



Education and Culture DG

2011 annual work programme on grants and contracts for the Youth in action programme

(European Commission C(2010)5493 of 12 August 2010)

SUMMARY

Commission Decision adopting the annual work programme on grants and contracts for Youth in Action in 2011

The Annex to this Commission Decision sets out the annual work programme on grants and contracts for the Youth in Action programme for 2011 and serves as a financing decision within the meaning of Article 75 of the Financial Regulation.

Its purpose, subject to the adoption of the budget for 2011 without substantial amendments, is to launch the selection procedures as of 2010 to enable the authorising officer to take individual decisions on the award of grants and contracts from the beginning of 2011, provided that these decisions comply with the work programme within the flexibility limits laid down.

This Decision covers grants and contracts to be awarded in 2011 in the five action areas of the Youth in Action programme, the general objectives of which are:

- to promote young people's active citizenship in general and their European citizenship in particular;
- to develop solidarity and promote tolerance among young people, in particular in order to reinforce social cohesion in the EU;
- to foster mutual understanding between young people in different countries;
- to contribute to improving the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- to promote European cooperation in the youth field.

To this end, the aims of the five action areas are as follows:

Action 1 – Youth for Europe – to encourage active citizenship and young people's participation and creativity through exchanges of young people, youth initiatives and youth projects concerning participation in democratic life.

Action 2 – European Voluntary Service – to help young people develop their sense of solidarity through individual or collective participation in unpaid voluntary activities in other countries.

Action 3 – Youth in the World – to support partnerships and exchanges between young people and youth organisations throughout the world.

Action 4 – Youth support systems – to ensure measures to support youth workers and youth organisations and to improve the quality of their activities.

Action 5 – Support for European cooperation in the youth field – to support cooperation in youth policies at European level, especially by facilitating dialogue between young people and decision-makers.

The appropriations available under budget line 15.05.55 will be used for:

- awarding grants by way of calls for proposals:
 - a general call for proposals, covered by the programme guide,
 - a call for proposals for cooperation activities with third countries (sub-action 3.2),
 - a call for proposals for operating grants for bodies active in the youth field at European level (sub-action 4.1),
 - a call for proposals to encourage mobility and exchanges of young workers (sub-action 4.3),
 - a call for proposals for partnerships, in particular with regional or local bodies (sub-action 4.6);
- awarding grants without a call for proposals:
 - to bodies with a *de jure* or *de facto* monopoly, within the meaning of Article 168(1)(c) of the detailed rules for the implementation of the Financial Regulation (Presidencies),
 - or bodies designated in the basic act, in accordance with Article 168(1)(d) of the detailed rules for the implementation of the Financial Regulation (European Youth Forum, Council of Europe);
- awarding contracts.

The Commission's decision on the work programme will also serve as an individual decision to award grants to the bodies identified in the basic act and/or with a monopoly.

It also serves to confirm the use in 2011 of the flat rates and scales used in 2010 for all the actions apart from sub-action 4.1, to extend these flat rates and scales, using the same approach, to two new countries (Croatia and Switzerland) and to review the scales to be applied to sub-action 4.1 for 2011 and 2012.

The procedure for implementing each activity is indicated, thus making it possible to identify the budget appropriations committed centrally by the Commission or indirectly by the Education, Audiovisual and Culture Executive Agency or the national agencies.

RESUME

Décision de la Commission portant adoption du programme de travail annuel en matière de subventions et de marchés pour Jeunesse en Action en 2011

L'annexe à cette décision de la Commission présente le programme de travail annuel en matière de subventions et de marchés pour le programme Jeunesse en Action pour 2011 et vaut décision de financement au sens de l'article 75 du règlement financier.

Il vise à permettre, sous réserve de l'adoption du budget pour 2011 sans modifications substantielles, le lancement des procédures de sélection dès 2010, afin que les décisions individuelles d'attribution de subventions et marchés puissent être adoptées par l'ordonnateur dès le début de l'année 2011 pour autant qu'elles soient conformes au programme de travail dans les limites de flexibilité prévues.

Cette décision couvre les subventions et les marchés qui seront attribués en 2011 sous les cinq domaines d'action du programme Jeunesse en Action, dont les objectifs généraux à atteindre sont :

- La promotion auprès des jeunes de la citoyenneté active en général et de leur citoyenneté européenne en particulier ;
- Le développement de la solidarité et de la tolérance auprès des jeunes, particulièrement afin de favoriser la cohésion sociale au sein de l'Union européenne ;
- Le renforcement de la compréhension mutuelle entre les jeunes de différents pays ;
- La contribution à l'amélioration de la qualité des systèmes de soutien des activités aux acteurs de jeunesse et des capacités des organisations de la société civile dans le domaine de la jeunesse ;
- La promotion de la coopération européenne dans le domaine de la jeunesse.

A cette fin, les cinq domaines d'actions visent à :

Action 1 – Jeunesse pour l'Europe – encourager la citoyenneté active, la participation et la créativité des jeunes au moyen d'échanges de jeunes, d'initiatives de jeunes et de projets jeunesse pour la démocratie.

Action 2 – Service volontaire européen - aider les jeunes à développer leur sens de la solidarité par la participation, individuelle ou collective, à des activités non payées et sans but lucratif de volontariat à l'étranger.

Action 3 – Jeunesse dans le monde - soutenir les partenariats et les échanges de jeunes et d'organisations de jeunesse dans le monde.

Action 4 – Systèmes d'appui à la jeunesse - prévoir des mesures de soutien en faveur des animateurs et des organisations de jeunesse et viser à améliorer la qualité de leurs activités.

Action 5 – Soutien à la coopération européenne dans le secteur de la jeunesse - soutenir la coopération dans le domaine des politiques de jeunesse au niveau européen, en particulier en facilitant le dialogue entre les jeunes et les décideurs.

Les crédits disponibles sous la ligne budgétaire 15.05.55 seront utilisés pour :

- l’octroi de subventions à travers des appels à propositions :
 - un appel à proposition général, couvert par le guide du programme,
 - un appel à proposition pour des actions de coopération avec des pays tiers (sous action 3.2),
 - un appel à proposition pour des subventions de fonctionnement à des organismes actifs au niveau européen dans le domaine de la jeunesse (sous action 4.1),
 - un appel à proposition pour la mobilité et les échanges des jeunes travailleurs (sous-action 4.3),
 - un appel à proposition pour des partenariats, notamment avec des organismes régionaux ou locaux (sous action 4.6).
- l’octroi de subventions sans appel à proposition :
 - soit à des organismes dans une situation de monopole de droit ou de fait, au sens de l’article 168(1)(c) des Modalités d’Application du Règlement Financier (Présidences),
 - soit à des organismes désignés dans l’acte de base, selon l’article 168(1)(d) de ces mêmes Modalités d’Application (Forum Européen de la Jeunesse, Conseil de l’Europe).
- et la conclusion de marchés.

La décision du Collège sur le programme de travail est destinée à valoir également décision individuelle d’octroi des subventions aux organismes identifiés dans l’acte de base et/ou en situation de monopole.

Cette décision vise également à confirmer l’utilisation en 2011 des forfaits et barèmes de 2010 pour toutes les actions hormis la sous-action 4.1, à étendre, selon la même approche, ces forfaits et barèmes aux deux nouveaux pays du programme (Croatie et Suisse) et à réviser les barèmes à appliquer à la sous-action 4.1 pour 2011 et 2012.

Le mode d’exécution de chaque activité est indiqué, permettant ainsi d’identifier les crédits budgétaires exécutés de manière centralisée directement par la Commission ou indirectement par l’Agence exécutive « Éducation, audiovisuel et culture » ou les Agences nationales.

ZUSAMMENFASSUNG

Beschluss der Kommission zur Annahme des Jahresarbeitsprogramms für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“ für das Jahr 2011

Der Anhang dieses Kommissionsbeschlusses enthält das Jahresarbeitsprogramm für Finanzhilfen und öffentliche Aufträge im Rahmen des Programms „Jugend in Aktion“ für das Jahr 2011 und gilt als Finanzierungsbeschluss im Sinne von Artikel 75 der Haushaltsordnung.

