 752.9
Total in %	33.1%	38.3%	38.4%	29.6%	33.5%	30.3%	30.5%	34.3%