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DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

for the financial year 2021

#EUBUDGET

Expenditure related to the external action
of the European Union

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Working Document Part VIII

Budget

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DRAFT GENERAL BUDGET
of the European Union
for the financial year 2021

Working Document
Part VIII

**Draft General Budget
of the European Union
for the Financial Year 2021**

Working Document Part VIII

Expenditure related to the external action of the European Union

The 2021 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which are coherent with the current legal bases and provide details on the resources dedicated to each spending Programme for the period 2014-2020.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2014 – 2021 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2021 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2020, information on assigned revenue (implementation in 2019 and estimation for 2021), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2019, pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: EU Trust funds

Working Document XI presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

Part XII: Payment schedules

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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EXECUTIVE SUMMARY

1. ADMINISTRATIVE RESOURCES

As in earlier years, the European External Action Service (EEAS) has based its draft budget for 2021 on a rigorous approach. In order to provide the best value possible for money, the EEAS continuously aligns its resources to its shifting priorities and needs, notably through regular staffing reviews and a formalised and structured resource allocation process.

The baseline budget, necessary to keep the institution running as-is, amounts to EUR 741.8 million, which represents an increase of EUR 10.7 million (+1.5%) only, compared to the 2020 budget.

However, the EEAS area of responsibility is fast-moving and dynamic, and the current challenging international environment has led to increasing demands on the Union and the EEAS; its enhanced role and the resulting calls on its attention and output require additional resources, notably to strengthen the fight against disinformation, to reinforce IT and physical security and to reinforce the Common Foreign and Security Policy departments.

When the corresponding resources are included, the EEAS global draft budget evaluates to EUR 748.5 million, which represents an increase by EUR 17.4 million (+2.4 %) and 28 net full-time equivalents (FTE) compared to the 2020 budget.

A number of ongoing discussions have not yet reached sufficient maturity to justify the inclusion of the corresponding resources in the EEAS 2021 draft budget. These open points, notably related to various aspects of the new multiannual financial framework (MFF) 2021-27, a new Delegation in Qatar, and a possible transfer of the resources financing Commission staff in the administrative sections in Delegations to the EEAS, have thus not been included in the EEAS draft budget. They may be part of an amending letter or amending budget at a later stage.

For 2021, the Commission's request for appropriations for delegations increases under heading 7 (including OLAF) by 1.2 %, and by 70.4 % under other headings (most of which can be explained by the budgetisation of the European Development Fund (EDF)). The level of Commission staff in delegations increases by 4 posts under heading 5, while external personnel for staff financed under other headings increases by 1 107 full-time equivalents (FTE) (due to the EDF budgetisation).

The overall request for administrative resources related to external action amounts to EUR 1,20 billion, 2 440 posts and 5 313 full-time equivalents (FTE). Compared to the 2020 budget this represents an increase in appropriations of 2.3 % and an increase of 40 posts and 131 FTE (see section 1.3.1).

Point 1.1 of the present working document presents the current situation of human resources as of 31 December 2019 for establishment plan posts and 1 April 2020 for external personnel, on the basis of data reported by the EEAS. Point 1.2 accounts for the EEAS administrative expenditure in 2019, and point 1.3 sets out the external action administrative resources (including expenditure on administrative management) for 2021 on the basis of data reported by the EEAS and the Commission respectively.

2. OPERATIONAL APPROPRIATIONS

As regards the European Commission, in 2021, the expenditure related to the external action of the EU is essentially covered by the legislative instruments that underpin the core external relations policies: the Pre-accession Assistance Instrument (IPA) and the Neighbourhood, Development and International Cooperation Instrument (NDICI). These main geographic and policy-driven financing instruments are complemented by instruments designed to address specific needs and to provide a response to crises: the European Instrument for Nuclear Safety (EINS), the Humanitarian Aid, the Macro-Financial Assistance (MFA), the Civil Protection Financial Mechanism (CPM) and the Common Foreign and Security Policy (CFSP).

More detailed information on these instruments and their funding are provided in the Working Document I attached to the Draft Budget 2021.

The overall amounts provided in section 2 include the operational appropriations as well as the administrative expenditure covered by the administrative support lines ("BA lines") of the external action MFF 2014-2020 instruments: IPA, the European Neighbourhood Instrument (ENI), the Development Cooperation Instrument (DCI), the European Instrument for Democracy and Human Rights (EIDHR), the Partnership Instrument (PI), the Instrument contributing to Stability and Peace (IcSP), the Instrument for Nuclear Safety Cooperation (INSC), the Humanitarian Aid, MFA, CPM, CFSP and the European Voluntary Humanitarian Aid Corps (EUAV) adopted in 2014.

1 ADMINISTRATIVE RESOURCES

1.1 Human resources of the EEAS and in Union delegations – the current picture

1.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2019, broken down by function group.

The table below provides for the current picture of establishment plan posts occupied at EEAS by function group and grade.

EEAS Establishment Plan Posts occupied as of 31/12/2019

Permanent & temporary posts - AD/AST by function group and grades

F.G. \ Grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	4	20	133	127	214	68	64	111	59	113	30	16					959
AST						13	19	60	64	84	71	99	101	63	6		580
AST/SC														6	28	12	46
Total :	4	20	133	127	214	81	83	171	123	197	101	115	101	69	34	12	1.585

The table below shows the evolution of the occupation of posts. The vacancy rate of the EEAS establishment plan posts as of 31/12/2019 was 3,0 % and as of 01/04/2020 was 6,2 % (due to receiving additional establishment plan posts available as of 01/01/2020).

EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

(Permanent and temporary posts)

		Vacant posts	Authorised posts	Occupied posts	Vacant posts (%)
2011	01-01-2011	188	1.643	1.455	11,4%
	01-04-2011	201	1.643	1.442	12,2%
	01-07-2011	192	1.643	1.451	11,7%
	31-12-2011	130	1.643	1.513	7,9%
2012	01-01-2012	147	1.670	1.523	8,8%
	01-04-2012	149	1.670	1.521	8,9%
	01-07-2012	147	1.670	1.523	8,8%
	31-12-2012	121	1.670	1.549	7,2%
2013	01-01-2013	129	1.670	1.541	7,7%
	01-04-2013	122	1.670	1.548	7,3%
	01-07-2013	101	1.670	1.569	6,0%
	31-12-2013	89	1.670	1.581	5,3%
2014	01-01-2014	82	1.661	1.579	4,9%
	01-04-2014	70	1.661	1.591	4,2%
	01-07-2014	57	1.661	1.604	3,4%
	31-12-2014	50	1.661	1.611	3,0%
2015	01-01-2015	42	1.645	1.603	2,6%
	01-04-2015	50	1.645	1.595	3,0%
	01-07-2015	51	1.645	1.594	3,1%
	31-12-2015	62	1.645	1.583	3,8%
2016	01-01-2016	42	1.628	1.586	2,6%
	01-04-2016	33	1.628	1.595	2,0%
	01-07-2016	26	1.628	1.602	1,6%
	31-12-2016	19	1.628	1.609	1,2%
2017	01-01-2017	22	1.611	1.589	1,4%
	01-04-2017	25	1.611	1.586	1,6%
	01-07-2017	26	1.611	1.585	1,6%
	31-12-2017	46	1.611	1.565	2,9%
2018	01-01-2018	29	1.595	1.566	1,8%
	01-04-2018	20	1.595	1.575	1,3%
	01-07-2018	17	1.595	1.578	1,1%
	31-12-2018	20	1.595	1.575	1,3%
2019	01-01-2019	62	1.634	1.572	3,8%
	01-04-2019	63	1.634	1.571	3,9%
	01-07-2019	65	1.634	1.569	4,0%
	31-12-2019	49	1.634	1.585	3,0%
2020	01-04-2020	105	1.699	1.594	6,2%

The detailed tables reproduced in the following pages show the EEAS establishment plan posts occupied as of 31/12/2019 in the Union's delegations by function group and grade.

EEAS Establishment Plan Posts occupied as of 31/12/2019

Permanent & temporary posts

Site	Function group			
At Headquarters	AD	AST	AST/SC	Total
	553	387	46	986
In Delegations	AD	AST	AST/SC	Total
DEL.Afghanistan	3	2		5
DEL.Albania	2	2		4
DEL.Algeria	3	2		5
DEL.Angola	2	1		3
DEL.Argentina	2	2		4
DEL.Armenia	3	1		4
DEL.African Union	7	1		8
DEL.Australia	2	1		3
DEL.Azerbaijan	3	1		4
DEL.Bangladesh	3	1		4
DEL.Barbados	2	1		3
DEL.Belarus	3	1		4
DEL.Benin	2	1		3
DEL.Bolivia	2	1		3
DEL.Bosnia and Herzegovina	3	2		5
DEL.Botswana	2	1		3
DEL.Brazil	5	2		7
DEL.Burkina Faso	2	2		4
DEL.Burma/Myanmar	3	1		4
DEL.Burundi	2	2		4
DEL.Cabo Verde	2	1		3
DEL.Cambodia	2	1		3
DEL.Cameroon	2	1		3
DEL.Canada	3	2		5
DEL.Central African Republic	2	1		3
DEL.Chad	2	1		3
DEL.Chile	2	1		3
DEL.China	8	2		10
DEL.CoE	1			1
DEL.Colombia	2	2		4
DEL.Congo	2	2		4
DEL.Congo, Democratic Rep.	3	2		5
DEL.Costa Rica	1			1
DEL.Cuba	2	1		3
DEL.Djibouti	2	1		3
DEL.Dominican Republic	2	1		3
DEL.Ecuador	2			2
DEL.Egypt	5	1		6

In Delegations	AD	AST	AST/SC	Total
DEL.El Salvador	1	1		2
DEL.Eritrea	2	1		3
DEL.Eswatini	1	1		2
DEL.Ethiopia	3	2		5
DEL.Fiji	4	2		6
DEL.Gabon	2	1		3
DEL.Gambia	2			2
DEL.Georgia	4	2		6
DEL.Ghana	2	1		3
DEL.Guatemala	1			1
DEL.Guinea	2			2
DEL.Guinea-Bissau	2	1		3
DEL.Guyana	2	2		4
DEL.Haiti	3	1		4
DEL.Holy See/UN	2			2
DEL.Honduras	1	1		2
DEL.Hong Kong	2	2		4
DEL.Iceland	2	1		3
DEL.India	5	2		7
DEL.Indonesia	5	2		7
DEL.Iraq	5	2		7
DEL.Israel	3	2		5
DEL.Ivory Coast	2	1		3
DEL.Jamaica	2	2		4
DEL.Japan	6	2		8
DEL.Jordan	3	2		5
DEL.Kazakhstan	2	2		4
DEL.Kenya	4	1		5
DEL.Korea	3	2		5
DEL.Kosovo	2	1		3
DEL.Kuwait	3	2		5
DEL.Kyrgyzstan	2	1		3
DEL.Laos	2			2
DEL.Lebanon	3	3		6
DEL.Lesotho	1	1		2
DEL.Liberia	2	1		3
DEL.Libya	3			3
DEL.Madagascar	2	1		3
DEL.Malawi	2	1		3
DEL.Malaysia	2	1		3
DEL.Mali	3			3
DEL.Mauritania	2	1		3
DEL.Mauritius	2	1		3
DEL.Mexico	3	1		4
DEL.Moldova	4	2		6
DEL.Mongolia	2	2		4
DEL.Montenegro	1	1		2
DEL.Morocco	4	2		6
DEL.Mozambique	2	2		4
DEL.Namibia	2	1		3
DEL.Nepal	2	1		3
DEL.New Zealand	2			2
DEL.Nicaragua	2	2		4
DEL.Niger	2	1		3
DEL.Nigeria	3	2		5
DEL.North Macedonia	2	2		4

