

# DRAFT AMENDING BUDGET No. 5/2019

## VOLUME 1 - TOTAL REVENUE

### A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

#### FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2019 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

#### EXPENDITURE

Description	Budget 2019 <sup>1</sup>	Budget 2018 <sup>2</sup>	Change (%)
1. Smart and inclusive growth	67 556 947 173	66 622 586 101	+ 1,40
2. Sustainable growth: natural resources	57 399 857 331	56 040 990 930	+ 2,42
3. Security and citizenship	3 527 434 894	2 980 707 175	+ 18,34
4. Global Europe	9 358 295 603	8 906 075 154	+ 5,08
5. Administration	9 945 997 353	9 666 318 627	+ 2,89
6. Compensation	p.m.	p.m.	—
Special instruments	705 051 794	551 238 311	+ 27,90
Total expenditure <sup>3</sup>	<b>148 493 584 148</b>	<b>144 767 916 298</b>	+ 2,57

#### REVENUE

Description	Budget 2019 <sup>4</sup>	Budget 2018 <sup>5</sup>	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 894 392 136	1 848 645 936	+ 2,47
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 802 988 329	555 542 325	224,55%
Repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Net balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1, 3 2 and 3 3)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	3 697 380 465	2 404 188 261	53,79%
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	21 206 000 000	20 071 660 637	+ 5,65
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 177 308 850	17 148 885 750	+ 6,00
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	105 412 894 833	105 143 181 650	+0,26%
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom <sup>6</sup>	144 796 203 683	142 363 728 037	+ 1,71%
Total revenue <sup>7</sup>	<b>148 493 584 148</b>	<b>144 767 916 298</b>	+ 2,57

<sup>1</sup> The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus amending budgets No 1 to No 3/2019 and draft amending budget no 5/2019.

<sup>2</sup> The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

<sup>3</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

<sup>4</sup> The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus amending budgets No 1 to No 3/2019 and draft amending budget no 5/2019.

<sup>5</sup> The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

<sup>6</sup> The own resources for the 2019 budget are determined on the basis of the budget forecasts adopted at the 175th meeting of the Advisory Committee on Own Resources on 24 May 2019.

**TABLE 1**

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>8</sup>	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 001 645 000	4 691 866 000	50	2 345 933 000	2 001 645 000	
Bulgaria	276 718 000	585 004 000	50	292 502 000	276 718 000	
Czechia	908 219 000	2 059 174 000	50	1 029 587 000	908 219 000	
Denmark	1 194 520 000	3 139 733 000	50	1 569 866 500	1 194 520 000	
Germany	14 536 992 000	35 510 747 000	50	17 755 373 500	14 536 992 000	
Estonia	130 743 000	266 498 000	50	133 249 000	130 743 000	
Ireland	914 744 000	2 658 774 000	50	1 329 387 000	914 744 000	
Greece	750 075 000	1 904 216 000	50	952 108 000	750 075 000	
Spain	5 726 464 000	12 527 950 000	50	6 263 975 000	5 726 464 000	
France	11 121 139 000	24 726 044 000	50	12 363 022 000	11 121 139 000	
Croatia	337 409 000	529 619 000	50	264 809 500	264 809 500	Croatia
Italy	7 185 196 000	17 934 273 000	50	8 967 136 500	7 185 196 000	
Cyprus	142 840 000	210 706 000	50	105 353 000	105 353 000	Cyprus
Latvia	120 795 000	311 947 000	50	155 973 500	120 795 000	
Lithuania	190 086 000	459 388 000	50	229 694 000	190 086 000	
Luxembourg	307 100 000	424 453 000	50	212 226 500	212 226 500	Luxembourg
Hungary	579 918 000	1 359 130 000	50	679 565 000	579 918 000	
Malta	88 933 000	122 579 000	50	61 289 500	61 289 500	Malta
Netherlands	3 315 892 000	8 067 251 000	50	4 033 625 500	3 315 892 000	
Austria	1 803 761 000	3 990 953 000	50	1 995 476 500	1 803 761 000	
Poland	2 485 364 000	5 022 073 000	50	2 511 036 500	2 485 364 000	
Portugal	1 059 985 000	2 032 007 000	50	1 016 003 500	1 016 003 500	Portugal
Romania	760 443 000	2 153 416 000	50	1 076 708 000	760 443 000	
Slovenia	224 134 000	479 952 000	50	239 976 000	224 134 000	
Slovakia	344 734 000	943 171 000	50	471 585 500	344 734 000	
Finland	1 020 466 000	2 408 796 000	50	1 204 398 000	1 020 466 000	
Sweden	2 115 759 000	4 919 902 000	50	2 459 951 000	2 115 759 000	
United Kingdom	11 207 862 000	24 032 356 000	50	12 016 178 000	11 207 862 000	
Total	70 851 936 000	163 471 978 000		81 735 989 000	70 575 351 000	

<sup>7</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

<sup>8</sup> The base to be used does not exceed 50 % of GNI.

**TABLE 2**

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 001 645 000	0,30	600 493 500
Bulgaria	276 718 000	0,30	83 015 400
Czechia	908 219 000	0,30	272 465 700
Denmark	1 194 520 000	0,30	358 356 000
Germany	14 536 992 000	0,15	2 180 548 800
Estonia	130 743 000	0,30	39 222 900
Ireland	914 744 000	0,30	274 423 200
Greece	750 075 000	0,30	225 022 500
Spain	5 726 464 000	0,30	1 717 939 200
France	11 121 139 000	0,30	3 336 341 700
Croatia	264 809 500	0,30	79 442 850
Italy	7 185 196 000	0,30	2 155 558 800
Cyprus	105 353 000	0,30	31 605 900
Latvia	120 795 000	0,30	36 238 500
Lithuania	190 086 000	0,30	57 025 800
Luxembourg	212 226 500	0,30	63 667 950
Hungary	579 918 000	0,30	173 975 400
Malta	61 289 500	0,30	18 386 850
Netherlands	3 315 892 000	0,15	497 383 800
Austria	1 803 761 000	0,30	541 128 300
Poland	2 485 364 000	0,30	745 609 200
Portugal	1 016 003 500	0,30	304 801 050
Romania	760 443 000	0,30	228 132 900
Slovenia	224 134 000	0,30	67 240 200
Slovakia	344 734 000	0,30	103 420 200
Finland	1 020 466 000	0,30	306 139 800
Sweden	2 115 759 000	0,15	317 363 850
United Kingdom	11 207 862 000	0,30	3 362 358 600
Total	70 575 351 000		18 177 308 850

**TABLE 3**

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 691 866 000		3 025 492 095
Bulgaria	585 004 000		377 232 636
Czechia	2 059 174 000		1 327 833 033
Denmark	3 139 733 000		2 024 618 216
Germany	35 510 747 000		22 898 668 534
Estonia	266 498 000		171 847 958
Ireland	2 658 774 000		1 714 477 720
Greece	1 904 216 000		1 227 910 272
Spain	12 527 950 000		8 078 494 504
France	24 726 044 000		15 944 285 422
Croatia	529 619 000		341 518 300
Italy	17 934 273 000		11 564 695 410
Cyprus	210 706 000		135 871 173
Latvia	311 947 000	0,6448377 <sup>9</sup>	201 155 187
Lithuania	459 388 000		296 230 703
Luxembourg	424 453 000		273 703 298
Hungary	1 359 130 000		876 418 268
Malta	122 579 000		79 043 561
Netherlands	8 067 251 000		5 202 067 606
Austria	3 990 953 000		2 573 516 966
Poland	5 022 073 000		3 238 422 019
Portugal	2 032 007 000		1 310 314 727
Romania	2 153 416 000		1 388 603 827
Slovenia	479 952 000		309 491 145
Slovakia	943 171 000		608 192 221
Finland	2 408 796 000		1 553 282 480
Sweden	4 919 902 000		3 172 538 306
United Kingdom	24 032 356 000		15 496 969 246
Total	163 471 978 000		105 412 894 833

<sup>9</sup> Calculation of rate:  $(105\,412\,894\,833) / (163\,471\,978\,000) = 0,644837703211739$

**TABLE 4**

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,87	32 054 639	32 054 639
Bulgaria		0,36	3 996 724	3 996 724
Czechia		1,26	14 068 193	14 068 193
Denmark	- 143 750 903	1,92	21 450 529	- 122 300 374
Germany		21,72	242 607 987	242 607 987
Estonia		0,16	1 820 704	1 820 704
Ireland		1,63	18 164 636	18 164 636
Greece		1,16	13 009 527	13 009 527
Spain		7,66	85 590 447	85 590 447
France		15,13	168 927 332	168 927 332
Croatia		0,32	3 618 336	3 618 336
Italy		10,97	122 526 227	122 526 227
Cyprus		0,13	1 439 535	1 439 535
Latvia		0,19	2 131 209	2 131 209
Lithuania		0,28	3 138 520	3 138 520
Luxembourg		0,26	2 899 846	2 899 846
Hungary		0,83	9 285 521	9 285 521
Malta		0,07	837 455	837 455
Netherlands	- 768 514 443	4,93	55 115 131	- 713 399 312
Austria		2,44	27 266 029	27 266 029
Poland		3,07	34 310 600	34 310 600
Portugal		1,24	13 882 590	13 882 590
Romania		1,32	14 712 051	14 712 051
Slovenia		0,29	3 279 013	3 279 013
Slovakia		0,58	6 443 706	6 443 706
Finland		1,47	16 456 797	16 456 797
Sweden	- 204 568 593	3,01	33 612 571	- 170 956 022
United Kingdom		14,70	164 188 084	164 188 084
<b>Total</b>	<b>-1 116 833 939</b>	<b>100,00</b>	<b>1 116 833 939</b>	<b>0</b>
EU GDP price deflator, in EUR (spring 2018 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 103,0034 (c) 2013 EU-28 = 102,9950 / (d) 2019 EU-28 = 110,5686				
Lump sum for Netherlands: in 2019 prices: 695 000 000 EUR × [ (b/a) × (d/c) ] = 768 514 443 EUR				
Lump sum for Sweden: in 2019 prices: 185 000 000 EUR × [ (b/a) × (d/c) ] = 204 568 593 EUR				
Lump sum for Denmark: in 2019 prices: 130 000 000 EUR × [ (b/a) × (d/c) ] = 143 750 903 EUR				

**TABLE 5.1**

Correction of budgetary imbalances for the United Kingdom for the year 2018 pursuant to Article 4 of Decision 2014/335/EU, Euratom  
(Chapter 1 5)

Description	Coefficient <sup>10</sup> (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,9617	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,7300	
3. (1) – (2)	9,2317	
4. Total allocated expenditure		129 786 633 964
5. Enlargement related expenditure <sup>11</sup>		31 101 300 166
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		98 685 333 798
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 012 789 482
8. United Kingdom's advantage <sup>12</sup>		616 616 471
9. Core United Kingdom's correction = (7) – (8)		5 396 173 012
10. Windfall gains deriving from traditional own resources <sup>13</sup>		- 35 957 064
11. Correction for the United Kingdom = (9) – (10)		<b>5 432 130 075</b>

**TABLE 5.2**

Correction of budgetary imbalances for the United Kingdom for the year 2015 pursuant to Article 4 of Decision 2014/335/EU, Euratom  
(Chapter 3 5)

Description	Coefficient <sup>14</sup> (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	19,1419	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,5894	
3. (1) – (2)	11,5525	
4. Total allocated expenditure		129 135 893 336
5. Enlargement related expenditure <sup>15</sup>		31 639 878 296
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		97 496 015 040
7. United Kingdom's correction original amount = (3) × (6) × 0,66		7 433 724 758
8. United Kingdom's advantage <sup>16</sup>		1 381 345 015
9. Core United Kingdom's correction = (7) – (8)		6 052 379 743
10. Windfall gains deriving from traditional own resources <sup>17</sup>		- 74 320 246
11. Correction for the United Kingdom = (9) – (10) <sup>18</sup>		<b>6 126 699 989</b>

<sup>10</sup> Rounded percentages.

<sup>11</sup> The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

<sup>12</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>13</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the decrease — from 25 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

<sup>14</sup> Rounded percentages.

<sup>15</sup> The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

<sup>16</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>17</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the decrease — from 25 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

<sup>18</sup> Note: The difference of € 70 358 142 between the definitive amount of the 2015 UK correction (€ 6 126 699 989, as calculated above) and the previously budgeted amount of the 2015 UK correction (€ 6 056 341 847, entered in the AB 5/2016) is financed in chapter 35 of the DAB 5/2019.

**TABLE 6.1**

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 432 130 075 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,87	3,36	5,40		1,52	4,89	265 533 515
Bulgaria	0,36	0,42	0,67		0,19	0,61	33 107 972
Czechia	1,26	1,48	2,37		0,67	2,15	116 537 793
Denmark	1,92	2,25	3,61		1,02	3,27	177 691 422
Germany	21,72	25,47	0,00	-19,10	0,00	6,37	345 846 816
Estonia	0,16	0,19	0,31		0,09	0,28	15 082 304
Ireland	1,63	1,91	3,06		0,86	2,77	150 471 818
Greece	1,16	1,37	2,19		0,62	1,98	107 768 033
Spain	7,66	8,98	14,41		4,07	13,05	709 012 279
France	15,13	17,73	28,44		8,03	25,76	1 399 356 542
Croatia	0,32	0,38	0,61		0,17	0,55	29 973 489
Italy	10,97	12,86	20,63		5,82	18,68	1 014 980 086
Cyprus	0,13	0,15	0,24		0,07	0,22	11 924 787
Latvia	0,19	0,22	0,36		0,10	0,33	17 654 465
Lithuania	0,28	0,33	0,53		0,15	0,48	25 998 805
Luxembourg	0,26	0,30	0,49		0,14	0,44	24 021 679
Hungary	0,83	0,97	1,56		0,44	1,42	76 919 197
Malta	0,07	0,09	0,14		0,04	0,13	6 937 290
Netherlands	4,93	5,79	0,00	-4,34	0,00	1,45	78 568 695
Austria	2,44	2,86	0,00	-2,15	0,00	0,72	38 868 751
Poland	3,07	3,60	5,78		1,63	5,23	284 221 395
Portugal	1,24	1,46	2,34		0,66	2,12	115 000 292
Romania	1,32	1,54	2,48		0,70	2,24	121 871 366
Slovenia	0,29	0,34	0,55		0,16	0,50	27 162 613
Slovakia	0,58	0,68	1,08		0,31	0,98	53 378 232
Finland	1,47	1,73	2,77		0,78	2,51	136 324 454
Sweden	3,01	3,53	0,00	-2,65	0,00	0,88	47 915 985
United Kingdom	14,70	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	-28,23	28,23	100,00	5 432 130 075

The calculations are made to 15 decimal places.

**TABLE 6.2**

Financing of the definitive 2015 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	1 267 154
Bulgaria	3 148 896
Czech Republic	4 903 895
Denmark	6 556 672
Germany	4 385 985
Estonia	303 635
Ireland	20 284 145
Greece	504 408
Spain	1 272 857
France	5 838 257
Croatia	1 207 446
Italy	19 287 491
Cyprus	627 536
Latvia	- 619 579
Lithuania	- 208 473
Luxembourg	866 089
Hungary	2 764 651
Malta	310 080
Netherlands	- 260 138
Austria	1 362 429
Poland	- 9 542 201
Portugal	476 355
Romania	1 609 226
Slovenia	123 083
Slovakia	1 555 233
Finland	4 733 265
Sweden	- 2 400 255
United Kingdom	- 70 358 142
Total	0



**TABLE 7**Summary of financing<sup>19</sup> of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources <sup>20</sup>
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 173 300 000	2 173 300 000	543 325 000	600 493 500	3 025 492 095	32 054 639	266 800 669	3 924 840 903	3,18	6 098 140 903
Bulgaria	p.m.	104 700 000	104 700 000	26 175 000	83 015 400	377 232 636	3 996 724	36 256 868	500 501 628	0,40	605 201 628
Czechia	p.m.	293 200 000	293 200 000	73 300 000	272 465 700	1 327 833 033	14 068 193	121 441 688	1 735 808 614	1,40	2 029 008 614
Denmark	p.m.	357 700 000	357 700 000	89 425 000	358 356 000	2 024 618 216	- 122 300 374	184 248 094	2 444 921 936	1,98	2 802 621 936
Germany	p.m.	4 133 000 000	4 133 000 000	1 033 250 000	2 180 548 800	22 898 668 534	242 607 987	350 232 801	25 672 058 122	20,77	29 805 058 122
Estonia	p.m.	34 900 000	34 900 000	8 725 000	39 222 900	171 847 958	1 820 704	15 385 939	228 277 501	0,18	263 177 501
Ireland	p.m.	308 700 000	308 700 000	77 175 000	274 423 200	1 714 477 720	18 164 636	170 755 963	2 177 821 519	1,76	2 486 521 519
Greece	p.m.	185 600 000	185 600 000	46 400 000	225 022 500	1 227 910 272	13 009 527	108 272 441	1 574 214 740	1,27	1 759 814 740
Spain	p.m.	1 573 900 000	1 573 900 000	393 475 000	1 717 939 200	8 078 494 504	85 590 447	710 285 136	10 592 309 287	8,57	12 166 209 287
France	p.m.	1 746 200 000	1 746 200 000	436 550 000	3 336 341 700	15 944 285 422	168 927 332	1 405 194 799	20 854 749 253	16,87	22 600 949 253
Croatia	p.m.	39 000 000	39 000 000	9 750 000	79 442 850	341 518 300	3 618 336	31 180 935	455 760 421	0,37	494 760 421
Italy	p.m.	1 901 200 000	1 901 200 000	475 300 000	2 155 558 800	11 564 695 410	122 526 227	1 034 267 577	14 877 048 014	12,04	16 778 248 014
Cyprus	p.m.	25 300 000	25 300 000	6 325 000	31 605 900	135 871 173	1 439 535	12 552 323	181 468 931	0,15	206 768 931
Latvia	p.m.	44 800 000	44 800 000	11 200 000	36 238 500	201 155 187	2 131 209	17 034 886	256 559 782	0,21	301 359 782
Lithuania	p.m.	99 500 000	99 500 000	24 875 000	57 025 800	296 230 703	3 138 520	25 790 332	382 185 355	0,31	481 685 355
Luxembourg	p.m.	17 600 000	17 600 000	4 400 000	63 667 950	273 703 298	2 899 846	24 887 768	365 158 862	0,30	382 758 862
Hungary	p.m.	210 400 000	210 400 000	52 600 000	173 975 400	876 418 268	9 285 521	79 683 848	1 139 363 037	0,92	1 349 763 037
Malta	p.m.	13 800 000	13 800 000	3 450 000	18 386 850	79 043 561	837 455	7 247 370	105 515 236	0,09	119 315 236
Netherlands	p.m.	2 607 300 000	2 607 300 000	651 825 000	497 383 800	5 202 067 606	- 713 399 312	78 308 557	5 064 360 651	4,10	7 671 660 651
Austria	p.m.	217 500 000	217 500 000	54 375 000	541 128 300	2 573 516 966	27 266 029	40 231 180	3 182 142 475	2,57	3 399 642 475
Poland	p.m.	781 400 000	781 400 000	195 350 000	745 609 200	3 238 422 019	34 310 600	274 679 194	4 293 021 013	3,47	5 074 421 013
Portugal	p.m.	188 200 000	188 200 000	47 050 000	304 801 050	1 310 314 727	13 882 590	115 476 647	1 744 475 014	1,41	1 932 675 014
Romania	p.m.	194 600 000	194 600 000	48 650 000	228 132 900	1 388 603 827	14 712 051	123 480 592	1 754 929 370	1,42	1 949 529 370
Slovenia	p.m.	81 000 000	81 000 000	20 250 000	67 240 200	309 491 145	3 279 013	27 285 696	407 296 054	0,33	488 296 054
Slovakia	p.m.	100 500 000	100 500 000	25 125 000	103 420 200	608 192 221	6 443 706	54 933 465	772 989 592	0,63	873 489 592
Finland	p.m.	150 600 000	150 600 000	37 650 000	306 139 800	1 553 282 480	16 456 797	141 057 719	2 016 936 796	1,63	2 167 536 796
Sweden	p.m.	520 700 000	520 700 000	130 175 000	317 363 850	3 172 538 306	- 170 956 022	45 515 730	3 364 461 864	2,72	3 885 161 864
United Kingdom	p.m.	3 101 400 000	3 101 400 000	775 350 000	3 362 358 600	15 496 969 246	164 188 084	-5 502 488 217	13 521 027 713	10,94	16 622 427 713
Total	p.m.	21 206 000 000	21 206 000 000	5 301 500 000	18 177 308 850	105 412 894 833	0	0	123 590 203 683	100,00	144 796 203 683

<sup>19</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (144 796 203 683 + 3 697 380 465 = 148 493 584 148 = 148 493 584 148).

<sup>20</sup> Total own resources as percentage of GNI: (144 796 203 683) / (16 347 197 800 000) = 0,89 %; own resources ceiling as percentage of GNI: 1,20 %.