Vorbehaltlich der Annahme des Haushalts für das Jahr 2011 ohne wesentliche Änderungen ist es damit möglich, bereits im Jahr 2010 Auswahlverfahren einzuleiten, so dass der Anweisungsbefugte ab Anfang 2011 die entsprechenden Einzelentscheidungen über die Vergabe von Finanzhilfen und öffentlichen Aufträgen treffen kann, sofern diese im Einklang mit dem Arbeitsprogramm stehen und die für die Flexibilität festgelegten Grenzen nicht überschritten werden.

Dieser Beschluss deckt die Finanzhilfen und öffentlichen Aufträge ab, die im Jahr 2011 in den fünf Aktionsbereichen des Programms „Jugend in Aktion“ vergeben werden sollen. Die allgemeinen Ziele dieses Programms sind:

- Förderung der aktiven Bürgerschaft junger Menschen im Allgemeinen und ihres europäischen Bürgersinns im Besonderen;
- Entwicklung der Solidarität und Förderung der Toleranz unter jungen Menschen, insbesondere zur Stärkung des sozialen Zusammenhaltes in der Europäischen Union;
- Förderung des gegenseitigen Verständnisses zwischen jungen Menschen in verschiedenen Ländern;
- Beitrag zur Entwicklung der Qualität der Systeme zur Unterstützung der Aktivitäten junger Menschen und der Kompetenzen der Organisationen der Zivilgesellschaft im Jugendbereich;
- Förderung der europäischen Zusammenarbeit im Jugendbereich.

Daher haben die fünf Aktionsbereiche folgende Ziele:

Aktion 1 – Jugend für Europa – Förderung der aktiven Bürgerschaft, der Partizipation und der Kreativität junger Menschen durch Jugendbegegnungen, Jugendinitiativen und Jugenddemokratieprojekte.

Aktion 2 – Europäischer Freiwilligendienst – Hilfestellung für junge Menschen, den Sinn für Solidarität durch Partizipation – entweder einzeln oder in der Gruppe – an gemeinnützigen, unbezahlten freiwilligen Aktivitäten im Ausland zu schärfen.

Aktion 3 – Jugend in der Welt – Förderung von Partnerschaften und Begegnungen zwischen jungen Menschen und Jugendorganisationen weltweit.

Aktion 4 – Unterstützungssysteme für junge Menschen – Ausarbeitung verschiedener Maßnahmen zur Unterstützung von Jugendbetreuern und Jugendorganisationen sowie Verbesserung der Qualität ihrer Aktivitäten.

Aktion 5 – Unterstützung der europäischen Zusammenarbeit im Jugendbereich – Unterstützung der jugendpolitischen Zusammenarbeit auf europäischer Ebene, insbesondere durch die Förderung des Dialogs zwischen jungen Menschen und politischen Entscheidungsträgern.

Die im Rahmen der Haushaltslinie 15 05 55 verfügbaren Mittel werden für folgende Zwecke verwendet:

- Finanzhilfen im Anschluss an Aufforderungen zur Einreichung von Vorschlägen:
 - eine allgemeine Aufforderung zur Einreichung von Vorschlägen auf der Grundlage des Programmhandbuchs
 - eine Aufforderung zur Einreichung von Vorschlägen für Maßnahmen zur Zusammenarbeit mit Drittländern (Unteraktion 3.2)
 - eine Aufforderung zur Einreichung von Vorschlägen für Betriebskostenzuschüsse für auf europäischer Ebene im Jugendbereich aktive Einrichtungen (Unteraktion 4.1)
 - eine Aufforderung zur Einreichung von Vorschlägen für Mobilität und Austausch junger Arbeitnehmer (Unteraktion 4.3)
 - eine Aufforderung zur Einreichung von Vorschlägen für Partnerschaften insbesondere mit regionalen oder lokalen Einrichtungen (Unteraktion 4.6)
- Finanzhilfen ohne Aufforderung zur Einreichung von Vorschlägen:
 - entweder für Einrichtungen gemäß Artikel 168 Absatz 1 Buchstabe c der Durchführungsbestimmungen zur Haushaltsordnung, die de jure oder de facto eine Monopolstellung innehaben (Ratspräsidentenschaften)
 - oder für im Basisrechtsakt genannte Einrichtungen gemäß Artikel 168 Absatz 1 Buchstabe d der genannten Durchführungsbestimmungen (Europäisches Jugendforum, Europarat)
- und die Vergabe von öffentlichen Aufträgen.

Der Beschluss des Kollegiums über das Arbeitsprogramm gilt außerdem als Einzelentscheidung zur Gewährung von Finanzhilfen an Einrichtungen, die im Basisrechtsakt genannt sind und/oder eine Monopolstellung innehaben.

Dieser Beschluss dient ferner dazu, die Verwendung der Pauschalbeträge und Sätze aus dem Jahr 2010 für alle Aktionen außer Unteraktion 4.1 für das Jahr 2011 zu bestätigen, diese Pauschalbeträge und Sätze nach demselben Konzept auf zwei neue Länder des Programms auszuweiten (Kroatien und die Schweiz) und die für die Jahre 2011 und 2012 anzuwendenden Sätze für Unteraktion 4.1 zu revidieren.

Die für die einzelnen Aktivitäten vorgesehenen Durchführungsmodalitäten sind angegeben; d. h. es kann genau festgestellt werden, welche Mittel direkt von der Kommission, welche indirekt von der Exekutivagentur Bildung, Audiovisuelles und Kultur und welche von den nationalen Agenturen verwaltet werden.

ANNEX

Annual work programme on grants and contracts for Youth in Action in 2011
--

Budget lines: 15.05.55 (Youth in Action) and
15.01.04.55¹ (Youth in Action - Expenditure on administrative
management)

Basic act: Decision n° 1719/2006/EC of the European Parliament and of the Council of
15 November 2006 establishing the Youth in Action programme for the period
2007 to 2013

1. OBJECTIVES AND PRIORITIES OF THE PROGRAMME IN 2011

1.1. Main features / general objectives of the programme

2011 will be the fifth year of implementation of the Youth in Action Programme. It will build on the consolidation process initiated in the previous years as well as on the recommendations of the interim evaluation of the Programme, expected by the end of 2010. The experience and analysis of the previous years of implementation of the Programme will also contribute to the design of the next Programme for the post-2013 period. In parallel, the focus on a strong management of the Programme will be maintained and, where necessary, further emphasized.

Building on the outcomes of the previous years, the activities foreseen in this work programme aim at ensuring a consistent, stable and smooth implementation of the Programme in 2011. The proposed activities take into account the available budgetary allocation outlined in Annex 2, which will benefit from a more positive evolution than previously foreseen.

The management of the Programme will be ensured via the network of National Agencies (NAs) and, for some Actions, via the Education, Audiovisual and Culture Executive Agency. Cooperation and synergies between the centralised and decentralised strand will be encouraged in order to promote a harmonised management of the Programme.

A key novelty of the year will be the opening of the Programme to two new Programme Countries – Croatia and Switzerland – provided that all the necessary conditions and requirements will have been satisfactorily fulfilled. As regards the former Yugoslav Republic of Macedonia, an extension of the preparatory measures is envisaged for another year in 2011.

1.2. Recent policy developments

The overall context within which the Programme will be implemented in 2011 will be characterized by the following main elements:

- Making a full recovery from the crisis will be at the core of the EU agenda as stated in the Europe 2020 strategy, which should contribute to preparing the EU economy for the next decade. Three themes are of key importance to Europe's success in a global world and are

¹ Appropriations of budget line 15.01.04.55 can be implemented without a specific financing decision.

at the heart of the reform agenda: "smart growth" based on knowledge and innovation; "sustainable growth" and "inclusive growth" (raising participation in the labour market, the acquisition of skills and the fight against poverty). The Commission has proposed seven flagship initiatives to catalyse progress under each priority.