In Delegations	AD	AST	AST/SC	Total
DEL.Norway	2	1		3
DEL.OECD/UNESCO	2			2
DEL.Pakistan	4	2		6
DEL.Panama	1			1
DEL.Papua New Guinea	2	1		3
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	2	2		4
DEL.Russia	8	2		10
DEL.Rwanda	2	1		3
DEL.Saudi Arabia	3	1		4
DEL.Senegal	2	1		3
DEL.Serbia	3	2		5
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	2	1		3
DEL.South Africa	3	2		5
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2	1		3
DEL.Switzerland	2			2
DEL.Syria	2			2
DEL.Taiwan	1			1
DEL.Tajikistan	2	1		3
DEL.Tanzania	2			2
DEL.Thailand	4	1		5
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	1			1
DEL.Tunisia	3	2		5
DEL.Turkey	7	1		8
DEL.Turkmenistan				
DEL.Uganda	2	1		3
DEL.Ukraine	6	2		8
DEL.UN Geneva	15	3		18
DEL.UN New York	19	3		22
DEL.UN/IAEA/OSCE	11	3		14
DEL.United Arab Emirates	3	1		4
DEL.United States	10	4		14
DEL.Uruguay	2	1		3
DEL.Uzbekistan	2	1		3
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	3	2		5
DEL.WTO	2	3		5
DEL.Yemen	2	1		3
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	1		3
BA.01.003 FLOATERS		6		6
BA.BS.4 REGIONAL CENTER EUROPE	2	5		7
Total	406	193		599

EEAS establishment Plan Posts occupied as of 31/12/2019

Permanent & temporary posts split by: function group, grade and site - AD, AST and AST-SC function group

Site / Function Group / Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST & SC
At Headquarters																									
	14	23	67	39	53	38	43	117	70	75	11	3	553	12	4 28	51 6	68	65	57	61	35	40	5	1	387 46
In Delegations																									
DEL.Afghanistan					1			1		1			3				1			1					2
DEL.Albania				1						1			2									2			2
DEL.Algeria					1				1	1			3								1		1		2
DEL.Angola					1					1			2										1		1
DEL.Argentina							1	1					2					2							2
DEL.Armenia			1			1			1				3				1								1
DEL.African Union			3				2	1		1			7			1									1
DEL.Australia							1			1			2								1				1
DEL.Azerbaijan					1			2					3					1							1
DEL.Bangladesh					2				1				3				1								1
DEL.Barbados			1							1			2					1							1
DEL.Belarus			1		1					1			3				1								1
DEL.Benin						1				1			2				1								1
DEL.Bolivia			1					1					2				1								1
DEL.Bosnia and Herzegovina				1			1	1					3				1						1		2
DEL.Botswana								1	1				2							1					1
DEL.Brazil			2		1			1		1			5				1							1	2
DEL.Burkina Faso								1	1				2			1			1						2
DEL.Burma/Myanmar			1			1				1			3										1		1
DEL.Burundi								2					2							1	1				2
DEL.Cabo Verde								1	1				2										1		1
DEL.Cambodia								2					2										1		1
DEL.Cameroon					1					1			2										1		1
DEL.Canada					2				1				3					1				1			2
DEL.Central African Republic					1			1					2				1								1
DEL.Chad								1	1				2											1	1
DEL.Chile					1					1			2									1			1
DEL.China			3			2	1	1			1		8				1					1			2
DEL.CoE								1					1												1
DEL.Colombia					1					1			2			1								1	2
DEL.Congo								1		1			2			1				1					2
DEL.Congo, Democratic Rep.		1			1			1					3				1		1						2
DEL.Costa Rica								1					1												1
DEL.Cuba								1	1				2											1	1
DEL.Djibouti								2					2										1		1
DEL.Dominican Republic		1							1				2									1			1
DEL.Ecuador					1				1				2												1
DEL.Egypt				1			1	1	1	1			5		1										1
DEL.El Salvador										1			1				1								1
DEL.Eritrea								1		1			2						1						1
DEL.Eswatini									1				1				1								1
DEL.Ethiopia			1					2					3								1		1		2
DEL.Fiji						1	1	2					4						1				1		2
DEL.Gabon								1	1				2							1					1
DEL.Gambia					1				1				2												1
DEL.Georgia			1	1		1		1					4						1				1		2

Expenditure related to the external action of the EU / 10

Site / Function Group / Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST & SC	
DEL.Ghana					1				1				2					1							1	
DEL.Guatemala										1			1													
DEL.Guinea					1					1			2													
DEL.Guinea-Bissau					1			1					2					1								1
DEL.Guyana								1		1			2						1		1					2
DEL.Haiti			1			1			1				3							1						1
DEL.Holy See/UN							1			1			2													
DEL.Honduras									1				1											1		1
DEL.Hong Kong								1		1			2				2									2
DEL.Iceland								1	1				2										1			1
DEL.India			1			1		2		1			5			1							1			2
DEL.Indonesia			1		1	1			1	1			5				1	1								2
DEL.Iraq			2		2			1					5				2									2
DEL.Israel		1			1					1			3			1						1				2
DEL.Ivory Coast					1				1				2										1			1
DEL.Jamaica									2				2					1		1						2
DEL.Japan				1		2	1		1	1			6				1	1						1		2
DEL.Jordan					1	1		1					3				1					1				2
DEL.Kazakhstan								1		1			2					1				1				2
DEL.Kenya					3						1		4						1							1
DEL.Korea			1						1	1			3				1					1				2
DEL.Kosovo								1		1			2						1							1
DEL.Kuwait			1					1	1				3							1		1				2
DEL.Kyrgyzstan					1				1				2								1					1
DEL.Laos			1					1					2													
DEL.Lebanon	1						1		1				3				1	1					1			3
DEL.Lesotho								1					1										1			1
DEL.Liberia					1				1				2						1							1
DEL.Libya			1					2					3													
DEL.Madagascar					1					1			2									1				1
DEL.Malawi				1			1						2					1								
DEL.Malaysia									1	1			2					1								1
DEL.Mali			1		1				1				3													
DEL.Mauritania					1				1				2									1				1
DEL.Mauritius					1				1				2							1						1
DEL.Mexico					1		1	1					3										1			1
DEL.Moldova			2			1		1					4						1	1						2
DEL.Mongolia									2				2		1			1								2
DEL.Montenegro										1			1									1				
DEL.Morocco					1			1	1	1			4			1				1						2
DEL.Mozambique							1		1				2			1								1		2
DEL.Namibia								1	1				2									1				1
DEL.Nepal				1						1			2							1						1
DEL.New Zealand			1						1				2													
DEL.Nicaragua								1	1				2							1			1			2
DEL.Niger					1				1				2									1				1
DEL.Nigeria						1		1	1				3									1		1		2
DEL.North Macedonia				1						1			2								1		1			2
DEL.Norway								1		1			2					1								1
DEL.OECD/UNESCO			1							1			2													
Site / Function Group / Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST & SC	

Expenditure related to the external action of the EU / 11

Site / Function Group / Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST & SC
DEL.Pakistan		1	1						1	1			4					1			1				2
DEL.Panama								1					1												1
DEL.Papua New Guinea								2					2				1								1
DEL.Paraguay						1			1				2										1		1
DEL.Peru					1				1				2								1				1
DEL.Philippines						1		1					2						1	1					2
DEL.Russia			2		2	1	1	1			1		8				1				1				2
DEL.Rwanda								1		1			2					1							1
DEL.Saudi Arabia			1				1		1				3				1								1
DEL.Senegal					1				1				2											1	1
DEL.Serbia					1			1		1			3					1					1		2
DEL.Sierra Leone					1			1					2					1							1
DEL.Singapore								2					2									1			1
DEL.Somalia							1		1				2					1							1
DEL.South Africa				1					1	1			3							1			1		2
DEL.South Sudan	1							1					2										1		1
DEL.Sri Lanka								1	1				2			1								1	2
DEL.Sudan				1				1					2			1									1
DEL.Switzerland								1			1		2												1
DEL.Syria								2					2												
DEL.Taiwan								1					1												
DEL.Tajikistan					1			1					2									1			1
DEL.Tanzania								1		1			2												
DEL.Thailand					2			1	1				4					1							1
DEL.Timor-Leste									1	1			2				1								1
DEL.Togo										2			2						1						1
DEL.Trinidad and Tobago								1					1												
DEL.Tunisia						1			1	1			3					1		1					2
DEL.Turkey			1		2	1	1	1			1		7								1				1
DEL. Turkmenistan																									
DEL.Uganda					1					1			2				1								1
DEL.Ukraine		1			2			2		1	1		6				1	1							2
DEL.UN Geneva			5	3	2	2			1	1	1		15				1	1		1					3
DEL.UN New York			3	3	1	1	2	4		3	2		19							1	2				3
DEL.UN/IAEA/OSCE			2	2	1	1	2	1	1	1			11				2					1			3
DEL.United Arab Emirates			1					1		1			3							1					1
DEL.United States		1			2	1	2	2		1	1		10					2		2					4
DEL.Uruguay				1				1					2						1						1
DEL.Uzbekistan								1	1				2							1					1
DEL.Venezuela				1				1					2					1				1			2
DEL.Vietnam							1	1					2				1	1							2
DEL.West Bank and Gaza Strip			1		1				1				3			1							1		2
DEL.WTO										1		1	2				1				1			1	3
DEL.Yemen								2					2				1								1
DEL.Zambia								2					2							1					1
DEL.Zimbabwe								2					2								1				1
BA.01.003 FLOATERS																				1	3		1	1	6
BA.BS.4 REGIONAL CENTER EUROPE		1							1				2			1		1	2					1	5
Total in Delegations	2	7	46	20	58	26	25	97	57	58	9	1	406		2	12	33	34	14	23	29	20	14	12	193

EEAS establishment Plan Posts occupied as of 31/12/2019

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Total
	Men	Women	Total	Men	Women	Total	
AD16	2	1	3	1		1	4
AD15	9	2	11	9		9	20
AD14	55	20	75	46	12	58	133
AD13	51	19	70	39	18	57	127
AD12	78	39	117	74	23	97	214
AD11	24	19	43	16	9	25	68
AD10	26	12	38	15	11	26	64
AD9	31	22	53	38	20	58	111
AD8	20	19	39	9	11	20	59
AD7	39	28	67	21	25	46	113
AD6	9	14	23	4	3	7	30
AD5	7	7	14	2		2	16
Total AD	351	202	553	274	132	406	959
AST11	1		1	9	3	12	13
AST10	2	3	5	10	4	14	19
AST9	13	27	40	12	8	20	60
AST8	7	28	35	4	25	29	64
AST7	14	47	61	6	17	23	84
AST6	19	38	57	5	9	14	71
AST5	18	47	65	12	22	34	99
AST4	30	38	68	17	16	33	101
AST3	17	34	51	2	10	12	63
AST2		4	4	1	1	2	6
AST1							
Total AST	121	266	387	78	115	193	580
AST-SC2	7	21	28				
AST-SC1	4	8	12				
AST-SC 3	1	5	6				
Total AST-SC	12	34	46				
TOTAL	484	502	986	352	247	599	1.585

EEAS establishment Plan Posts and external personnel occupied as of 31/12/2019

Split by origin, category and gender

Country / Category of staff	AD			AST			AST-SC			CONTRACT AGENTS			TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	18	6	24	5	2	7	-	-	-	1	6	7	24	14	38
Belgium	56	19	75	56	89	145	2	7	9	36	75	111	150	190	340
Bulgaria	4	5	9	2	7	9	1	1	2	5	11	16	12	24	36
Croatia	1	2	3	1	-	1	-	2	2	-	4	4	2	8	10
Cyprus	3	4	7	-	-	-	-	-	-	2	2	4	5	6	11
Czechia	9	12	21	-	11	11	-	1	1	1	2	3	10	26	36
Denmark	15	7	22	5	7	12	-	-	-	-	1	1	20	15	35
Estonia	7	5	12	-	8	8	-	-	-	2	3	5	9	16	25
Finland	13	14	27	2	13	15	-	-	-	1	2	3	16	29	45
France	105	36	141	20	32	52	2	5	7	32	55	87	159	128	287
Germany	63	31	94	11	19	30	-	-	-	11	13	24	85	63	148
Greece	18	11	29	6	16	22	-	2	2	6	6	12	30	35	65
Hungary	15	11	26	2	7	9	-	2	2	4	4	8	21	24	45
Ireland	15	9	24	2	8	10	-	-	-	4		4	21	17	38
Italy	99	21	120	20	22	42	4	4	8	34	33	67	157	80	237
Latvia	5	10	15	-	5	5	-	-	-	2	2	4	7	17	24
Lithuania	3	10	13	2	4	6	-	-	-	3	4	7	8	18	26
Luxembourg	1		1	-	-	-	-	-	-	1	-	1	2	-	2
Malta	5	3	8	-	4	4	-	-	-	-	2	2	5	9	14
Netherlands	29	8	37	8	13	21	-	-	-	5	11	16	42	32	74
Poland	22	23	45	4	20	24	-	3	3	1	7	8	27	53	80
Portugal	15	13	28	10	14	24	-	-	-	15	19	34	40	46	86
Romania	11	18	29	8	13	21	2	4	6	14	3	17	35	38	73
Slovakia	6	4	10	1	5	6	-	-	-	2	1	3	9	10	19
Slovenia	6	5	11	4	8	12	-	-	-	1	18	19	11	31	42
Spain	42	30	72	20	31	51	-	3	3	22		22	84	64	148
Sweden	25	14	39	6	15	21	1	-	1	1	-	1	33	29	62
United Kingdom	14	3	17	4	8	12	-	-	-	5	2	7	23	13	36
Grand Total	625	334	959	199	381	580	12	34	46	211	286	497	1.047	1.035	2.082