## B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

### REVENUE —

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	OWN RESOURCES	144 795 111 073	1 092 610	144 796 203 683
3	SURPLUSES, BALANCES AND ADJUSTMENTS	1 802 988 329		1 802 988 329
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 606 517 342		1 606 517 342
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	25 050 050		25 050 050
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000		115 000 000
8	BORROWING AND LENDING OPERATIONS	2 823 744		2 823 744
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	<b>Total</b>	<b>148 492 491 538</b>	<b>1 092 610</b>	<b>148 493 584 148</b>

### TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	21 471 164 786	-265 164 786	21 206 000 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	17 738 667 150	438 641 700	18 177 308 850
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	105 585 279 137	-172 384 304	105 412 894 833
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0		0
	<b>Title 1 — Total</b>	<b>144 795 111 073</b>	<b>1 092 610</b>	<b>144 796 203 683</b>

## CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	21 471 164 786	-265 164 786	21 206 000 000
	<b>Chapter 1 2 — Total</b>	<b>21 471 164 786</b>	<b>-265 164 786</b>	<b>21 206 000 000</b>

### Article 1 2 0 — Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
21 471 164 786	-265 164 786	21 206 000 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (a) of Article 2(1) thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	2 231 751 142	- 58 451 142	2 173 300 000
Bulgaria	85 589 891	19 110 109	104 700 000
Czechia	282 787 246	10 412 754	293 200 000
Denmark	360 488 843	- 2 788 843	357 700 000
Germany	4 316 437 269	- 183 437 269	4 133 000 000
Estonia	32 355 040	2 544 960	34 900 000
Ireland	304 670 375	4 029 625	308 700 000
Greece	171 054 793	14 545 207	185 600 000
Spain	1 628 890 605	- 54 990 605	1 573 900 000
France	1 685 105 856	61 094 144	1 746 200 000
Croatia	46 087 877	- 7 087 877	39 000 000
Italy	1 930 311 295	- 29 111 295	1 901 200 000
Cyprus	23 314 503	1 985 497	25 300 000
Latvia	36 460 118	8 339 882	44 800 000
Lithuania	85 705 837	13 794 163	99 500 000
Luxembourg	23 145 219	- 5 545 219	17 600 000
Hungary	158 338 358	52 061 642	210 400 000
Malta	12 601 119	1 198 881	13 800 000
Netherlands	2 634 190 508	- 26 890 508	2 607 300 000
Austria	225 447 080	- 7 947 080	217 500 000
Poland	718 731 428	62 668 572	781 400 000
Portugal	169 070 922	19 129 078	188 200 000

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Romania	172 620 830	21 979 170	194 600 000
Slovenia	70 154 687	10 845 313	81 000 000
Slovakia	96 311 277	4 188 723	100 500 000
Finland	148 161 643	2 438 357	150 600 000
Sweden	545 422 296	- 24 722 296	520 700 000
United Kingdom	3 275 958 729	- 174 558 729	3 101 400 000
Article 1 2 0 — Total	21 471 164 786	- 265 164 786	21 206 000 000

## CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 3 0	<i>Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	17 738 667 150	438 641 700	18 177 308 850
	<b>Chapter 1 3 — Total</b>	<b>17 738 667 150</b>	<b>438 641 700</b>	<b>18 177 308 850</b>

### Article 1 3 0 — Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
17 738 667 150	438 641 700	18 177 308 850

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2014-2020 only, the rate of call of the VAT-based own resource for Germany, the Netherlands and Sweden shall be fixed at 0,15 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (b) of Article 2(1) and Article 2(4) thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	596 875 500	3 618 000	600 493 500
Bulgaria	81 719 400	1 296 000	83 015 400
Czechia	263 196 600	9 269 100	272 465 700
Denmark	355 763 400	2 592 600	358 356 000
Germany	2 180 437 350	111 450	2 180 548 800
Estonia	38 415 900	807 000	39 222 900
Ireland	274 269 900	153 300	274 423 200
Greece	222 417 000	2 605 500	225 022 500
Spain	1 608 243 900	109 695 300	1 717 939 200
France	3 255 672 300	80 669 400	3 336 341 700
Croatia	78 574 650	868 200	79 442 850
Italy	2 116 640 700	38 918 100	2 155 558 800
Cyprus	31 201 350	404 550	31 605 900

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Latvia	37 007 700	- 769 200	36 238 500
Lithuania	55 587 300	1 438 500	57 025 800
Luxembourg	61 691 850	1 976 100	63 667 950
Hungary	169 690 500	4 284 900	173 975 400
Malta	18 154 050	232 800	18 386 850
Netherlands	488 400 750	8 983 050	497 383 800
Austria	530 600 100	10 528 200	541 128 300
Poland	642 540 900	103 068 300	745 609 200
Portugal	302 068 800	2 732 250	304 801 050
Romania	235 882 500	- 7 749 600	228 132 900
Slovenia	66 093 300	1 146 900	67 240 200
Slovakia	96 972 600	6 447 600	103 420 200
Finland	304 539 300	1 600 500	306 139 800
Sweden	310 172 550	7 191 300	317 363 850
United Kingdom	3 315 837 000	46 521 600	3 362 358 600
Article 1 3 0 — Total	17 738 667 150	438 641 700	18 177 308 850

## CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	105 585 279 137	-172 384 304	105 412 894 833
	<b>Chapter 1 4 — Total</b>	<b>105 585 279 137</b>	<b>-172 384 304</b>	<b>105 412 894 833</b>

### Article 1 4 0 — Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
105 585 279 137	-172 384 304	105 412 894 833

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ gross national income for this financial year is 0,6448 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	3 004 220 539	21 271 556	3 025 492 095

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Bulgaria	359 897 893	17 334 743	377 232 636
Czechia	1 325 819 482	2 013 551	1 327 833 033
Denmark	2 024 061 148	557 068	2 024 618 216
Germany	23 101 076 889	- 202 408 355	22 898 668 534
Estonia	165 013 924	6 834 034	171 847 958
Ireland	1 717 538 481	- 3 060 761	1 714 477 720
Greece	1 223 067 453	4 842 819	1 227 910 272
Spain	8 078 991 279	- 496 775	8 078 494 504
France	15 960 762 323	- 16 476 901	15 944 285 422
Croatia	336 303 472	5 214 828	341 518 300
Italy	11 719 616 597	- 154 921 187	11 564 695 410
Cyprus	133 543 355	2 327 818	135 871 173
Latvia	194 440 342	6 714 845	201 155 187
Lithuania	287 517 958	8 712 745	296 230 703
Luxembourg	264 044 235	9 659 063	273 703 298
Hungary	865 391 549	11 026 719	876 418 268
Malta	77 700 251	1 343 310	79 043 561
Netherlands	5 152 885 086	49 182 520	5 202 067 606
Austria	2 581 373 803	- 7 856 837	2 573 516 966
Poland	3 230 634 784	7 787 235	3 238 422 019
Portugal	1 305 229 657	5 085 070	1 310 314 727
Romania	1 363 645 285	24 958 542	1 388 603 827
Slovenia	311 010 300	- 1 519 155	309 491 145
Slovakia	610 103 013	- 1 910 792	608 192 221
Finland	1 567 546 892	- 14 264 412	1 553 282 480
Sweden	3 088 347 928	84 190 378	3 172 538 306
United Kingdom	15 535 495 219	- 38 525 973	15 496 969 246
Article 1 4 0 — Total	105 585 279 137	- 172 384 304	105 412 894 833

## CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

### Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom</i>	0		0
	<b>Chapter 1 5 — Total</b>	<b>0</b>		<b>0</b>

### *Article 1 5 0 — Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom*

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
0		0

### Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

*Legal basis*

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	243 566 504	21 967 011	265 533 515
Bulgaria	29 178 641	3 929 331	33 107 972
Czechia	107 490 516	9 047 277	116 537 793
Denmark	164 100 302	13 591 120	177 691 422
Germany	322 179 902	23 666 914	345 846 816
Estonia	13 378 467	1 703 837	15 082 304
Ireland	139 249 046	11 222 772	150 471 818
Greece	99 159 919	8 608 114	107 768 033
Spain	655 002 400	54 009 879	709 012 279
France	1 294 015 214	105 341 328	1 399 356 542
Croatia	27 265 728	2 707 761	29 973 489
Italy	950 165 278	64 814 808	1 014 980 086
Cyprus	10 826 997	1 097 790	11 924 787
Latvia	15 764 207	1 890 258	17 654 465
Lithuania	23 310 454	2 688 351	25 998 805
Luxembourg	21 407 327	2 614 352	24 021 679
Hungary	70 161 425	6 757 772	76 919 197
Malta	6 299 530	637 760	6 937 290
Netherlands	71 864 875	6 703 820	78 568 695
Austria	36 001 212	2 867 539	38 868 751
Poland	261 922 988	22 298 407	284 221 395
Portugal	105 821 201	9 179 091	115 000 292
Romania	110 557 235	11 314 131	121 871 366
Slovenia	25 215 090	1 947 523	27 162 613
Slovakia	49 463 964	3 914 268	53 378 232
Finland	127 088 512	9 235 942	136 324 454
Sweden	43 071 742	4 844 243	47 915 985
United Kingdom	-5 023 528 676	- 408 601 399	-5 432 130 075
Article 1 5 0 — Total	0	0	0

## CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES

*Figures*

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES			
<i>1 6 0</i>	<i>Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom</i>	0		0
	<b>Chapter 1 6 — Total</b>	<b>0</b>		<b>0</b>

**Article 1 6 0 — Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
0		0

Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States in accordance with Council Decision 2014/335/EU, Euratom.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(6) thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Article 2(5) thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	31 777 303	277 336	32 054 639
Bulgaria	3 806 839	189 885	3 996 724
Czechia	14 023 927	44 266	14 068 193
Denmark	- 122 341 288	40 914	- 122 300 374
Germany	244 352 877	- 1 744 890	242 607 987
Estonia	1 745 444	75 260	1 820 704
Ireland	18 167 355	- 2 719	18 164 636
Greece	12 937 061	72 466	13 009 527
Spain	85 455 962	134 485	85 590 447
France	168 825 817	101 515	168 927 332
Croatia	3 557 268	61 068	3 618 336
Italy	123 964 872	- 1 438 645	122 526 227
Cyprus	1 412 562	26 973	1 439 535
Latvia	2 056 703	74 506	2 131 209
Lithuania	3 041 237	97 283	3 138 520
Luxembourg	2 792 942	106 904	2 899 846
Hungary	9 153 725	131 796	9 285 521
Malta	821 879	15 576	837 455
Netherlands	- 714 009 525	610 213	- 713 399 312
Austria	27 304 620	- 38 591	27 266 029
Poland	34 172 212	138 388	34 310 600
Portugal	13 806 137	76 453	13 882 590
Romania	14 424 031	288 020	14 712 051
Slovenia	3 289 728	- 10 715	3 279 013
Slovakia	6 453 397	- 9 691	6 443 706
Finland	16 580 811	- 124 014	16 456 797
Sweden	- 171 901 428	945 406	- 170 956 022
United Kingdom	164 327 532	- 139 448	164 188 084
Article 1 6 0 — Total	0	0	0



## TITLE 3 — SURPLUSES, BALANCES AND ADJUSTMENTS

Figures

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	1 802 988 329		1 802 988 329
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.		p.m.
3 3	NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS	p.m.		p.m.
<b>Title 3 — Total</b>		<b>1 802 988 329</b>		<b>1 802 988 329</b>

## CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	<i>Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	0
	<i>Article 3 5 0 — Subtotal</i>	p.m.		0
	<b>Chapter 3 5 — Total</b>	<b>p.m.</b>		<b>0</b>

**Article 3 5 0 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom**

Item 3 5 0 4 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
p.m.	0	0

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2015.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2019	Draft amending budget No. 5/2019	New amount
Belgium	p.m.	1 267 154	1 267 154
Bulgaria	p.m.	3 148 896	3 148 896
Czechia	p.m.	4 903 895	4 903 895
Denmark	p.m.	6 556 672	6 556 672
Germany	p.m.	4 385 985	4 385 985
Estonia	p.m.	303 635	303 635
Ireland	p.m.	20 284 145	20 284 145
Greece	p.m.	504 408	504 408
Spain	p.m.	1 272 857	1 272 857
France	p.m.	5 838 257	5 838 257
Croatia	p.m.	1 207 446	1 207 446
Italy	p.m.	19 287 491	19 287 491
Cyprus	p.m.	627 536	627 536
Latvia	p.m.	- 619 579	- 619 579
Lithuania	p.m.	- 208 473	- 208 473
Luxembourg	p.m.	866 089	866 089
Hungary	p.m.	2 764 651	2 764 651
Malta	p.m.	310 080	310 080
Netherlands	p.m.	- 260 138	- 260 138
Austria	p.m.	1 362 429	1 362 429
Poland	p.m.	- 9 542 201	- 9 542 201
Portugal	p.m.	476 355	476 355
Romania	p.m.	1 609 226	1 609 226
Slovenia	p.m.	123 083	123 083
Slovakia	p.m.	1 555 233	1 555 233
Finland	p.m.	4 733 265	4 733 265
Sweden	p.m.	- 2 400 255	- 2 400 255
United Kingdom	p.m.	- 70 358 142	- 70 358 142
Item 3 5 0 4 — Total	p.m.	0	0

# SECTION I — EUROPEAN PARLIAMENT

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 072 664 319	2 667 000	1 075 331 319
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	412 606 700		412 606 700
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	157 943 300	3 700 000	161 643 300
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	342 979 943	7 320 000	350 299 943
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	280 000		280 000
10	OTHER EXPENDITURE	10 504 000		10 504 000
	<b>Total</b>	<b>1 996 978 262</b>	<b>13 687 000</b>	<b>2 010 665 262</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	225 554 051	3 807 000	229 361 051
1 2	OFFICIALS AND TEMPORARY STAFF	5	681 825 381	-990 000	680 835 381
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	144 622 887	-150 000	144 472 887
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	20 662 000		20 662 000
	<b>Title 1 — Total</b>		<b>1 072 664 319</b>	<b>2 667 000</b>	<b>1 075 331 319</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Salaries and allowances</b>				
1 0 0 0	Salaries	5.2	77 793 051	2 307 000	80 100 051
1 0 0 4	Ordinary travel expenses	5.2	60 106 000	2 100 000	62 206 000
1 0 0 5	Other travel expenses	5.2	5 670 000		5 670 000
1 0 0 6	General expenditure allowance	5.2	42 900 000	1 200 000	44 100 000
1 0 0 7	Allowances for performance of duties	5.2	187 000		187 000
	<i>Article 1 0 0 — Subtotal</i>		186 656 051	5 607 000	192 263 051
<b>1 0 1</b>	<b>Accident and sickness insurance and other welfare measures</b>				
1 0 1 0	Accident and sickness insurance and other social security charges	5.2	2 930 000		2 930 000
1 0 1 2	Specific measures to assist disabled Members	5.2	876 000		876 000
	<i>Article 1 0 1 — Subtotal</i>		3 806 000		3 806 000

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
<b>1 0 2</b>	<b>Transitional allowances</b>	5.2	20 690 000	-1 800 000	18 890 000
<b>1 0 3</b>	<b>Pensions</b>				
1 0 3 0	Retirement pensions (PEAM)	5.2	11 410 000		11 410 000
1 0 3 1	Invalidity pensions (PEAM)	5.2	274 000		274 000
1 0 3 2	Survivors' pensions (PEAM)	5.2	1 918 000		1 918 000
1 0 3 3	Optional pension scheme for Members	5.2	p.m.		p.m.
	<i>Article 1 0 3 — Subtotal</i>		13 602 000		13 602 000
<b>1 0 5</b>	<b>Language and computer courses</b>	5.2	800 000		800 000
	<b>Chapter 1 0 — Total</b>		<b>225 554 051</b>	<b>3 807 000</b>	<b>229 361 051</b>

## Article 1 0 0 — Salaries and allowances

### Item 1 0 0 0 — Salaries

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
77 793 051	2 307 000	80 100 051

#### Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

### Item 1 0 0 4 — Ordinary travel expenses

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
60 106 000	2 100 000	62 206 000

#### Remarks

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

#### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

### Item 1 0 0 6 — General expenditure allowance

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
42 900 000	1 200 000	44 100 000

### Remarks

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 170 000.

### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 25 to 28 thereof.

## Article 1 0 2 — Transitional allowances

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
20 690 000	-1 800 000	18 890 000

### Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

### Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<b>Remuneration and other entitlements</b>				
1 2 0 0	Remuneration and allowances	5.2	676 670 381	-990 000	675 680 381
1 2 0 2	Paid overtime	5.2	110 000		110 000
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.2	3 060 000		3 060 000
	<i>Article 1 2 0 — Subtotal</i>		679 840 381	-990 000	678 850 381
1 2 2	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	5.2	1 985 000		1 985 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		1 985 000		1 985 000
	<b>Chapter 1 2 — Total</b>		<b>681 825 381</b>	<b>-990 000</b>	<b>680 835 381</b>

### Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
676 670 381	-990 000	675 680 381

### Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

It is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centre in Brussels and in Strasbourg.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
14	OTHER STAFF AND EXTERNAL SERVICES				
<b>140</b>	<b>Other staff and external persons</b>				
1400	Other staff — Secretariat and political groups	5.2	54 054 199	-78 000	53 976 199
1401	Other staff — Security	5.2	27 634 012	-39 000	27 595 012
1402	Other staff — Drivers in the Secretariat	5.2	6 372 506	-9 000	6 363 506
1404	Traineeships, seconded national experts, exchanges of officials and study visits	5.2	9 442 000		9 442 000
1405	Expenditure on interpretation	5.2	42 120 170	-24 000	42 096 170
1406	Observers	5.2	p.m.		p.m.
	<i>Article 140 — Subtotal</i>		139 622 887	-150 000	139 472 887
<b>142</b>	<b>External translation services</b>	5.2	5 000 000		5 000 000
	<b>Chapter 14 — Total</b>		<b>144 622 887</b>	<b>-150 000</b>	<b>144 472 887</b>

### Article 140 — Other staff and external persons

Item 1400 — Other staff — Secretariat and political groups

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
54 054 199	-78 000	53 976 199

### Remarks

This appropriation is mainly intended to cover the following expenditure, which does not include expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment and on other staff working as drivers in the Secretariat or coordinating the work of those drivers:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of these staff,
- the employment of temporary agency staff,
- invoices issued by the PMO to cover the cost of employing staff to deal with the administrative files of members of the European Parliament's staff (in particular matters relating to unemployment benefits and pension entitlements).

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Bureau Decision of 27 April 2015.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

### Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

## Item 1 4 0 1 — Other staff — Security

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
27 634 012	-39 000	27 595 012

### Remarks

This appropriation is mainly intended to cover the following expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment:

- the remuneration, including allocations and allowances, of contract staff and auxiliary contract staff, and the impact of salary weightings applicable to the remuneration of these staff,
- the employment of temporary agency staff.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

### Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

## Item 1 4 0 2 — Other staff — Drivers in the Secretariat

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
6 372 506	-9 000	6 363 506

### Remarks

This appropriation is mainly intended to cover the following expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers:

- the remuneration, including allocations and allowances, of contract staff and auxiliary contract staff, and the impact of salary weightings applicable to the remuneration of these staff,

- the employment of temporary agency staff.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

*Legal basis*

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

**Item 1 4 0 5 — Expenditure on interpretation**

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
42 120 170	-24 000	42 096 170

*Remarks*

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 500 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

## **TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**

*Figures*

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	MEETINGS AND CONFERENCES	5	34 120 000		34 120 000
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	5	123 823 300	3 700 000	127 523 300
	<b>Title 3 — Total</b>		<b>157 943 300</b>	<b>3 700 000</b>	<b>161 643 300</b>



## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	<i>Acquisition of expertise</i>	5.2	6 171 000		6 171 000
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>				
3 2 1 0	Expenditure on European parliamentary research services, including the library, the historical archives and scientific and technological options assessment (STOA)	5.2	7 460 000		7 460 000
3 2 1 1	Expenditure on the European Science-Media Hub	5.2	1 600 000		1 600 000
	<i>Article 3 2 1 — Subtotal</i>		9 060 000		9 060 000
3 2 2	<i>Documentation expenditure</i>	5.2	2 592 000	80 000	2 672 000
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	5.2	1 120 000		1 120 000
3 2 4	<i>Production and dissemination</i>				
3 2 4 0	Official Journal	5.2	800 000		800 000
3 2 4 1	Digital and traditional publications	5.2	4 225 300		4 225 300
3 2 4 2	Expenditure on publication, information and participation in public events	5.2	27 210 000	3 000 000	30 210 000
3 2 4 3	European Parliament visitor centres	5.2	15 667 000		15 667 000
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	5.2	29 820 000	300 000	30 120 000
3 2 4 5	Organisation of symposia and seminars	5.2	2 608 000		2 608 000
3 2 4 8	Expenditure on audiovisual information	5.2	16 615 000		16 615 000
3 2 4 9	Information exchanges with national parliaments	5.2	165 000		165 000
	<i>Article 3 2 4 — Subtotal</i>		97 110 300	3 300 000	100 410 300
3 2 5	<i>Expenditure relating to liaison offices</i>	5.2	7 770 000	320 000	8 090 000
	<b>Chapter 3 2 — Total</b>		<b>123 823 300</b>	<b>3 700 000</b>	<b>127 523 300</b>

### Article 3 2 2 — Documentation expenditure

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
2 592 000	80 000	2 672 000

Remarks

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

## Article 3 2 4 — Production and dissemination

### Item 3 2 4 2 — Expenditure on publication, information and participation in public events

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
27 210 000	3 000 000	30 210 000

#### Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the institution by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions in the Member States and the accession countries and the countries in which the European Parliament has a liaison office, as well as the development of tools or instruments to increase and facilitate public access to it using mobile equipment,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

### Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
29 820 000	300 000	30 120 000

#### Remarks

This appropriation is intended to cover subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, on an alternating basis, on the European Parliament's premises in Strasbourg or Brussels, with the exception of election years.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

#### Legal basis

Bureau Decision of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended on 24 October 2016.

## Article 3 2 5 — Expenditure relating to liaison offices

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
7 770 000	320 000	8 090 000

### Remarks

This appropriation is intended to cover expenditure by the European Parliament's liaison offices in the Member States:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

## TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

### Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	5	133 700 000		133 700 000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	5	208 819 943	7 320 000	216 139 943
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	5	460 000		460 000
<b>Title 4 — Total</b>			<b>342 979 943</b>	<b>7 320 000</b>	<b>350 299 943</b>

## CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	5.2	208 819 943	7 320 000	216 139 943
<b>Chapter 4 2 — Total</b>			<b>208 819 943</b>	<b>7 320 000</b>	<b>216 139 943</b>

## Article 4 2 2 — Expenditure relating to parliamentary assistance

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
208 819 943	7 320 000	216 139 943

### Remarks

This appropriation is intended to cover costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents.

It also covers mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel.

This appropriation is also intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

*Legal basis*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Bureau Decision of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

# SECTION II — EUROPEAN COUNCIL AND COUNCIL

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	361 826 511	-481 000	361 345 511
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	219 768 948		219 768 948
10	OTHER EXPENDITURE	300 000		300 000
	<b>Total</b>	<b>581 895 459</b>	<b>-481 000</b>	<b>581 414 459</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	Members of the institution	5	1 431 000		1 431 000
1 1	OFFICIALS AND TEMPORARY STAFF	5	336 749 511	-481 000	336 268 511
1 2	OTHER STAFF AND EXTERNAL SERVICES	5	13 502 000		13 502 000
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	10 144 000		10 144 000
	<b>Title 1 — Total</b>		<b>361 826 511</b>	<b>-481 000</b>	<b>361 345 511</b>

## CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1	OFFICIALS AND TEMPORARY STAFF				
<b>1 1 0</b>	<b>Remuneration and other entitlements</b>				
1 1 0 0	Basic salaries	5.2	250 943 511	-481 000	250 462 511
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	1 951 000		1 951 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	65 197 000		65 197 000
1 1 0 3	Social security cover	5.2	10 284 000		10 284 000
1 1 0 4	Salary weightings	5.2	125 000		125 000
1 1 0 5	Overtime	5.2	1 300 000		1 300 000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service	5.2	2 275 000		2 275 000
1 1 0 7	Annual adjustment of the remuneration	5.2	3 632 000		3 632 000
	<i>Article 1 1 0 — Subtotal</i>		335 707 511	-481 000	335 226 511
<b>1 1 1</b>	<b>Termination of service</b>				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41 and 50 of the Staff Regulations)	5.2	362 000		362 000
1 1 1 1	Allowances for staff whose service is terminated	5.2	p.m.		p.m.