- One of the flagship initiatives of the Europe 2020 vision will be "Youth on the Move": an initiative to improve knowledge, mobility and the employment prospects of young people. "Youth on the Move" will not only aim at enhancing the quality and international attractiveness of Europe's higher education system, but also at raising the quality of all levels of education and training in the EU including non-formal educational activities provided in the youth sector, at promoting mobility and at improving the employment situation of young people. Furthermore, "Youth on the Move" shall seek to stimulate the engagement of young people in society and their activation through all levels of education and youth policy, including in particular, widening access to learning opportunities for young people with a disadvantaged background. 2011 will be a year for following up on this initiative, with the implementation of the package of measures it will include. The flagship initiative "An agenda for new skills and jobs" under the inclusive growth priority is also closely relevant to "Youth on the Move".
- The Commission proposal of April 2009 for an EU Youth Strategy – Investing and Empowering was endorsed by the Council in its Resolution of 27 November 2009, which established a renewed framework for European cooperation in the youth field (2010-2018)². The Council Resolution has two overall objectives: (i) to create more and equal opportunities for all young people in education and in the labour market and (ii) to promote the active citizenship, social inclusion and solidarity of all young people. Furthermore, it outlines a cross-sectoral approach which deepens the youth dimension in eight 'fields of action': Education and Training, Employment and Entrepreneurship, Health and Well-Being, Participation, Voluntary Activities, Social Inclusion, Youth and the World, Creativity and Culture. Under this renewed framework of cooperation, supporting and developing youth work is considered as a cross-sectoral issue.
- The entry into force of the Lisbon Treaty on 1 December 2009 introduced a new competence for the EU to "encourage the participation of young people in democratic life". Participation and active citizenship of young people will also be the priority in the youth field of the Hungarian Presidency during the first semester of 2011.
- 2011 will be the European Year of Volunteering. The overall purpose of the European Year shall be to encourage and support – notably through the exchange of experience and good practices – efforts at all levels to create the conditions for civil society conducive to volunteering in the European Union and to increase the visibility of voluntary activities in the EU.
- 2011 was also proclaimed as the Europe-China Year of Youth with a view to further promoting and deepening partnership and people-to-people contacts between Europe and China. This will result in a number of youth-related initiatives aimed at promoting mutual understanding, dialogue as well as the exchange of views and practices in the field of youth policy between the EU and China.

² Council Resolution of 27 November 2009 on a renewed framework for European cooperation in the youth field (2010-2018) (OJ C 311, 19.12.2009, p. 1–11).

1.3. Priorities and specific objectives of the programme for 2011

The political context within which the Programme will be implemented will also determine the annual priorities of the Programme. Annual priorities are aimed at better defining the context of implementation of the Programme by clarifying the scope of the permanent priorities (promoting young people's European citizenship, active participation in democratic life, cultural diversity and the inclusion of young people with fewer opportunities) and by better anchoring the Programme to topical issues at European level.

While a certain scope for adaptation to national realities is allowed, both permanent and annual priorities are meant for implementation at both European and national level and should be reflected in the proposals submitted by project promoters. National Agencies and the other support structures of the Programme have a key role to play not only in disseminating information about these priorities among potential beneficiaries, but also in contributing to and supporting their implementation at National level.

In keeping with the past, the underlying idea is to ensure continuity in certain priorities in order to achieve more sustainable results, while adapting to the main priorities of the year and those retained at political level in the youth field.

In line with this approach, in 2011 priority will be given to:

- projects aimed at raising awareness of the value and importance of volunteering as a form of active engagement and as a tool to develop new skills in the context of the European Year of Volunteering;
- projects aimed at promoting young people's commitment towards a more inclusive growth, and notably:
 - projects tackling the issues of youth unemployment and/or aimed at stimulating unemployed young people's mobility and active participation in society. A strong priority will be placed throughout the Actions of the Programme to ensuring access to unemployed young people to all the opportunities that it offers;
 - projects addressing the issue of poverty and marginalisation and encouraging young people's awareness and commitment to tackling these issues for a more inclusive society. In this context, special emphasis shall be placed in particular on the inclusion of young migrants, disabled young people, and where relevant Roma youth;
- projects stimulating young people's spirit of initiative, creativity and entrepreneurship, in particular through youth initiatives;
- projects aimed at raising young people's awareness and mobilization around global environmental challenges and climate change as a means to encourage the development of "green" skills and behaviours among young people and youth workers and their commitment to a more sustainable growth.

Additionally, within the Actions open to cooperation with Partner Countries (Action 2 and 3.2), special attention will be devoted to projects aimed at encouraging dialogue, cooperation

and exchanges in the field of youth between Europe and China as a means to contribute to the Europe-China Year of Youth 2011.

The programming table in Appendix 1 shows the distribution of available appropriations among the actions and sub-actions funded by budget line 15.05.55, taking into account the amounts requested in the Draft Budget (EUR 27), the contribution expected from third countries (EFTA/EEA, candidate countries) as well as a forecast of revenues from recoveries.

The distribution of the operational funds per country for the decentralised actions is given in Appendix 2. The distribution of the financial contributions to the structures of the programme, including the assimilated bodies (action 4.7 of the programme implemented in compliance with article 54.2.c), is given in Appendix 3.

2. GRANTS

2.1 General call for proposals

See index 1.10, 1.11, 1.20, 1.30, 2.10, 2.11, 3.10, 3.11, 4.30, 4.31, 5.10 and 5.11 of the programming table.

Every year, after adoption of the financing decision, calls for proposals are published in accordance with Article 110 of the Financial Regulation and Article 167 of the Implementing Rules. The General call for proposals for the implementation of the Youth in Action programme makes reference to a programme guide for the practical information.

The programme guide aims to assist all those interested in developing projects within the programme. It helps them understand both the objectives and the measures of the programme and therefore the types of activities that can (or cannot) be supported under the programme. It also aims to give detailed information on what is needed to apply and what level of grant can be offered. Finally it offers an explanation of the selection procedure and of general rules relevant to those applications for the European Union grants that are selected at the end of this procedure.

Short description of the objectives pursued and the results foreseen

The general objectives stated in the legal basis of the Youth in Action programme and implemented through the Actions covered by the programme guide are the following:

- Promote young people's active citizenship in general and their European citizenship in particular;
- Develop solidarity and promote tolerance among young people, in particular in order to foster social cohesion in the European Union;
- Foster mutual understanding between young people in different countries;
- Contribute to developing the quality of support systems for youth activities and the capabilities of civil society organisations in the youth field;
- Promote European cooperation in the youth field.

The Actions concerned are the following:

- Sub-Action 1.1 - Youth Exchanges: Youth Exchanges offer an opportunity for groups of young people from different countries to meet and learn about each other's cultures. The groups plan together their Youth Exchange around a theme of mutual interest;
- Sub-Action 1.2 - Youth Initiatives: Youth Initiatives support group projects designed at local, regional and national level. They also support the networking of similar projects between different countries, in order to strengthen their European aspect and to enhance cooperation and exchanges of experiences between young people;
- Sub-Action 1.3 - Youth Democracy Projects: Youth Democracy Projects support young people's participation in the democratic life of their local, regional or national community, and at international level;
- Action 2 - European Voluntary Service: The aim of the European Voluntary Service is to support young people's participation in various forms of voluntary activities, both within and outside the European Union. Under this Action, young people take part individually or in groups in non-profit, unpaid activities;
- Sub-Action 3.1 - Cooperation with the Neighbouring Countries of the European Union: This sub-Action supports projects with Neighbouring Partner Countries, namely Youth Exchanges and Training and Networking Projects in the youth field;
- Sub-Action 4.3 - Training and networking of those active in youth work and youth organisations: This sub-Action supports the training of those active in youth work and youth organisations, in particular the exchange of experiences, expertise and good practice as well as activities which may lead to long-lasting quality projects, partnerships and networks;
- Sub-Action 5.1 - Meetings of young people and those responsible for youth policy: This sub-Action supports cooperation, seminars and Structured Dialogue between young people, those active in youth work and those responsible for youth policy.

This call shall provide grants to projects.

Eligibility criteria

The programme is intended for young people aged between 15 and 28, although certain Actions are open to young people aged as young as 13 or up to the age of 30. The age brackets are defined in a modular way in the different Actions. The programme also addresses other actors in the field of youth and non-formal education, notably youth workers.