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2019

Split by origin, grade and gender - HEADQUARTERS

Country / FG & gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1		1		5		2	2		2		1		1	1			1					11	6	17
Belgium			2		7	1	3	2	4		2	1	3		3	1	2		4	1		1	1		31	7	38
Bulgaria													1	1			2	2							3	3	6
Croatia						1											1								-	2	2
Cyprus												1					1								1	1	2
Czechia				1					1	1	1	2	2			1	1		1			2			6	7	13
Denmark				1	1	1		2	3	1	2					1	1								7	6	13
Estonia												1		1											2	2	4
Finland					1	1	1		3	2	2	1			1		2	1	1						8	11	19
France			1		7	1	11	3	11	5	4	3	2	1	7	3	2	1	13	2	1	3	3	2	62	23	85
Germany		1	1		6	1	5	4	7	4	2	1	1	1	2		1	1	1	3	2	1			28	14	42
Greece			1		2	1		1	4	1				1	1	1							1		9	5	14
Hungary									2	1	1			1	2		2	2	3	2					10	6	16
Ireland					2	1	3	1	2	1		2	2			1			1						10	8	18
Italy			2		10	4	6	3	18	3	4		3	1	5	1	1	1	4	2	2		1		56	12	68
Latvia												1		1						1					1	3	4
Lithuania										1		1		1					3		1		1		2	5	7
Luxembourg																									-	-	
Malta															1		1	1		1					2	2	4
Netherlands					6	1	3		5	1	1	1	1		1	1	1		1	1					19	5	24
Poland			1		2		1		1	1	1	4		1	6	1	4	2	2		1		1	13	16	29	
Portugal	1				3		2		2					2	1				1						8	4	12
Romania										1	1	1	1	1		1	1	3	3	3		2		1	6	13	19
Slovakia												1	1		1	1			1	1	1	1	1		4	4	8
Slovenia											1	1							1				1	1	1	3	4
Spain					3	2	6	2	5	7	1	2	1	2	1		4		2	2		2		1	23	20	43
Sweden	1				1	4	2		4	4	1		2	1	1		1		1	2					14	11	25
United Kingdom					3	1	3	1	7	1					1										14	3	17
Grand Total	2	1	9	2	55	20	51	19	78	39	24	19	26	12	31	22	20	19	39	28	9	14	7	7	351	202	553

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2019

Split by origin, grade and gender - DELEGATIONS

Country / FG & gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			1		1		2		3																7	-	7	
Belgium			1		3		3	3	5		3	3	2	2	2	1	1	1	5	1					25	11	36	
Bulgaria						1					1						1			1					1	3	4	
Croatia															1										1	-	1	
Cyprus						1					1					1				2					2	3	5	
Czechia					1								1			3	1				1		1		3	5	8	
Denmark			1		1		2		1						2	1				1					8	1	9	
Estonia					2	1	1							1	2	1					2				5	5	10	
Finland							2		1	1	1				2	1	2				1				5	6	11	
France			1		6		3	4	12	1					14	1	2	2	4	3	1				43	11	54	
Germany			1		5	2	3	4	13	4	4	1	4		1	1		1	1	1	1	1	1		34	15	49	
Greece			1		1	1	2		3	2	2					1					2	1			10	6	16	
Hungary					1		2		1			2		2	1	1									5	5	10	
Ireland			1		1	1	1		2	2															5	3	8	
Italy					14	1	9	1	9	2	2		3		3	1	1				1	1		1	43	6	49	
Latvia									1					2	1	1		1	2	4					4	8	12	
Lithuania									1					1		1		1		1					1	4	5	
Luxembourg									1																1	-	1	
Malta									1		1				1		1								3	1	4	
Netherlands					1		1	4		1		1		1	1					2	1				10	3	13	
Poland					1		1	2		1	2		1	4	1					1	2				9	7	16	
Portugal	1				1	1		2	1	3	1		1		2	1		2							7	9	16	
Romania							1	1	1						1			3	2	1					5	5	10	
Slovakia					1				1																2	-	2	
Slovenia					1				1	2			2				1								5	2	7	
Spain			1		3	3	6	1	5	3	1		1		1	1	1				1		1		19	10	29	
Sweden			1		2		2		5	1										1	2				11	3	14	
United Kingdom																									-	-		
Grand Total	1	-	9	-	46	12	39	18	74	23	16	9	15	11	38	20	9	11	21	25	4	3	2	-	274	132	406	

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2019

Split by origin, grade and gender - HEADQUARTERS

Country / FG & gender	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST1		AST-SC3		AST-SC2		AST-SC1		TOTAL AST - AST/SC		Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria					1	1																							1	1	2	
Belgium				1	3	5	4	9	4	17	8	8	10	10	3	6	4	7						2	2	4		1	38	70	108	
Bulgaria												1			1	2		2					1	1					2	6	8	
Croatia																									1		1	-	2	2		
Cyprus												3		2		1		3											-	9	9	
Czechia																									1				-	1	1	
Denmark					2	1		1	2	1				1	1														5	4	9	
Estonia														1		2		2		1									-	6	6	
Finland								1		2	1	3	1	2				1											2	9	11	
France	1				2	2	1	1		7	1	4		2	2	3	2	3					1		1	5			11	27	38	
Germany					1	2				3	1	3			2	1	2	1											6	10	16	
Greece						2		2				1	1	3	2	1		2										2	3	13	16	
Hungary										1	1			2	1	1		1							1		1	2	7	9		
Ireland					1			2		1				3															1	6	7	
Italy				1	1	2			1	3	2	1	2	3	7	1	4	3		1					2	3	2	1	21	19	40	
Latvia																3														-	3	3
Lithuania														1	1	1														1	2	3
Luxembourg																														-	-	
Malta														1																-	1	1
Netherlands			1		1	2		3	1	2			1	1															4	8	12	
Poland											1	3	1	5	1	5	1	4		1						3			4	21	25	
Portugal				1		2		1		2		3			2	1	1												3	10	13	
Romania											1	3		3	4	2	1	2		1				1	1	2	1	1	8	15	23	
Slovakia												1					2		1											-	4	4
Slovenia											1	1		1	1	2													2	4	6	
Spain					1	1	2	4	4	4		1	2	5	2	4	1	2						1		1		1	12	24	36	
Sweden			1			4		2	1	3	1	2															1		4	11	15	
United Kingdom						3		2	1	1	1			1				1											3	7	10	
Grand Total	1	-	2	3	13	27	7	28	14	47	19	38	18	47	30	38	17	34	-	4	-	-	1	5	7	21	4	8	133	300	433	

EEAS establishment Plan Posts - AST function group - occupied as of 31/12/2019

Split by origin, grade and gender - DELEGATIONS

Country / FG & gender	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST1		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria					2			1							2								4	1	5
Belgium	3		5	1	3	1	1	6	3	6	2	4	2	3	1	2		3					20	26	46
Bulgaria														1	1	1							1	2	3
Croatia															1								1	-	1
Cyprus																							-	-	
Czechia												1				1							-	2	2
Denmark						1		1						1									-	3	3
Estonia																2							-	2	2
Finland								1		1		1								1			-	4	4
France			1		3		1		1	2	1		2	4	2	2		1	1				11	10	21
Germany	1			2	1	2	1	2		2			1		1			1					5	9	14
Greece						1		1		2			1		2	1							3	5	8
Hungary												1		1									-	2	2
Ireland	1							1		1													1	2	3
Italy	1	1				1		4			1			1	1								3	7	10
Latvia																2							-	2	2
Lithuania											1	1				1							1	2	3
Luxembourg																							-	-	
Malta														2		1							-	3	3
Netherlands										1			2	2	2	1							4	4	8
Poland								1						1				1					-	3	3
Portugal			2	1	2		1	2		1			1					1					7	4	11
Romania														1	1			1	1				2	2	4
Slovakia														1	1								1	1	2
Slovenia									1					1	1	1			2				2	4	6
Spain	2	2				1	1	1	1			1	3	3	1	1		1					8	10	18
Sweden			2		1	1		2		1													3	4	7
United Kingdom	1							1															1	1	2
Grand Total	9	3	10	4	12	8	4	25	6	17	5	9	12	22	17	16	2	10	1	1	-	-	78	115	193

1.1.2 EEAS External personnel occupied as of 01/04/2020, broken down by function group and gender.

EEAS External personnel - occupied as of 01/04/2020

Split by origin, function group and gender - HEADQUARTERS

Country / FG & gender	FGI		FGII		FGIII		FGIV		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria											
Belgium	5	7	3	17	11	11	5	10	24	45	69
Bulgaria				2		1				3	3
Croatia						1		3		4	4
Cyprus						1		1		2	2
Czechia				1			1		1	1	2
Denmark								1		1	1
Estonia				1			1	1	1	2	3
Finland							1		1		1
France			1	8	3	5	6	16	10	29	39
Germany				1	1	1	7	3	8	5	13
Greece	1			1	1	1	4	2	6	4	10
Hungary				2		1	3		3	3	6
Ireland				1						1	1
Italy	6	2		4	8	7	9	9	23	22	45
Latvia							1	1	1	1	2
Lithuania							1	2	1	2	3
Luxembourg							1		1		1
Malta											
Netherlands		1			1		1		2	1	3
Poland	1	1		4		2		2	1	9	10
Portugal	1		1	1		2		1	2	4	6
Romania			1	4	3	4	5	6	9	14	23
Slovakia		1				1	2		2	2	4
Slovenia				1						1	1
Spain		2		5	5	2	8	2	13	11	24
Sweden			1	1					1	1	2
United Kingdom			1		2	1		1	3	2	5
Grand Total	14	14	8	54	35	41	56	61	113	170	283

EEAS External personnel - occupied as of 01/04/2020

Split by origin, function group and gender - DELEGATIONS

Country / FG & gender	FGI		FGII		FGIII		FGIV		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria				2	1	2		2	1	6	7
Belgium	1		1	31	13	5	3	1	18	37	55
Bulgaria	1			6	1	2	3	2	5	10	15
Croatia						1				1	1
Cyprus					1		1		2		2
Czechia								1		1	1
Denmark											
Estonia					1		1		2		2
Finland				1		1				2	2
France				14	13	9	8	3	21	26	47
Germany				5		1	4	1	4	7	11
Greece				3	1				1	3	4
Hungary	1			1					1	1	2
Ireland					2		2		4		4
Italy	1		1	7	3	6	8	4	13	17	30
Latvia						1	1	1	1	2	3
Lithuania							2	1	2	1	3
Luxembourg											
Malta											
Netherlands					1		2	1	3	1	4
Poland				2						2	2
Portugal				3	4		9		13	3	16
Romania			1	3		3	5		6	6	12
Slovakia				1		1				2	2
Slovenia							1		1		1
Spain			1	4	3	1	8	1	12	6	18
Sweden											
United Kingdom							2		2		2
Grand Total	4	-	4	83	44	33	60	18	112	134	246

1.1.3 EEAS establishment plan posts occupied as of 31/12/2019, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts as of 31/12/2019, by function group and by grade.