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1 1 2	Entitlements of the former Secretaries-General	5.2	680 000		680 000
	<i>Article 1 1 1 — Subtotal</i>		1 042 000		1 042 000
<b>1 1 2</b>	<b><i>Provisional appropriation</i></b>				
1 1 2 0	Provisional appropriation (officials and temporary staff)	5.2	p.m.		p.m.
1 1 2 1	Provisional appropriation (retired staff and staff retired under special arrangements)	5.2	p.m.		p.m.
	<i>Article 1 1 2 — Subtotal</i>		p.m.		p.m.
	<b>Chapter 1 1 — Total</b>		<b>336 749 511</b>	<b>-481 000</b>	<b>336 268 511</b>

*Remarks*

The appropriations entered in this chapter are assessed on the basis of the European Council and Council's establishment plan for the financial year.

A flat-rate reduction of 5,0 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

***Article 1 1 0 — Remuneration and other entitlements***

Item 1 1 0 0 — Basic salaries

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
250 943 511	-481 000	250 462 511

*Remarks*

This appropriation is intended to cover basic salaries, compensation for annual leave not taken up and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

# SECTION III — COMMISSION

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019		Draft amending budget No. 5/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	336 080 338	1 203 618 938	-103 956	-103 956	335 976 382	1 203 514 982
02	Internal market, industry, entrepreneurship and SMEs	2 796 047 759	2 473 254 542	-131 407	-131 407	2 795 916 352	2 473 123 135
03	Competition	111 419 935	111 419 935	-134 595	-134 595	111 285 340	111 285 340
04	Employment, social affairs and inclusion	14 753 357 684	11 910 403 179	-105 905	-105 905	14 753 251 779	11 910 297 274
		<u>2 124 650</u>	<u>2 124 650</u>			<u>2 124 650</u>	<u>2 124 650</u>
		14 755 482 334	11 912 527 829			14 755 376 429	11 912 421 924
05	Agriculture and rural development	58 407 290 788	56 640 808 555	-148 055	-148 055	58 407 142 733	56 640 660 500
06	Mobility and transport	4 808 120 781	2 509 542 057	-55 786	-55 786	4 808 064 995	2 509 486 271
07	Environment	524 637 568	370 305 068	-68 892	-68 892	524 568 676	370 236 176
08	Research and innovation	7 485 465 948	6 736 960 766	-9 387	-9 387	7 485 456 561	6 736 951 379
09	Communications networks, content and technology	2 429 876 987	2 133 586 653	-65 881	-65 881	2 429 811 106	2 133 520 772
10	Direct research	439 836 973	428 260 154			439 836 973	428 260 154
11	Maritime affairs and fisheries	1 027 770 112	660 534 435	-46 400	-46 400	1 027 723 712	660 488 035
		<u>117 158 000</u>	<u>108 850 000</u>			<u>117 158 000</u>	<u>108 850 000</u>
		1 144 928 112	769 384 435			1 144 881 712	769 338 035
12	Financial stability, financial services and capital markets union	118 629 491	120 397 491	-55 610	-55 610	118 573 881	120 341 881
13	Regional and urban policy	41 583 587 046	35 092 058 207	-95 103	-95 103	41 583 491 943	35 091 963 104
14	Taxation and customs union	177 189 872	176 043 872	-74 205	-74 205	177 115 667	175 969 667
15	Education and culture	4 559 701 295	4 052 011 674	-71 725	-71 725	4 559 629 570	4 051 939 949
16	Communication	216 190 642	213 072 642	-131 488	-131 488	216 059 154	212 941 154
17	Health and food safety	616 863 058	561 494 331	-110 687	-110 687	616 752 371	561 383 644
18	Migration and home affairs	2 271 495 179	2 575 769 156	-77 746	-77 746	2 271 417 433	2 575 691 410
		<u>520 082 000</u>	<u>159 985 000</u>			<u>520 082 000</u>	<u>159 985 000</u>
		2 791 577 179	2 735 754 156			2 791 499 433	2 735 676 410
19	Foreign policy instruments	869 399 248	721 583 145	-14 742	-14 742	869 384 506	721 568 403
20	Trade	115 720 915	114 996 915	-102 152	-102 152	115 618 763	114 894 763
21	International cooperation and development	3 716 766 158	3 301 481 774	-213 939	-213 939	3 716 552 219	3 301 267 835
22	Neighbourhood and enlargement negotiations	5 072 397 502	3 769 644 975	-81 094	-81 094	5 072 316 408	3 769 563 881
23	Humanitarian aid and civil protection	1 764 263 810	1 704 662 100	-42 327	-42 327	1 764 221 483	1 704 619 773
		<u>117 200 000</u>	<u>54 760 000</u>			<u>117 200 000</u>	<u>54 760 000</u>
		1 881 463 810	1 759 422 100			1 881 421 483	1 759 379 773
24	Fight against fraud	82 812 100	82 945 264	-60 000	-60 000	82 752 100	82 885 264
25	Commission's policy coordination and legal advice	260 051 836	260 126 836	-299 839	-299 839	259 751 997	259 826 997
26	Commission's administration	1 143 259 951	1 142 431 971	-534 950	-534 950	1 142 725 001	1 141 897 021
		<u>620 000</u>	<u>310 000</u>			<u>620 000</u>	<u>310 000</u>
		1 143 879 951	1 142 741 971			1 143 345 001	1 142 207 021
27	Budget	73 674 246	73 674 246	-182 143	-182 143	73 492 103	73 492 103
28	Audit	19 730 856	19 730 856	-25 679	-25 679	19 705 177	19 705 177
29	Statistics	159 791 212	143 606 212	-104 843	-104 843	159 686 369	143 501 369
30	Pensions and related expenditure	2 008 091 000	2 008 091 000	-2 973 000	-2 973 000	2 005 118 000	2 005 118 000
31	Language services	403 346 735	403 346 735	-488 613	-488 613	402 858 122	402 858 122
32	Energy	2 006 200 068	1 627 907 277	-96 165	-96 165	2 006 103 903	1 627 811 112
33	Justice and consumers	264 795 838	247 037 892	-64 111	-64 111	264 731 727	246 973 781
		<u>345 000</u>	<u>259 000</u>			<u>345 000</u>	<u>259 000</u>
		265 140 838	247 296 892			265 076 727	247 232 781
34	Climate action	165 102 178	108 439 678	-29 575	-29 575	165 072 603	108 410 103
40	Reserves	1 284 777 650	677 788 650			1 284 777 650	677 788 650
	<b>Total</b>	<b>162 073 742 759</b>	<b>144 377 037 181</b>	<b>-6 800 000</b>	<b>-6 800 000</b>	<b>162 066 942 759</b>	<b>144 370 237 181</b>
	Of which Reserves: 40 01 40, 40 02 40, 40 02 41	<u>757 529 650</u>	<u>326 288 650</u>			<u>757 529 650</u>	<u>326 288 650</u>

# TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Figures

## Classification by type

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
XX 01	Administrative expenditure allocated to policy areas				
<b>XX 01 01</b>	<b>Expenditure related to officials and temporary staff in policy areas</b>				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	2 102 718 000	-1 000	2 102 717 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	11 117 000		11 117 000
XX 01 01 01 03	Adjustments to remuneration	5.2	24 265 000	-3 165 000	21 100 000
	<i>Subtotal</i>		2 138 100 000	-3 166 000	2 134 934 000
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	115 468 000		115 468 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 642 000		7 642 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	1 278 000	-167 000	1 111 000
	<i>Subtotal</i>		124 388 000	-167 000	124 221 000
	<i>Article XX 01 01 — Subtotal</i>		2 262 488 000	-3 333 000	2 259 155 000
<b>XX 01 02</b>	<b>External personnel and other management expenditure</b>				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	71 297 400	-58 744	71 238 656
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	21 523 000	-50 256	21 472 744
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	40 048 385		40 048 385
	<i>Subtotal</i>		132 868 785	-109 000	132 759 785
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	9 710 000		9 710 000
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	2 079 000		2 079 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	390 000		390 000
	<i>Subtotal</i>		12 179 000		12 179 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	57 355 000		57 355 000
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	5.2	22 429 000		22 429 000
XX 01 02 11 03	Meetings of committees	5.2	10 265 000		10 265 000
XX 01 02 11 04	Studies and consultations	5.2	5 370 000		5 370 000
XX 01 02 11 05	Information and management systems	5.2	35 258 000		35 258 000
XX 01 02 11 06	Further training and management training	5.2	11 500 000		11 500 000
	<i>Subtotal</i>		142 177 000		142 177 000
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 620 000		5 620 000
XX 01 02 12 02	Further training of staff in delegations	5.2	485 000		485 000
	<i>Subtotal</i>		6 105 000		6 105 000
	<i>Article XX 01 02 — Subtotal</i>		293 329 785	-109 000	293 220 785
<b>XX 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, and buildings</b>				
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	67 696 000		67 696 000
XX 01 03 01 04	Information and communication technology services	5.2	75 644 000		75 644 000
	<i>Subtotal</i>		143 340 000		143 340 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				



Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	27 915 000		27 915 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	667 000		667 000
	<i>Subtotal</i>		28 582 000		28 582 000
	<i>Article XX 01 03 — Subtotal</i>		171 922 000		171 922 000
	<b>Chapter XX 01 — Total</b>		<b>2 727 739 785</b>	<b>-3 442 000</b>	<b>2 724 297 785</b>

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

### Article XX 01 01 — Expenditure related to officials and temporary staff in policy areas

Item XX 01 01 01 — Expenditure related to officials and temporary staff working with the institution

Figures

#### Classification by type

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	2 102 718 000	-1 000	2 102 717 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	11 117 000		11 117 000
XX 01 01 01 03	Adjustments to remuneration	5.2	24 265 000	-3 165 000	21 100 000
	<b>Item XX 01 01 01 — Total</b>		<b>2 138 100 000</b>	<b>-3 166 000</b>	<b>2 134 934 000</b>

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices of the Union and in Union delegations within the territory of the Union,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Union,
- the cost of any adjustments to remuneration during the financial year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 151 000.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

#### Subitem XX 01 01 01 01 — Remuneration and allowances

##### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
2 102 718 000	-1 000	2 102 717 000

#### Subitem XX 01 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

##### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
11 117 000		11 117 000

#### Subitem XX 01 01 01 03 — Adjustments to remuneration

##### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
24 265 000	-3 165 000	21 100 000

#### Item XX 01 01 02 — Expenditure related to Commission officials and temporary staff working in Union delegations

##### Figures

#### Classification by type

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	115 468 000		115 468 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 642 000		7 642 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	1 278 000	-167 000	1 111 000
	Item XX 01 01 02 — Total		124 388 000	-167 000	124 221 000

##### Remarks

In respect of Items 19 01 01 02, 20 01 01 02, 21 01 01 02 and 22 01 01 02, relating to Union delegations in third countries and at international organisations, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan:

- salaries, allowances and payments related to salaries,

- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any adjustments to remuneration during the financial year,
- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Subitem XX 01 01 02 01 — Remuneration and allowances

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
115 468 000		115 468 000

Subitem XX 01 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
7 642 000		7 642 000

Subitem XX 01 01 02 03 — Appropriations to cover any adjustments to remuneration

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
1 278 000	-167 000	1 111 000

**Article XX 01 02 — External personnel and other management expenditure**

Item XX 01 02 01 — External personnel working with the institution

*Figures*

**Classification by type**

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	71 297 400	-58 744	71 238 656
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	21 523 000	-50 256	21 472 744
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	40 048 385		40 048 385

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
	Item XX 01 02 01 — Total		132 868 785	-109 000	132 759 785

#### Remarks

This appropriation is intended to cover the following expenditure incurred within the territory of the Union:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any adjustments to remuneration during the financial year.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Union's general costs under Article 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 171 972.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

The amount of assigned revenue based on data available in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 9 376 800.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

Subitem XX 01 02 01 01 — Contract staff

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
71 297 400	-58 744	71 238 656

Subitem XX 01 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
21 523 000	-50 256	21 472 744

Subitem XX 01 02 01 03 — National civil servants temporarily assigned to the institution

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
40 048 385		40 048 385

## TITLE 01 — ECONOMIC AND FINANCIAL AFFAIRS

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area	5	84 398 938	84 398 938	-103 956	-103 956	84 294 982	84 294 982
01 02	Economic and monetary union	1	12 802 400	12 620 000			12 802 400	12 620 000
01 03	International economic and financial affairs	4	52 000 000	52 000 000			52 000 000	52 000 000
01 04	Financial operations and instruments	1	186 879 000	1 054 600 000			186 879 000	1 054 600 000
	<b>Title 01 — Total</b>		<b>336 080 338</b>	<b>1 203 618 938</b>	<b>-103 956</b>	<b>-103 956</b>	<b>335 976 382</b>	<b>1 203 514 982</b>

## CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area				
<b>01 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area</b>	5.2	70 205 554	-103 956	70 101 598
<b>01 01 02</b>	<b>External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area</b>				
01 01 02 01	External personnel	5.2	3 353 018		3 353 018
01 01 02 11	Other management expenditure	5.2	5 633 727		5 633 727
	<i>Article 01 01 02 — Subtotal</i>		8 986 745		8 986 745
<b>01 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area</b>				
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure	5.2	4 706 639		4 706 639
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	5.2	500 000		500 000
	<i>Article 01 01 03 — Subtotal</i>		5 206 639		5 206 639
	<b>Chapter 01 01 — Total</b>		<b>84 398 938</b>	<b>-103 956</b>	<b>84 294 982</b>

### Article 01 01 01 — Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
70 205 554	-103 956	70 101 598

## TITLE 02 — INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Administrative expenditure of the 'Internal market, industry, entrepreneurship and SMEs' policy area		140 150 155	140 150 155	-131 407	-131 407	140 018 748	140 018 748
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1	358 569 000	213 832 000			358 569 000	213 832 000
02 03	Internal market for goods and services	1	111 534 886	107 954 486			111 534 886	107 954 486
02 04	Horizon 2020 — Research relating to enterprises		363 627 355	313 939 538			363 627 355	313 939 538
02 05	European satellite navigation programmes (EGNOS and Galileo)	1	720 346 363	952 628 363			720 346 363	952 628 363
02 06	European Earth observation programme	1	858 570 000	599 500 000			858 570 000	599 500 000
02 07	European Defence Industrial Development Programme (EDIDP)	1	243 250 000	145 250 000			243 250 000	145 250 000
	<b>Title 02 — Total</b>		<b>2 796 047 759</b>	<b>2 473 254 542</b>	<b>-131 407</b>	<b>-131 407</b>	<b>2 795 916 352</b>	<b>2 473 123 135</b>

### CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
02 01	Administrative expenditure of the 'Internal market, industry, entrepreneurship and SMEs' policy area				
<b>02 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Internal market, industry, entrepreneurship and SMEs' policy area</b>	5.2	88 743 647	-131 407	88 612 240
<b>02 01 02</b>	<b>External personnel and other management expenditure in support of the 'Internal market, industry, entrepreneurship and SMEs' policy area</b>				
02 01 02 01	External personnel	5.2	6 866 110		6 866 110
02 01 02 11	Other management expenditure	5.2	5 110 730		5 110 730
	<i>Article 02 01 02 — Subtotal</i>		11 976 840		11 976 840
<b>02 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Internal market, industry, entrepreneurship and SMEs' policy area</b>	5.2	5 949 448		5 949 448
<b>02 01 04</b>	<b>Support expenditure for operations and programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area</b>				
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	2 800 000		2 800 000
02 01 04 02	Support expenditure for standardisation and approximation of legislation	1.1	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 000 000		3 000 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 900 000		2 900 000
02 01 04 05	Support expenditure of the European Defence Industrial Development Programme (EDIDP)	1.1	1 750 000		1 750 000
	<i>Article 02 01 04 — Subtotal</i>		10 610 000		10 610 000
<b>02 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area</b>				
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	7 851 000		7 851 000
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 711 111		2 711 111

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	2 400 000		2 400 000
	<i>Article 02 01 05 — Subtotal</i>		12 962 111		12 962 111
<b>02 01 06</b>	<b>Executive agencies</b>				
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	9 908 109		9 908 109
	<i>Article 02 01 06 — Subtotal</i>		9 908 109		9 908 109
	<b>Chapter 02 01 — Total</b>		<b>140 150 155</b>	<b>-131 407</b>	<b>140 018 748</b>

**Article 02 01 01 — Expenditure related to officials and temporary staff in the ‘Internal market, industry, entrepreneurship and SMEs’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
88 743 647	-131 407	88 612 240

## TITLE 03 — COMPETITION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
03 01	Administrative expenditure of the ‘Competition’ policy area	5	111 419 935	-134 595	111 285 340
	<b>Title 03 — Total</b>		<b>111 419 935</b>	<b>-134 595</b>	<b>111 285 340</b>

## CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMPETITION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
03 01	Administrative expenditure of the ‘Competition’ policy area	5.2	90 896 459	-134 595	90 761 864
<b>03 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Competition’ policy area</b>				
<b>03 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Competition’ policy area</b>				
03 01 02 01	External personnel	5.2	5 224 050		5 224 050
03 01 02 11	Other management expenditure	5.2	9 205 652		9 205 652
	<i>Article 03 01 02 — Subtotal</i>		14 429 702		14 429 702
<b>03 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Competition’ policy area</b>	5.2	6 093 774		6 093 774
<b>03 01 07</b>	<b>Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy</b>	5.2	p.m.		p.m.
	<b>Chapter 03 01 — Total</b>		<b>111 419 935</b>	<b>-134 595</b>	<b>111 285 340</b>

**Article 03 01 01 — Expenditure related to officials and temporary staff in the ‘Competition’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
90 896 459	-134 595	90 761 864

# TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area		101 856 210	101 856 210	-105 905	-105 905	101 750 305	101 750 305
04 02	European Social Fund (ESF)	1	13 806 020	11 151 158			13 806 020	11 151 158
			856	200			856	200
04 03	Employment, Social Affairs and Inclusion		278 000 474	246 488 769			278 000 474	246 488 769
			<u>2 124 650</u>	<u>2 124 650</u>			<u>2 124 650</u>	<u>2 124 650</u>
			280 125 124	248 613 419			280 125 124	248 613 419
04 04	European Globalisation Adjustment Fund (EGF)	9	p.m.	10 000 000			p.m.	10 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.			p.m.	p.m.
04 06	Fund for European Aid to the Most Deprived (FEAD)	1	567 480 144	400 900 000			567 480 144	400 900 000
	<b>Title 04 — Total</b>		<b>14 753 357</b>	<b>11 910 403</b>	<b>-105 905</b>	<b>-105 905</b>	<b>14 753 251</b>	<b>11 910 297</b>
			<b>684</b>	<b>179</b>			<b>779</b>	<b>274</b>
			<u>2 124 650</u>	<u>2 124 650</u>			<u>2 124 650</u>	<u>2 124 650</u>
	<b>Total including reserves</b>		<b>14 755 482 334</b>	<b>11 912 527 829</b>			<b>14 755 376 429</b>	<b>11 912 421 924</b>

## CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area				
<b>04 01 01</b>	<b>Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area</b>	5.2	71 521 162	-105 905	71 415 257
<b>04 01 02</b>	<b>External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area</b>				
04 01 02 01	External personnel	5.2	5 031 180		5 031 180
04 01 02 11	Other management expenditure	5.2	4 809 029		4 809 029
	<i>Article 04 01 02 — Subtotal</i>		9 840 209		9 840 209
<b>04 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area</b>	5.2	4 794 839		4 794 839
<b>04 01 04</b>	<b>Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area</b>				
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	1.2	12 000 000		12 000 000
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	1.1	3 400 000		3 400 000
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.		p.m.
04 01 04 04	Support expenditure for the European Globalisation Adjustment Fund	9	p.m.		p.m.
04 01 04 05	Support expenditure for the Fund for European Aid to the Most Deprived	1.2	300 000		300 000
	<i>Article 04 01 04 — Subtotal</i>		15 700 000		15 700 000
	<b>Chapter 04 01 — Total</b>		<b>101 856 210</b>	<b>-105 905</b>	<b>101 750 305</b>



**Article 04 01 01 — Expenditure relating to officials and temporary staff in the ‘Employment, social affairs and inclusion’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
71 521 162	-105 905	71 415 257

**TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Administrative expenditure of the ‘Agriculture and rural development’ policy area		135 641 026	135 641 026	-148 055	-148 055	135 492 971	135 492 971
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	2	2 498 700 000	2 442 535 635			2 498 700 000	2 442 535 635
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	2	40 544 700 000	40 544 700 000			40 544 700 000	40 544 700 000
05 04	Rural development	2	14 673 575 537	13 117 265 400			14 673 575 537	13 117 265 400
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development	4	118 000 000	60 000 000			118 000 000	60 000 000
05 06	International aspects of the ‘Agriculture and rural development’ policy area	4	6 440 000	6 440 000			6 440 000	6 440 000
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	2	61 430 000	61 430 000			61 430 000	61 430 000
05 08	Policy strategy and coordination of the ‘Agriculture and rural development’ policy area	2	81 657 000	61 547 005			81 657 000	61 547 005
05 09	Horizon 2020 — Research and innovation related to agriculture	1	287 147 225	211 249 489			287 147 225	211 249 489
<b>Title 05 — Total</b>			<b>58 407 290 788</b>	<b>56 640 808 555</b>	<b>-148 055</b>	<b>-148 055</b>	<b>58 407 142 733</b>	<b>56 640 660 500</b>

**CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
05 01	Administrative expenditure of the ‘Agriculture and rural development’ policy area				
05 01 01	<i>Expenditure related to officials and temporary staff in the ‘Agriculture and rural development’ policy area</i>	5.2	99 986 104	-148 055	99 838 049
05 01 02	<i>External personnel and other management expenditure in support of the ‘Agriculture and rural development’ policy area</i>				
05 01 02 01	External personnel	5.2	3 111 100		3 111 100
05 01 02 11	Other management expenditure	5.2	6 230 752		6 230 752
<i>Article 05 01 02 — Subtotal</i>			9 341 852		9 341 852
05 01 03	<i>Expenditure related to information and communication technology equipment and services of the ‘Agriculture and rural development’ policy area</i>	5.2	6 703 152		6 703 152
05 01 04	<i>Support expenditure for operations and programmes in the ‘Agriculture and rural development’ policy area</i>				
05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	2	8 000 000		8 000 000
05 01 04 03	Support expenditure for pre-accession assistance in the ‘Agriculture and rural development’ policy area (IPA)	4	517 891		517 891

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	5 034 000		5 034 000
	<i>Article 05 01 04 — Subtotal</i>		13 551 891		13 551 891
<b>05 01 05</b>	<b><i>Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area</i></b>				
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 644 756		1 644 756
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	453 271		453 271
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	400 000		400 000
	<i>Article 05 01 05 — Subtotal</i>		2 498 027		2 498 027
<b>05 01 06</b>	<b><i>Executive agencies</i></b>				
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	2	3 560 000		3 560 000
	<i>Article 05 01 06 — Subtotal</i>		3 560 000		3 560 000
	<b>Chapter 05 01 — Total</b>		<b>135 641 026</b>	<b>-148 055</b>	<b>135 492 971</b>