Most types of project co-financed by the Youth in Action programme require a partnership to be established between two or more promoters. Depending on the Actions concerned, an eligible promoter can be:

- A non-profit, non-governmental organisation;
- A local or regional public body;
- An informal group of young people;

- A non-profit body active at European level in the youth field;
- An international governmental non-profit organisation;
- A profit-making organisation organising an event in the area of youth, sport or culture, legally established in one of the Programme or Partner Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Sub-Action 1.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants and promoters (20%);
- Sub-Action 1.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the thematic concept (20%) - Quality of the project and methods proposed (30%) - Profile and number of participants and promoters (20%);
- Action 2: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile of participants (20%);
- Sub-Action 3.1: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants and promoters (20%);
- Sub-Action 4.3: Relevance to the objectives and priorities of the Programme (30%) - Quality of the project and methods proposed (50%) - Profile and number of participants (20%);
- Sub-Action 5.1: Relevance to the objectives and priorities of the Programme (20%) - Relevance to EU youth policy objectives (20%) - Quality of the project and methods proposed (40%) - Profile and number of participants and promoters (20%).

2.2 Call for proposals for Sub-Action 3.2 "Cooperation with countries other than the neighbouring countries of the European Union"

See index 3.20 of the programming table.

Short description of the objectives pursued and the results foreseen

The purpose of this call for proposals is to support projects which promote cooperation in the youth sector between Youth in Action Programme Countries and Partner Countries other than those which are neighbours of the European Union (countries which have signed with the European Union an agreement relevant to the youth field).

Its objectives are as follows:

- To improve the mobility of young people and youth workers;
- To promote youth empowerment and active participation;
- To foster capacity-building for youth organisations and structures in order to contribute to civil society development;
- To promote cooperation and the exchange of experience and good practice in the field of youth and non-formal education;
- To contribute to the development of youth policies, youth work and the voluntary sector;
- To develop sustainable partnerships and networks between youth organisations.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action programme: participation of young people; cultural diversity; European citizenship; inclusion of young people with fewer opportunities;
- Annual priorities of the programme: European Year of Volunteering; inclusive growth, and notably youth unemployment, fight against poverty and marginalisation; global environmental challenges and climate change; dialogue, exchange and cooperation between Europe and China in the field of youth, in the context of the Europe-China Year of Youth;
- Cooperation with specific Partner regions or countries: if relevant, taking into account the most topical developments in relations with Partner Countries in the field of youth.

Specific eligibility criteria

This call is addressed to persons working in the youth sector, youth workers and youth leaders, young people themselves and other actors involved in youth organisations and structures and interested in running projects promoting cooperation in this field.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Public bodies at regional or local level;
- National Youth Councils.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.3 Call for proposals for Sub-Action 4.1 "Support for bodies active at European level in the field of youth"

See index 4.10 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals concerns structural support, referred to as operating grant, to bodies active at European level in the field of youth and pursuing an aim which is of general European interest. The aim is to support bodies, which through their permanent, usual and regular activities contribute to the objectives of the Youth in Action programme. These activities must help encourage young people to participate as citizens in public life, in society and in the development and implementation of European cooperation actions in the broadly defined field of youth.

Operating grants will be awarded either on an annual basis or in the form of a multi-annual framework partnership agreement concluded for the period 2011-13. By way of indication, multi-annual partnership grants will account for about 80% of the budget available and annual grants for around 20%.

Potential beneficiaries/Specific eligibility criteria

This call shall provide operating grants to two categories of bodies:

- (1) a) European umbrella organisations having branches in at least eight (annual grant) / twelve (framework partnership agreement) eligible countries;
b) European networks having statutory/formal members in at least eight (annual grant) / twelve (framework partnership agreement) eligible countries.
- (2) Informal networks composed of independent organisations in at least eight (annual grant) / twelve (framework partnership agreement) eligible countries.

Bodies established for at least one year (annual grant) / four years (framework partnership agreement) in any one of the following countries are eligible to apply:

- Youth in Action Programme Countries;
- The countries of the Western Balkans: Albania, Bosnia and Herzegovina, Former Yugoslav Republic of Macedonia, Kosovo (under UN Security Council Resolution 1244/1999), Montenegro, Serbia;
- Some Eastern European countries: Belarus, Moldova, Russian Federation, Ukraine.

By way of indication:

- Bodies under category (1) and exclusively dedicated to youth will account for about 70% of the budget available;
- Bodies under category (2) and exclusively dedicated to youth will account for about 15% of the budget available;
- Bodies under category (1) and having a broader scope but including a section dedicated to youth will account for about 10% of the budget available;
- Bodies under category (2) and having a broader scope but including a section dedicated to youth will account for about 5% of the budget available.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

The applications will be assessed in the light of the following criteria:

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (30%);
- Quality of the work plan and of the working methods that it comprises (50%);
- Profile and number of participants and number of countries involved in the activities (20%).

2.4 Call for proposals for Sub-Action 4.3 "Enhancing youth workers' learning mobility and youth work support to unemployed young people"

See index 4.32 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals will aim at supporting youth workers' mobility and exchanges with a view to promoting the acquisition of new skills and competences in order to enrich their

profile as professionals in the youth field. By promoting long-term transnational learning experiences for youth workers, this new action will also aim at strengthening the capacities of the structures involved in the project, which will benefit from the experience and new perspective brought by a youth worker from a different background. In doing so, this call will enhance networking among youth structures in Europe and will contribute to the policy priority to support, recognise and professionalise youth work as a cross-cutting policy tool in Europe.

Furthermore, this call shall contribute to encouraging the development of innovative approaches or methods through which youth workers can support unemployed young people in gaining the necessary knowledge, skills and confidence to enter the labour market.

Preference will be given to those projects which best reflect the following priorities:

- Permanent priorities of the Youth in Action programme: participation of young people; cultural diversity; European citizenship; inclusion of young people with fewer opportunities;
- Annual priorities of the programme: youth unemployment.

This call shall provide grants to projects.

Potential beneficiaries/Specific eligibility criteria

This call is addressed to professional youth workers legally resident in one of the Youth in Action Programme Countries.

Proposals must be submitted by non-profit organisations. These organisations can be:

- Non-governmental organisations (NGOs);
- Bodies active at European level in the field of youth;
- Public bodies at regional or local level.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance to the objectives and priorities of the Youth in Action programme and of the call for proposals (25%);
- Quality of the project and of the working methods that it comprises (60%);

- Profile of promoters/participants (15%).

2.5 Call for proposals for Sub-Action 4.6 "Partnerships"

See index 4.60 of the programming table.

Short description of the objectives pursued and the results foreseen

This call for proposals aims at supporting partnerships with regional or local public bodies or other stakeholders active in the youth sector at European level in order to develop over the long-term projects which combine various measures of the programme. This mechanism aims at encouraging synergies and cooperation between the European Commission and the different actors working in the field of youth by pooling resources and practices with a view to maximising the impact of the programme and to reaching out to a higher number of beneficiaries.

This call shall provide grants to projects.

Potential beneficiaries/Specific eligibility criteria

Proposals may be submitted by:

- Public bodies at regional or local level;
- Bodies active at European level in the youth field;
- Companies/undertakings/profit-making bodies active in Corporate Social Responsibility in favour of youth.

Applicants must be legally registered in one of the Programme Countries.

Selection criteria

- Financial capacity: the applicant must show that they have stable and sufficient sources of funding to maintain their Activity throughout the period during which the project is being carried out and to participate in its funding;
- Operational capacity: the applicant must show they have the necessary competencies and motivation to complete the proposed project.

Award criteria

- Relevance of the project in relation to the objectives, priorities and themes of the call (30%);
- Quality of the project and of the working methods that it comprises (50%);
- Profile and number of participants and of promoters involved in the project (20%).

2.6 Grant awarded without a call for proposals – "European Youth Forum"

See index 4.20 of the programming table.