EEAS establishment Plan Posts occupied as of 31/12/2019

Permanent & temporary posts by function group & grade

Member States and EEAS share

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16	1	3	4
AD15	10	10	20
AD14	26	107	133
AD13	15	112	127
AD12	58	156	214
AD11	21	47	68
AD10	16	48	64
AD9	52	59	111
AD8	25	34	59
AD7	78	35	113
AD6	12	18	30
AD5	6	10	16
Total AD	320	639	959
	33,4%	66,6%	100%

Function group & grade	Origin		
	Member States	EEAS	Total
AST11		13	13
AST10		19	19
AST9		60	60
AST8		64	64
AST7		84	84
AST6		71	71
AST5		99	99
AST4		101	101
AST3		63	63
AST2		6	6
AST1			
AST/SC 3		6	6
AST/SC 2		28	28
AST/SC 1		12	12
Total AST & AST/SC		626	626
		100,0%	100%

1.1.4 EEAS external personnel at Headquarters in place as of 01/04/2020, broken down by category (contract agents, seconded national experts, agency staff)

EEAS external personnel in place at headquarters as of 01/04/2020

Contract staff*					Seconded national experts paid	Seconded national experts (cost-free)	Agency staff ("interimaires")	Total
FGI	FGII	FGIII	FGIV	Total				
28	62	76	117	283	219	160	1	663

* Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants

1.1.5 External personnel in EU delegations in place as of 01/04/2020 by category and delegation

The table below summarises the external personnel in place as of 01/04/2020 in Union Delegations in third countries by geographical area, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2020

Detailed figures based on records received from delegations

EU Delegations	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE			Agency Staff ('intérimaires')				Total				
	EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total	
		financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue				
EUROPE & CENTRAL ASIA	157	99		170	19	490	19	83	0	164	6	25	3	3	0	26	0	0	0	461	803	1264	
AFRICA	154	182	0	386	7	96	612	67	1	75	268	18	3	6	0	26	0	0	0	651	1250	1901	
PACIFIC	24	20	0	47	9	30	35	10	0	16	14	1	0	0	0	5	0	0	0	87	124	211	
NORTH AMERICA, Canada and Japan	52	21	0	102	26	15	0	7	0	4	0	5	3	0	0	8	0	0	0	174	69	243	
CENTRAL AMERICA & CARIBBEAN	29	30	0	63	4	66	55	15	0	23	31	3	0	0	0	5	0	0	0	115	209	324	
SOUTH AMERICA	40	27	0	73	16	90	10	10	0	27	5	2	0	0	0	6	0	0	0	131	175	306	
ASIA	104	56	0	171	32	241	4	37	2	92	6	11	1	0	0	12	0	0	0	335	434	769	
MEDITERRANEAN	49	43	0	84	6	204	0	17	0	95	4	19	1	3	0	4	0	0	0	173	356	529	
Sub-total by category of staff & EEAS/Commission source	609	478	0	1096	119	1232	735	246	3	496	334	84	11	12	0	92	0	0	0	2127	3420	5547	
		478			2086				833				23				0						
GRAND TOTAL	1087			3182				1079				107			92				5547				

* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2020 in Union Delegations in third countries, by geographical area and delegation, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2020

Split by delegation: Europe & Central Asia

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents			Young experts and SNE				Agency Staff ('intérimaires')			Total					
		EEAS	Commission		EEAS	Commission			EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total				
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue				financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue	
ALBANIA	Tirana	4	5	7		27		1		20		0		1		2		14	53	67				
ARMENIA	Yerevan	4	4	5	1	12		1		4		0						10	21	31				
AUSTRIA	Vienna	13	1	0				7				2				2		24	1	25				
AZERBAIJAN	Baku	4	3	5		11		1		3		0					10	17	27					
BELARUS	Minsk	4	2	6		9		1		4		0			2		13	15	28					
BOSNIA AND HERZEGOVINA	Sarajevo	5	5	9		53		3		7		1					18	65	83					
FRANCE	Strasbourg	3		0				1				2					6	0	6					
FRANCE	Paris	2	2	0				4				0			2		8	2	10					
GEORGIA	Tbilisi	5	3	11	1	16		1		7		0					17	27	44					
ICELAND	Reykjavik	2		3				1				0					6	0	6					
ITALY	Rome	2	2	0				4				0	1				6	3	9					
KAZAKHSTAN	Astana	4	4	7		12		1		2		0					12	18	30					
KOSOVO	Pristina	3	3	8		49		7		15		3			3		24	67	91					
KYRGYZSTAN	Bishkek	3	3	6		9		1		3		2			2		14	15	29					
MOLDOVA	Chisinau	6	4	4	1	15		1		9		1			2		14	29	43					
MONTENEGRO	Podgorica	2	4	4		25		2		15		0			1		9	44	53					
MONTENEGRO	Skopje	4	6	10		35		1		18		2			3		20	59	79					
MONTENEGRO	Oslo	3		7				1				0					11	0	11					
RUSSIA	Moscow	10	6	19	5	14		4		4		1					34	29	63					
SERBIA	Belgrade	5	7	11		54		0		18		2		1	1		19	80	99					
SWITZERLAND	Berna	2	1	4				1				0					7	1	8					
SWITZERLAND	Geneve (UN)	18	1	3				2				5	2				28	3	31					
SWITZERLAND	Geneve (WTO)	5	8	10	6			0				0					15	14	29					
TAJKISTAN	Dushanbe	3	3	4		11		2		6		0					9	20	29					
TURKEY	Ankara	7	8	14	2	87	19	3		15	6	3			1		28	137	165					
Turkeministan	Ashgabat	3		0				1				0					4	0	4					
UKRAINE	Kiev	7	13	9	3	43		5		13		1		1	4		26	73	99					
UNITED KINGDOM	London	10						5									15	0	15					
UZBEKISTAN	Tashkent	3	1	4		8		2		1		0			1		10	10	20					
BA.01.003	Floaters	5															5	0	5					
RCE	Brussels	6						19									25	0	25					
Sub-total by category of staff			99	0		19	490	19		0	164	6		3	3	0	0	0	0					
& EEAS/Commission source		157	99		170	528			83	170			25	6			26	0			461	803	1264	
GRAND TOTAL			256			698				253				31				26				1264		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2020

Split by delegation: Africa

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total						
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total				
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *				financed by the EDF and other assigned revenue			
ANGOLA	Luanda	3	3	8		3	13		1	6							11	26	37				
BENIN	Cotonou	2	3	9			10	1		9							12	22	34				
BOTSWANA	Gaborone	3	3	7			8	1		4							11	15	26				
BURKINA FASO	Ouagadougou	4	7	10		6	22	1		11				1			16	47	63				
BURUNDI	Bujumbura	4	4	7		2	11	1		2							12	21	33				
CAPE VERDE	Praia	3	1	6			5	1		2	1	1		1			12	9	21				
CAMEROON	Yaounde	3	7	9	1	1	16	1	1	3							13	38	51				
CENTRAL AFRICAN REPUBLIC	Bangui	3	3	8		2	15	2		4							13	26	39				
CHAD	N'Djamena	3	5	8		1	17	2		9	1			1			15	34	49				
CONGO, DEMOCRATIC REP.	Kinshasa	4	2	8		4	9			3							12	22	34				
CONGO, REP.	Brazzaville	5	7	11		2	21	3		10	1						20	42	62				
DIJIBOUTI	Djibouti	3	2	5			10	2		5					2		12	17	29				
ERITREA	Asmara	3	4	7			8	1		4							11	21	32				
ESWATINI	Mbabane	2	1	3			7	1		3				1			7	11	18				
ETHIOPIA	Addis Ababa	13	6	23		6	24	2		10	3		1	1			42	47	89				
ETHIOPIA-AFRICAN UNION	Addis Ababa, African Union		1				9			9				1			1	19	20				
GABON	Libreville	3	4	7			13	1		2		1					11	23	34				
GHANA	Accra	3	5	9		1	13	1		10	1			1			15	29	44				
GUINEA REPUBLIC	Conakry	2	2	9		1	16	2		3							13	23	36				
GUINEA-BISSAU	Bissau	2	3	8		1	7	1		4							11	15	26				
IVORY COAST	Abidjan	3	5	10	1	1	14	3		7							16	30	46				
KENYA	Nairobi	5	10	11	1	11	23	3		7	13	1			2		22	65	87				
LESOTHO	Maseru	2	2	4		1	6	1		1	1						7	11	18				
LIBERIA	Monrovia	3	3	6			9	1		3							10	15	25				
LIBYA	Tripoli	3	2	1				3		5	1	4					11	8	19				
MADAGASCAR	Antananarivo	3	6	12		4	18			2	10						15	40	55				
MALAWI	Lilongwe	3	5	9		4	15	1		2	4				1		14	30	44				
MALI	Bamako	3	2	9			19	2		1	1		1				14	24	38				
MAURITANIA	Nouakchott	3	4	8			13	2		1	8						13	26	39				
MAURITIUS, REPUBLIC OF	Port-Louis	3	4	9		1	13	1		1	1				1		14	20	34				
MOZAMBIQUE	Maputo	4	6	11		3	15	1		1	13	1					17	38	55				
NAMIBIA	Windhoek	3	2	6			6	1		4							10	12	22				
NIGER	Niamey	3	1	10		3	18	1		1			1		3		17	24	41				
NIGERIA	Abuja	5	6	16	2		28	1		8	2		1		2		26	45	71				
RWANDA REPUBLIC	Kigali	3	3	7			17	1		7							11	27	38				
SENEGAL	Dakar	3	6	12		7	22	3		9	8		1				18	53	71				
SIERRA LEONE	Freetown	3	6	8		4	12	1		1	7						12	30	42				
SOMALIA	Nairobi (Kenya)	3	0	2			9	2				2			2		11	9	20				
SOUTH AFRICA, REP.	Pretoria	6	6	11	2	21		2		9							19	38	57				
SOUTH SUDAN	Juba	3	2	5			10	2		1	6		1		1		11	20	31				
SUDAN	Khartoum	3	4	9		3	12	2		1	5		1		1		15	26	41				
TANZANIA	Dar es Salaam	2	5	8		1	17	1		2	8						11	33	44				
THE GAMBIA	Banjul	2	0	5			4	1									8	4	12				
TOGO	Lome	3	3	6			11	1			5						10	19	29				
UGANDA	Kampala	3	5	9		2	19	2		13				2			16	39	55				
ZAMBIA	Lusaka	3	6	11			15	2		10				2			18	31	49				
ZIMBABWE	Harare	3	5	9			13	2		5	3	1					15	26	41				
Sub-total by category of staff & EEAS/Commission source		154	182	0	386	7	96	612	67	1	75	268	18	3	6	0	26	0	0	0	651	1250	1901
GRAND TOTAL			336			1101				411				27			26				1901		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2020

Split by delegation: Pacific

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents			Young experts and SNE			Agency Staff ('interimaires')			Total					
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total				
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue							
AUSTRALIA	Canberra	3			10	3	1		2									15	4	19			
FIDJI ISLANDS, REP. OF THE	Suva	6	6		9			26	1		3	10			1			17	45	62			
INDONESIA	Jakarta	7	6		11	3	16		3		5		1		2			24	30	54			
NEW ZEALAND	Wellington	2	1		4	1			1						1			8	2	10			
PAPUA NEW GUINEA	Port Moresby	3	3		3			9	2			4			1			9	16	25			
PHILIPPINES	Manila	3	4		10	2	13		1		8							14	27	41			
Sub-total by category of staff & EEAS/Commission source		24	20	0	47	9	30	35	10	0	16	14	1	0	0	0	5	0	0	0	87	124	211
GRAND TOTAL		44			121				40			1			5			211					