#### Remarks

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

#### Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

### **Article 05 01 01 — Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area**

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
99 986 104	-148 055	99 838 049

## **TITLE 06 — MOBILITY AND TRANSPORT**

#### Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Administrative expenditure of the 'Mobility and transport' policy area	1	75 817 686	75 817 686	-55 786	-55 786	75 761 900	75 761 900
06 02	European transport policy		4 474 798 409	2 205 492 863			4 474 798 409	2 205 492 863
06 03	Horizon 2020 — Research and innovation related to transport		257 504 686	228 231 508			257 504 686	228 231 508
	<b>Title 06 — Total</b>		<b>4 808 120 781</b>	<b>2 509 542 057</b>	<b>-55 786</b>	<b>-55 786</b>	<b>4 808 064 995</b>	<b>2 509 486 271</b>

## CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MOBILITY AND TRANSPORT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
06 01	Administrative expenditure of the ‘Mobility and transport’ policy area				
<b>06 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Mobility and transport’ policy area</b>	5.2	37 674 190	-55 786	37 618 404
<b>06 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Mobility and transport’ policy area</b>				
06 01 02 01	External personnel	5.2	2 318 612		2 318 612
06 01 02 11	Other management expenditure	5.2	2 146 187		2 146 187
	<i>Article 06 01 02 — Subtotal</i>		4 464 799		4 464 799
<b>06 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Mobility and transport’ policy area</b>	5.2	2 525 709		2 525 709
<b>06 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Mobility and transport’ policy area</b>				
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 500 000		2 500 000
	<i>Article 06 01 04 — Subtotal</i>		2 500 000		2 500 000
<b>06 01 05</b>	<b>Support expenditure for research and innovation programmes in the ‘Mobility and transport’ policy area</b>				
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	4 248 000		4 248 000
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 597 837		2 597 837
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	638 400		638 400
	<i>Article 06 01 05 — Subtotal</i>		7 484 237		7 484 237
<b>06 01 06</b>	<b>Executive agencies</b>				
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	15 129 985		15 129 985
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	1.2	6 038 766		6 038 766
	<i>Article 06 01 06 — Subtotal</i>		21 168 751		21 168 751
	<b>Chapter 06 01 — Total</b>		<b>75 817 686</b>	<b>-55 786</b>	<b>75 761 900</b>

### Article 06 01 01 — Expenditure related to officials and temporary staff in the ‘Mobility and transport’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
37 674 190	-55 786	37 618 404

## TITLE 07 — ENVIRONMENT

Figures

Title Chapter	Heading	Budget 2019		Draft amending budget No. 5/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Administrative expenditure of the ‘Environment’ policy area	62 673 589	62 673 589	-68 892	-68 892	62 604 697	62 604 697
07 02	Environmental policy at Union and international level	461 963 979	307 631 479			461 963 979	307 631 479
	<b>Title 07 — Total</b>	<b>524 637 568</b>	<b>370 305 068</b>	<b>-68 892</b>	<b>-68 892</b>	<b>524 568 676</b>	<b>370 236 176</b>

## CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
07 01	Administrative expenditure of the ‘Environment’ policy area				
<b>07 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Environment’ policy area</b>	5.2	46 524 636	-68 892	46 455 744
<b>07 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Environment’ policy area</b>				
07 01 02 01	External personnel	5.2	2 936 184		2 936 184
07 01 02 11	Other management expenditure	5.2	3 214 718		3 214 718
	<i>Article 07 01 02 — Subtotal</i>		6 150 902		6 150 902
<b>07 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area</b>	5.2	3 119 051		3 119 051
<b>07 01 04</b>	<b>Support expenditure for operations and programmes of the ‘Environment’ policy area</b>				
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	2	1 800 000		1 800 000
	<i>Article 07 01 04 — Subtotal</i>		1 800 000		1 800 000
<b>07 01 06</b>	<b>Executive agencies</b>				
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	2	5 079 000		5 079 000
	<i>Article 07 01 06 — Subtotal</i>		5 079 000		5 079 000
	<b>Chapter 07 01 — Total</b>		<b>62 673 589</b>	<b>-68 892</b>	<b>62 604 697</b>

### Article 07 01 01 — Expenditure related to officials and temporary staff in the ‘Environment’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
46 524 636	-68 892	46 455 744

## TITLE 08 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Administrative expenditure of the ‘Research and innovation’ policy area		349 779 197	349 779 197	-9 387	-9 387	349 769 810	349 769 810
08 02	Horizon 2020 — Research		6 905 683 341	6 160 290 816			6 905 683 341	6 160 290 816
08 03	Euratom Programme — Indirect actions	1	228 728 410	226 253 253			228 728 410	226 253 253
08 05	Research programme of the Research Fund for Coal and Steel	1	1 275 000	637 500			1 275 000	637 500
	<b>Title 08 — Total</b>		<b>7 485 465 948</b>	<b>6 736 960 766</b>	<b>-9 387</b>	<b>-9 387</b>	<b>7 485 456 561</b>	<b>6 736 951 379</b>

Remarks

These remarks apply to all the budget lines in this title.

Research and innovation activities under this title will contribute to two main research programmes, i.e. Horizon 2020 and Euratom. It will also cover research programmes of the Research Fund for Coal and Steel.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively, and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

In Horizon 2020, gender equality is addressed as a cross-cutting issue in order to rectify imbalances between women and men and to integrate a gender dimension in research and innovation content. Particular account will be taken of the need to step up efforts to enhance the participation at all levels, including decision making, of women in research and innovation.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations are also intended to cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from the cooperation agreement between the European Atomic Energy Community and Switzerland will be entered in Item 6 0 1 1 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Items 08 02 50 01, 08 03 50 01 and 08 04 50 01.

Administrative appropriations of this title will be provided under Article 08 01 05.

## CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
08 01	Administrative expenditure of the 'Research and innovation' policy area				
<b>08 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Research and innovation' policy area</b>	5.2	6 338 833	-9 387	6 329 446
<b>08 01 02</b>	<b>External personnel and other management expenditure of the 'Research and innovation' policy area</b>				
08 01 02 01	External personnel	5.2	314 688		314 688
08 01 02 11	Other management expenditure	5.2	563 133		563 133
	<i>Article 08 01 02 — Subtotal</i>		877 821		877 821
<b>08 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area</b>	5.2	424 961		424 961
<b>08 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Research and innovation' policy area</b>				
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	96 674 662		96 674 662
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	25 943 429		25 943 429
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	47 432 428		47 432 428
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	1.1	10 268 772		10 268 772
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	1.1	952 000		952 000
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	1.1	3 391 764		3 391 764
	<i>Article 08 01 05 — Subtotal</i>		184 663 055		184 663 055
<b>08 01 06</b>	<b>Executive agencies</b>				

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
08 01 06 01	European Research Council Executive Agency — contribution from Horizon 2020	1.1	49 390 184		49 390 184
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	1.1	69 429 652		69 429 652
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	1.1	29 388 149		29 388 149
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	1.1	7 301 542		7 301 542
08 01 06 05	Research Executive Agency — Contribution from non-research programmes	5.2	1 965 000		1 965 000
	<i>Article 08 01 06 — Subtotal</i>		157 474 527		157 474 527
	<b>Chapter 08 01 — Total</b>		<b>349 779 197</b>	<b>-9 387</b>	<b>349 769 810</b>

**Article 08 01 01 — Expenditure related to officials and temporary staff in the ‘Research and innovation’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
6 338 833	-9 387	6 329 446

**TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Administrative expenditure of the ‘Communications networks, content and technology’ policy area		117 492 054	117 492 054	-65 881	-65 881	117 426 173	117 426 173
09 02	Digital single market		33 293 130	30 945 130			33 293 130	30 945 130
09 03	Connecting Europe Facility (CEF) — Telecommunications networks	1	174 347 723	150 849 000			174 347 723	150 849 000
09 04	Horizon 2020	1	1 955 413 080	1 702 461 672			1 955 413 080	1 702 461 672
09 05	Creative Europe	3	149 331 000	131 838 797			149 331 000	131 838 797
	<b>Title 09 — Total</b>		<b>2 429 876 987</b>	<b>2 133 586 653</b>	<b>-65 881</b>	<b>-65 881</b>	<b>2 429 811 106</b>	<b>2 133 520 772</b>

**CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
09 01	Administrative expenditure of the ‘Communications networks, content and technology’ policy area				
<b>09 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Communications networks, content and technology’ policy area</b>				
<b>09 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Communications networks, content and technology’ policy area</b>				
09 01 02 01	External personnel	5.2	2 171 689		2 171 689
09 01 02 11	Other management expenditure	5.2	1 809 857		1 809 857
	<i>Article 09 01 02 — Subtotal</i>		3 981 546		3 981 546
<b>09 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Communications networks, content and technology’ policy area</b>				
		5.2	2 982 742		2 982 742

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
<b>09 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Communications networks, content and technology’ policy area</b>				
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	789 000		789 000
09 01 04 02	Support expenditure for Creative Europe Programme — MEDIA Sub-programme	3	1 607 130		1 607 130
	<i>Article 09 01 04 — Subtotal</i>		2 396 130		2 396 130
<b>09 01 05</b>	<b>Support expenditure for research and innovation programmes in the ‘Communications networks, content and technology’ policy area</b>				
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	41 554 980		41 554 980
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	10 903 105		10 903 105
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	11 182 126		11 182 126
	<i>Article 09 01 05 — Subtotal</i>		63 640 211		63 640 211
	<b>Chapter 09 01 — Total</b>		<b>117 492 054</b>	<b>-65 881</b>	<b>117 426 173</b>

**Article 09 01 01 — Expenditure related to officials and temporary staff in the ‘Communications networks, content and technology’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
44 491 425	-65 881	44 425 544

## TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area		45 291 501	45 291 501	-46 400	-46 400	45 245 101	45 245 101
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements	2	30 741 978	33 184 978			30 741 978	33 184 978
			117 158 000	108 850 000			117 158 000	108 850 000
			147 899 978	142 034 978			147 899 978	142 034 978
11 06	European Maritime and Fisheries Fund (EMFF)	2	951 736 633	582 057 956			951 736 633	582 057 956
	<b>Title 11 — Total</b>		<b>1 027 770 112</b>	<b>660 534 435</b>	<b>-46 400</b>	<b>-46 400</b>	<b>1 027 723 712</b>	<b>660 488 035</b>
	<b>Total including reserves</b>		<b>1 144 928 112</b>	<b>769 384 435</b>			<b>1 144 881 712</b>	<b>769 338 035</b>

### CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MARITIME AFFAIRS AND FISHERIES’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
11 01	Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area				
<b>11 01 01</b>	<b>Expenditure relating to officials and temporary staff in the ‘Maritime affairs and fisheries’ policy area</b>	5.2	31 335 358	-46 400	31 288 958

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
<b>11 01 02</b>	<b>External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area</b>				
11 01 02 01	External personnel	5.2	2 358 053		2 358 053
11 01 02 11	Other management expenditure	5.2	2 672 342		2 672 342
	<i>Article 11 01 02 — Subtotal</i>		5 030 395		5 030 395
<b>11 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area</b>				
		5.2	2 100 748		2 100 748
<b>11 01 04</b>	<b>Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area</b>				
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	2	3 600 000		3 600 000
	<i>Article 11 01 04 — Subtotal</i>		3 600 000		3 600 000
<b>11 01 06</b>	<b>Executive agencies</b>				
11 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	2	3 225 000		3 225 000
	<i>Article 11 01 06 — Subtotal</i>		3 225 000		3 225 000
	<b>Chapter 11 01 — Total</b>		<b>45 291 501</b>	<b>-46 400</b>	<b>45 245 101</b>

### **Article 11 01 01 — Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
31 335 358	-46 400	31 288 958

## **TITLE 12 — FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area	5	45 696 841	45 696 841	-55 610	-55 610	45 641 231	45 641 231
12 02	Financial services and capital markets	1	72 932 650	74 700 650			72 932 650	74 700 650
	<b>Title 12 — Total</b>		<b>118 629 491</b>	<b>120 397 491</b>	<b>-55 610</b>	<b>-55 610</b>	<b>118 573 881</b>	<b>120 341 881</b>

### **CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION' POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area				
<b>12 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area</b>				
		5.2	37 554 590	-55 610	37 498 980
<b>12 01 02</b>	<b>External personnel and other management expenditure in support of the 'Financial stability, financial services and capital markets union' policy area</b>				
12 01 02 01	External personnel	5.2	3 370 779		3 370 779



Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
12 01 02 11	Other management expenditure	5.2	2 253 781		2 253 781
	<i>Article 12 01 02 — Subtotal</i>		5 624 560		5 624 560
<b>12 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services of the 'Financial stability, financial services and capital markets union' policy area</i></b>	5.2	2 517 691		2 517 691
	<b>Chapter 12 01 — Total</b>		<b>45 696 841</b>	<b>-55 610</b>	<b>45 641 231</b>

**Article 12 01 01 — Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
37 554 590	-55 610	37 498 980

## TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional and urban policy' policy area		91 407 077	91 407 077	-95 103	-95 103	91 311 974	91 311 974
13 03	European Regional Development Fund and other regional operations		31 164 595 772	26 733 927 873			31 164 595 772	26 733 927 873
13 04	Cohesion Fund (CF)	1	9 778 080 799	7 730 676 635			9 778 080 799	7 730 676 635
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation		91 453 604	127 494 828			91 453 604	127 494 828
13 06	Solidarity Fund	9	343 551 794	343 551 794			343 551 794	343 551 794
13 07	Aid Regulation	4	35 122 000	25 000 000			35 122 000	25 000 000
13 08	Structural Reform Support Programme – Operational technical assistance		79 376 000	40 000 000			79 376 000	40 000 000
	<b>Title 13 — Total</b>		<b>41 583 587 046</b>	<b>35 092 058 207</b>	<b>-95 103</b>	<b>-95 103</b>	<b>41 583 491 943</b>	<b>35 091 963 104</b>

## CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
13 01	Administrative expenditure of the 'Regional and urban policy' policy area				
<b>13 01 01</b>	<b><i>Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area</i></b>	5.2	64 225 525	-95 103	64 130 422
<b>13 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Regional and urban policy' policy area</i></b>				
13 01 02 01	External personnel	5.2	2 027 632		2 027 632
13 01 02 11	Other management expenditure	5.2	2 547 285		2 547 285
	<i>Article 13 01 02 — Subtotal</i>		4 574 917		4 574 917
<b>13 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area</i></b>	5.2	4 305 733		4 305 733
<b>13 01 04</b>	<b><i>Support expenditure for operations and programmes in the 'Regional and urban policy' policy area</i></b>				

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 160 000		11 160 000
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	1 951 902		1 951 902
13 01 04 03	Support expenditure for the Cohesion Fund	1.2	4 140 000		4 140 000
13 01 04 04	Support expenditure for Structural Reform Support Programme	1.2	1 049 000		1 049 000
	<i>Article 13 01 04 — Subtotal</i>		18 300 902		18 300 902
	<b>Chapter 13 01 — Total</b>		<b>91 407 077</b>	<b>-95 103</b>	<b>91 311 974</b>

**Article 13 01 01 — Expenditure related to officials and temporary staff in the ‘Regional and urban policy’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
64 225 525	-95 103	64 130 422

## TITLE 14 — TAXATION AND CUSTOMS UNION

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Administrative expenditure of the ‘Taxation and customs union’ policy area		61 767 872	61 767 872	-74 205	-74 205	61 693 667	61 693 667
14 02	Customs		79 412 000	80 603 000			79 412 000	80 603 000
14 03	Taxation		32 710 000	30 373 000			32 710 000	30 373 000
14 04	Policy strategy and coordination	1	3 300 000	3 300 000			3 300 000	3 300 000
	<b>Title 14 — Total</b>		<b>177 189 872</b>	<b>176 043 872</b>	<b>-74 205</b>	<b>-74 205</b>	<b>177 115 667</b>	<b>175 969 667</b>

## CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘TAXATION AND CUSTOMS UNION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
14 01	Administrative expenditure of the ‘Taxation and customs union’ policy area				
<b>14 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Taxation and customs union’ policy area</b>				
<b>14 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Taxation and customs union’ policy area</b>				
14 01 02 01	External personnel	5.2	5 480 105		5 480 105
14 01 02 11	Other management expenditure	5.2	2 615 519		2 615 519
	<i>Article 14 01 02 — Subtotal</i>		8 095 624		8 095 624
<b>14 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Taxation and customs union’ policy area</b>				
<b>14 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Taxation and customs union’ policy area</b>				
14 01 04 01	Support expenditure for Customs	1.1	100 000		100 000
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000		100 000
	<i>Article 14 01 04 — Subtotal</i>		200 000		200 000
	<b>Chapter 14 01 — Total</b>		<b>61 767 872</b>	<b>-74 205</b>	<b>61 693 667</b>

**Article 14 01 01 — Expenditure related to officials and temporary staff in the ‘Taxation and customs union’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
50 112 654	-74 205	50 038 449

**TITLE 15 — EDUCATION AND CULTURE**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Administrative expenditure of the ‘Education and culture’ policy area		128 158 832	128 158 832	-71 725	-71 725	128 087 107	128 087 107
15 02	Erasmus+ programme		2 771 439 200	2 542 760 540			2 771 439 200	2 542 760 540
15 03	Horizon 2020	1	1 401 735 695	1 182 518 932			1 401 735 695	1 182 518 932
15 04	Creative Europe Programme		119 593 000	83 573 370			119 593 000	83 573 370
15 05	European Solidarity Corps	1	138 774 568	115 000 000			138 774 568	115 000 000
<b>Title 15 — Total</b>			<b>4 559 701 295</b>	<b>4 052 011 674</b>	<b>-71 725</b>	<b>-71 725</b>	<b>4 559 629 570</b>	<b>4 051 939 949</b>

**CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘EDUCATION AND CULTURE’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
15 01	Administrative expenditure of the ‘Education and culture’ policy area				
<b>15 01 01</b>	<b>Expenditure relating to officials and temporary staff in the ‘Education and culture’ policy area</b>	5.2	48 438 244	-71 725	48 366 519
<b>15 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Education and culture’ policy area</b>				
15 01 02 01	External personnel	5.2	3 515 174		3 515 174
15 01 02 11	Other management expenditure	5.2	2 123 819		2 123 819
	<i>Article 15 01 02 — Subtotal</i>		5 638 993		5 638 993
<b>15 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the ‘Education and culture’ policy area</b>	5.2	3 247 340		3 247 340
<b>15 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Education and culture’ policy area</b>				
15 01 04 01	Support expenditure for Erasmus+ programme	1.1	12 144 800		12 144 800
15 01 04 02	Support expenditure for Creative Europe Programme — Culture Sub-programme	3	943 870		943 870
15 01 04 03	Support expenditure for the European Solidarity Corps	1.1	3 612 500		3 612 500
	<i>Article 15 01 04 — Subtotal</i>		16 701 170		16 701 170
<b>15 01 05</b>	<b>Support expenditure for research and innovation programmes in the ‘Education and culture’ policy area</b>				
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 226 977		2 226 977
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	912 784		912 784
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 318 824		1 318 824
	<i>Article 15 01 05 — Subtotal</i>		4 458 585		4 458 585
<b>15 01 06</b>	<b>Executive agencies</b>				

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ programme	1.1	27 174 000		27 174 000
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe Programme	3	12 129 000		12 129 000
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps	1.1	937 500		937 500
	<i>Article 15 01 06 — Subtotal</i>		40 240 500		40 240 500
<b>15 01 60</b>	<b>Library and e-resources</b>	5.2	2 594 000		2 594 000
<b>15 01 61</b>	<b>Cost of organising graduate traineeships with the institution</b>	5.2	6 840 000		6 840 000
	<b>Chapter 15 01 — Total</b>		<b>128 158 832</b>	<b>-71 725</b>	<b>128 087 107</b>

### Article 15 01 01 — Expenditure relating to officials and temporary staff in the ‘Education and culture’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
48 438 244	-71 725	48 366 519

## TITLE 16 — COMMUNICATION

Figures

Title Chapter	Heading	Budget 2019		Draft amending budget No. 5/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Administrative expenditure of the ‘Communication’ policy area	131 269 642	131 269 642	-131 488	-131 488	131 138 154	131 138 154
16 03	Communication actions	84 921 000	81 803 000			84 921 000	81 803 000
	<b>Title 16 — Total</b>	<b>216 190 642</b>	<b>213 072 642</b>	<b>-131 488</b>	<b>-131 488</b>	<b>216 059 154</b>	<b>212 941 154</b>

### CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMUNICATION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
16 01	Administrative expenditure of the ‘Communication’ policy area				
<b>16 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Communication’ policy area</b>	5.2	70 564 357	-104 488	70 459 869
<b>16 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Communication’ policy area</b>				
16 01 02 01	External personnel — Headquarters	5.2	6 358 176		6 358 176
16 01 02 03	External personnel — Commission Representations	5.2	17 867 000	-27 000	17 840 000
16 01 02 11	Other management expenditure	5.2	2 920 416		2 920 416
	<i>Article 16 01 02 — Subtotal</i>		27 145 592	-27 000	27 118 592
<b>16 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the ‘Communication’ policy area</b>				
16 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	4 730 693		4 730 693
16 01 03 03	Buildings and related expenditure — Commission Representations	5.2	26 366 000		26 366 000
	<i>Article 16 01 03 — Subtotal</i>		31 096 693		31 096 693
<b>16 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Communication’ policy area</b>				
16 01 04 02	Support expenditure for communication actions	3	1 203 000		1 203 000

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
16 01 60	<i>Article 16 01 04 — Subtotal</i>	5.2	1 203 000		1 203 000
	<i>Purchase of information</i>		1 260 000		1 260 000
	<b>Chapter 16 01 — Total</b>		<b>131 269 642</b>	<b>-131 488</b>	<b>131 138 154</b>

**Article 16 01 01 — Expenditure related to officials and temporary staff in the ‘Communication’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
70 564 357	-104 488	70 459 869

**Article 16 01 02 — External personnel and other management expenditure in support of the ‘Communication’ policy area**

Item 16 01 02 03 — External personnel — Commission Representations

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
17 867 000	-27 000	17 840 000

Remarks

This appropriation is intended to cover remuneration, flat-rate overtime, and the institution’s social security contributions in respect of local staff, contract staff and agency staff employed in the Commission Representations in the Union.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

## TITLE 17 — HEALTH AND FOOD SAFETY

Figures

Title Chapter	Heading	Budget 2019		Draft amending budget No. 5/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	Administrative expenditure of the ‘Health and food safety’ policy area	107 273 041	107 273 041	-110 687	-110 687	107 162 354	107 162 354
17 03	Public health	218 265 158	213 063 431			218 265 158	213 063 431
17 04	Food and feed safety, animal health, animal welfare and plant health	291 324 859	241 157 859			291 324 859	241 157 859
	<b>Title 17 — Total</b>	<b>616 863 058</b>	<b>561 494 331</b>	<b>-110 687</b>	<b>-110 687</b>	<b>616 752 371</b>	<b>561 383 644</b>

### CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HEALTH AND FOOD SAFETY’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
17 01	Administrative expenditure of the ‘Health and food safety’ policy area				
17 01 01	<i>Expenditure relating to officials and temporary staff in the ‘Health and food safety’ policy area</i>	5.2	74 750 378	-110 687	74 639 691

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
<b>17 01 02</b>	<b>External personnel and other management expenditure in support of the 'Health and food safety' policy area</b>				
17 01 02 01	External personnel	5.2	6 481 418		6 481 418
17 01 02 11	Other management expenditure	5.2	7 527 918		7 527 918
	<i>Article 17 01 02 — Subtotal</i>		14 009 336		14 009 336
<b>17 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and food safety' policy area</b>				
17 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	5 011 327		5 011 327
17 01 03 03	Buildings and related expenditure — Grange	5.2	4 750 000		4 750 000
	<i>Article 17 01 03 — Subtotal</i>		9 761 327		9 761 327
<b>17 01 04</b>	<b>Support expenditure for operations and programmes in the 'Health and food safety' policy area</b>				
17 01 04 02	Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)'	3	1 500 000		1 500 000
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	3	1 500 000		1 500 000
	<i>Article 17 01 04 — Subtotal</i>		3 000 000		3 000 000
<b>17 01 06</b>	<b>Executive agencies</b>				
17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the 'Third programme for the Union's action in the field of health (2014-2020)'	3	4 550 000		4 550 000
17 01 06 03	Consumers, Health, Agriculture and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	3	1 202 000		1 202 000
	<i>Article 17 01 06 — Subtotal</i>		5 752 000		5 752 000
	<b>Chapter 17 01 — Total</b>		<b>107 273 041</b>	<b>-110 687</b>	<b>107 162 354</b>

**Article 17 01 01 — Expenditure relating to officials and temporary staff in the 'Health and food safety' policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
74 750 378	-110 687	74 639 691

**TITLE 18 — MIGRATION AND HOME AFFAIRS**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	Administrative expenditure of the 'Migration and home affairs' policy area		73 461 205	73 461 205	-77 746	-77 746	73 383 459	73 383 459
18 02	Internal security	3	1 225 850 970	1 257 823 403			1 225 850 970	1 257 823 403
			58 997 000	64 671 000			58 997 000	64 671 000
			1 284 847 970	1 322 494 403			1 284 847 970	1 322 494 403
18 03	Asylum and migration	3	752 446 613	949 637 087			752 446 613	949 637 087
			460 000 000	94 500 000			460 000 000	94 500 000
			1 212 446 613	1 044 137 087			1 212 446 613	1 044 137 087
18 04	Fostering European citizenship	3	25 189 000	26 000 000			25 189 000	26 000 000
			1 085 000	814 000			1 085 000	814 000
			26 274 000	26 814 000			26 274 000	26 814 000
18 05	Horizon 2020 — Research related to security	1	176 575 555	181 777 013			176 575 555	181 777 013
18 06	Anti-drugs policy	3	17 971 836	17 783 448			17 971 836	17 783 448
18 07	Instrument for emergency support within the Union	3	p.m.	69 287 000			p.m.	69 287 000
	<b>Title 18 — Total</b>		<b>2 271 495 179</b>	<b>2 575 769 156</b>	<b>-77 746</b>	<b>-77 746</b>	<b>2 271 417 433</b>	<b>2 575 691 410</b>

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
			520 082 000	159 985 000			520 082 000	159 985 000
	Total including reserves		2 791 577 179	2 735 754 156			2 791 499 433	2 735 676 410

## CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MIGRATION AND HOME AFFAIRS’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
18 01	Administrative expenditure of the ‘Migration and home affairs’ policy area				
<b>18 01 01</b>	<b>Expenditure relating to officials and temporary staff in the ‘Migration and Home affairs’ policy area</b>	5.2	52 504 665	-77 746	52 426 919
<b>18 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Migration and home affairs’ policy area</b>				
18 01 02 01	External personnel	5.2	3 651 866		3 651 866
18 01 02 11	Other management expenditure	5.2	2 653 173		2 653 173
	<i>Article 18 01 02 — Subtotal</i>		6 305 039		6 305 039
<b>18 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the ‘Migration and home affairs’ policy area</b>	5.2	3 519 956		3 519 956
<b>18 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Migration and home affairs’ policy area</b>				
18 01 04 01	Support expenditure for Internal Security Fund	3	2 500 000		2 500 000
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	3	2 500 000		2 500 000
18 01 04 03	Support expenditure for the programme ‘Europe for citizens’	3	181 000		181 000
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	3	100 000		100 000
18 01 04 05	Support expenditure for emergency support within the Union	3	250 000		250 000
	<i>Article 18 01 04 — Subtotal</i>		5 531 000		5 531 000
<b>18 01 05</b>	<b>Support expenditure for research and innovative programmes in the ‘Migration and home affairs’ policy area</b>				
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 259 151		2 259 151
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	553 525		553 525
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	560 869		560 869
	<i>Article 18 01 05 — Subtotal</i>		3 373 545		3 373 545
<b>18 01 06</b>	<b>Executive agencies</b>				
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme ‘Europe for citizens’	3	2 227 000		2 227 000
	<i>Article 18 01 06 — Subtotal</i>		2 227 000		2 227 000
	<b>Chapter 18 01 — Total</b>		<b>73 461 205</b>	<b>-77 746</b>	<b>73 383 459</b>

### Article 18 01 01 — Expenditure relating to officials and temporary staff in the ‘Migration and Home affairs’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
52 504 665	-77 746	52 426 919

# TITLE 19 — FOREIGN POLICY INSTRUMENTS

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area		29 315 175	29 315 175	-14 742	-14 742	29 300 433	29 300 433
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness	4	292 337 177	247 000 000			292 337 177	247 000 000
19 03	Common foreign and security policy (CFSP)	4	334 357 000	305 000 000			334 357 000	305 000 000
19 04	Election observation missions (EU EOMs)	4	47 222 896	35 000 000			47 222 896	35 000 000
19 05	Cooperation with third countries under the Partnership Instrument (PI)	4	148 167 000	88 767 970			148 167 000	88 767 970
19 06	Information outreach on the Union's external relations	4	18 000 000	16 500 000			18 000 000	16 500 000
	<b>Title 19 — Total</b>		<b>869 399 248</b>	<b>721 583 145</b>	<b>-14 742</b>	<b>-14 742</b>	<b>869 384 506</b>	<b>721 568 403</b>

## CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area				
<b>19 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area</b>				
19 01 01 01	Expenditure related to officials and temporary staff — Headquarters	5.2	8 252 441	-12 219	8 240 222
19 01 01 02	Expenditure related to officials and temporary staff — Union delegations	5.2	1 878 973	-2 523	1 876 450
	<i>Article 19 01 01 — Subtotal</i>		10 131 414	-14 742	10 116 672
<b>19 01 02</b>	<b>External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area</b>				
19 01 02 01	External personnel — Headquarters	5.2	2 278 355		2 278 355
19 01 02 02	External personnel — Union delegations	5.2	68 808		68 808
19 01 02 11	Other management expenditure — Headquarters	5.2	554 844		554 844
19 01 02 12	Other management expenditure — Union delegations	5.2	80 042		80 042
	<i>Article 19 01 02 — Subtotal</i>		2 982 049		2 982 049
<b>19 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area</b>				
19 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	553 251		553 251
19 01 03 02	Buildings and related expenditure — Union delegations	5.2	374 734		374 734
	<i>Article 19 01 03 — Subtotal</i>		927 985		927 985
<b>19 01 04</b>	<b>Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area</b>				
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	4	8 200 000		8 200 000
19 01 04 02	Support expenditure for the common foreign and security policy (CFSP)	4	500 000		500 000
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation missions (EOMs)	4	736 727		736 727
19 01 04 04	Support expenditure for the Partnership Instrument	4	5 798 000		5 798 000
	<i>Article 19 01 04 — Subtotal</i>		15 234 727		15 234 727
<b>19 01 06</b>	<b>Executive agencies</b>				



Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	4	39 000		39 000
	<i>Article 19 01 06 — Subtotal</i>		39 000		39 000
	<b>Chapter 19 01 — Total</b>		<b>29 315 175</b>	<b>-14 742</b>	<b>29 300 433</b>

**Article 19 01 01 — Expenditure related to officials and temporary staff in the ‘Foreign policy instruments’ policy area**

Item 19 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
8 252 441	-12 219	8 240 222

Remarks

More Commission personnel will be assigned to crisis response management in order to allow for enough capacity for the follow-up of civil society organisation proposals for crisis response.

Item 19 01 01 02 — Expenditure related to officials and temporary staff — Union delegations

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
1 878 973	-2 523	1 876 450

Remarks

The Commission will recruit highly qualified, stable and specialised personnel for human rights questions.

Sufficient staff will be assigned to crisis response management for the follow-up of civil society organisation proposals for crisis response.

## TITLE 20 — TRADE

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	Administrative expenditure of the ‘Trade’ policy area	5	98 356 915	98 356 915	-102 152	-102 152	98 254 763	98 254 763
20 02	Trade policy	4	17 364 000	16 640 000			17 364 000	16 640 000
	<b>Title 20 — Total</b>		<b>115 720 915</b>	<b>114 996 915</b>	<b>-102 152</b>	<b>-102 152</b>	<b>115 618 763</b>	<b>114 894 763</b>

### CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘TRADE’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
20 01 <i>20 01 01</i>	Administrative expenditure of the ‘Trade’ policy area <i>Expenditure related to officials and temporary staff in the ‘Trade’ policy area</i>				
20 01 01 01	Expenditure related to officials and temporary staff — Headquarters	5.2	55 016 278	-81 466	54 934 812

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
20 01 01 02	Expenditure related to officials and temporary staff — Union delegations	5.2	15 407 577	-20 686	15 386 891
	<i>Article 20 01 01 — Subtotal</i>		70 423 855	-102 152	70 321 703
<b>20 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Trade' policy area</i></b>				
20 01 02 01	External personnel — Headquarters	5.2	2 958 569		2 958 569
20 01 02 02	External personnel — Union delegations	5.2	8 463 372		8 463 372
20 01 02 11	Other management expenditure — Headquarters	5.2	4 347 413		4 347 413
20 01 02 12	Other management expenditure — Union delegations	5.2	1 491 686		1 491 686
	<i>Article 20 01 02 — Subtotal</i>		17 261 040		17 261 040
<b>20 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area</i></b>				
20 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	3 688 337		3 688 337
20 01 03 02	Buildings and related expenditure — Union delegations	5.2	6 983 683		6 983 683
	<i>Article 20 01 03 — Subtotal</i>		10 672 020		10 672 020
	<b>Chapter 20 01 — Total</b>		<b>98 356 915</b>	<b>-102 152</b>	<b>98 254 763</b>

### ***Article 20 01 01 — Expenditure related to officials and temporary staff in the 'Trade' policy area***

Item 20 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
55 016 278	-81 466	54 934 812

Item 20 01 01 02 — Expenditure related to officials and temporary staff — Union delegations

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
15 407 577	-20 686	15 386 891

## **TITLE 21 — INTERNATIONAL COOPERATION AND DEVELOPMENT**

*Figures*

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	Administrative expenditure of the 'International cooperation and development' policy area		291 056 843	291 056 843	-213 939	-213 939	290 842 904	290 842 904
21 02	Development Cooperation Instrument (DCI)	4	3 105 662 812	2 714 270 463			3 105 662 812	2 714 270 463
21 04	European Instrument for Democracy and Human Rights	4	138 124 454	113 000 000			138 124 454	113 000 000
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional threats and emerging threats	4	73 900 000	63 800 000			73 900 000	63 800 000
21 06	Instrument for Nuclear Safety Cooperation	4	32 154 049	40 000 000			32 154 049	40 000 000
21 07	The European Union-Greenland partnership	4	32 640 000	32 110 000			32 640 000	32 110 000
21 08	Development and cooperation worldwide	4	43 228 000	42 244 468			43 228 000	42 244 468
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	4	p.m.	5 000 000			p.m.	5 000 000
	<b>Title 21 — Total</b>		<b>3 716 766 158</b>	<b>3 301 481 774</b>	<b>-213 939</b>	<b>-213 939</b>	<b>3 716 552 219</b>	<b>3 301 267 835</b>

## CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘INTERNATIONAL COOPERATION AND DEVELOPMENT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
21 01	Administrative expenditure of the ‘International cooperation and development’ policy area				
<b>21 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘International cooperation and development’ policy area</b>				
21 01 01 01	Expenditure related to officials and temporary staff — Headquarters	5.2	69 009 549	-102 186	68 907 363
21 01 01 02	Expenditure related to officials and temporary staff — Union delegations	5.2	83 238 496	-111 753	83 126 743
	<i>Article 21 01 01 — Subtotal</i>		152 248 045	-213 939	152 034 106
<b>21 01 02</b>	<b>External personnel and other management expenditure in support of the ‘International cooperation and development’ policy area</b>				
21 01 02 01	External personnel — Headquarters	5.2	2 505 315		2 505 315
21 01 02 02	External personnel — Union delegations	5.2	2 683 509		2 683 509
21 01 02 11	Other management expenditure — Headquarters	5.2	4 330 495		4 330 495
21 01 02 12	Other management expenditure — Union delegations	5.2	3 507 282		3 507 282
	<i>Article 21 01 02 — Subtotal</i>		13 026 601		13 026 601
<b>21 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘International cooperation and development’ policy area</b>				
21 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	4 626 457		4 626 457
21 01 03 02	Buildings and related expenditure — Union delegations	5.2	16 420 172		16 420 172
	<i>Article 21 01 03 — Subtotal</i>		21 046 629		21 046 629
<b>21 01 04</b>	<b>Support expenditure for operations and programmes in the ‘International cooperation and development’ policy area</b>				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	4	87 647 486		87 647 486
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	4	10 573 850		10 573 850
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	4	2 300 000		2 300 000
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	4	1 475 951		1 475 951
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	264 281		264 281
21 01 04 07	Support expenditure for the European Development Fund (EDF)	4	p.m.		p.m.
21 01 04 08	Support expenditure for trust funds managed by the Commission	4	p.m.		p.m.
	<i>Article 21 01 04 — Subtotal</i>		102 261 568		102 261 568
<b>21 01 06</b>	<b>Executive agencies</b>				
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	4	2 474 000		2 474 000
	<i>Article 21 01 06 — Subtotal</i>		2 474 000		2 474 000
	<b>Chapter 21 01 — Total</b>		<b>291 056 843</b>	<b>-213 939</b>	<b>290 842 904</b>

**Article 21 01 01 — Expenditure related to officials and temporary staff in the ‘International cooperation and development’ policy area**

Item 21 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
69 009 549	-102 186	68 907 363

Item 21 01 01 02 — Expenditure related to officials and temporary staff — Union delegations

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
83 238 496	-111 753	83 126 743

**TITLE 22 — NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	Administrative expenditure of the ‘Neighbourhood and enlargement negotiations’ policy area	4	166 913 542	166 913 542	-81 094	-81 094	166 832 448	166 832 448
22 02	Enlargement process and strategy		2 203 258 073	1 490 367 192			2 203 258 073	1 490 367 192
22 04	European Neighbourhood Instrument (ENI)		2 702 225 887	2 112 364 241			2 702 225 887	2 112 364 241
<b>Title 22 — Total</b>			<b>5 072 397 502</b>	<b>3 769 644 975</b>	<b>-81 094</b>	<b>-81 094</b>	<b>5 072 316 408</b>	<b>3 769 563 881</b>

**CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
22 01	Administrative expenditure of the ‘Neighbourhood and enlargement negotiations’ policy area				
<b>22 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Neighbourhood and enlargement negotiations’ policy area</b>				
22 01 01 01	Expenditure related to officials and temporary staff — Headquarters	5.2	33 129 367	-49 056	33 080 311
22 01 01 02	Expenditure related to officials and temporary staff — Union delegations	5.2	23 862 954	-32 038	23 830 916
	<i>Article 22 01 01 — Subtotal</i>		56 992 321	-81 094	56 911 227
<b>22 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Neighbourhood and enlargement negotiations’ policy area</b>				
22 01 02 01	External personnel — Headquarters	5.2	2 071 959		2 071 959
22 01 02 02	External personnel — Union delegations	5.2	963 311		963 311
22 01 02 11	Other management expenditure — Headquarters	5.2	1 620 764		1 620 764
22 01 02 12	Other management expenditure — Union delegations	5.2	1 025 990		1 025 990
	<i>Article 22 01 02 — Subtotal</i>		5 682 024		5 682 024
<b>22 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Neighbourhood and enlargement negotiations’ policy area</b>				

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
22 01 03 01	Expenditure related to information and communication technology equipment and services	5.2	2 221 020		2 221 020
22 01 03 02	Buildings and related expenditure — Union delegations	5.2	4 803 411		4 803 411
	<i>Article 22 01 03 — Subtotal</i>		7 024 431		7 024 431
<b>22 01 04</b>	<b>Support expenditure for operations and programmes in the 'Neighbourhood and enlargement negotiations' policy area</b>				
22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	4	43 500 894		43 500 894
22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	4	51 098 872		51 098 872
22 01 04 03	Support expenditure for trust funds managed by the Commission	4	p.m.		p.m.
	<i>Article 22 01 04 — Subtotal</i>		94 599 766		94 599 766
<b>22 01 06</b>	<b>Executive agencies</b>				
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	4	689 000		689 000
22 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	1 926 000		1 926 000
	<i>Article 22 01 06 — Subtotal</i>		2 615 000		2 615 000
	<b>Chapter 22 01 — Total</b>		<b>166 913 542</b>	<b>-81 094</b>	<b>166 832 448</b>

**Article 22 01 01 — Expenditure related to officials and temporary staff in the 'Neighbourhood and enlargement negotiations' policy area**

Item 22 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
33 129 367	-49 056	33 080 311

Item 22 01 01 02 — Expenditure related to officials and temporary staff — Union delegations

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
23 862 954	-32 038	23 830 916

**TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area		47 725 475	47 725 475	-42 327	-42 327	47 683 148	47 683 148
23 02	Humanitarian aid, food assistance and disaster preparedness	4	1 642 271 335	1 593 740 000			1 642 271 335	1 593 740 000
23 03	The Union Civil Protection Mechanism		55 902 000	48 315 041			55 902 000	48 315 041
			117 200 000	54 760 000			117 200 000	54 760 000
			173 102 000	103 075 041			173 102 000	103 075 041
23 04	EU Aid Volunteers initiative	4	18 365 000	14 881 584			18 365 000	14 881 584
	<b>Title 23 — Total</b>		<b>1 764 263 810</b>	<b>1 704 662 100</b>	<b>-42 327</b>	<b>-42 327</b>	<b>1 764 221 483</b>	<b>1 704 619 773</b>
			117 200 000	54 760 000			117 200 000	54 760 000
	<b>Total including reserves</b>		<b>1 881 463 810</b>	<b>1 759 422 100</b>			<b>1 881 421 483</b>	<b>1 759 379 773</b>

## CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HUMANITARIAN AID AND CIVIL PROTECTION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
23 01	Administrative expenditure of the ‘Humanitarian aid and civil protection’ policy area				
<b>23 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Humanitarian aid and civil protection’ policy area</b>	5.2	28 584 545	-42 327	28 542 218
<b>23 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Humanitarian aid and civil protection’ policy area</b>				
23 01 02 01	External personnel	5.2	4 587 606		4 587 606
23 01 02 11	Other management expenditure	5.2	1 912 327		1 912 327
	<i>Article 23 01 02 — Subtotal</i>		6 499 933		6 499 933
<b>23 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Humanitarian aid and civil protection’ policy area</b>	5.2	1 916 332		1 916 332
<b>23 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Humanitarian aid and civil protection’ policy area</b>				
23 01 04 01	Support expenditure for humanitarian aid, food assistance and disaster preparedness	4	9 552 665		9 552 665
	<i>Article 23 01 04 — Subtotal</i>		9 552 665		9 552 665
<b>23 01 06</b>	<b>Executive agencies</b>				
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	4	1 172 000		1 172 000
	<i>Article 23 01 06 — Subtotal</i>		1 172 000		1 172 000
	<b>Chapter 23 01 — Total</b>		<b>47 725 475</b>	<b>-42 327</b>	<b>47 683 148</b>

### Article 23 01 01 — Expenditure related to officials and temporary staff in the ‘Humanitarian aid and civil protection’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
28 584 545	-42 327	28 542 218

## TITLE 24 — FIGHT AGAINST FRAUD

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01	Administrative expenditure of the ‘Fight against fraud’ policy area	5	59 726 000	59 726 000	-60 000	-60 000	59 666 000	59 666 000
24 02	Promoting activities in the field of the protection of the European Union’s financial interests (Hercule III)	1	15 891 200	16 064 692			15 891 200	16 064 692
24 04	Anti-Fraud information system (AFIS)	1	7 194 900	7 154 572			7 194 900	7 154 572
	<b>Title 24 — Total</b>		<b>82 812 100</b>	<b>82 945 264</b>	<b>-60 000</b>	<b>-60 000</b>	<b>82 752 100</b>	<b>82 885 264</b>

## CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘FIGHT AGAINST FRAUD’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
24 01	Administrative expenditure of the ‘Fight against fraud’ policy area				
24 01 07	European Anti-Fraud Office (OLAF)	5.2	59 526 000	-60 000	59 466 000
24 01 08	Expenditure resulting from the mandate of the OLAF Supervisory Committee	5.2	200 000		200 000
	<b>Chapter 24 01 — Total</b>		<b>59 726 000</b>	<b>-60 000</b>	<b>59 666 000</b>

### Article 24 01 07 — European Anti-Fraud Office (OLAF)

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
59 526 000	-60 000	59 466 000

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-Fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 20 000.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

## TITLE 25 — COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	Administrative expenditure of the ‘Commission’s policy coordination and legal advice’ policy area	5	260 051 836	260 126 836	-299 839	-299 839	259 751 997	259 826 997
	<b>Title 25 — Total</b>		<b>260 051 836</b>	<b>260 126 836</b>	<b>-299 839</b>	<b>-299 839</b>	<b>259 751 997</b>	<b>259 826 997</b>

## CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	Administrative expenditure of the ‘Commission’s policy coordination and legal advice’ policy area							

Title Chapter Article Item	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>25 01 01</b>	<b><i>Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area</i></b>							
25 01 01 01	Expenditure related to officials and temporary staff	5.2	193 035 376	193 035 376	-285 839	-285 839	192 749 537	192 749 537
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	12 623 000	12 623 000	-14 000	-14 000	12 609 000	12 609 000
	<i>Article 25 01 01 — Subtotal</i>		205 658 376	205 658 376	-299 839	-299 839	205 358 537	205 358 537
<b>25 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area</i></b>							
25 01 02 01	External personnel	5.2	10 208 543	10 208 543			10 208 543	10 208 543
25 01 02 03	Special advisers	5.2	980 000	980 000			980 000	980 000
25 01 02 11	Other management expenditure	5.2	17 106 665	17 106 665			17 106 665	17 106 665
25 01 02 13	Other management expenditure of Members of the institution	5.2	4 150 000	4 150 000			4 150 000	4 150 000
	<i>Article 25 01 02 — Subtotal</i>		32 445 208	32 445 208			32 445 208	32 445 208
<b>25 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services of the 'Commission's policy coordination and legal advice' policy area</i></b>							
25 01 07	<i>Quality of legislation — Codification of Union law</i>	5.2	12 941 252	12 941 252			12 941 252	12 941 252
25 01 08	<i>Legal advice, litigation and infringements — Legal expenses</i>	5.2	p.m.	p.m.			p.m.	p.m.
25 01 10	<i>Union contribution for operation of the historical archives of the Union</i>	5.2	3 500 000	3 500 000			3 500 000	3 500 000
25 01 11	<i>Registries and publications</i>	5.2	1 472 000	1 472 000			1 472 000	1 472 000
25 01 11	<i>Registries and publications</i>	5.2	1 985 000	1 985 000			1 985 000	1 985 000
<b>25 01 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
25 01 77 04	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)	5.2	p.m.	250 000			p.m.	250 000
25 01 77 05	Preparatory action — Linked open data in European public administration	5.2	1 000 000	1 350 000			1 000 000	1 350 000
25 01 77 06	Pilot project — Reuse of digital standards to support the SME sector	5.2	1 050 000	525 000			1 050 000	525 000
	<i>Article 25 01 77 — Subtotal</i>		2 050 000	2 125 000			2 050 000	2 125 000
	<b>Chapter 25 01 — Total</b>		<b>260 051 836</b>	<b>260 126 836</b>	<b>-299 839</b>	<b>-299 839</b>	<b>259 751 997</b>	<b>259 826 997</b>

***Article 25 01 01 — Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area***

Item 25 01 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
193 035 376	-285 839	192 749 537

Item 25 01 01 03 — Salaries, allowances and payments of Members of the institution

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
12 623 000	-14 000	12 609 000



## Remarks

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
  - household allowance,
  - dependent child allowance,
  - education allowance,
  - the representation allowances of Members of the Commission,
  - the employer’s contribution towards insurance against occupational diseases and accidents for Members of the Commission,
  - the employer’s contribution towards sickness insurance for former Members of the Commission,
  - birth grants,
  - in the event of the death of a Member of the Commission:
    - the deceased’s full remuneration until the end of the third month following that in which the death occurred,
    - the costs of transporting the body to the deceased’s place of origin,
  - the cost of weightings applied to the emoluments,
  - the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
  - the cost of any updates to remuneration during the financial year.