A grant may be awarded to support the ongoing activities of the European Youth Forum, an organisation pursuing a goal of general European interest, with due respect for the following principles:

- The Forum's independence in the selection of its members, ensuring the broadest possible representation of different kinds of youth organisations;
- Its autonomy in the detailed specification of its activities;
- The broadest possible involvement in the European Youth Forum's activities of non-member youth organisations and young people who do not belong to organisations;
- The active contribution by the European Youth Forum to the political processes relevant to youth at European level, in particular by responding to the European institutions when they consult civil society and explaining the positions adopted by these institutions to its members.

The main activities of the European Youth Forum are as follows:

- Representing youth organisations vis-à-vis the European Union;
- Coordinating the positions of its members vis-à-vis the European Union;
- Relaying information on youth vis-à-vis the European institutions;
- Relaying information from the European Union to the national youth councils and non-governmental organisations;
- Promoting and preparing the participation of young people in democratic life;
- Contributing to the new cooperation framework in the youth field established at the level of the European Union;
- Contributing to the development of youth policies, youth work and educational opportunities, and to relaying information concerning young people and developing representative structures for young people throughout Europe;
- Engaging in discussion and reflection on youth in Europe and in other parts of the world and on the European Union's action for young people.

The eligible expenditure of the European Youth Forum comprises operating costs and expenses for carrying out its actions. Grants may be awarded to the European Youth Forum upon receipt of an appropriate work plan and budget. Grants may be awarded on an annual basis..

The grant is an operating grant.

Justification to the exception of a call for proposals: the European Youth Forum is designated as a grant beneficiary by the basic act, that is, the decision establishing the programme.

2.7 Grant awarded without a call for proposals – "Partnership with the Council of Europe"

See index 5.30 of the programming table.

The general context of the co-operation with the Council of Europe will be defined in a Framework Partnership Agreement for duration of three years (2010-2012). A Specific Grant Agreement will list detailed activities and budget items for 2011.

Grants may be awarded under this measure to support the ongoing co-operation with the Council of Europe in the fields of:

- Citizenship, participation, human rights education and intercultural dialogue;
- Social cohesion, inclusion and equal opportunities;
- Recognition, quality and visibility of youth work and training;
- Better understanding and knowledge of youth and youth policy development.

The main activities envisaged for 2011 are:

- The maintenance and further development of the European Knowledge Centre on Youth Policy;
- Research seminars and meetings;
- Training courses on European Citizenship and Human Rights Education;
- Workshops on youth policy;
- Publications and information activities.

In principle, both the Council of Europe and the European Commission contribute to the Specific Grant Agreement with 50% of the budget each.

The eligible expenditure comprises expenses for carrying out the activities and operating costs.

2.8 Presidency conferences

See index 5.12 and 5.13 of the programming table.

Grants will be awarded to the Hungarian and Polish Presidencies to organise youth events on priority policy topics. The Presidency is considered as a *de facto* monopoly with the meaning of Article 168.1(c) of the IR, because it plays a unique role to foster policy cooperation, define priorities and follow-up the progress and results achieved in the field of youth. The very fact that these events are organised by the Presidency enables them to produce results more efficiently.

3. PROCUREMENTS

3.1 Procurement "EVS insurance"

See index 2.12 of the programming table.

The EVS insurance scheme aims at covering the risks run by the volunteers taking part in the European Voluntary Service. A framework contract has been signed in 2007 allowing for the specific annual contract to be renewed for 2011.

3.2 Other procurements

See index 4.50, 4.80 and 5.20 of the programming table.

Other procurements will concern improvements to be brought to the Youth Portal, the organisation of the European Youth Week and activities linked to the better knowledge of youth issues. They will be covered by existing framework contracts or by specific calls for tenders.

4. LUMP SUMS AND FLAT RATES AUTHORIZED IN 2011

Most of the grants awarded through the Youth in Action programme are based on the recourse to lump sums and scales of unit costs. These lump sums and scales of unit costs have been revised for 2010 - with decision of the Commission C(2009)10214 of 18 December 2009 - and will remain unchanged for 2011. Due to the participation of Croatia and Switzerland as Programme Countries as of 1 January 2011, some country-specific lump sums and scales of unit costs will be set for these countries in line with the methodology applied in 2010 for the other Programme Countries.

Furthermore a revision (biannual adaptation) of the scales of unit costs used for the award of grants under sub-Action 4.1 (operating grants to Bodies active at European level in the field of youth) is proposed; this technical adaptation is based on inflation according to an approach also used for the operating grants supported by other European programmes in the field of Education and culture (Appendix 4).

The Commission has approved in 2008 the setting-up of a system of flat-rate financing for the awarding of operating grants within the scope of the implementation of the Life Long Learning, Culture, Citizenship and Youth in Action Programmes.

The grant is awarded according to the number of persons employed by the organisations. The number of persons assigned by the beneficiary to the implementation of its work programme is multiplied by a scale factor, with a maximum limit. This flat-rate differs according to the country in which the beneficiary is established. In order to take into account the parameters linked to inflation, it has been foreseen to update the flat-rates every two years.

In view of this first updating exercise of the flat-rate system for the co-funding of organisations applying for an operating grant, a harmonised approach is proposed to the four Programmes concerned.

The methodology used can be presented as follows:

- The amount of 32,707 € (EU100) that was the basis for calculating the flat-rates of each country for 2009-2010 has been indexed by 6,0% (2 x 3%), taking into account the average inflation rate of the two last years 2007 & 2008 (i.e. 2007 => 2,3% and 2008 => 3,7% = 3%) for which data were available, plus 3% for the years 2009 & 2010 for which EUROSTAT data are not yet available.
- The amount calculated above (i.e. 34,669 €) as the new basis for establishing the flat-rates related to the years 2011-2012 has been indexed with Gross Domestic Product (GDP) per capita (i.e. per person) in Purchasing Power Standards (PPS) (EU-27 = 100) applicable to the countries concerned.
- As regards four countries (Luxemburg, Norway, Switzerland, Lichtenstein), due to the specific economic structure of those countries (part played by financial services sector in GDP) the index has been adjusted. The rate that has been applied is that of Ireland (IE) - i.e. the country with the highest rate and not characterised by a preponderant financial sector - plus one percent point (1%). The same principle was applied at the time the flat-rates currently in use were calculated. This gives the following rates: Ireland = 135,4 (+1 percent point); Luxemburg = 136,4 (instead of 276,3); Norway = 136,4 (instead of 191,2); Switzerland = 136,4 (instead of 140,7); Lichtenstein = 136,4 (as no EUROSTAT data is available, the rate applicable for CH has been used).
- As regards Albania, Bosnia-Herzegovina, Montenegro and Serbia, due to the lack of EUROSTAT data, the rate that has been applied is the one of (MK) FYR Macedonia (the only Western Balkan country for which data were available), i.e. 32,6.

Budget line 15.05.55 Youth in Action	EUR 27	EFTA/EEA	C4/C5(*)	THIRD COUNTRIES (*)	TOTAL(**)
Commitment appropriations	126.108.000	3.001.370	8.294.350	13.164.000	150.567.720
Payment appropriations	117.000.000	2.784.600	8.294.350	13.164.000	141.242.950