Split by delegation: North America, Canada, Japan

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents			Young experts and SNE			Agency Staff ('interimaires')			Total					
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total				
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue							
CANADA	Ottawa	5	2		10	4									1			16	6	22			
JAPAN	Tokyo	8	4		26	8	4		2		1				2			38	17	55			
MEXICO	Mexico	4	3		10	2	4		1		3				1			16	12	28			
UNITED STATES OF AMERICA	New York	22	2		21	1	1						2	2	2			47	6	53			
UNITED STATES OF AMERICA	Washington	13	10		35	11	6		4				3	1	2			57	28	85			
Sub-total by category of staff & EEAS/Commission source		52	21	0	102	26	15	0	7	0	4	0	5	3	0	0	8	0	0	0	174	69	243
GRAND TOTAL		73			143				11			8			8			243					

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2020

Split by delegation: Central America and Caribbean countries

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total							
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total					
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue								
BARBADOS	Bridgetown	3	7		7	1	1	17	1			10						11	36	47				
COSTA RICA	San Jose	1	1		4	1	3		2									7	5	12				
CUBA	Havane	3	1		4		3		1		3		1					9	7	16				
DOMINICAN REPUBLIC	Santo Domingo	3	4		7	2	1	10	1			5						11	22	33				
EL SALVADOR	San Salvador	2	1		3		8		1		2							6	11	17				
GUATEMALA	Guatemala	1	3		5		11		3		5		1					10	19	29				
HAITI	Port Prince	4	6		8		5	14	2		2	9			3			17	36	53				
HONDURAS	Tegucigalpa	2	1		3		9				4			1				6	14	20				
JAMAICA	Kingston	4	1		9		1	9	1		2	5			1			15	18	33				
NICARAGUA	Managua	4	5		7		24		1		5							12	34	46				
PANAMA	Panama City	1			3				1				1					6		6				
TRINIDAD AND TOBAGO	Port of Spain	1			3			5	1			2						5	7	12				
Sub-total by category of staff		29	30	0	63	4	66	55	15	0	23	31	3	0	0	0	5	0	0	0	115	209	324	
& EEAS/Commission source			30			125				54				0				0				115	209	324
GRAND TOTAL			59			188				69				3				5				324		

Split by delegation: South America

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total							
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total					
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue								
ARGENTINA	Buenos Aires	4	1		6	3	4											10	8	18				
BOLIVIA	La Paz	3	4		6		14		1		6		1					11	24	35				
BRAZIL	Brasilia	7	6		9	2	22		1		8			1				18	38	56				
CHILE	Santiago	3	1		7	2	2		1					1				12	5	17				
COLOMBIA	Bogota	4	3		9	2	16	1	1		3	2	1					16	27	43				
ECUADOR	Quito	2	1		4	2	6		2		2							8	11	19				
GUYANA	Georgetown	4	1		8		0	9			0	3						12	13	25				
PARAGUAY	Asuncion	3	4		5		8		1		3			1				10	15	25				
PERU	Lima	3	5		7	2	13		1		5							11	25	36				
URUGUAY	Montevideo	3	1		6	2	3		1									10	6	16				
VENEZUELA	Caracas	4			6	1	2		1					2				13	3	16				
Sub-total by category of staff		40	27	0	73	16	90	10	10	0	27	5	2	0	0	0	6	0	0	0	131	175	306	
& EEAS/Commission source			27			116				32				0				0				131	175	306
GRAND TOTAL			67			189				42				2				6				306		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2020

Split by delegation: Asia countries

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total						
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total				
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *				financed by the EDF and other assigned revenue			
AFGHANISTAN	Kaboul	5	6	14		36		3		9		1					23	51	74				
BANGLADESH	Dhaka	4	5	10	1	23		2		12							16	41	57				
BURMA/MYANMAR	Yangon	4	4	4		15		3		12		1			1		13	31	44				
CAMBODIA	Phnom Penh	3	4	4		16		1		7		1			1		10	27	37				
CHINA	Beijing	10	12	19	11	15		6	1	6		1			7		43	45	88				
HONG-KONG	Hong-Kong	4		6	2												10	2	12				
INDIA	New Delhi	7	3	14	3	21		3		2							24	29	53				
IRAQ	Baghdad	7		5		3		1		2	1						13	6	19				
KOREA	Seoul	5		9	2	2		2		2		1					16	7	23				
KUWAIT	Kuwait	5															5	0	5				
LAOS	Vientiane	2	1	2		15		2		5							6	21	27				
MALAYSIA	Kuala Lumpur	3	1	5		1		1				1					10	2	12				
MONGOLIA	Ulaanbaatar	3		2		4						1					6	4	10				
NEPAL	Katmandu	3	3	6		10		1		6							10	19	29				
PAKISTAN	Islamabad	6	3	11	1	19		2		9		2					21	32	53				
SAUDI ARABIA	Riyad	5		9	2			2				1					17	2	19				
SINGAPORE	Singapore	3	1	5	2			1									9	3	12				
SRI LANKA	Colombo	4	2	6		12		1		5		1					12	19	31				
TAIWAN	TAIPEI	1		5	2			2									8	2	10				
THAILAND	Bangkok	5	4	13	4	26		1	1	9				1			20	44	64				
TIMOR-LESTE	Dili	3	1	4		3	4	1			5				1		9	13	22				
UNITED ARAB EMIRATES	Abu Dhabi	4	1	6		1		1						1			12	2	14				
VIETNAM	Hanoi	4	5	9	2	16		1		6							14	29	43				
YEMEN	Sanaa	4		3		3						1					8	3	11				
Sub-total by category of staff & EEAS/Commission source		104	56	0	171	32	241	4	37	2	92	6	11	1	0	0	12	0	0	0	335	434	769
GRAND TOTAL			160			448				137				12			12				769		

Split by delegation: Mediterranean countries

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total						
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total				
			financed under heading 5	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *				financed by the EDF and other assigned revenue			
ALGERIA	Algiers	5	5	8		19		1		9		3		1			18	33	51				
EGYPT	Cairo	6	5	10	1	37		2		13		2		1			21	56	77				
ISRAEL	Tel Aviv	5	2	8	1	10		1		1		1					15	14	29				
JORDAN	Amman	5	2	10		33		3		10	2	1	1	1			19	49	68				
LEBANON	Beyrouth	6	5	10		25		1		11		2		1			20	42	62				
MOROCCO	Rabat	6	7	13	2	23				14	1	2					21	47	68				
SYRIA	Damascus	2	1	2		6		1		6		1					6	13	19				
TUNISIA	Tunis	8	9	12	2	20		6		19	1	6		1			32	52	84				
WEST BANK AND GAZA STRIP	Jerusalem East	6	7	11		31		2		12		1					21	50	71				
Sub-total by category of staff & EEAS/Commission source		49	43	0	84	6	204	0	17	0	95	4	19	1	3	0	4	0	0	0	173	356	529
GRAND TOTAL			92			294				116				23			4				529		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

1.2 EEAS administrative expenditure – implementation in 2019

1.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	TOTAL
EEAS HQ - Staff & Other administrative expenditure	157.679.279 €	93.125.043 €	250.804.321 €

1.2.2 EEAS administrative expenditure per delegation and by type of expenditure

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	TOTAL
EEAS DELEGATION - Expenditure at Headquarters	140.137.678 €	72.730.115 €	212.867.792 €
AFGHANISTAN-KABOUL	709.059 €	2.876.757 €	3.585.816 €
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	313.333 €	1.528.031 €	1.841.365 €
ALBANIE-TIRANA	167.485 €	1.330.608 €	1.498.093 €
ALGERIE-ALGER	263.690 €	1.642.414 €	1.906.104 €
ANGOLA-LUANDA	384.422 €	2.385.752 €	2.770.174 €
ARABIE SAOUDITE-RIYAD	568.068 €	1.894.259 €	2.462.327 €
ARGENTINE-BUENOS AIRES	388.316 €	638.363 €	1.026.678 €
ARMENIE-EREVAN	128.382 €	707.320 €	835.702 €
AUSTRALIE-CANBERRA	719.649 €	605.318 €	1.324.967 €
AUTRICHE-VIENNE	183.782 €	769.187 €	952.969 €
AZERBAIDJAN-BAKU	184.315 €	4.887.485 €	5.071.800 €
BANGLADESH-DHAKA	346.472 €	1.122.293 €	1.468.765 €
BARBADE-BRIDGETOWN	382.906 €	1.155.350 €	1.538.255 €
BELARUS-MINSK	132.661 €	817.391 €	950.052 €
BENIN-COTONOU	319.058 €	466.967 €	786.025 €
BOLIVIE-LA PAZ	306.023 €	632.069 €	938.092 €
BOSNIE HERZEGOVINE-SARAJEVO	367.692 €	2.532.383 €	2.900.075 €
BOTSWANA-GABORONE	192.612 €	724.545 €	917.157 €
BRESIL-BRASILIA	639.291 €	1.301.896 €	1.941.187 €
BURKINA FASO-OUAGADOUGOU	315.371 €	2.723.597 €	3.038.968 €
BURUNDI-BUJUMBURA	162.708 €	795.561 €	958.269 €
CAMBODGE-PHNOM PENH	114.395 €	438.577 €	552.973 €
CAMEROUN-YAOUNDE	369.537 €	826.870 €	1.196.407 €
CANADA-OTTAWA	555.729 €	951.341 €	1.507.070 €
CAP VERT-PRAIA	133.669 €	321.809 €	455.478 €
CENTRAFRICAINE, REP.-BANGUI	390.977 €	1.464.532 €	1.855.509 €
CHILI-SANTIAGO	412.384 €	1.138.405 €	1.550.790 €
CHINE-HONG-KONG	441.372 €	1.518.057 €	1.959.429 €
CHINE-PEKIN	896.553 €	2.888.155 €	3.784.708 €
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	889.480 €	4.462.038 €	5.351.518 €
COLOMBIE-BOGOTA	334.000 €	1.571.733 €	1.905.733 €
CONGO, REP. DEMOCRATIQUE-KINSHASA	531.150 €	2.035.251 €	2.566.401 €
CONGO, REP.-BRAZZAVILLE	271.131 €	1.494.495 €	1.765.626 €
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	31.678 €	339.185 €	370.863 €
COREE-SEOUL	652.176 €	1.598.772 €	2.250.948 €

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	TOTAL
COSTA RICA-SAN JOSE	217.579 €	350.885 €	568.464 €
COTE D IVOIRE-ABIDJAN	357.299 €	1.849.632 €	2.206.932 €
CUBA-LA HAVANE	63.940 €	902.516 €	966.456 €
DJIBOUTI-DJIBOUTI	159.034 €	1.281.916 €	1.440.950 €
DOMINICAINE, REP.-SANTO DOMINGO	183.383 €	1.259.596 €	1.442.980 €
EGYPTE-LE CAIRE	321.264 €	4.028.461 €	4.349.725 €
EQUATEUR-QUITO	165.530 €	2.304.569 €	2.470.100 €
ERYTHREE-ASMARA	160.531 €	926.102 €	1.086.632 €
ETHIOPIE-ADDIS ABEBA	412.414 €	1.342.082 €	1.754.497 €
FIDJI, REP. DES ILES -SUVA	154.890 €	1.396.723 €	1.551.613 €
FRANCE-PARIS	30.747 €	241.100 €	271.847 €
GABON-LIBREVILLE	277.190 €	1.334.323 €	1.611.512 €
GAMBIE-BANJUL	40.442 €	333.801 €	374.243 €
GEORGIE-TBILISSI	310.691 €	2.000.984 €	2.311.676 €
GHANA-ACCRA	211.998 €	888.003 €	1.100.001 €
GUATEMALA-GUATEMALA	283.546 €	759.996 €	1.043.541 €
GUINEE, REP. -CONAKRY	144.519 €	1.065.057 €	1.209.576 €
GUINEE-BISSAU-BISSAU	218.630 €	679.443 €	898.073 €
GUYANA-GEORGETOWN	200.735 €	1.102.597 €	1.303.332 €
HAITI-PORT AU PRINCE	173.740 €	1.595.816 €	1.769.556 €
HONDURAS-TEGUCIGALPA	78.588 €	729.492 €	808.080 €
INDE-NEW DELHI	335.971 €	2.138.989 €	2.474.960 €
INDONESIE-JAKARTA	364.651 €	3.439.540 €	3.804.191 €
IRAQ-BAGHDAD	247.556 €	335.102 €	582.658 €
ISLANDE-REYKJAVIK	208.038 €	354.261 €	562.299 €
ISRAEL-TEL AVIV	650.197 €	1.994.287 €	2.644.484 €
ITALIE-ROME	4.707 €	529.493 €	534.200 €
JAMAIQUE-KINGSTON	367.589 €	1.184.126 €	1.551.716 €
JAPON-TOKYO	2.849.484 €	1.719.781 €	4.569.264 €
JORDANIE-AMMAN	272.689 €	1.969.270 €	2.241.959 €
KAZAKHSTAN-ASTANA	179.089 €	1.029.378 €	1.208.468 €
KENYA-NAIROBI	622.696 €	4.694.190 €	5.316.886 €
KIRGHIZISTAN-BICHKEK	125.281 €	548.485 €	673.766 €
KOSOVO-PRISTINA	225.960 €	795.579 €	1.021.538 €
KUWAIT-KUWAIT	- €	217.906 €	217.906 €
LAOS-VIENTIANE	50.860 €	437.069 €	487.929 €
LESOTHO-MASERU	78.159 €	357.043 €	435.201 €
LIBAN-BEYROUTH	697.873 €	3.262.683 €	3.960.556 €
LIBERIA-MONROVIA	190.200 €	900.937 €	1.091.136 €
LIBYA-TRIPOLI	89.638 €	3.031.499 €	3.121.137 €
MACEDONIA-SKOPJE	372.566 €	1.307.128 €	1.679.694 €
MADAGASCAR-ANTANANARIVO	175.304 €	944.832 €	1.120.136 €
MALAISIE-KUALA LUMPUR	107.647 €	486.950 €	594.597 €
MALAWI-LILONGWE	206.477 €	1.092.088 €	1.298.565 €