This appropriation is also intended to take into account any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution,
- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution,
- removal expenses due to Members of the Commission on taking up duty or leaving the institution.

## Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1), and in particular Articles 2, 3, 4, 4a, 4b, 5, 11 and 14 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Council Regulation (EU) No 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## TITLE 26 — COMMISSION’S ADMINISTRATION

### Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area		1 108 757 951	1 108 757 951	-534 950	-534 950	1 108 223 001	1 108 223 001
26 02	Multimedia production	1	7 670 000	7 670 000			7 670 000	7 670 000
26 03	Services to public administrations, businesses and citizens		26 832 000	26 004 020			26 832 000	26 004 020

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
			620 000	310 000			620 000	310 000
			27 452 000	26 314 020			27 452 000	26 314 020
	<b>Title 26 — Total</b>		<b>1 143 259 951</b>	<b>1 142 431 971</b>	<b>-534 950</b>	<b>-534 950</b>	<b>1 142 725 001</b>	<b>1 141 897 021</b>
			620 000	310 000			620 000	310 000
	<b>Total including reserves</b>		<b>1 143 879 951</b>	<b>1 142 741 971</b>			<b>1 143 345 001</b>	<b>1 142 207 021</b>

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMISSION’S ADMINISTRATION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area				
<b>26 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Commission’s administration’ policy area</b>	5.2	169 474 056	-250 950	169 223 106
<b>26 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Commission’s administration’ policy area</b>				
26 01 02 01	External personnel	5.2	8 376 101		8 376 101
26 01 02 11	Other management expenditure	5.2	23 567 532		23 567 532
	<i>Article 26 01 02 — Subtotal</i>		31 943 633		31 943 633
<b>26 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Commission’s administration’ policy area</b>	5.2	11 361 681		11 361 681
<b>26 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Commission’s administration’ policy area</b>				
26 01 04 01	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA <sup>2</sup> )	1.1	400 000		400 000
	<i>Article 26 01 04 — Subtotal</i>		400 000		400 000
<b>26 01 09</b>	<b>Publications Office</b>	5.2	93 116 400	-86 000	93 030 400
<b>26 01 10</b>	<b>Consolidation of Union law</b>	5.2	1 400 000		1 400 000
<b>26 01 11</b>	<b>Official Journal of the European Union (L and C series)</b>	5.2	1 573 000		1 573 000
<b>26 01 12</b>	<b>Summaries of Union legislation</b>	5.2	280 000		280 000
<b>26 01 20</b>	<b>European Personnel Selection Office</b>	5.2	26 478 000	-18 000	26 460 000
<b>26 01 21</b>	<b>Office for the Administration and Payment of Individual Entitlements</b>	5.2	39 623 000	-50 000	39 573 000
<b>26 01 22</b>	<b>Infrastructure and logistics (Brussels)</b>				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5.2	80 679 000	-110 000	80 569 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	209 546 533		209 546 533
26 01 22 03	Expenditure related to buildings in Brussels	5.2	75 052 000		75 052 000
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 547 000		7 547 000
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	7 127 000		7 127 000
26 01 22 06	Guarding of buildings in Brussels	5.2	33 397 000		33 397 000
	<i>Article 26 01 22 — Subtotal</i>		413 348 533	-110 000	413 238 533
<b>26 01 23</b>	<b>Infrastructure and logistics (Luxembourg)</b>				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5.2	25 231 000	-20 000	25 211 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	44 038 228		44 038 228
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	17 053 000		17 053 000
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	998 000		998 000
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	961 000		961 000
26 01 23 06	Guarding of buildings in Luxembourg	5.2	8 500 000		8 500 000
	<i>Article 26 01 23 — Subtotal</i>		96 781 228	-20 000	96 761 228
<b>26 01 40</b>	<b>Security and monitoring</b>	5.2	12 392 000		12 392 000
<b>26 01 60</b>	<b>Personnel policy and management</b>				
26 01 60 01	Medical service	5.2	4 700 000		4 700 000

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 565 000		1 565 000
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	10 089 000		10 089 000
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	230 000		230 000
26 01 60 07	Damages	5.2	150 000		150 000
26 01 60 08	Miscellaneous insurances	5.2	61 000		61 000
26 01 60 09	Language courses	5.2	2 605 000		2 605 000
	<i>Article 26 01 60 — Subtotal</i>		19 400 000		19 400 000
<b>26 01 70</b>	<b>European Schools</b>				
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	13 398 379		13 398 379
26 01 70 02	Brussels I (Uccle)	5.1	32 347 008		32 347 008
26 01 70 03	Brussels II (Woluwe)	5.1	26 069 908		26 069 908
26 01 70 04	Brussels III (Ixelles)	5.1	25 170 644		25 170 644
26 01 70 05	Brussels IV (Laeken)	5.1	21 943 695		21 943 695
26 01 70 11	Luxembourg I	5.1	19 532 245		19 532 245
26 01 70 12	Luxembourg II	5.1	15 537 984		15 537 984
26 01 70 21	Mol (BE)	5.1	7 788 742		7 788 742
26 01 70 22	Frankfurt am Main (DE)	5.1	4 855 869		4 855 869
26 01 70 23	Karlsruhe (DE)	5.1	5 018 800		5 018 800
26 01 70 24	Munich (DE)	5.1	389 906		389 906
26 01 70 25	Alicante (ES)	5.1	606 754		606 754
26 01 70 26	Varese (IT)	5.1	12 578 400		12 578 400
26 01 70 27	Bergen (NL)	5.1	5 181 196		5 181 196
26 01 70 28	Culham (UK)	5.1	p.m.		p.m.
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	766 890		766 890
	<i>Article 26 01 70 — Subtotal</i>		191 186 420		191 186 420
	<b>Chapter 26 01 — Total</b>		<b>1 108 757 951</b>	<b>-534 950</b>	<b>1 108 223 001</b>

**Article 26 01 01 — Expenditure related to officials and temporary staff in the ‘Commission’s administration’ policy area**

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
169 474 056	-250 950	169 223 106

**Article 26 01 09 — Publications Office**

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
93 116 400	-86 000	93 030 400

*Remarks*

The amount entered corresponds to the appropriations for the Publications Office set out in detail in the specific annex to this section.

On the basis of the Office’s cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	12 298 619	13,22%
Council	6 260 946	6,73%
European Commission	54 776 299	58,88%
Court of Justice of the European Union	4 818 975	5,18%
Court of Auditors	1 786 184	1,92%
European Economic and Social Committee	1 051 244	1,13%

Committee of the Regions	474 455	0,51%
Agencies	5 414 369	5,82%
Other	6 149 309	6,61%
<b>Total</b>	<b>93 030 400</b>	<b>100,00 %</b>

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 904 000.

#### *Legal basis*

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

### **Article 26 01 20 — European Personnel Selection Office**

#### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
26 478 000	-18 000	26 460 000

#### *Remarks*

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 255 000.

#### *Legal basis*

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

### **Article 26 01 21 — Office for the Administration and Payment of Individual Entitlements**

#### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
39 623 000	-50 000	39 573 000

#### *Remarks*

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1), the appropriations for, and staff of, the Supervisory Committee and its secretariat are entered in the budget and establishment plan of PMO.

For the sake of transparency, the resources made available to the secretariat of OLAF's Supervisory Committee in PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of OLAF's Supervisory Committee would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee is covered by appropriations of EUR 200 000 in Article 24 01 08.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 11 075 000.

#### *Legal basis*

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

### **Article 26 01 22 — Infrastructure and logistics (Brussels)**

#### Item 26 01 22 01 — Office for Infrastructure and Logistics in Brussels

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
80 679 000	-110 000	80 569 000

##### *Remarks*

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 512 000.

#### *Legal basis*

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

### **Article 26 01 23 — Infrastructure and logistics (Luxembourg)**

#### Item 26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
25 231 000	-20 000	25 211 000

##### *Remarks*

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 662 000.

#### *Legal basis*

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No

1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

## TITLE 27 — BUDGET

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	Administrative expenditure of the 'Budget' policy area	5	73 674 246	73 674 246	-182 143	-182 143	73 492 103	73 492 103
27 02	Budget implementation, control and discharge		p.m.	p.m.			p.m.	p.m.
<b>Title 27 — Total</b>			<b>73 674 246</b>	<b>73 674 246</b>	<b>-182 143</b>	<b>-182 143</b>	<b>73 492 103</b>	<b>73 492 103</b>

## CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
27 01	Administrative expenditure of the 'Budget' policy area				
<b>27 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Budget' policy area</b>	5.2	49 395 050	-73 143	49 321 907
<b>27 01 02</b>	<b>External personnel and other management expenditure in support of the 'Budget' policy area</b>				
27 01 02 01	External personnel	5.2	5 535 753		5 535 753
27 01 02 09	External personnel — Non-decentralised management	5.2	3 440 155	-109 000	3 331 155
27 01 02 11	Other management expenditure	5.2	9 323 953		9 323 953
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	2 047 850		2 047 850
	<i>Article 27 01 02 — Subtotal</i>		20 347 711	-109 000	20 238 711
<b>27 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Budget' policy area</b>	5.2	3 311 485		3 311 485
<b>27 01 07</b>	<b>Support expenditure for operations in the 'Budget' policy area</b>	5.2	200 000		200 000
<b>27 01 11</b>	<b>Exceptional crisis expenditure</b>	5.2	p.m.		p.m.
<b>27 01 12</b>	<b>Accountancy</b>				
27 01 12 01	Financial charges	5.2	320 000		320 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	5.2	p.m.		p.m.
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	100 000		100 000
	<i>Article 27 01 12 — Subtotal</i>		420 000		420 000
<b>Chapter 27 01 — Total</b>			<b>73 674 246</b>	<b>-182 143</b>	<b>73 492 103</b>

### Article 27 01 01 — Expenditure related to officials and temporary staff in the 'Budget' policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
49 395 050	-73 143	49 321 907

**Article 27 01 02 — External personnel and other management expenditure in support of the ‘Budget’ policy area**

Item 27 01 02 09 — External personnel — Non-decentralised management

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
3 440 155	-109 000	3 331 155

Remarks

This appropriation is not allocated to a specific policy area at the start of the financial year and may be used to cover the requirements of all Commission departments. It will be transferred in the course of the year, in accordance with the Financial Regulation, to the corresponding budget lines of the policy areas for which it will be implemented.

## TITLE 28 — AUDIT

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
28 01	Administrative expenditure of the ‘Audit’ policy area	5	19 730 856	-25 679	19 705 177
	<b>Title 28 — Total</b>		<b>19 730 856</b>	<b>-25 679</b>	<b>19 705 177</b>

## CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AUDIT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
28 01	Administrative expenditure of the ‘Audit’ policy area				
<b>28 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Audit’ policy area</b>	5.2	17 342 088	-25 679	17 316 409
<b>28 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Audit’ policy area</b>				
28 01 02 01	External personnel	5.2	727 485		727 485
28 01 02 11	Other management expenditure	5.2	498 655		498 655
	<i>Article 28 01 02 — Subtotal</i>		1 226 140		1 226 140
<b>28 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Audit’ policy area</b>	5.2	1 162 628		1 162 628
	<b>Chapter 28 01 — Total</b>		<b>19 730 856</b>	<b>-25 679</b>	<b>19 705 177</b>

**Article 28 01 01 — Expenditure related to officials and temporary staff in the ‘Audit’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
17 342 088	-25 679	17 316 409

## TITLE 29 — STATISTICS

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	Administrative expenditure of the ‘Statistics’ policy area		87 606 212	87 606 212	-104 843	-104 843	87 501 369	87 501 369

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02	The European statistical programme	1	72 185 000	56 000 000			72 185 000	56 000 000
	<b>Title 29 — Total</b>		<b>159 791 212</b>	<b>143 606 212</b>	<b>-104 843</b>	<b>-104 843</b>	<b>159 686 369</b>	<b>143 501 369</b>

## CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘STATISTICS’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
29 01	Administrative expenditure of the ‘Statistics’ policy area				
<b>29 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Statistics’ policy area</b>	5.2	70 803 557	-104 843	70 698 714
<b>29 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Statistics’ policy area</b>				
29 01 02 01	External personnel	5.2	5 562 895		5 562 895
29 01 02 11	Other management expenditure	5.2	3 180 031		3 180 031
	<i>Article 29 01 02 — Subtotal</i>		8 742 926		8 742 926
<b>29 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Statistics’ policy area</b>	5.2	4 746 729		4 746 729
<b>29 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Statistics’ policy area</b>				
29 01 04 01	Support expenditure for the European statistical programme	1.1	3 313 000		3 313 000
	<i>Article 29 01 04 — Subtotal</i>		3 313 000		3 313 000
	<b>Chapter 29 01 — Total</b>		<b>87 606 212</b>	<b>-104 843</b>	<b>87 501 369</b>

### Article 29 01 01 — Expenditure related to officials and temporary staff in the ‘Statistics’ policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
70 803 557	-104 843	70 698 714

## TITLE 30 — PENSIONS AND RELATED EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
30 01	Administrative expenditure of the ‘Pensions and related expenditure’ policy area	5	2 008 091 000	-2 973 000	2 005 118 000
	<b>Title 30 — Total</b>		<b>2 008 091 000</b>	<b>-2 973 000</b>	<b>2 005 118 000</b>

## CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘PENSIONS AND RELATED EXPENDITURE’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
30 01	Administrative expenditure of the ‘Pensions and related expenditure’ policy area				
<b>30 01 13</b>	<b>Allowances of former Members</b>				
30 01 13 01	Temporary allowances	5.2	682 000		682 000
30 01 13 03	Weightings and adjustments to temporary allowances	5.2	8 000		8 000



Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
	<i>Article 30 01 13 — Subtotal</i>		690 000		690 000
<b>30 01 14</b>	<b><i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i></b>				
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5.2	3 642 000		3 642 000
30 01 14 02	Insurance against sickness	5.2	124 000		124 000
30 01 14 03	Adjustments to allowances	5.2	43 000		43 000
	<i>Article 30 01 14 — Subtotal</i>		3 809 000		3 809 000
<b>30 01 15</b>	<b><i>Pensions and allowances</i></b>				
30 01 15 01	Pensions, invalidity allowances and severance grants	5.1	1 843 249 000		1 843 249 000
30 01 15 02	Insurance against sickness	5.1	60 866 000		60 866 000
30 01 15 03	Weightings and adjustments to pensions and allowances	5.1	73 070 000	-2 932 000	70 138 000
	<i>Article 30 01 15 — Subtotal</i>		1 977 185 000	-2 932 000	1 974 253 000
<b>30 01 16</b>	<b><i>Pensions of former Members — Institutions</i></b>				
30 01 16 01	Pensions of former Members of the European Parliament	5.1	4 226 000	-7 000	4 219 000
30 01 16 02	Pensions of former Presidents of the European Council	5.1	78 000		78 000
30 01 16 03	Pensions of former Members of the Commission	5.1	6 837 000	-10 000	6 827 000
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	5.1	10 035 000	-15 000	10 020 000
30 01 16 05	Pensions of former Members of the Court of Auditors	5.1	4 802 000	-7 000	4 795 000
30 01 16 06	Pensions of former European Ombudsmen	5.1	252 000	-1 000	251 000
30 01 16 07	Pensions of former European Data Protection Supervisors	5.1	177 000	-1 000	176 000
	<i>Article 30 01 16 — Subtotal</i>		26 407 000	-41 000	26 366 000
	<b>Chapter 30 01 — Total</b>		<b>2 008 091 000</b>	<b>-2 973 000</b>	<b>2 005 118 000</b>

### ***Article 30 01 15 — Pensions and allowances***

Item 30 01 15 03 — Weightings and adjustments to pensions and allowances

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
73 070 000	-2 932 000	70 138 000

*Remarks*

This appropriation is intended to cover the effect of weightings applicable to pensions.

Part of this appropriation is intended to cover the cost of any adjustments to pensions during the financial year. It is purely provisional and may be used only after its transfer to other items in this chapter in accordance with the Financial Regulation.

*Legal basis*

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### ***Article 30 01 16 — Pensions of former Members — Institutions***

Item 30 01 16 01 — Pensions of former Members of the European Parliament

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
4 226 000	-7 000	4 219 000

### Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

### Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament (including Articles 49 to 60 thereof and relevant provisions adopted by the Bureau of the European Parliament).

## Item 30 01 16 03 — Pensions of former Members of the Commission

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
6 837 000	-10 000	6 827 000

### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 30 01 16 04 — Pensions of former Members of the Court of Justice of the European Union

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
10 035 000	-15 000	10 020 000

### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 30 01 16 05 — Pensions of former Members of the Court of Auditors

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
4 802 000	-7 000	4 795 000

### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions for their surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

### Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 30 01 16 06 — Pensions of former European Ombudsmen

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
252 000	-1 000	251 000

### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans, together with the weightings applicable to their country of residence.

### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 30 01 16 07 — Pensions of former European Data Protection Supervisors

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
177 000	-1 000	176 000

### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties (OJ L 183, 12.7.2002, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## TITLE 31 — LANGUAGE SERVICES

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
31 01	Administrative expenditure of the 'Language services' policy area	5	403 346 735	-488 613	402 858 122
	<b>Title 31 — Total</b>		<b>403 346 735</b>	<b>-488 613</b>	<b>402 858 122</b>

### CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF THE 'LANGUAGE SERVICES' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
31 01	Administrative expenditure of the 'Language services' policy area				
<b>31 01 01</b>	<b><i>Expenditure relating to officials and temporary staff in the 'Language services' policy area</i></b>	5.2	329 978 064	-488 613	329 489 451
<b>31 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Language services' policy area</i></b>				
31 01 02 01	External personnel	5.2	11 144 069		11 144 069
31 01 02 11	Other management expenditure	5.2	4 418 600		4 418 600
	<i>Article 31 01 02 — Subtotal</i>		15 562 669		15 562 669
<b>31 01 03</b>	<b><i>Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area</i></b>				
31 01 03 01	Expenditure relating to information and communication technology equipment and services	5.2	22 122 002		22 122 002
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	2 300 000		2 300 000
31 01 03 05	Expenditure for conference organisation	5.2	p.m.		p.m.
	<i>Article 31 01 03 — Subtotal</i>		24 422 002		24 422 002
<b>31 01 07</b>	<b><i>Interpretation expenditure</i></b>				
31 01 07 01	Interpretation expenditure	5.2	16 140 000		16 140 000
31 01 07 02	Professional support for the conference interpreters	5.2	374 000		374 000
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 463 000		1 463 000
	<i>Article 31 01 07 — Subtotal</i>		17 977 000		17 977 000
<b>31 01 08</b>	<b><i>Translation expenditure</i></b>				
31 01 08 01	Translation expenditure	5.2	13 300 000		13 300 000
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 507 000		1 507 000
	<i>Article 31 01 08 — Subtotal</i>		14 807 000		14 807 000
<b>31 01 09</b>	<b><i>Interinstitutional cooperation activities in the language field</i></b>	5.2	600 000		600 000
<b>31 01 10</b>	<b><i>Translation Centre for the Bodies of the European Union</i></b>	5.2	p.m.		p.m.
	<b>Chapter 31 01 — Total</b>		<b>403 346 735</b>	<b>-488 613</b>	<b>402 858 122</b>

#### Article 31 01 01 — Expenditure relating to officials and temporary staff in the 'Language services' policy area

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
329 978 064	-488 613	329 489 451

## TITLE 32 — ENERGY

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	Administrative expenditure in the 'Energy' policy area		86 080 341	86 080 341	-96 165	-96 165	85 984 176	85 984 176
32 02	Conventional and renewable energy	1	973 486 520	412 981 437			973 486 520	412 981 437
32 03	Nuclear energy	1	164 947 000	178 635 500			164 947 000	178 635 500
32 04	Horizon 2020 — Research and innovation related to energy	1	381 011 007	340 192 431			381 011 007	340 192 431
32 05	ITER	1	400 675 200	610 017 568			400 675 200	610 017 568
	<b>Title 32 — Total</b>		<b>2 006 200 068</b>	<b>1 627 907 277</b>	<b>-96 165</b>	<b>-96 165</b>	<b>2 006 103 903</b>	<b>1 627 811 112</b>

### CHAPTER 32 01 — ADMINISTRATIVE EXPENDITURE IN THE 'ENERGY' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
32 01	Administrative expenditure in the 'Energy' policy area				
<b>32 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Energy' policy area</b>	5.2	64 943 128	-96 165	64 846 963
<b>32 01 02</b>	<b>External personnel and other management expenditure in support of the 'Energy' policy area</b>				
32 01 02 01	External personnel	5.2	3 077 668		3 077 668
32 01 02 11	Other management expenditure	5.2	1 634 164		1 634 164
	<i>Article 32 01 02 — Subtotal</i>		4 711 832		4 711 832
<b>32 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Energy' policy area</b>	5.2	4 353 841		4 353 841
<b>32 01 04</b>	<b>Support expenditure for operations and programmes in the 'Energy' policy area</b>				
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	1.1	1 500 000		1 500 000
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	1.1	p.m.		p.m.
	<i>Article 32 01 04 — Subtotal</i>		1 500 000		1 500 000
<b>32 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Energy' policy area</b>				
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 248 661		2 248 661
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	859 079		859 079
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	800 000		800 000
32 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	1.1	5 748 971		5 748 971
32 01 05 22	External personnel implementing research and innovation programmes — ITER	1.1	191 829		191 829
32 01 05 23	Other management expenditure for research and innovation programmes — ITER	1.1	600 000		600 000
	<i>Article 32 01 05 — Subtotal</i>		10 448 540		10 448 540
<b>32 01 07</b>	<b>Euratom contribution for operation of the Supply Agency</b>	5.2	123 000		123 000
	<b>Chapter 32 01 — Total</b>		<b>86 080 341</b>	<b>-96 165</b>	<b>85 984 176</b>

**Article 32 01 01 — Expenditure related to officials and temporary staff in the ‘Energy’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
64 943 128	-96 165	64 846 963

**TITLE 33 — JUSTICE AND CONSUMERS**

Figures

Title Chapter	Heading	FF	Budget 2019		Draft amending budget No. 5/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01	Administrative expenditure of the ‘Justice and consumers’ policy area		56 398 277	56 398 277	-64 111	-64 111	56 334 166	56 334 166
33 02	Rights, equality and citizenship		96 106 002	90 252 056			96 106 002	90 252 056
			345 000	259 000			345 000	259 000
			96 451 002	90 511 056			96 451 002	90 511 056
33 03	Justice		84 384 559	78 302 559			84 384 559	78 302 559
33 04	Consumer programme	3	27 907 000	22 085 000			27 907 000	22 085 000
	<b>Title 33 — Total</b>		<b>264 795 838</b>	<b>247 037 892</b>	<b>-64 111</b>	<b>-64 111</b>	<b>264 731 727</b>	<b>246 973 781</b>
			345 000	259 000			345 000	259 000
	<b>Total including reserves</b>		<b>265 140 838</b>	<b>247 296 892</b>			<b>265 076 727</b>	<b>247 232 781</b>

**CHAPTER 33 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘JUSTICE AND CONSUMERS’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
33 01	Administrative expenditure of the ‘Justice and consumers’ policy area				
<b>33 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Justice and consumers’ policy area</b>	5.2	43 295 419	-64 111	43 231 308
<b>33 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Justice and consumers’ policy area</b>				
33 01 02 01	External personnel	5.2	3 986 546		3 986 546
33 01 02 11	Other management expenditure	5.2	1 805 751		1 805 751
	<i>Article 33 01 02 — Subtotal</i>		5 792 297		5 792 297
<b>33 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Justice and consumers’ policy area</b>	5.2	2 902 561		2 902 561
<b>33 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Justice and consumers’ policy area</b>				
33 01 04 01	Support expenditure for the ‘Rights, equality and citizenship’ programme	3	950 000		950 000
33 01 04 02	Support expenditure for the Justice programme	3	850 000		850 000
33 01 04 03	Support expenditure for the Consumer programme	3	850 000		850 000
	<i>Article 33 01 04 — Subtotal</i>		2 650 000		2 650 000
<b>33 01 06</b>	<b>Executive agencies</b>				
33 01 06 01	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Consumer programme	3	1 758 000		1 758 000
	<i>Article 33 01 06 — Subtotal</i>		1 758 000		1 758 000
	<b>Chapter 33 01 — Total</b>		<b>56 398 277</b>	<b>-64 111</b>	<b>56 334 166</b>

**Article 33 01 01 — Expenditure related to officials and temporary staff in the ‘Justice and consumers’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
43 295 419	-64 111	43 231 308

**TITLE 34 — CLIMATE ACTION**

Figures

Title Chapter	Heading	Budget 2019		Draft amending budget No. 5/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01	Administrative expenditure in the ‘Climate action’ policy area	28 222 178	28 222 178	-29 575	-29 575	28 192 603	28 192 603
34 02	Climate action at Union and international level	136 880 000	80 217 500			136 880 000	80 217 500
	<b>Title 34 — Total</b>	<b>165 102 178</b>	<b>108 439 678</b>	<b>-29 575</b>	<b>-29 575</b>	<b>165 072 603</b>	<b>108 410 103</b>

**CHAPTER 34 01 — ADMINISTRATIVE EXPENDITURE IN THE ‘CLIMATE ACTION’ POLICY AREA**

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
34 01	Administrative expenditure in the ‘Climate action’ policy area				
<b>34 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Climate action’ policy area</b>	5.2	19 973 301	-29 575	19 943 726
<b>34 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Climate action’ policy area</b>				
34 01 02 01	External personnel	5.2	1 837 932		1 837 932
34 01 02 11	Other management expenditure	5.2	1 789 918		1 789 918
	<i>Article 34 01 02 — Subtotal</i>		3 627 850		3 627 850
<b>34 01 03</b>	<b>Expenditure related to information and communication technology equipment and services in the ‘Climate action’ policy area</b>	5.2	1 339 027		1 339 027
<b>34 01 04</b>	<b>Support expenditure for operations and programmes in the ‘Climate action’ policy area</b>				
34 01 04 01	Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for Climate Action	2	3 282 000		3 282 000
	<i>Article 34 01 04 — Subtotal</i>		3 282 000		3 282 000
	<b>Chapter 34 01 — Total</b>		<b>28 222 178</b>	<b>-29 575</b>	<b>28 192 603</b>

**Article 34 01 01 — Expenditure related to officials and temporary staff in the ‘Climate action’ policy area**

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
19 973 301	-29 575	19 943 726

# Annex A — COMMISSION — ANNEXES

## Annex A2 — Publications Office

### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A2	Publications Office	93 116 400	-86 000	93 030 400
	<b>Total</b>	<b>93 116 400</b>	<b>-86 000</b>	<b>93 030 400</b>

### TITLE A2 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A2 01	ADMINISTRATIVE EXPENDITURE	82 668 400	-86 000	82 582 400
A2 02	SPECIFIC ACTIVITIES	10 448 000		10 448 000
A2 10	RESERVES	p.m.		p.m.
	<b>Chapter A2 — Total</b>	<b>93 116 400</b>	<b>-86 000</b>	<b>93 030 400</b>

### CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A2 01	ADMINISTRATIVE EXPENDITURE			
A2 01 01	<i>Expenditure related to officials and temporary staff</i>	58 271 000	-86 000	58 185 000
A2 01 02	<i>External personnel and other management expenditure</i>			
A2 01 02 01	External personnel	1 786 000		1 786 000
A2 01 02 11	Other management expenditure	445 000		445 000
	<i>Item A2 01 02 — Subtotal</i>	2 231 000		2 231 000
A2 01 03	<i>Buildings and related expenditure</i>	22 163 400		22 163 400
A2 01 50	<i>Personnel policy and management</i>	p.m.		p.m.
A2 01 51	<i>Infrastructure policy and management</i>	p.m.		p.m.
A2 01 60	<i>Documentation and library expenditure</i>	3 000		3 000
	<b>Article A2 01 — Total</b>	<b>82 668 400</b>	<b>-86 000</b>	<b>82 582 400</b>

#### Article A2 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
58 271 000	-86 000	58 185 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,



- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Annex A3 — European Anti-Fraud Office

### EXPENDITURE — EXPENDITURE

#### TITLE A3 — EUROPEAN ANTI-FRAUD OFFICE

Figures

##### Classification by type

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A3 01	ADMINISTRATIVE EXPENDITURE	57 676 000	-60 000	57 616 000
A3 02	FINANCING ANTI-FRAUD MEASURES	1 850 000		1 850 000
A3 10	RESERVES	p.m.		p.m.
	<b>Chapter A3 — Total</b>	<b>59 526 000</b>	<b>-60 000</b>	<b>59 466 000</b>

#### CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE

Figures

##### Classification by type

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A3 01	ADMINISTRATIVE EXPENDITURE			
A3 01 01	<i>Expenditure related to officials and temporary staff</i>	41 224 000	-60 000	41 164 000
A3 01 02	<i>External personnel and other management expenditure</i>			
A3 01 02 01	External personnel	2 572 000		2 572 000
A3 01 02 11	Other management expenditure	1 877 000		1 877 000
	<i>Item A3 01 02 — Subtotal</i>	4 449 000		4 449 000
A3 01 03	<i>Buildings and related expenditure</i>	11 990 000		11 990 000
A3 01 50	<i>Personnel policy and management</i>	3 000		3 000
A3 01 51	<i>Infrastructure policy and management</i>	p.m.		p.m.
A3 01 60	<i>Documentation and library expenditure</i>	10 000		10 000
	<b>Article A3 01 — Total</b>	<b>57 676 000</b>	<b>-60 000</b>	<b>57 616 000</b>

#### Article A3 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
41 224 000	-60 000	41 164 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Annex A4 — European Personnel Selection Office

### EXPENDITURE — EXPENDITURE

#### TITLE A4 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

##### Classification by type

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A4 01	ADMINISTRATIVE EXPENDITURE	18 108 000	-18 000	18 090 000
A4 02	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES	5 470 000		5 470 000
A4 03	INTERINSTITUTIONAL COOPERATION FOR TRAINING	2 900 000		2 900 000
A4 10	RESERVES	p.m.		p.m.
<b>Chapter A4 — Total</b>		<b>26 478 000</b>	<b>-18 000</b>	<b>26 460 000</b>

#### CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE

Figures

##### Classification by type

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A4 01	ADMINISTRATIVE EXPENDITURE			
<i>A4 01 01</i>	<i>Expenditure related to officials and temporary staff</i>	10 685 000	-16 000	10 669 000
<i>A4 01 02</i>	<i>External personnel and other management expenditure</i>			
A4 01 02 01	External personnel	1 497 000	-2 000	1 495 000
A4 01 02 11	Other management expenditure	601 000		601 000
	<i>Item A4 01 02 — Subtotal</i>	2 098 000	-2 000	2 096 000
<i>A4 01 03</i>	<i>Buildings and related expenditure</i>	5 322 000		5 322 000
<i>A4 01 50</i>	<i>Personnel policy and management</i>	p.m.		p.m.
<i>A4 01 51</i>	<i>Infrastructure policy and management</i>	p.m.		p.m.
<i>A4 01 60</i>	<i>Library stocks, purchase of books</i>	3 000		3 000
<b>Article A4 01 — Total</b>		<b>18 108 000</b>	<b>-18 000</b>	<b>18 090 000</b>

##### Article A4 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
10 685 000	-16 000	10 669 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,

- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any updates of remuneration during the financial year,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It is also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and third countries.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Article A4 01 02 — External personnel and other management expenditure**

Item A4 01 02 01 — External personnel

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
1 497 000	-2 000	1 495 000

*Remarks*

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year,
- the services of freelance translators and linguists, and typing or other work outsourced by the translation service.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

# Annex A5 — Office for Administration and Payment of Individual Entitlements

## EXPENDITURE — EXPENDITURE

### TITLE A5 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

#### Classification by type

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A5 01	ADMINISTRATIVE EXPENDITURE	39 623 000	-50 000	39 573 000
A5 10	RESERVES	p.m.		p.m.
	<b>Chapter A5 — Total</b>	<b>39 623 000</b>	<b>-50 000</b>	<b>39 573 000</b>

### CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE

Figures

#### Classification by type

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A5 01	ADMINISTRATIVE EXPENDITURE			
A5 01 01	<i>Expenditure related to officials and temporary staff</i>	16 434 000	-24 000	16 410 000
A5 01 02	<i>External personnel and other management expenditure</i>			
A5 01 02 01	External personnel	12 127 000	-26 000	12 101 000
A5 01 02 11	Other management expenditure	237 000		237 000
	<i>Item A5 01 02 — Subtotal</i>	12 364 000	-26 000	12 338 000
A5 01 03	<i>Buildings and related expenditure</i>	10 825 000		10 825 000
A5 01 50	<i>Personnel policy and management</i>	p.m.		p.m.
A5 01 51	<i>Infrastructure policy and management</i>	p.m.		p.m.
A5 01 60	<i>Documentation and library expenditure</i>	p.m.		p.m.
	<b>Article A5 01 — Total</b>	<b>39 623 000</b>	<b>-50 000</b>	<b>39 573 000</b>

#### Article A5 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
16 434 000	-24 000	16 410 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any updates of remuneration during the financial year.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Article A5 01 02 — External personnel and other management expenditure**

Item A5 01 02 01 — External personnel

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
12 127 000	-26 000	12 101 000

*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 8 075 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).



## Annex A6 — Office for Infrastructure and Logistics — Brussels

### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
	<b>Total</b>			

### TITLE A6 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

#### Classification by type

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A6 01	ADMINISTRATIVE EXPENDITURE	80 679 000	-110 000	80 569 000
A6 10	RESERVES	p.m.		p.m.
	<b>Chapter A6 — Total</b>	<b>80 679 000</b>	<b>-110 000</b>	<b>80 569 000</b>

### CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE

Figures

#### Classification by type

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A6 01	ADMINISTRATIVE EXPENDITURE			
A6 01 01	<i>Expenditure related to officials and temporary staff</i>	37 043 000	-55 000	36 988 000
A6 01 02	<i>External personnel and other management expenditure</i>			
A6 01 02 01	External personnel	30 117 000	-55 000	30 062 000
A6 01 02 11	Other management expenditure	415 000		415 000
	<i>Item A6 01 02 — Subtotal</i>	30 532 000	-55 000	30 477 000
A6 01 03	<i>Buildings and related expenditure</i>	13 104 000		13 104 000
A6 01 50	<i>Personnel policy and management</i>	p.m.		p.m.
A6 01 51	<i>Infrastructure policy and management</i>	p.m.		p.m.
A6 01 60	<i>Documentation and library expenditure</i>	p.m.		p.m.
	<b>Article A6 01 — Total</b>	<b>80 679 000</b>	<b>-110 000</b>	<b>80 569 000</b>

#### Article A6 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
37 043 000	-55 000	36 988 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,

- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any updates of remuneration during the financial year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 800 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

***Article A6 01 02 — External personnel and other management expenditure***

Item A6 01 02 01 — External personnel

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
30 117 000	-55 000	30 062 000

*Remarks*

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remunerations of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 8 900 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Annex A7 — Office for Infrastructure and Logistics — Luxembourg

### EXPENDITURE — EXPENDITURE

#### TITLE A7 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

##### Classification by type

Title Chapter	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A7 01	ADMINISTRATIVE EXPENDITURE	25 231 000	-20 000	25 211 000
A7 10	RESERVES	p.m.		p.m.
	<b>Chapter A7 — Total</b>	<b>25 231 000</b>	<b>-20 000</b>	<b>25 211 000</b>

#### CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE

Figures

##### Classification by type

Title Chapter Article Item	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
A7 01	ADMINISTRATIVE EXPENDITURE			
A7 01 01	<i>Expenditure related to officials and temporary staff</i>	12 463 000	-19 000	12 444 000
A7 01 02	<i>External personnel and other management expenditure</i>			
A7 01 02 01	External personnel	7 889 000	-1 000	7 888 000
A7 01 02 11	Other management expenditure	250 000		250 000
	<i>Item A7 01 02 — Subtotal</i>	<b>8 139 000</b>	<b>-1 000</b>	<b>8 138 000</b>
A7 01 03	<i>Buildings and related expenditure</i>	4 629 000		4 629 000
A7 01 50	<i>Personnel policy and management</i>	p.m.		p.m.
A7 01 51	<i>Infrastructure policy and management</i>	p.m.		p.m.
A7 01 60	<i>Documentation and library expenditure</i>	p.m.		p.m.
	<b>Article A7 01 — Total</b>	<b>25 231 000</b>	<b>-20 000</b>	<b>25 211 000</b>

##### Article A7 01 01 — Expenditure related to officials and temporary staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
12 463 000	-19 000	12 444 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any updates of remuneration during the financial year.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Article A7 01 02 — External personnel and other management expenditure**

Item A7 01 02 01 — External personnel

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
7 889 000	-1 000	7 888 000

*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remunerations of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 662 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

# SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	330 153 125	-445 000	329 708 125
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	99 256 811		99 256 811
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	59 000		59 000
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>429 468 936</b>	<b>-445 000</b>	<b>429 023 936</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	36 939 750	-54 000	36 885 750
1 2	OFFICIALS AND TEMPORARY STAFF	5	261 182 875	-379 000	260 803 875
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	25 585 000	-12 000	25 573 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	6 445 500		6 445 500
	<b>Title 1 — Total</b>		<b>330 153 125</b>	<b>-445 000</b>	<b>329 708 125</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Remunerations and other entitlements</i>				
1 0 0 0	Remunerations and allowances	5.2	30 369 000	-47 000	30 322 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	5.2	2 038 000	-2 000	2 036 000
	<i>Article 1 0 0 — Subtotal</i>		32 407 000	-49 000	32 358 000
1 0 2	<i>Temporary allowances</i>	5.2	3 731 000	-5 000	3 726 000
1 0 4	<i>Missions</i>	5.2	299 750		299 750
1 0 6	<i>Training</i>	5.2	502 000		502 000
1 0 9	<i>Provisional appropriation</i>	5.2	p.m.		p.m.
	<b>Chapter 1 0 — Total</b>		<b>36 939 750</b>	<b>-54 000</b>	<b>36 885 750</b>

## Article 1 0 0 — Remunerations and other entitlements

### Item 1 0 0 0 — Remunerations and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
30 369 000	-47 000	30 322 000

#### Remarks

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution (0,87 %) for insurance against accidents and occupational disease, employer's contribution (3,4 %) for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

#### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

### Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
2 038 000	-2 000	2 036 000

#### Remarks

This appropriation is intended to cover:

- travel expenses of Members of the institution (including family members) on entering the service or leaving the institution,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

#### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Article 1 0 2 — Temporary allowances

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
3 731 000	-5 000	3 726 000

### Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

### Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<b>Remunerations and other entitlements</b>				
1 2 0 0	Remunerations and allowances	5.2	257 991 875	-378 000	257 613 875
1 2 0 2	Paid overtime	5.2	708 000	-1 000	707 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	5.2	2 253 000		2 253 000
	<i>Article 1 2 0 — Subtotal</i>		260 952 875	-379 000	260 573 875
1 2 2	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	230 000		230 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		230 000		230 000
1 2 9	<b>Provisional appropriation</b>	5.2	p.m.		p.m.
	<b>Chapter 1 2 — Total</b>		<b>261 182 875</b>	<b>-379 000</b>	<b>260 803 875</b>

### Remarks

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

## Article 1 2 0 — Remunerations and other entitlements

### Item 1 2 0 0 — Remunerations and allowances

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
257 991 875	-378 000	257 613 875

### Remarks

This appropriation is intended to cover:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances, education allowances, for officials and temporary staff,



- expatriation and foreign residence allowances for officials and temporary staff,
- secretarial allowances for officials in grade AST employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants, from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff, reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- impact of the weightings applicable to the remuneration of officials and auxiliary staff and to overtime,
- accommodation and transport allowances,
- fixed duty allowances,
- fixed local travel allowances,
- allowances for round-the-clock or shift duties or for standby duty at work and/or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

#### Item 1 2 0 2 — Paid overtime

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
708 000	-1 000	707 000

##### *Remarks*

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary staff and by local staff, which could not be compensated for, as envisaged, by time off.

##### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

## **CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

##### *Figures*

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	<i>Other staff and external persons</i>				

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 4 0 0	Other staff	5.2	8 208 000	-11 000	8 197 000
1 4 0 4	In-service training and staff exchanges	5.2	1 444 000	-1 000	1 443 000
1 4 0 5	Other external services	5.2	234 000		234 000
1 4 0 6	External services in the linguistic field	5.2	15 699 000		15 699 000
	<i>Article 1 4 0 — Subtotal</i>		25 585 000	-12 000	25 573 000
<b>1 4 9</b>	<b><i>Provisional appropriation</i></b>	5.2	p.m.		p.m.
	<b>Chapter 1 4 — Total</b>		<b>25 585 000</b>	<b>-12 000</b>	<b>25 573 000</b>

### ***Article 1 4 0 — Other staff and external persons***

#### Item 1 4 0 0 — Other staff

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
8 208 000	-11 000	8 197 000

##### *Remarks*

This appropriation is intended to cover:

- remuneration and employer's contribution to the social security scheme of auxiliary staff, auxiliary interpreters, local staff, and auxiliary translators,
- fees and expenses of the special advisers, including the fees of the medical officer,
- expenditure incurred in having recourse to contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

##### *Legal basis*

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

#### Item 1 4 0 4 — In-service training and staff exchanges

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
1 444 000	-1 000	1 443 000

##### *Remarks*

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of Justice of the European Union of officials of Member States or of other national experts,
- grants to trainees, sickness insurance during the traineeship period and a contribution to travel expenses,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

# SECTION V — COURT OF AUDITORS

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	132 069 000	-179 000	131 890 000
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	14 821 518		14 821 518
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>146 890 518</b>	<b>-179 000</b>	<b>146 711 518</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	11 474 000	-16 000	11 458 000
1 2	OFFICIALS AND TEMPORARY STAFF	5	107 666 000	-157 000	107 509 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	6 381 000	-6 000	6 375 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	6 548 000		6 548 000
	<b>Title 1 — Total</b>		<b>132 069 000</b>	<b>-179 000</b>	<b>131 890 000</b>

## CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Remuneration and other entitlements</i>				
1 0 0 0	Remuneration, allowances and pensions	5.2	9 131 000	-13 000	9 118 000
1 0 0 2	Entitlements on entering and leaving the service	5.2	188 000		188 000
	<i>Article 1 0 0 — Subtotal</i>		9 319 000	-13 000	9 306 000
1 0 2	<i>Temporary allowances</i>	5.2	1 777 000	-3 000	1 774 000
1 0 3	<i>Pensions</i>	5.2	p.m.		p.m.
1 0 4	<i>Missions</i>	5.2	298 000		298 000
1 0 6	<i>Training</i>	5.2	80 000		80 000
1 0 9	<i>Provisional appropriation</i>	5.2	p.m.		p.m.
	<b>Chapter 10 — Total</b>		<b>11 474 000</b>	<b>-16 000</b>	<b>11 458 000</b>

### Article 1 0 0 — Remuneration and other entitlements

Item 1 0 0 0 — Remuneration, allowances and pensions

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
9 131 000	-13 000	9 118 000

### Remarks

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

### Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 2 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Article 1 0 2 — Temporary allowances

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
1 777 000	-3 000	1 774 000

### Remarks

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

### Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 8 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
<b>1 2 0</b>	<b>Remuneration and other entitlements</b>				
1 2 0 0	Remuneration and allowances	5.2	106 342 000	-155 000	106 187 000
1 2 0 2	Paid overtime	5.2	347 000	-1 000	346 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	819 000	-1 000	818 000
	<i>Article 1 2 0 — Subtotal</i>		107 508 000	-157 000	107 351 000
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	158 000		158 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		158 000		158 000
<b>1 2 9</b>	<b>Provisional appropriation</b>	5.2	p.m.		p.m.
	<b>Chapter 1 2 — Total</b>		<b>107 666 000</b>	<b>-157 000</b>	<b>107 509 000</b>

### Remarks

A standard abatement of 2,8 % has been applied to the appropriations entered in this chapter.