WPI (***)	Actions and sub-actions	Budget	Mode of implementation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls
Action 1 - Youth for Europe							
1.10	Youth Exchanges	29.096.043	NA	35	831.316	LS	déc-10
1.11	Youth Exchanges	245.322	CFP-EA	12	20.444	LS	déc-10
1.20	Youth Initiatives	10.699.642	NA	35	305.704	LS	déc-10
1.30	Youth Democracy Projects	6.752.201	NA	35	192.920	75%	déc-10
1.31	Youth Democracy Projects	127.772	CFP-EA	9	14.197	75%	déc-10
Action 2 - European Voluntary Service							
2.10	European Voluntary Service	39.360.551	NA	35	1.124.587	LS	déc-10
2.11	European Voluntary Service	5.621.962	CFP-AE	116	48.551	LS	déc-10
2.12	EVS Insurance	1.533.262	PP-AE	1	1.533.262	100%	na
Action 3 - Youth in the World							
3.10	Cooperation with the Neighbouring Countries	6.648.321	NA	35	189.952	LS	déc-10
3.11	Cooperation with the Neighbouring Countries	1.277.719	CFP-AE	61	20.880	LS	déc-10
3.20	Cooperation with other countries	3.066.525	CFP-AE	36	85.850	80%	févr-11
Action 4 - Youth Support Systems							
4.10	Support for bodies active at European level in the field of youth	3.577.612	CFP-OP-EA	112	31.844	80%	juil-10
4.20	Support for the European Youth Forum	2.400.000	D	1	2.400.000	80%	na
4.30	Training and networking of those active in youth work and youth organisations	14.023.803	NA	35	400.680	LS	déc-10
4.31	Training and networking of those active in youth work and youth organisations	664.414	CFP-AE	20	33.221	LS	déc-10
4.32	Projects of youth workers mobility	1.022.175	CFP-AE	50	20.444	LS	avr-11
4.50	Youth Portal	204.435	PP	5	40.887	100%	na
4.60	Partnerships	2.342.968	CFP-AE	22	107.143	50%	juin-11
4.70	Structures of the Programme - National Agencies	10.980.000	NA-OP	35	313.714	LS	na
4.71	Structures of the Programme - SALTOS	1.635.000	NA-OP	8	204.375	95%	na
4.72	Structures of the Programme - Eurodesks	1.586.775	NA-OP-EA	35	45.336	60%	na
4.73	Structures of the Programme - Eurodesks - Brussels Office	528.925	NA-OP-EA	1	528.925	95%	na
4.74	Structures of the Programme - Ex-volunteers organisations	88.000	NA-OP-EA	35	2.514	50%	na
4.75	Structures of the Programme - Euromed Platform	50.000	NA-OP-EA	1	50.000	75%	na
4.80	Valorisation - European Youth Week	383.640	PP	1	383.640	100%	na
Action 5 - Support for European cooperation in the youth field							
5.10	Meetings of young people and those responsible for youth policy	5.194.001	NA	35	148.400	75%	déc-10
5.11	Meetings of young people and those responsible for youth policy	102.217	CFP-AE	9	11.357	75%	déc-10
5.12	Presidency Event - 2nd semester	250.000	MON	1	250.000	80%	na
5.13	Presidency Event - 1st semester	250.000	MON	1	250.000	80%	na
5.20	Better knowledge and understanding of youth	204.435	PP-EA	1	204.435	100%	na
5.30	Cooperation with international organisations-Partnership with the Council of Europe	650.000	D	1	650.000	50%	na
Total		150.567.720		819			

(*) Estimate

(**) Pursuant to Article 83 of the Financial Regulation, the appropriations may also finance the payment of default interest

(***) WPI: Work Programme Index

LS Funding rules involving mainly lump sums and flat rates

CFP Grants awarded with a call for Proposals

CFP-OP Operating Grants awarded with a call for Proposals

MON Grants to bodies with a de jure or de facto monopoly - Art 168.1(c) IR

D Grants to bodies identified by a basic act - Art 168.1(d) IR

SPE Grants for actions with specific characteristics - Art 168.1(f) IR

PP Public Procurement

CFP-EA

CFP-OP-EA

MON-EA

D-EA

SPE-EA

PP-EA

Actions implemented by the Executive Agency EACEA

NA Funds implemented by a network of National Agencies

NA-OP Operating grants awarded to the National Agencies

NA-OP-EA

Bodies of article 54(2)c FR - Implementation by the Executive Agency EACEA

Distribution of funds for final beneficiaries - Breakdown per action - 2011

APPENDIX 2

		Youth for Europe			European Voluntary Service	Youth in the World	Youth Support Systems		Support for cooperation	Total		
		Action 1.1	Action 1.2	Action 1.3	Action 2	Action 3.1	Action 4.3		Action 5.1			
		Youth Exchanges	Youth Initiatives	Youth Democracy Projects	EVS	Neighbouring Countries	"Training and Cooperation Plan"	Other projects	Meetings			
Belgium	BE	695.744	255.850	161.459	941.189	158.975	201.202	134.135	124.199	2.672.751		BE
Bulgaria	BG	647.051	237.943	150.158	875.317	147.848	187.121	124.747	115.507	2.485.693		BG
Czech Republic	CZ	711.161	261.519	165.036	962.044	162.497	205.660	137.107	126.951	2.731.975		CZ
Denmark	DK	518.477	190.662	120.321	701.385	118.470	149.938	99.959	92.555	1.991.767		DK
Germany	DE	2.670.402	982.001	619.709	3.612.467	610.175	772.253	514.836	476.700	10.258.543		DE
Estonia	EE	427.824	157.326	99.283	578.752	97.756	123.722	82.482	76.372	1.643.517		EE
Greece	EL	718.910	264.369	166.835	972.528	164.268	207.902	138.601	128.334	2.761.746		EL
Spain	ES	1.818.269	668.642	421.958	2.459.718	415.467	525.825	350.550	324.583	6.985.011		ES
France	FR	2.343.711	861.865	543.896	3.170.526	535.528	677.778	451.852	418.381	9.003.536		FR
Ireland	IE	531.816	195.567	123.416	719.430	121.518	153.796	102.531	94.936	2.043.009		IE
Italy	IT	1.902.282	699.536	441.455	2.573.369	434.663	550.121	366.747	339.581	7.307.753		IT
Cyprus	CY	411.145	151.192	95.413	556.189	93.945	118.899	79.266	73.394	1.579.443		CY
Latvia	LV	465.253	171.090	107.969	629.385	106.308	134.546	89.698	83.053	1.787.303		LV
Lithuania	LT	518.998	190.854	120.442	702.090	118.589	150.089	100.059	92.647	1.993.768		LT
Luxembourg	LU	294.404	108.263	68.321	398.264	67.270	85.139	56.759	52.555	1.130.975		LU
Hungary	HU	699.144	257.100	162.248	945.788	159.751	202.185	134.790	124.806	2.685.813		HU
Malta	MT	296.685	109.102	68.851	401.350	67.791	85.798	57.199	52.962	1.139.738		MT
Netherlands	NL	858.377	315.656	199.200	1.161.196	196.136	248.234	165.489	153.231	3.297.519		NL
Austria	AT	618.074	227.288	143.434	836.119	141.227	178.741	119.161	110.334	2.374.377		AT
Poland	PL	1.913.983	703.839	444.170	2.589.199	437.337	553.505	369.003	341.670	7.352.705		PL
Portugal	PT	750.996	276.168	174.281	1.015.932	171.599	217.180	144.787	134.062	2.885.005		PT
Romania	RO	1.236.699	454.778	286.996	1.672.982	282.580	357.641	238.427	220.766	4.750.870		RO
Slovenia	SI	435.105	160.004	100.973	588.602	99.420	125.828	83.885	77.672	1.671.488		SI
Slovakia	SK	580.550	213.489	134.726	785.357	132.653	167.889	111.926	103.635	2.230.226		SK
Finland	FI	540.203	198.652	125.363	730.776	123.434	156.221	104.148	96.433	2.075.230		FI
Sweden	SE	684.155	251.588	158.769	925.512	156.327	197.851	131.901	122.130	2.628.232		SE
United Kingdom	UK	2.364.870	869.646	548.806	3.199.149	540.363	683.896	455.931	422.158	9.084.819		UK
Iceland	IS	295.514	108.671	68.579	399.765	67.524	85.460	56.973	52.753	1.135.238		IS
Liechtenstein	LI	75.655	27.821	17.557	102.344	17.287	21.879	14.586	13.505	290.634		LI
Norway	NO	521.846	191.901	121.103	705.943	119.240	150.913	100.608	93.156	2.004.710		NO
Total		26.547.304	9.762.380	6.160.726	35.912.666	6.065.945	7.677.212	5.118.141	4.739.020	101.983.393		
Croatia	HR	328.291	120.725	76.185	444.106	75.013	94.939	63.292	58.604	1.261.155		HR
Switzerland	CH	302.914	111.392	70.296	409.777	69.215	87.600	58.400	54.074	1.163.668		CH
Turkey	TR	1.917.534	705.145	444.994	2.594.002	438.148	554.531	369.688	342.303	7.366.345		TR
Total		29.096.043	10.699.642	6.752.201	39.360.551	6.648.321	8.414.282	5.609.521	5.194.001	111.774.561		