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	TOTAL
MALI-BAMAKO	295.381 €	1.091.694 €	1.387.075 €
MAROC-RABAT	641.792 €	1.846.586 €	2.488.378 €
MAURICE, REP.-PORT-LOUIS	226.997 €	808.456 €	1.035.453 €
MAURITANIE-NOUAKCHOTT	162.322 €	1.087.439 €	1.249.761 €
MEXIQUE-MEXICO	417.300 €	1.232.374 €	1.649.675 €
MOLDAVIE-CHISINAU	84.044 €	493.808 €	577.853 €
MONGOLIA - OULAN BATOR	57.875 €	326.830 €	384.705 €
MONTENEGRO-PODGORICA	215.421 €	938.873 €	1.154.293 €
MOZAMBIQUE-MAPUTO	425.161 €	848.893 €	1.274.054 €
MYANMAR-YANGON	98.015 €	2.911.137 €	3.009.152 €
NAMIBIE-WINDHOEK	164.199 €	510.852 €	675.052 €
NEPAL-KATMANDOU	194.279 €	537.891 €	732.170 €
NEW ZEALAND-WELLINGTON	188.571 €	463.419 €	651.989 €
NICARAGUA-MANAGUA	195.893 €	1.086.740 €	1.282.633 €
NIGERIA-ABUJA	680.493 €	1.402.614 €	2.083.107 €
NIGER-NIAMEY	322.250 €	1.139.293 €	1.461.543 €
NORVEGE-OSLO	497.639 €	698.902 €	1.196.541 €
NOUVELLE CALEDONIE-NOUMEA	- €	118.109 €	118.109 €
PAKISTAN-ISLAMABAD	257.976 €	2.509.167 €	2.767.143 €
PANAMA-PANAMA	113.800 €	317.258 €	431.058 €
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	281.644 €	1.911.410 €	2.193.054 €
PARAGUAY-ASUNCION	234.245 €	702.682 €	936.927 €
PEROU-LIMA	491.683 €	1.189.343 €	1.681.026 €
PHILIPPINES-MANILA	253.335 €	1.349.807 €	1.603.142 €
RUSSIE-MOSCOU	724.510 €	4.057.377 €	4.781.888 €
RWANDA REPUBLIQUE-KIGALI	153.750 €	884.397 €	1.038.147 €
SALOMON, ILES-HONIARA	- €	14.809 €	14.809 €
SALVADOR-SAN SALVADOR	105.671 €	490.151 €	595.822 €
SENEGAL-DAKAR	364.324 €	1.311.989 €	1.676.313 €
SERBIA-BELGRADE	629.510 €	1.891.934 €	2.521.444 €
SIERRA LEONE-FREETOWN	159.196 €	1.044.088 €	1.203.284 €
SINGAPOUR-SINGAPOUR	400.197 €	1.380.291 €	1.780.488 €
SOMALIA - MOGADISHU	104.265 €	189.585 €	293.850 €
SOUDAN-JUBA	200.558 €	1.736.198 €	1.936.756 €
SOUDAN-KHARTOUM	261.484 €	1.329.192 €	1.590.676 €
SOUTH AFRICA REP.-PRETORIA	454.689 €	4.362.178 €	4.816.866 €
SRI LANKA-COLOMBO	135.463 €	737.574 €	873.037 €
SUISSE-BERNE	620.192 €	867.569 €	1.487.761 €
SUISSE-GENEVE	1.325.500 €	2.195.906 €	3.521.405 €
SUISSE-UNITED NATIONS A GENEVE	473.121 €	4.308.886 €	4.782.007 €
SWAZILAND-MBABANE	59.585 €	307.835 €	367.420 €
SYRIE-DAMAS	72.423 €	926.673 €	999.096 €

HEADQUARTERS & DELEGATION	Remunerations and allowances	Other administrative expenditure	TOTAL
TADJIKISTAN-DOUCHANBE	194.800 €	1.038.664 €	1.233.464 €
TAIWAN-TAIPEI	169.021 €	675.028 €	844.049 €
TANZANIE-DAR ES SALAAM	235.596 €	1.007.932 €	1.243.529 €
TCHAD-N DJAMENA	270.225 €	1.298.274 €	1.568.499 €
THAILANDE-BANGKOK	659.504 €	1.798.667 €	2.458.171 €
TIMOR LESTE-DILI	61.372 €	614.169 €	675.541 €
TOGO-LOME	141.812 €	649.953 €	791.765 €
TRINITE ET TOBAGO-PORT OF SPAIN	194.456 €	484.403 €	678.859 €
TUNISIE-TUNIS	231.516 €	920.654 €	1.152.169 €
TURQUIE-ANKARA	624.919 €	2.213.649 €	2.838.567 €
U.S.A.-NEW YORK	2.125.140 €	5.829.038 €	7.954.178 €
U.S.A.-WASHINGTON	4.244.114 €	46.741.718 €	50.985.832 €
UGANDA-KAMPALA	212.786 €	1.162.192 €	1.374.978 €
UKRAINE-KIEV	535.260 €	2.585.548 €	3.120.809 €
UNITED ARAB EMIRATES-ABU DHABI	550.887 €	1.143.532 €	1.694.419 €
URUGUAY-MONTEVIDEO	392.740 €	1.101.097 €	1.493.837 €
UZBEKISTAN-TASHKENT	123.147 €	567.992 €	691.138 €
VENEZUELA-CARACAS	319.667 €	2.450.645 €	2.770.312 €
VIET-NAM-HANOÏ	340.730 €	1.286.668 €	1.627.397 €
YEMEN-SANAA	184.759 €	1.057.821 €	1.242.580 €
ZAMBIE-LUSAKA	275.908 €	1.281.186 €	1.557.094 €
ZIMBABWE-HARARE	439.087 €	849.583 €	1.288.670 €
Total Delegations	191.198.723 €	314.779.210 €	505.977.933 €

1.3 External action administrative resources (including administrative expenditure) – Draft Budget for 2021

1.3.1 Consolidated view

The table below provides an overview of the administrative appropriations requested for 2021 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. heading 5/7 (including OLAF), other headings (programmes and the research budget) and the EDF.

		2020			2021		
		Remuneration and allowances	Other administrative appropriations ¹	TOTAL	Remuneration and allowances	Other administrative appropriations ¹	TOTAL
EEAS	Headquarters	171.652.000	104.679.530	276.331.530	185.027.000	109.094.549	294.121.549
	Delegations	217.436.000	237.308.953	454.744.953	217.007.000	237.343.500	454.350.500
	Subtotal	389.088.000	341.988.483	731.076.483	402.034.000	346.438.049	748.472.049
Commission in delegations	Heading 5 / 7	142.283.000	42.726.000	185.009.000	144.429.000	42.821.000	187.250.000
	Other Headings	126.909.538	31.506.683	158.416.221	215.780.401	54.092.113	269.872.514
	EDF ²	78.930.547	24.925.436	103.855.983	-	-	-
	Total	348.123.085	99.158.119	447.281.204	360.209.401	96.913.113	457.122.514
TOTAL Delegations		565.559.085	336.467.072	902.026.157	577.216.401	334.256.613	911.473.014
GRAND TOTAL		737.211.085	441.146.602	1.178.357.687	762.243.401	443.351.162	1.205.594.563

¹ including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

² EDF budgetisation as of 01/01/2021

The following table provides an overview on the number of human resources requested for 2021 in relation to the EU's external action. These are split between establishment plan posts and FTE (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the human resources of the EEAS at headquarters and in delegations, and of the Commission staff in delegations. The latter are split between the various sources of financing, i.e. heading 5/7 (including OLAF), other headings (programmes and the research budget) and the EDF.

	Establishment Plan posts			External Personnel ¹			TOTAL	
	2020	2021	Diff.	2020	2021 ²	Diff.	2020	2021
EEAS	1.699	1.735	36	2.122	2.134	12	3.821	3.869
Headquarters	1.055	1.103	48	551	591	40	1.606	1.694
Delegations	644	632	-12	1.571	1.543	-28	2.215	2.175
COM-Delegations	701	705	4	3.060	3.179	119	3.761	3.884
Heading 5/7	692	696	4	180	180	0	872	876
Other Headings ²	9	9	0	1.892	2.999	1.107	1.901	3.008
EDF ²	0	0	0	988	0	-988	988	0
Total Delegations	1.345	1.337	-8	4.631	4.722	91	5.976	6.059
Grand Total	2.400	2.440	40	5.182	5.313	131	7.582	7.753

¹ Estimated in full time equivalent (FTE) based on average cost and vacancy rates

² EDF budgetisation as of 01/01/2021

1.3.2 Draft Budget 2021 – EEAS administrative budget

The table below provides an overview on the human resources and related administrative appropriations requested by the EEAS for 2021. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2021.

	2020			2021		
	Number of staff	Related appropriations		Number of staff	Related appropriations	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Headquarters	1606	171.652.000	104.679.530	1694	185.027.000	109.094.549
Establishment plan posts	1055	144.024.000	104.679.530	1103	152.547.000	109.094.549
External staff ¹	551	27.628.000		591	32.480.000	
Delegations	2215	217.436.000	237.308.953	2175	217.007.000	237.343.500
Establishment plan posts	644	132.337.000	237.308.953	632	129.916.000	237.343.500
External staff ¹	1571	85.099.000		1543	87.091.000	
Grand Total	3821	389.088.000	341.988.483	3869	402.034.000	346.438.049
		731.076.483			748.472.049	

¹ Estimated in full time equivalent (FTE) based on average cost.

² including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

1.3.3 Requested evolution in establishment plan posts at Headquarters and in delegations

For 2021, the EEAS proposes notably to:

- In Headquarters, as part of an effort to streamline and reorganise its support to Delegations, the EEAS proposes to shift the financing of a total of 45 staff members from the Delegation budget to HQ, 2 of which are AD officials and 11 AST officials; the remainder being external staff. It also transfers 1 AST/SC post from HQ to Delegations.
- In addition to these post-neutral reorganisation measures, which are expected to produce savings, the EEAS suggests to replace a total number of 22 national experts with statutory staff, of which 21 officials, notably in the CSDP departments and to strengthen the Secure Communications Division. 8 of these conversions are non-allocated and will replace general-competence national experts as their contracts expire.
- Moreover, a net number of 18 officials reinforce the CSDP, INTCEN and the EEAS Medical Cell in HQ.
- The EEAS adapts the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect;
- It also upgrades 5 AST posts into AD posts, transforms 20 AST/SC posts into AST posts and converts 3 AST/SC into contract agent posts.

