

EUROPEAN COMMISSION

> Brussels, 15.12.2014 C(2014) 9492 final

COMMISSION DECISION

of 15.12.2014

concerning the adoption of the 2015 work programme in the field of Communication, serving as a financing decision

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union¹ (hereinafter referred to as the 'Financial Regulation'), and in particular Articles 84 and 128 thereof,

Having regard to Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of the Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union² (hereinafter referred to as the Rules of Application), and in particular Articles 94 and 188 thereof,

Whereas:

- (1) Under Article 54(2)(d) of the Financial Regulation, appropriations for one-off actions, or even actions for an indefinite duration, carried out by the Commission by virtue of tasks resulting from its prerogatives at institutional level pursuant to the TFEU and the Euratom Treaty, other than its right of legislative initiative referred to in point (b), and under specific powers directly conferred on it by those Treaties, a list of which is given in the Rules of Application in Article 31, may be implemented without a basic act.
- (2) Communication is one of the Commission's tasks resulting from its prerogatives at institutional level.
- (3) Under Article 84 of the Financial Regulation and Article 94 of the Rules of Application, the work programme is prepared by each authorising officer responsible and it is subject to be adopted and published at the start of the year, and the work programme specifies the basic act, the objectives, the schedule of calls for proposals with the indicative amount and the results expected.
- (4) This Decision allocates to the 2015 work programme a total of EUR 72 300 000³. These appropriations may also cover interest due for late payment. The implementation of this decision is subject to the adoption of the budget 2015 by the Budgetary Authority without modifications of the appropriations foreseen on the corresponding budget lines in the draft budget 2015 or the availability of appropriations in 2015 under the rules of provisional twelfths referred to in Article 315 of TFEU.

¹ OJ L 298, 26.10.2012, p. 1.

² OJ L 362, 31.12.2012, p. 1.

³ For the budget line 16 03 04 "House of European History", DG EAC is the Authorising Officer. Therefore, this line will be included in another financing decision.

(5) The present decision constitutes a financing decision for the 2015 budget in the sense of Article 84 of the Financial Regulation, Article 94 of the Rules of Application

HAS DECIDED AS FOLLOWS:

Article 1

The 2015 work programme in the field of Communication, as set out in the Annex, is adopted. It constitutes a financing decision in the meaning of Article 84 of Regulation (EU, Euratom) No 966/2012.

Article 2

The maximum contribution authorised by this Decision for the implementation of the Programme is set at EUR 72 300 000, and shall be financed from the following lines of the General Budget of the European Union for 2015:

- budget line 16.03 01 01: EUR 650 000
- budget line 16.03 01 02: EUR 5 200 000
- budget line 16.03 01 03: EUR 14 260 000
- budget line 16.03 01 04: EUR 11 794 000
- budget line 16.03 01 05: EUR 1 246 000
- budget line 16.03 02 01: EUR 3 650 000
- budget line 16.03 02 02: EUR 5 560 000
- budget line 16.03 02 03: EUR 21 340 000
- budget line 16.03 02 04: EUR 2 200 000
- budget line 16.03 02 05: EUR 6 400 000

These appropriations may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the appropriations provided for in the draft budget for 2015 after the adoption of the budget for 2015 by the budgetary authority or if the budget is not adopted as provided for in the system of provisional twelfths.

Article 3

Changes to the allocations not exceeding 20% of the maximum contribution authorised by this Decision are not considered to be substantial provided that they do not significantly affect the nature and objective of the work programme. This may include the increase of the maximum contribution authorised by this Decision up to 20%.

The authorising officer responsible may adopt such changes in accordance with the principles of sound financial management and of proportionality.

Done at Brussels, 15.12.2014

For the Commission Jean-Claude JUNCKER The President