

Financial Year 2016: Outturn on 31.12.2016 - by Financial Framework

Mio EUR

Payment appropriations											
Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	59.458,68	55.005,18	92,51 %	4.159,13	1.259,84	30,29 %	63.617,81	56.265,02	88,44 %	
2	Sustainable growth: natural resources	55.214,05	54.507,82	98,72 %	4.250,27	2.904,01	68,33 %	59.464,32	57.411,83	96,55 %	
3	Security and citizenship	3.068,76	3.035,08	98,90 %	125,97	42,17	33,48 %	3.194,73	3.077,25	96,32 %	
4	Global Europe	9.860,33	9.420,42	95,54 %	1.302,41	856,52	65,76 %	11.162,74	10.276,93	92,06 %	
5	Administration	5.172,36	4.915,96	95,04 %	634,30	433,59	68,36 %	5.806,66	5.349,55	92,13 %	
6	Compensations	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
8	Negative reserve and deficit carried over from the previous financial year	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
9	Special Instruments	89,86	32,87	36,58 %	50,07	28,14	56,20 %	139,92	61,01	43,60 %	
Total		132.864,03	126.917,32	95,52 %	10.522,15	5.524,26	52,50 %	143.386,19	132.441,58	92,37 %	

