

Financial Year 2020: Implementation on 30.11.2020 - by MFF Heading

EUR mil.

Payment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
1 Smart and inclusive growth	77,086.72	61,606.40	79.9 %	10,879.19	5,057.28	46.5 %	87,965.91	66,663.68	75.8 %	74.8 %
2 Sustainable growth: natural resources	57,938.03	55,898.68	96.5 %	2,499.36	1,586.21	63.5 %	60,437.40	57,484.88	95.1 %	92.2 %
3 Security and citizenship	6,307.81	3,949.92	62.6 %	945.83	88.51	9.4 %	7,253.64	4,038.43	55.7 %	78.6 %
4 Global Europe	9,826.49	8,401.89	85.5 %	1,470.75	807.91	54.9 %	11,297.23	9,209.79	81.5 %	70.9 %
5 Administration	6,048.28	5,114.38	84.6 %	673.76	455.22	67.6 %	6,722.04	5,569.60	82.9 %	83.1 %
6 Compensations	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
8 Negative reserve and deficit carried over	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
9 Special Instruments	1,106.16	371.22	33.6 %	21.55	2.32	10.8 %	1,127.71	373.54	33.1 %	41.8 %
O Innovation Fund (IF)	0.00	0.00	0.0 %	879.89	0.82	0.1 %	879.89	0.82	0.1 %	
Total	158,313.50	135,342.49	85.5 %	17,370.32	7,998.26	46.0 %	175,683.82	143,340.76	81.6 %	81.3 %

Implementation of Payment appropriations