## Article 1 2 0 — Remuneration and other entitlements

### Item 1 2 0 0 — Remuneration and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
106 342 000	-155 000	106 187 000

#### Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries and salary-related allowances,
- insurance against sickness, accident and occupational disease and other social security contributions,
- the institution's sickness insurance contributions,
- miscellaneous allowances and grants,
- the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,
- the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,
- the provision of unemployment benefit for temporary staff and payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin,
- the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- allowances for round-the-clock or shift duties or for standby duty at work and/or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 1 2 0 2 — Paid overtime

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
347 000	-1 000	346 000

#### Remarks

This appropriation is intended to cover overtime worked in the conditions laid down by the abovementioned provisions.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

### Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
819 000	-1 000	818 000

### Remarks

This appropriation is intended to cover:

- the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the institution or on transfer, involving a change in place of employment,
- the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the institution and resettling elsewhere,
- the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
<b>1 4 0</b>	<b>Other staff and external persons</b>				
1 4 0 0	Other staff	5.2	4 231 000	-6 000	4 225 000
1 4 0 4	In-service training and staff exchanges	5.2	1 481 000		1 481 000
1 4 0 5	Other external services	5.2	109 000		109 000
1 4 0 6	External services in the linguistic field	5.2	560 000		560 000
	<i>Article 1 4 0 — Subtotal</i>		6 381 000	-6 000	6 375 000
<b>1 4 9</b>	<b>Provisional appropriation</b>	5.2	p.m.		p.m.
	<b>Chapter 1 4 — Total</b>		<b>6 381 000</b>	<b>-6 000</b>	<b>6 375 000</b>

### Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
4 231 000	-6 000	4 225 000

### Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration of other staff, in particular contract workers, special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the institution's social security contributions in respect of such staff and the effect of the weightings applicable to their remuneration,
- the fees of medical and paramedical staff paid under the performance of service scheme and, in special cases, the employment of temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

# SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	99 949 579	-110 390	99 839 189
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	38 553 189		38 553 189
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>138 502 768</b>	<b>-110 390</b>	<b>138 392 378</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	5	21 047 507		21 047 507
1 2	OFFICIALS AND TEMPORARY STAFF	5	71 469 285	-105 676	71 363 609
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	5 412 987	-4 714	5 408 273
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	2 019 800		2 019 800
	<b>Title 1 — Total</b>		<b>99 949 579</b>	<b>-110 390</b>	<b>99 839 189</b>

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	70 813 220	-104 703	70 708 517
1 2 0 2	Paid overtime	5.2	29 912	-44	29 868
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	299 118	-444	298 674
	<i>Article 1 2 0 — Subtotal</i>		71 142 250	-105 191	71 037 059
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	5.2	327 035	-485	326 550
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		327 035	-485	326 550
1 2 9	<i>Provisional appropriation</i>	5.2	p.m.		p.m.
	<b>Chapter 1 2 — Total</b>		<b>71 469 285</b>	<b>-105 676</b>	<b>71 363 609</b>

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

## Article 1 2 0 — Remuneration and other entitlements

### Item 1 2 0 0 — Remuneration and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
70 813 220	-104 703	70 708 517

#### Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 1 2 0 2 — Paid overtime

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
29 912	-44	29 868

#### Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the abovementioned provisions.

It is also intended to cover the effects of updates of remuneration during the year.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

### Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
299 118	-444	298 674



## Remarks

This appropriation is intended to cover:

- travel expenses incurred by officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses incurred by officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

## Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

## Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
327 035	-485	326 550

## Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the institution, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

## Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

## Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
<b>1 4 0</b>	<b>Other staff and external persons</b>				
1 4 0 0	Other staff	5.2	2 507 384	-3 404	2 503 980
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	823 072	-1 221	821 851
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	5.2	59 823	-89	59 734
	<i>Article 1 4 0 — Subtotal</i>		3 390 279	-4 714	3 385 565
<b>1 4 2</b>	<b>External services</b>				
1 4 2 0	Supplementary services for the translation service	5.2	1 200 000		1 200 000
1 4 2 2	Expert advice connected with legislative work	5.2	731 708		731 708
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	5.2	91 000		91 000
	<i>Article 1 4 2 — Subtotal</i>		2 022 708		2 022 708
<b>1 4 9</b>	<b>Provisional appropriation</b>	5.2	p.m.		p.m.

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
	<b>Chapter 1 4 — Total</b>		<b>5 412 987</b>	<b>-4 714</b>	<b>5 408 273</b>

### *Article 1 4 0 — Other staff and external persons*

#### Item 1 4 0 0 — Other staff

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
2 507 384	-3 404	2 503 980

##### *Remarks*

This appropriation is principally intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the institution of a staff member's contract,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

##### *Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

#### Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
823 072	-1 221	821 851

##### *Remarks*

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit,
- effects of updates of remuneration during the year,

- the payment of accidental death insurance premiums.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 8 — Entitlements on entering the service, transfer and leaving the service

*Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
59 823	-89	59 734

*Remarks*

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

# SECTION VIII — EUROPEAN OMBUDSMAN

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	9 306 264	-13 000	9 293 264
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	1 724 897		1 724 897
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	465 100		465 100
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>11 496 261</b>	<b>-13 000</b>	<b>11 483 261</b>

## TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	470 937		470 937
1 2	OFFICIALS AND TEMPORARY STAFF	5	7 596 099	-13 000	7 583 099
1 4	OTHER STAFF AND OUTSIDE SERVICES	5	865 578		865 578
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	373 650		373 650
	<b>Title 1 — Total</b>		<b>9 306 264</b>	<b>-13 000</b>	<b>9 293 264</b>

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
<b>1 2 0</b>	<b>Remuneration and other entitlements</b>				
1 2 0 0	Remuneration and allowances	5.2	7 563 099	-13 000	7 550 099
1 2 0 2	Paid overtime	5.2	3 000		3 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	30 000		30 000
	<i>Article 1 2 0 — Subtotal</i>		7 596 099	-13 000	7 583 099
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		p.m.		p.m.
	<b>Chapter 1 2 — Total</b>		<b>7 596 099</b>	<b>-13 000</b>	<b>7 583 099</b>

## Article 1 2 0 — Remuneration and other entitlements

### Item 1 2 0 0 — Remuneration and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
7 563 099	-13 000	7 550 099

#### Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

# SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7 645 448	-7 000	7 638 448
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3 579 286	-100 000	3 479 286
3	EUROPEAN DATA PROTECTION BOARD	5 413 838	-1 000	5 412 838
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>16 638 572</b>	<b>-108 000</b>	<b>16 530 572</b>

## TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	789 757	-1 000	788 757
1 1	STAFF OF THE INSTITUTION	5	6 855 691	-6 000	6 849 691
	<b>Title 1 — Total</b>		<b>7 645 448</b>	<b>-7 000</b>	<b>7 638 448</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Remuneration, allowances and other entitlements of Members</b>				
1 0 0 0	Remuneration and allowances	5.2	705 363	-1 000	704 363
1 0 0 1	Entitlements on entering and leaving the service	5.2	p.m.		p.m.
1 0 0 2	Temporary allowances	5.2	p.m.		p.m.
1 0 0 3	Pensions	5.2	p.m.		p.m.
1 0 0 4	Provisional appropriation	5.2	p.m.		p.m.
	<i>Article 1 0 0 — Subtotal</i>		705 363	-1 000	704 363
<b>1 0 1</b>	<b>Other expenditure in connection with Members</b>				
1 0 1 0	Further training	5.2	25 000		25 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	5.2	59 394		59 394
	<i>Article 1 0 1 — Subtotal</i>		84 394		84 394
	<b>Chapter 1 0 — Total</b>		<b>789 757</b>	<b>-1 000</b>	<b>788 757</b>

## Article 1 0 0 — Remuneration, allowances and other entitlements of Members

### Item 1 0 0 0 — Remuneration and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
705 363	-1 000	704 363

#### Remarks

This appropriation is intended to cover:

- the financing of salaries and allowances of Members, and the impact of the corrective coefficient applicable to remuneration and to the share of emoluments transferred to a country other than that of employment,
- the institution's contributions (0,87 %) towards insurance against accident and occupational disease,
- the institution's contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

#### Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

## CHAPTER 1 1 — STAFF OF THE INSTITUTION

#### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1	STAFF OF THE INSTITUTION				
<b>1 1 0</b>	<b>Remuneration, allowances and other entitlements of officials and temporary staff</b>				
1 1 0 0	Remuneration and allowances	5.2	5 540 716	-5 000	5 535 716
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	5.2	50 000		50 000
1 1 0 2	Paid overtime	5.2	p.m.		p.m.
1 1 0 3	Special assistance grants	5.2	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	5.2	p.m.		p.m.
1 1 0 5	Provisional appropriation	5.2	p.m.		p.m.
	<i>Article 1 1 0 — Subtotal</i>		5 590 716	-5 000	5 585 716
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Contract staff	5.2	605 749	-1 000	604 749
1 1 1 1	Cost of traineeships and staff exchanges	5.2	281 845		281 845
1 1 1 2	Services and work to be contracted out	5.2	52 748		52 748
	<i>Article 1 1 1 — Subtotal</i>		940 342	-1 000	939 342
<b>1 1 2</b>	<b>Other expenditure in connection with staff</b>				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	135 000		135 000
1 1 2 1	Recruitment costs	5.2	6 789		6 789
1 1 2 2	Further training	5.2	80 000		80 000
1 1 2 3	Social service	5.2	p.m.		p.m.
1 1 2 4	Medical service	5.2	14 844		14 844
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	5.2	80 000		80 000

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1 2 6	Relations between staff and other welfare expenditure	5.2	8 000		8 000
	<i>Article 1 1 2 — Subtotal</i>		324 633		324 633
	<b>Chapter 1 1 — Total</b>		<b>6 855 691</b>	<b>-6 000</b>	<b>6 849 691</b>

### ***Article 1 1 0 — Remuneration, allowances and other entitlements of officials and temporary staff***

#### Item 1 1 0 0 — Remuneration and allowances

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
5 540 716	-5 000	5 535 716

##### *Remarks*

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including head of household allowance, dependent child allowance and education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accident and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

##### *Legal basis*

Staff Regulations of Officials of the European Union and Conditions of Employment of Other Servants of the European Union.

### ***Article 1 1 1 — Other staff***

#### Item 1 1 1 0 — Contract staff

##### *Figures*

Budget 2019	Draft amending budget No. 5/2019	New amount
605 749	-1 000	604 749

##### *Remarks*

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

##### *Legal basis*

Conditions of Employment of Other Servants of the European Union.



## TITLE 2 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	5	3 579 286	-100 000	3 479 286
	<b>Title 2 — Total</b>		<b>3 579 286</b>	<b>-100 000</b>	<b>3 479 286</b>

## CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
<b>2 0 0</b>	<b><i>Rents, charges and buildings expenditure</i></b>	5.2	1 832 286	-100 000	1 732 286
<b>2 0 1</b>	<b><i>Expenditure in connection with the operation and activities of the institution</i></b>				
2 0 1 0	Equipment	5.2	420 000		420 000
2 0 1 1	Supplies	5.2	15 000		15 000
2 0 1 2	Other operating expenditure	5.2	230 000		230 000
2 0 1 3	Translation and interpretation costs	5.2	700 000		700 000
2 0 1 4	Expenditure on publishing and information	5.2	158 000		158 000
2 0 1 5	Expenditure in connection with the activities of the institution	5.2	144 000		144 000
2 0 1 6	Other activities related to external stakeholders	5.2	80 000		80 000
	<i>Article 2 0 1 — Subtotal</i>		1 747 000		1 747 000
	<b>Chapter 2 0 — Total</b>		<b>3 579 286</b>	<b>-100 000</b>	<b>3 479 286</b>

### ***Article 2 0 0 — Rents, charges and buildings expenditure***

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
1 832 286	-100 000	1 732 286

Remarks

This appropriation is intended to cover, on a flat-rate or pro-rata basis, the rents and charges related to insurance, water, electricity, heating, cleaning and maintenance, security and surveillance and other miscellaneous buildings expenditure, including expenditure associated with the conversion, repair and renovation of the offices in question.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the other institution providing the offices.

## TITLE 3 — EUROPEAN DATA PROTECTION BOARD

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	5	5 413 838	-1 000	5 412 838
	<b>Title 3 — Total</b>		<b>5 413 838</b>	<b>-1 000</b>	<b>5 412 838</b>

## CHAPTER 30 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD				
<b>3 0 0</b>	<b>Remuneration, allowances and other entitlements of the Chair</b>				
3 0 0 0	Remuneration and allowances	5.2	p.m.		p.m.
3 0 0 1	Entitlements on entering and leaving the service	5.2	p.m.		p.m.
3 0 0 2	Temporary allowances	5.2	p.m.		p.m.
3 0 0 3	Pensions	5.2	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		p.m.		p.m.
<b>3 0 1</b>	<b>Remuneration, allowances and other entitlements of officials and temporary staff</b>				
3 0 1 0	Remuneration and allowances	5.2	1 358 406	-1 000	1 357 406
3 0 1 1	Entitlements on entering, leaving the service and on transfer	5.2	50 000		50 000
3 0 1 2	Allowances and miscellaneous contributions in connection with early termination of service	5.2	p.m.		p.m.
	<i>Article 3 0 1 — Subtotal</i>		1 408 406	-1 000	1 407 406
<b>3 0 2</b>	<b>Other staff</b>				
3 0 2 0	Contract staff	5.2	156 781		156 781
3 0 2 1	Cost of traineeships and staff exchanges	5.2	393 203		393 203
3 0 2 2	Services and work to be contracted out	5.2	52 748		52 748
	<i>Article 3 0 2 — Subtotal</i>		602 732		602 732
<b>3 0 3</b>	<b>Other expenditure in connection with staff of the Board</b>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	25 000		25 000
3 0 3 1	Recruitment costs	5.2	6 000		6 000
3 0 3 2	Further training	5.2	25 000		25 000
3 0 3 3	Medical service	5.2	4 000		4 000
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	5.2	32 000		32 000
	<i>Article 3 0 3 — Subtotal</i>		92 000		92 000
<b>3 0 4</b>	<b>Expenditure in connection with the operation and activities of the Board</b>				
3 0 4 0	Meetings of the Board	5.2	935 700		935 700
3 0 4 1	Translation and interpretation costs	5.2	1 500 000		1 500 000
3 0 4 2	Expenditure on publishing and information	5.2	45 000		45 000
3 0 4 3	Information technology equipment and services	5.2	400 000		400 000
3 0 4 4	Travel expenses of external experts	5.2	10 000		10 000
3 0 4 5	External consultancy and studies	5.2	280 000		280 000
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	5.2	140 000		140 000
	<i>Article 3 0 4 — Subtotal</i>		3 310 700		3 310 700
	<b>Chapter 3 0 — Total</b>		<b>5 413 838</b>	<b>-1 000</b>	<b>5 412 838</b>

## Article 3 0 1 — Remuneration, allowances and other entitlements of officials and temporary staff

### Item 3 0 1 0 — Remuneration and allowances

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
1 358 406	-1 000	1 357 406

#### Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the head of household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accident and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

# SECTION X — EUROPEAN EXTERNAL ACTION SERVICE

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Draft amending budget No. 5/2019	New amount
1	STAFF AT HEADQUARTERS	172 247 089	-1 190 000	171 057 089
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	77 410 998		77 410 998
3	DELEGATIONS	445 174 429	-3 268 000	441 906 429
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>694 832 516</b>	<b>-4 458 000</b>	<b>690 374 516</b>

## TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	5	131 374 816	-1 132 000	130 242 816
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	5	27 832 173	-58 000	27 774 173
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	5	2 567 100		2 567 100
1 4	MISSIONS	5	8 577 000		8 577 000
1 5	MEASURES TO ASSIST STAFF	5	1 896 000		1 896 000
	<b>Title 1 — Total</b>		<b>172 247 089</b>	<b>-1 190 000</b>	<b>171 057 089</b>

## CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF				
<b>1 1 0</b>	<b>Remuneration and other entitlements relating to statutory staff</b>				
1 1 0 0	Basic salaries	5.2	101 292 794	-876 000	100 416 794
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	313 784		313 784
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	25 914 220	-223 000	25 691 220
1 1 0 3	Social security cover	5.2	3 854 018	-33 000	3 821 018
1 1 0 4	Salary weightings and updates	5.2	p.m.		p.m.
	<i>Article 1 1 0 — Subtotal</i>		131 374 816	-1 132 000	130 242 816
	<b>Chapter 1 1 — Total</b>		<b>131 374 816</b>	<b>-1 132 000</b>	<b>130 242 816</b>

Remarks

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

## Article 1 1 0 — Remuneration and other entitlements relating to statutory staff

### Item 1 1 0 0 — Basic salaries

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
101 292 794	-876 000	100 416 794

#### Remarks

This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan and compensation provided for under Annex IV of the Staff Regulations.

The appropriation will be used in full compliance with the provisions of the Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 6(9) thereof. The existing imbalances in EEAS staffing in terms of the proportion of Member State diplomats and regular EU staff in certain positions will be addressed in line with the commitments given by the Vice-President / High Representative in her letter of 13 September 2016 to the European Parliament.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
25 914 220	-223 000	25 691 220

#### Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- in the event of the death of an official or an official's dependent, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 1 1 0 3 — Social security cover

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
3 854 018	-33 000	3 821 018

### Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease and other social security charges,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF				
1 2 0	<i>Remuneration and other entitlements relating to external staff</i>				
1 2 0 0	Contract staff	5.2	13 679 180	-58 000	13 621 180
1 2 0 1	Non-military seconded national experts	5.2	3 260 287		3 260 287
1 2 0 2	Traineeships	5.2	428 000		428 000
1 2 0 3	External services	5.2	p.m.		p.m.
1 2 0 4	Agency staff and special advisers	5.2	200 000		200 000
1 2 0 5	Military seconded national experts	5.2	10 264 706		10 264 706
	<i>Article 1 2 0 — Subtotal</i>		27 832 173	-58 000	27 774 173
1 2 2	<i>Provisional appropriation</i>	5.2	p.m.		p.m.
	<b>Chapter 1 2 — Total</b>		<b>27 832 173</b>	<b>-58 000</b>	<b>27 774 173</b>

### Article 1 2 0 — Remuneration and other entitlements relating to external staff

#### Item 1 2 0 0 — Contract staff

### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
13 679 180	-58 000	13 621 180

### Remarks

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 20 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 109 000.

### Legal basis

Conditions of Employment of Other Servants of the European Union.

## TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	DELEGATIONS	5	445 174 429	-3 268 000	441 906 429
	<b>Title 3 — Total</b>		<b>445 174 429</b>	<b>-3 268 000</b>	<b>441 906 429</b>

## CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Draft amending budget No. 5/2019	New amount
3 0	DELEGATIONS				
<b>3 0 0</b>	<b>Delegations</b>				
3 0 0 0	Remuneration and entitlements of statutory staff	5.2	129 271 023	-1 311 000	127 960 023
3 0 0 1	External staff and outside services	5.2	71 667 723	-883 000	70 784 723
3 0 0 2	Other expenditure related to staff	5.2	37 793 674	-163 000	37 630 674
3 0 0 3	Buildings and associated costs	5.2	161 739 084	-854 000	160 885 084
3 0 0 4	Other administrative expenditure	5.2	44 702 925	-57 000	44 645 925
3 0 0 5	Commission contribution for delegations	5.2	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		445 174 429	-3 268 000	441 906 429
	<b>Chapter 3 0 — Total</b>		<b>445 174 429</b>	<b>-3 268 000</b>	<b>441 906 429</b>

### Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
129 271 023	-1 311 000	127 960 023

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

### Item 3 0 0 1 — External staff and outside services

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
71 667 723	-883 000	70 784 723

#### Remarks

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

#### Legal basis

Conditions of Employment of Other Servants of the European Union.

### Item 3 0 0 2 — Other expenditure related to staff

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
37 793 674	-163 000	37 630 674

#### Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- expenditure related to the posting of Junior Experts (university graduates) and trainees to the delegations of the European Union,
- the cost of seminars organised for young diplomats from the Member States and third countries,
- expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,
- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the institution,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere,
- in the event of the death of a member of the EEAS staff or a dependent person, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous costs and allowances concerning staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- cultural activities and initiatives for encouraging social contacts between expatriate and local staff,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the



service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),

- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure on travel expenses and daily subsistence allowances for successful candidates called for training prior to taking up duty,
- expenditure on travel expenses and daily subsistence allowances for experts invited to meetings by delegations,
- expenditure on travel expenses, daily subsistence allowances and insurance in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,
- expenditure on general and language training designed to improve the skills of the staff and the performance of the institution,
- fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs, such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products,
- the costs associated with the diplomatic exchange programme, such as travel and installation costs, in accordance with the Staff Regulations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 120 000.

### Item 3 0 0 3 — Buildings and associated costs

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
161 739 084	-854 000	160 885 084

#### Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,
- as regards rent and other charges on buildings for delegations outside the Union:
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within Union territory:
  - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,

- for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- the acquisition of building land and buildings (purchase or lease-purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees,
- administrative arrangements that are related mainly to infrastructure and the provision of accommodation.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) provides in its Article 266 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 26 770 000.

### Item 3 0 0 4 — Other administrative expenditure

#### Figures

Budget 2019	Draft amending budget No. 5/2019	New amount
44 702 925	-57 000	44 645 925

#### Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,

- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies,
- all financial charges, including bank charges,
- for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,
- updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 9 360 000.

*Legal basis*

Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 5(10) thereof.