Distribution of funds for cofinancing operating costs of National Agencies - 2011

APPENDIX 3

Hypothesis

Available budget		10.036.000								
		Decentralised funds 2011	Op. costs NA allocation 2010	Cost of living		Basic allocation 2011		Adjusted * allocation 2011	Op. costs NA allocation 2011	
				Value	Factor	Basic % dec. funds	Amount			
Belgium	BE	2.672.751	363.765	100,00	2,68	12,0	406.292	381.953	371.314	BE
Bulgaria	BG	2.485.693	236.029	69,20	-28,94	12,0	255.117	247.831	240.928	BG
Czech Republic	CZ	2.731.975	240.710	88,30	-9,33	12,0	312.543	252.746	245.706	CZ
Denmark	DK	1.991.767	257.824	138,70	42,42	12,0	289.709	270.715	263.175	DK
Germany	DE	10.258.543	880.351	98,40	1,04	9,0	928.072	924.369	898.622	DE
Estonia	EE	1.643.517	164.491	82,10	-15,70	12,0	181.743	172.716	167.905	EE
Greece	EL	2.761.746	309.254	94,20	-3,27	12,0	325.987	324.717	315.673	EL
Spain	ES	6.985.011	604.930	99,40	2,07	9,0	635.149	635.149	617.458	ES
France	FR	9.003.536	823.815	115,80	18,91	9,0	886.923	865.006	840.913	FR
Ireland	IE	2.043.009	253.528	114,70	17,78	12,0	266.953	266.204	258.789	IE
Italy	IT	7.307.753	650.082	110,60	13,57	9,0	702.316	682.586	663.573	IT
Cyprus	CY	1.579.443	144.350	88,70	-8,92	12,0	181.080	151.568	147.346	CY
Latvia	LV	1.787.303	149.847	84,50	-13,23	12,0	200.286	157.340	152.957	LV
Lithuania	LT	1.993.768	164.146	76,50	-21,45	12,0	213.596	172.353	167.553	LT
Luxembourg	LU	1.130.975	159.379	100,00	2,68	15,0	171.922	167.347	162.686	LU
Hungary	HU	2.685.813	271.656	81,80	-16,00	12,0	296.506	285.238	277.293	HU
Malta	MT	1.139.738	135.110	85,50	-12,21	15,0	160.527	141.866	137.914	MT
Netherlands	NL	3.297.519	374.704	109,30	12,23	12,0	419.905	393.439	382.481	NL
Austria	AT	2.374.377	276.553	106,90	9,77	12,0	298.842	290.381	282.293	AT
Poland	PL	7.352.705	509.309	72,20	-25,86	9,0	576.172	534.774	519.879	PL
Portugal	PT	2.885.005	317.234	87,80	-9,84	12,0	329.161	329.161	319.992	PT
Romania	RO	4.750.870	343.324	69,30	-28,84	9,0	365.921	360.490	350.449	RO
Slovenia	SI	1.671.488	172.076	90,80	-6,76	12,0	193.796	180.680	175.647	SI
Slovakia	SK	2.230.226	201.355	84,30	-13,44	12,0	249.645	211.423	205.534	SK
Finland	FI	2.075.230	253.911	121,30	24,56	12,0	279.602	266.606	259.180	FI
Sweden	SE	2.628.232	290.747	102,80	5,56	12,0	324.153	305.285	296.782	SE
United Kingdom	UK	9.084.819	840.382	120,30	23,53	9,0	913.821	882.401	857.823	UK
Iceland	IS	1.135.238	156.395	81,70	-16,11	15,0	156.571	156.571	152.210	IS
Liechtenstein	LI	290.634	40.757	120,30	23,53	15,0	48.724	42.794	41.602	LI
Norway	NO	2.004.710	256.987	126,20	29,59	12,0	276.153	269.837	262.321	NO
Total		101.983.393	9.843.000				10.847.188	10.323.545	10.036.000	
Moyenne				97,39						
Croatia	HR								150.000	HR
Switzerland	CH								170.000	CH
Turkey	TR								624.000	TR
Total									10.980.000	

* Limitation of variation (increase or decrease) relative to 2010 to 5% (and integration of 125% factor for BE).

Maximum amount of grant for cofinancing of Resource Centres

Hypothesis

Available budget

1.635.000

Allocation
Resource Centre
2011

Belgium	BE-FR	"Youth initiatives" Resource Centre	145.000
Belgium	BE-NL	Inclusion Resource Centre	209.000
Germany	DE	Training and cooperation Resource Centre	316.000
France	FR	Euromed Resource Centre	248.000
Hungary/Sweden	SE	Information Resource Centre	129.000
Poland	PL	Eastern Europe and Caucasus Resource Centre	186.000
Slovenia	SI	South East Europe Resource Centre	219.000
United Kingdom	UK	Cultural diversity Resource Centre	183.000
Total			1.635.000

Maximum amount of grant for cofinancing of Eurodesks

Hypothesis

Available budget									
		Op. costs NA	Allocation	Basis	Adjusted *	Gross allocation	pm	Allocation	
		allocation	Eurodesks	Eurodesks	allocation	Eurodesks	Contribution to	Eurodesks	
		2011	2010	2011	Eurodesks 2011	2011	Brussels Link	2011	
Belgium	BE	371.314	71.588	71.699	71.699	72.387	18.097	54.290	BE
Bulgaria	BG	240.928	46.450	46.522	46.522	46.968	11.742	35.226	BG
Czech Republic	CZ	245.706	41.534	47.445	43.611	44.030	11.007	33.022	CZ
Denmark	DK	263.175	50.739	50.818	50.818	51.305	12.826	38.479	DK
Germany	DE	898.622	173.252	173.519	173.519	175.184	43.796	131.388	DE
Estonia	EE	167.905	32.372	32.422	32.422	32.733	8.183	24.550	EE
Greece	EL	315.673	60.861	60.955	60.955	61.540	15.385	46.155	EL
Spain	ES	617.458	119.049	119.228	119.228	120.372	30.093	90.279	ES
France	FR	840.913	162.126	162.376	162.376	163.934	40.984	122.951	FR
Ireland	IE	258.789	49.894	49.971	49.971	50.450	12.613	37.838	IE
Italy	IT	663.573	127.935	128.133	128.133	129.362	32.341	97.022	IT
Cyprus	CY	147.346	25.527	28.452	26.803	27.060	6.765	20.295	CY
Latvia	LV	152.957	26.746	29.535	28.083	28.352	7.088	21.264	LV
Lithuania	LT	167.553	32.304	32.354	32.354	32.664	8.166	24.498	LT
Luxembourg	LU	162.686	31.365	31.414	31.414	31.715	7.929	23.787	LU
Hungary	HU	277.293	53.461	53.544	53.544	54.058	13.514	40.543	HU
Malta	MT	137.914	22.439	26.631	23.561	23.787	5.947	17.840	MT
Netherlands	NL	382.481	73.741	73.855	73.855	74.564	18.641	55.923	NL
Austria	AT	282.293	54.425	54.509	54.509	55.032	13.758	41.274	AT
Poland	PL	519.879	100.231	100.386	100.386	101.349	25.337	76.012	PL
Portugal	PT	319.992	62.431	61.789	61.789	62.382	15.595	46.786	PT
Romania	RO	350.449	67.566	67.670	67.670	68.319	17.080	51.239	RO
Slovenia	SI	175.647	31.465	33.917	33.039	33.356	8.339	25.017	SI
Slovakia	SK	205.534	31.462	39.688	33.035	33.352	8.338	25.014	SK
Finland	FI	259.180	49.969	50.046	50.046	50.527	12.632	37.895	FI
Sweden	SE	296.782	57.219	57.307	57.307	57.857	14.464	43.393	SE
United Kingdom	UK	857.823	165.386	165.641	165.641	167.231	41.808	125.423	UK
Iceland	IS	152.210	30.778	29.391	29.391	29.673	7.418	22.255	IS
Liechtenstein	LI	41.602	6.808	8.033	7.149	7.217	1.804	5.413	LI
Norway	NO	262.321	50.575	50.653	50.653	51.139	12.785	38.354	NO
Total		10.036.000	1.909.700	1.937.900	1.919.481	1.937.900	484.475	1.453.425	
Croatia	HR					28.900	7.225	21.675	HR
Switzerland	CH					32.800	8.200	24.600	CH
Turkey	TR					116.100	29.025	87.075	TR
Total						2.115.700	528.925	1.586.775	

* Adjustment by limitation of variation (increase or decrease) relative to 2010 to 5%.