ESTABLISHMENT PLAN - EEAS TOTAL

Function group and grade	2020		Changes to permanent posts				2021	
	Permanent posts	Temporary posts	Post conversions	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	12			2	7		21	
AD 15	20				18		38	
AD 14	162			16	-40		138	
AD 13	151			4	-12		143	
AD 12	213			-5			208	
AD 11	86					15	101	
AD 10	88			10			98	
AD 9	147		5	-7	5		150	
AD 8	103			21	-20		104	
AD 7	18			-30	42	14	44	
AD 6	28			-4	-8		16	
AD 5	3			-7	8		4	
AD Total	1031			5		29	1065	
AST 11	24			4	3		31	
AST 10	24			1	2		27	
AST 9	65	1	-5	10			70	1
AST 8	86			6	-10	4	86	
AST 7	87			-3		1	85	
AST 6	98			7			105	
AST 5	137			9			146	
AST 4	70			-13	-5	5	57	
AST 3			10	-19	10		1	
AST 2			10	-2			8	
AST 1	4						4	
AST Total	595	1	15			10	620	1
SC 6								
SC 5								
SC 4				1			1	
SC 3	25		-10	4	-3		16	
SC 2	35		-10	-2			23	
SC 1	12			-3			9	
SC Total	72		-20		-3		49	
Total	1698	1			-3	39	1734	1
Grand Total	1699						1735	

1.3.4 2021 request – Commission administrative budget for external action

1.3.4.1 Commission's request for staff and related administrative expenditure under Heading 5/7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2021 under heading 5/7 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

Heading 5/7	B2020			DB2021		
	Number of staff ¹	Related appropriations (in EUR)		Number of staff ¹	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Establishment plan posts	692	129.790.000	42.726.000	696	131.281.000	42.821.000
External staff ¹	180	12.493.000		180	13.148.000	
TOTAL	872	142.283.000	42.726.000	876	144.429.000	42.821.000
		185.009.000			187.250.000	

¹ Estimated in full time equivalent (FTE) based on average cost.

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

1.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 5/7

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2021 for Commission staff working in delegations under headings other than heading 5/7, in particular Heading 1 (Research) and Headings 3 and 6 (former "BA lines"). EDF will be budgetised as of 01/01/2021 and the appropriations integrated into Heading 6. More detailed information is provided in Working Document Part II.

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

HEADING	B2020				DB2021			
	Appropriations		Establishment plan posts	External personnel	Appropriations		Establishment plan posts	External personnel
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	3.962.805	770.000	9	27	4.211.948	1.200.000	9	28
Heading 2 and 4 (former BA lines) ¹ in 2020 / Heading 3 and 6 (former BA lines) ¹ in 2021	122.946.733	30.736.683		1.865	211.568.453	52.892.113		2.971
EDF ^{1, 2}	78.930.547	24.925.436		988				
TOTAL	205.840.085	56.432.119	9	2.880	215.780.401	54.092.113	9	2.999

¹ The breakdown of Remuneration and allowances/Other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

² EDF budgetisation as of 01/01/2021

2 OPERATIONAL APPROPRIATIONS FOR THE ENTIRE HEADING 4 (INCLUDING EXPENDITURE ON ADMINISTRATIVE MANAGEMENT)

2.1 External action operational resources used in 2019

The tables below provide an overview of the implementation 2019 distributed by geographical area and by instrument. In addition, a detailed table of CFSP is also provided under point 2.1.2.

The mentioned consumption refers to the outturn 2019 and includes all type of appropriations (C1, C8, C3 and C5).

2.1.1 Breakdown by country and instrument

A. Commitments

(in EUR million)

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2.696	1.865	1.308		164	363	32	340	2.915	2.399	337	12.420
Bilateral	2.589	1.865	1.230		164	363	32	340	2.915	2.399	337	12.234
Europe - Total	599		11		0	17	6	104	2.843	1.023	2	4.604
Albania									93			93
Belarus	31											31
Bosnia-Herzegovina								13	113			127
Europe, regional	367		9			5		2	513		1	897
Kosovo					0			62	91			153
Moldova	25											25
Montenegro									44			44
North Macedonia	0		0						114		0	114
Serbia	0		0						222		0	223
Turkey	3		2			2			1653	996	0	2656
Ukraine	173					11	6	27		27	0	243
Africa - Total	682	155	70		0	97		150		625	96	1875
Africa, regional		128	33			18		1		183		363
Africa (North of Sahara)	682		5		0	4		11		17		719
Algeria	35											35
Egypt	55											55
Libya	25					4		11				40
Morocco	225											225
North of Sahara, regional	67									17		84
Tunisia	275		5		0							280
Africa (South of Sahara)		27	32		0	75		138		425	96	794
Angola												0
Benin												0
Botswana												0
Burkina Faso						8						8
Burundi												0
Cabo Verde												0
Cameroon												0
Central African Republic						3		3				6
Chad			4									4
Comoros												0
Congo												0
Democratic Republic of the Congo			1			2						3
Djibouti												0
Eritrea						1						1
Eswatini												0
Ethiopia						9						9
Gabon												0
Gambia												0

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Asia (Middle East Asia)	573	283	13		0	74	5	49		436		1432
Iran		16					5					21
Iraq		134	8			12		28		38		219
Jordan	99					6						105
Lebanon	34					6						40
Middle East, regional		48						14				62
Syria	215		5		0	36				260		515
West Bank And Gaza Strip	225					4				23		252
Yemen		85				11		7		115		217
Asia (South & Central Asia)	304	752	19		0	38	1	19		75		1209
Afghanistan		242				6						248
Armenia	46		5				1					53
Azerbaijan	13											13
Bangladesh		21										21
Bhutan		7										7
Central Asia, regional	120	45						1				166
Georgia	125		1			8		19				152
India			0									0
Kyrgyz Republic		24				7						31
Maldives						2						2
Myanmar		134	5			5						144
Nepal		56										56
Pakistan		92				1						93
South Asia, regional										75		75
South & Central Asia, regional		2										2
Sri Lanka		28	8		0	6						41
Tajikistan		79				4						84
Uzbekistan		22										22
Oceania - Total												0
Kiribati												0
Micronesia, Fed. States												0
Oceania, regional												0
Developing countries	432	2	1025		164	116	20	15	72	85	238	2169
Developing countries, unspecified	432	2	1025		164	116	20	15	72	85	238	2169
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Multilateral (inflows)	103		78								1	182
United Nations agency, fund or commission (UN)	103										1	104
FAO											0	0
UNEP											0	0
UNFCCC											0	0
UNRWA	103											103
Other multilateral institution			78								0	78
Global Alliance for Vaccines and Immunization			10									10
Global Fund to Fight AIDS, Tuberculosis and Malaria			68									68
Multilateral Fund for the Implementation of the Montreal Protocol											0	0

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2		4					13	0		223	242
Bilateral	2		4					13	0		218	237
Europe											68	68
Cyprus											35	35
Greenland											33	33
America												0
America (North & Central America)												0
Aruba												0
British Virgin Islands												0
Netherlands Antilles												0
Sint Maarten												0
Trinidad And Tobago												0
Asia	2											2
Asia (Middle East Asia)	2											2
Israel	2											2
Other			4					13	0		150	167
Other			4					13	0		150	167
MADCT Unallocated			4					13	0		150	167
Multilateral (inflows)											5	5
Other multilateral institution											5	5
Other multilateral institution											5	5
Part II: Other Unallocated	16											16
Part II: Other Unallocated	16											16
Sub Total PI+PII	2715	1865	1312		164	363	32	352	2915	2399	561	12679
Sub Total PI+PII	2715	1865	1312		164	363	32	352	2915	2399	561	12679
ODA Countries Other Flows	14	10	6		4	12		7	29		1	83
ODA Countries Other Flows	14	10	6		4	12		7	29		1	83
NON-ODA Countries Other Flows												0
NON-ODA Countries Other Flows												0
Administrative Costs Ex-BA lines - Heading 4	53		3	89	11	11	1	1	50	13	7	239
Administrative Costs - Heading 4	53		3	89	11	11	1	1	50	13	7	239
TOTAL COMMITMENTS (w/o Adm 5 Heading)	2.782	1.875	1.320	89	179	386	34	360	2.994	2.412	569	13.000

Breakdown by country/region/instrument of external aid financed on the General Commission Budget in 2019.

B.Payments

(in EUR million)

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	1.997	1.450	1.072		141	307	34	317	1.497	2.052	601	9.468
Bilateral	1.881	1.450	968		137	307	34	317	1.496	2.052	600	9.242
Europe - Total	474		36		20	49	11	115	1.435	789	14	2.944
Albania					1				70			71
Belarus	20		1		1		1			0		23
Bosnia-Herzegovina					0			10	64	3		78
Europe, regional	187		30		6	14	1	2	280		4	523
Kosovo					2			79	52			132
Moldova	92		1		1						10	104
Montenegro					1				40			41
North Macedonia	0		0		1				48		0	49
Serbia	0		0		2				177	1	0	180
States Ex-Yugoslavia									0			0
Turkey	3		2		4	19	0		703	763	0	1.493
Ukraine	173		2		2	17	9	24		22		249
Africa - Total	499	129	387		42	113	0	128		578	330	2.207
Africa, regional	2	89	105		2	4		2		7	1	211
Africa (North of Sahara)	497		3		6	16		38		21	0	581
Algeria	37		0		0					9		46
Egypt	77		1		2	0				4		84
Libya	15		0		0	15		38		8		76
Morocco	160		0		1	0						161
North of Sahara, regional	34											34
Tunisia	174		1		4	1					0	180
Africa (South of Sahara)		40	279		35	92	0	88		550	329	1.414
Angola			1		0							2
Benin			1		1							2
Botswana			0		0							1
Burkina Faso			2		0	4				23		30
Burundi			7		0	0				1		8
Cabo Verde			0									0
Cameroon		3	4		0	2				18		27
Central African Republic			24		1	7		3		18		54
Chad			3		1	3				38		45
Comoros			1		0					0		1
Congo		1	3		1					0		5
Democratic Republic of the Congo			20		2	7				72	0	101
Djibouti			0		0					1		1
Equatorial Guinea					0							0
Eritrea			1		1	0						3
Eswatini		1	1		0							3
Ethiopia			8		1	9				54	0	71
Gabon			0		0	0						1
Gambia			3		0	0						4
Ghana		1	2		0		0					4
Guinea			1		0	1						2
Guinea-Bissau			5		0							6
Ivory Coast		4	7		0	6					1	18
Kenya		0	5		2	5				14	0	27
Lesotho						0				0		1
Liberia			1		0							1
Madagascar		0	6		2	1				4		12
Malawi			5		3					4		12
Mali			6		2	4		34		28		74
Mauritania			3		0	3				12		19
Mauritius			2		0							2
Mozambique		0	5		5	7				9		26
Namibia			1		0							1
Niger			7		0	4		16		30		57
Nigeria			2		1	0				30		33
Rwanda			2		1					2		4

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Sao Tome and Principe			0		0							0
Senegal			5		0	1				0		7
Sierra Leone			3		1							4
Somalia			2		0	2		33		73		110
South Africa		30	3		1					0	0	34
South of Sahara, regional			98		0	16		3			327	443
South Sudan			6		1	0				44	1	52
St. Helena												-
Sudan			6		1	7				29		43
Tanzania		0	0		0		0			8		10
Togo			2		0						0	2
Uganda			5		1					33		40
Zambia			3		0							3
Zimbabwe			4		0	0				4		9
America - Total		307	64		21	17		1		90	16	516
America, regional		21	2		1						4	28
America (North & Central America)		152	29		7	5				23	3	219
Antigua And Barbuda					0					0		1
Belize		3	0		0							3
Costa Rica			0		0					1	0	1
Cuba		10	8							0		18
Dominica		1								1		1
Dominican Republic		1	1		1	0				2		5
El Salvador		25	2		1					1		29
Grenada												-
Guatemala		31	3		1					3	0	39
Haiti			3		1	3				11		17
Honduras		40	1		1					1		44
Jamaica		0	1		0							1
Mexico		1	2		1					1	1	6
Montserrat												-
Nicaragua		19	1		0	1				1		22
North & Central America, regional		21	5		1	1				1	1	29
Panama		0	0		0							0
St. Lucia		0	0									0
St. Vincent & Grenadines		1	0									1
West Indies, regional			2									2
America (South America)		133	33		12	13		1		67	10	268
Argentina		1	2		1					0	1	5
Bolivia		34	4		2					2		41
Brazil			6		1						1	9
Colombia		26	8		2	9				14	0	60
Ecuador		23	2		0	2				1	0	28
Guyana			0		3							3
Paraguay		20	1		1					0		22
Peru		7	1		2					4		14
South America, regional		21	5		0			1			7	34
Suriname		2	0									2
Venezuela			2		1	1				46		49
Asia - Total	712	1.011	137		34	87	18	65		536	22	2.622
Asia, regional	0	12	10		0	1					6	30
Asia (Far East Asia)		170	31		9	3	1			7	7	228
Cambodia		52	4		2					0	0	59
China		4	3		1						4	12
Korea, Democratic Republic			4									4
Far East Asia, regional		8			0		0				1	9
Indonesia		7	4		1		0			1	1	14
Laos		39	3		1					0		44
Malaysia		1	1		0						0	2
Mongolia		5	1		0		0			0	0	7
Philippines		22	4		1	2				4	0	33
Thailand		4	2		1	1				0		8
Timor-Leste			1		0							1
Viet Nam		27	4		1		0			2		34

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Asia (Middle East Asia)	583	125	42		5	59	3	64		440	0	1.321
Iran		6	2		0		2			9	0	19
Iraq		69	4		1	3	1	41		89		207
Jordan	96		1		1	6	0			23		128
Lebanon	61		1		1	2				53		119
Middle East, regional	4	0	24		0	7		16				52
Syria	238		7		0	29				120		396
West Bank And Gaza Strip	182		3		2	10		0		17		214
Yemen		50	0		0	2		7		127		186
Asia (South & Central Asia)	129	704	53		20	24	15	1		90	8	1.043
Afghanistan		316	1		2	8				45		372
Armenia	30		3		0		1			0		35
Azerbaijan	15		1		1	1						17
Bangladesh		43	9		1	0				25		78
Bhutan		14	0							0		15
Central Asia, regional	1	26	3		2	6	13	1				51
Georgia	83		2		1	1	1				0	88
India		6	5		3					1	4	20
Kazakhstan	0	1	1		0					0		2
Kyrgyz Republic		19	1		2	0	1			0	0	23
Maldives		0	0									0
Myanmar		88	6		2	3				9		107
Nepal		41	1		1					2		44
Pakistan		85	4		1	2				7		100
South Asia, regional		3	12			1					2	18
South & Central Asia, regional		0				1					2	3
Sri Lanka		8	1		3	0						13
Tajikistan		27	1		0	1	0			0		31
Turkmenistan		4	0		0							4
Uzbekistan		23	1		0							24
Oceania - Total		2	7		1					0		10
Fiji		2	2		1							4
Kiribati												-
Marshall Islands												-
Nauru												-
Niue												-
Oceania, regional			1									1
Palau												-
Papua New Guinea			2		0					0		2
Samoa			0									0
Solomon Islands			0		0							1
Tonga										0		0
Tuvalu												-
Vanuatu			1									1
Wallis & Futuna												-
Developing countries	196	1	339		19	41	4	8	61	59	217	944
Developing countries, unspecified	196	1	339		19	41	4	8	61	59	217	944
Bilateral, core contributions to NGOs and other private bodies / PPPs	8		2						1			12
Bilateral, core contributions to NGOs and other private bodies / PPPs	8		2						1			12
Bilateral, core contributions to NGOs and other private bodies / PPPs	8		2						1			12
Multilateral (inflows)	108		102		4						1	215
United Nations agency, fund or commission (UN)	103				4						1	108
FAO											0	0
OHCHR					4							4
UNEP											0	0
UNFCCC											0	0
UNRWA	103											103
Other multilateral institution	5		102								0	107
Global Alliance for Vaccines and Immunization			9									9
Global Fund to Fight AIDS, Tuberculosis and Malaria	5		93									98
Multilateral Fund for the Implementation of the Montreal Protocol											0	0

Country / Region / Instrument	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	18	0	11		8	3	1	19	1		117	178
Bilateral	18	0	11		8	3	1	19	1		112	172
Europe	13		2		5		1		1		68	90
Croatia									1			1
Cyprus											35	35
Estonia			0									0
Greenland											29	29
Latvia	0											0
Russia	13		2		5		1				4	24
Africa			1									1
Africa (South of Sahara)			1									1
Seychelles			1									1
America		0	4		1						6	10
America (North & Central America)		0	2		0							2
Anguilla												-
Aruba												-
Barbados			0									0
British Virgin Islands												-
Curaçao												-
Netherlands Antilles												-
Saint Pierre And Miquelon												-
Sint Maarten												-
St. Kitts-Nevis		0										0
Trinidad And Tobago			1		0							1
Turks & Caicos Islands												-
America (South America)			2		1						6	8
Chile			1		0						6	7
Falkland Islands												-
Uruguay			1		0							1
Asia	6		0		1						8	15
Asia (Far East Asia)											7	7
Korea											6	6
Taiwan											1	1
Asia (Middle East Asia)	6		0		1						1	9
Bahrain					0							0
Israel	6		0		1							7
Saudi Arabia											1	1
United Arab Emirates											1	1
Oceania												-
French Polynesia												-
New Caledonia												-
Pitcairn Islands												-
Other			4		0	3	0	19	0		30	56
MADCT Unallocated			4		0	3	0	19	0		30	56
Bilateral, core contributions to NGOs and other private bodies / PPPs												-
Bilateral, core contributions to NGOs and other private bodies / PPPs												-
Bilateral, core contributions to NGOs and other private bodies / PPPs												-
Multilateral (inflows)											5	5
Other multilateral institution											5	5
Other multilateral institution											5	5
Part II: Other Unallocated	2		1		1				2		13	19
Part II: Other Unallocated	2		1		1				2		13	19
Sub Total PI+PII	2.017	1.450	1.084		150	310	34	336	1.500	2.052	731	9.665
Sub Total PI+PII	2.017	1.450	1.084		150	310	34	336	1.500	2.052	731	9.665
ODA Countries Other Flows	12	0	1		1	5		3	34		33	88
ODA Countries Other Flows	12	0	1		1	5		3	34		33	88
NON-ODA Countries Other Flows												-
NON-ODA Countries Other Flows												-
Administrative Costs Ex-BA lines - Heading 4	51		3	89	11	9	1	1	49	12	7	233
Administrative Costs - Heading 4	51		3	89	11	9	1	1	49	12	7	233
TOTAL PAYMENTS (w/o Adm 5 Heading)	2.080	1.450	1.088	89	162	324	36	340	1.582	2.064	771	9.986

Breakdown by country/region/instrument of external aid financed on the General Commission Budget in 2019.

2.1.2 Common Foreign and Security Policy (CFSP)

Mission/Country	Execution 2019		Budget 2020				DB 2021	
	CA	PA	Initial Budget		Budget Updated		CA	PA
			CA	PA	CA	PA		
CFSP missions								
EULEX Kosovo (inc. Kosovo Spec Chamb.)	59 965 886	76 197 571	79 000 000	74 050 000	71 000 000	50 000 000	79 893 015	75 847 798
EUPOL Afghanistan	0	0	0	0	0	0	0	0
EUMM Georgia	18 679 873	0	22 000 000	37 750 000	19 000 000	37 679 873	22 248 687	19 723 461
EUBAM Rafah / Palestine	2 150 000	2 356 089	1 500 000	1 800 000	2 100 000	2 100 000	2 122 600	2 123 738
EUPOL COPPS / Palestine	12 169 605	12 169 605	10 000 000	10 665 000	11 800 000	11 800 000	11 623 760	11 629 995
EUCAP Somalia	33 685 327	32 847 862	24 900 000	23 000 000	39 000 000	47 785 227	26 279 805	26 293 904
EUCAP Sahel Mali	68 142 048	34 035 086	29 000 000	27 000 000	6 000 000	40 619 681	26 279 805	26 293 904
EUPM Bosnia and Herzegovina	0	0	0	0	0	0	0	0
EUCAP Sahel Niger	31 126 343	15 626 073	29 000 000	25 000 000	35 000 000	33 000 270	26 279 805	26 293 904
EUBAM Libya	10 743 124	37 966 477	24 000 000	22 000 000	25 000 000	20 807 644	25 269 043	23 765 642
EUAM Ukraine	26 783 412	24 105 071	22 000 000	20 000 000	27 715 321	24 943 789	24 258 280	24 271 295
EUAM Iraq	27 866 135	41 453 287	35 000 000	33 835 000	40 000 000	28 000 000	30 322 852	30 339 120
EUAM RCA	3 424 047	3 424 047	0	0	18 676 000	11 176 000	14 150 664	14 158 255
Other missions (ESDC, CSDP warehouse, EU project in support of UNVIM in Yemen)	8 518 962	8 536 962	15 027 000	16 700 000	24 634 422	24 919 474	1 920 447	1 921 478
Other CFSP expenditure								
EU Special Representatives (EUSR Human Rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process)	22 482 856	21 078 899	20 000 000	14 000 000	9 902 524	18 707 937	20 226 079	18 203 472
Non-proliferation and disarmament	33 601 379	28 909 271	28 000 000	22 000 000	46 000 000	40 010 311	28 316 511	26 898 713
Administrative appropriations	271 598	22 200	500 000	500 000	500 000	500 000	600 000	600 000
Preparatory and Follow up measures	65 205	134 055	1 000 000	350 000	200 000	182 200	1 011 304	303 391
Emergency measures	0	0	11 000 000	0	0	0	11 124 344	0
TOTAL	359 675 799	338 862 555	351 927 000	328 650 000	376 528 268	392 232 407	351 927 000	328 668 070

2.2 Operational appropriations requested for 2020 and 2021

In the draft budget 2021, expenditure related to the external action of the EU sees a increase in commitment appropriations by 35,2 % to EUR 16 075 million.

Payment appropriations are increased by 3,6 % to EUR 10 057 million.

The figures of this table are C1 credits and include the so-called former BA lines appropriations. For more details concerning expenditure related to each Financial Instrument, see point 4.5 of the Statement of Estimates of the European Commission for the financial year 2021 — Political Presentation.

(in EUR million)

	Draft budget (DB) 2021		Budget 2020 ¹		Difference 2021 - 2020		Difference 2021 / 2020		Outstanding commitments at the beginning of 2020
	(1)		(2)		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
Pre-Accession Assistance (IPA III)	1 949,0	1 780,8	1 760,2	1 535,7	188,8	245,1	10,7 %	16,0 %	8 473,7
Neighbourhood, Development and International Cooperation Instrument (NDICI)	12 029,0	6 245,0	8 003,0	6 727,8	4 026,0	-482,7	50,3 %	-7,2 %	18 708,1
European Instrument for Nuclear Safety (EINS)	37,6	32,5	32,9	32,7	4,7	-0,2	14,4 %	-0,6 %	101,4
Overseas Countries and Territories (OCT) (including Greenland)	67,0	33,4	33,5	33,4	33,5	0,1	100,1 %	0,2 %	13,2
Humanitarian aid (HUMA)	1 478,0	1 880,1	1 586,8	1 275,3	-108,8	604,8	-6,9 %	47,4 %	1 199,0
Common Foreign and Security Policy (CFSP)	351,9	328,7	351,9	328,6	0,0	0,0	0,0 %	0,0 %	237,6
Pilot projects, preparatory actions, prerogatives and other actions	163,4	118,3	120,3	123,8	43,1	-5,5	35,8 %	-4,5 %	176,9
Total	16 075,9	10 418,8	11 888,6	10 057,3	4187,3	361,5	35,2 %	3,6 %	28 909,9

¹ Budget 2020 includes Draft Amending Budgets and Amending Budgets

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