	Youth exchanges (sub-Action 1.1)						Youth initiatives (sub-Action 1.2)				European Voluntary Service (Action 2)													
	Advance planning visits per participant per night		Preparation costs per promoter		Activity costs		Activity costs (Transnational Y. Init.)		Activity costs (National Y. Init.)		Costs related to the coach		Advance planning visits per participant per night		In a Programme Country					In a Partner Country				
	A*B	St	A	A	A*B	A	A	A	A*B	St	A*B	St	St	A*B	St	St	St	St	St	St	St	St		
Standard lump sums (**)			450			8.000	5.500	1.000																
Standard scale of unit costs (**)	48	480		250	18					48														
Adaptation logic (***)	A*B	St	A	A	A*B	A	A	A	A*B	St	A*B	St	St	A*B	St	St	St	St	St	St	St	St		
Belgium	BE	56	480	450	250	21	8.000	5.500	1.000	56	480	520	130	100	56	250	480	360	130	100	48	200	BE	
Bulgaria	BG	46	480	340	190	18	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	BG	
Czech Republic	CZ	45	480	410	230	17	7.200	5.000	900	45	480	420	130	100	45	250	480	360	130	100	48	200	CZ	
Denmark	DK	60	480	560	310	23	10.000	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	DK	
Germany	DE	48	480	450	250	18	8.000	5.500	1.000	48	480	450	130	100	48	250	480	360	130	100	48	200	DE	
Estonia	EE	48	480	390	220	18	6.900	4.700	850	48	480	450	130	100	48	250	480	360	130	100	48	200	EE	
Greece	EL	58	480	430	240	23	7.600	5.300	950	58	480	540	130	100	58	250	480	360	130	100	48	200	EL	
Spain	ES	49	480	460	250	19	8.100	5.600	1.000	49	480	460	130	100	49	250	480	360	130	100	48	200	ES	
France	FR	54	480	500	280	21	9.000	6.200	1.100	54	480	500	130	100	54	250	480	360	130	100	48	200	FR	
Ireland	IE	58	480	520	290	23	9.200	6.300	1.150	58	480	540	130	100	58	250	480	360	130	100	48	200	IE	
Italy	IT	52	480	490	270	23	8.700	6.000	1.100	52	480	540	130	100	52	250	480	360	130	100	48	200	IT	
Cyprus	CY	46	480	420	240	17	7.500	5.200	950	46	480	540	130	100	46	250	480	360	130	100	48	200	CY	
Latvia	LV	51	480	380	210	19	6.800	4.600	850	51	480	480	130	100	51	250	480	360	130	100	48	200	LV	
Lithuania	LT	51	480	380	210	19	6.700	4.600	850	51	480	470	130	100	51	250	480	360	130	100	48	200	LT	
Luxembourg	LU	52	480	450	250	21	8.000	5.500	1.000	52	480	540	130	100	52	250	480	360	130	100	48	200	LU	
Hungary	HU	47	480	380	210	19	6.700	4.600	850	47	480	440	130	100	47	250	480	360	130	100	48	200	HU	
Malta	MT	57	480	420	230	22	7.500	5.200	950	57	480	530	130	100	57	250	480	360	130	100	48	200	MT	
Netherlands	NL	59	480	480	270	23	8.500	5.900	1.050	59	480	550	130	100	59	250	480	360	130	100	48	200	NL	
Austria	AT	51	480	470	260	23	8.300	5.700	1.050	51	480	470	130	100	51	250	480	360	130	100	48	200	AT	
Poland	PL	51	480	380	210	19	6.800	4.600	850	51	480	470	130	100	51	250	480	360	130	100	48	200	PL	
Portugal	PT	57	480	430	240	22	7.600	5.200	950	57	480	530	130	100	57	250	480	360	130	100	48	200	PT	
Romania	RO	46	480	340	190	18	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	RO	
Slovenia	SI	51	480	410	230	19	7.300	5.000	900	51	480	510	130	100	51	250	480	360	130	100	48	200	SI	
Slovakia	SK	51	480	410	230	20	7.400	5.100	900	51	480	480	130	100	51	250	480	360	130	100	48	200	SK	
Finland	FI	60	480	500	280	23	8.900	6.100	1.100	60	480	560	130	100	60	250	480	360	130	100	48	200	FI	
Sweden	SE	60	480	490	270	23	8.800	6.000	1.100	60	480	560	130	100	60	250	480	360	130	100	48	200	SE	
United Kingdom	UK	60	480	570	320	23	10.100	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	UK	
Iceland	IS	56	480	490	270	23	8.800	6.000	1.100	56	480	540	130	100	56	250	480	360	130	100	48	200	IS	
Liechtenstein	LI	58	480	510	280	23	9.100	6.200	1.150	58	480	540	130	100	58	250	480	360	130	100	48	200	LI	
Norway	NO	60	480	570	320	23	10.100	6.900	1.250	60	480	560	130	100	60	250	480	360	130	100	48	200	NO	
Croatia	HR	53	480	430	240	20	7.700	5.300	950	53	480	500	130	100	53	250	480	360	130	100	48	200	HR	
Switzerland	CH	59	480	550	310	22	9.800	6.700	1.200	59	480	550	130	100	59	250	480	360	130	100	48	200	CH	
Turkey	TR	46	480	340	190	18	6.100	4.200	750	46	480	430	130	100	46	250	480	360	130	100	48	200	TR	

	Youth exchanges (sub-Action 3.1)										Training and networking (sub-Action 3.1)				Training and networking (s-A 4.3)								
	In a Programme Country					In a Partner Country					In a Programme Country				In a Partner Country								
	Advance planning visits per participant per night	Preparation costs per promoter	Activity costs	Activity costs per promoter	Activity cost per participant per night	Advance planning visits per participant per night	Preparation costs per promoter	Activity costs	Activity costs per promoter	Activity cost per participant per night	Food and lodging per participant per night	Activity costs	Activity costs per participant	Training per day	Food and lodging per participant per night	Activity costs	Activity costs per participant	Training per day					
Standard lump sums (**)	450					360					1.200				960				1.200				
Standard scale of unit costs (**)	48	480		250	18	48	480		200	15	44		50	350	35		40	280	44		50	350	
Adaptation logic (***)	A*B	St	A	A	A*B	St	St	St	St	St	A*B	A	A	A	St	St	St	St	A*B	A	A	A	
Belgium	BE	56	480	450	250	21	48	480	360	200	15	51	1.200	50	350	35	960	40	280	51	1.200	50	350
Bulgaria	BG	46	480	340	190	18	48	480	360	200	15	42	900	38	270	35	960	40	280	42	900	38	270
Czech Republic	CZ	45	480	410	230	17	48	480	360	200	15	41	1.100	46	320	35	960	40	280	41	1.100	46	320
Denmark	DK	60	480	560	310	23	48	480	360	200	15	55	1.500	63	440	35	960	40	280	55	1.500	63	440
Germany	DE	48	480	450	250	18	48	480	360	200	15	44	1.200	50	350	35	960	40	280	44	1.200	50	350
Estonia	EE	48	480	390	220	18	48	480	360	200	15	44	1.050	44	300	35	960	40	280	44	1.050	44	300
Greece	EL	58	480	430	240	23	48	480	360	200	15	58	1.150	48	330	35	960	40	280	58	1.150	48	330
Spain	ES	49	480	460	250	19	48	480	360	200	15	47	1.200	51	360	35	960	40	280	47	1.200	51	360
France	FR	54	480	500	280	21	48	480	360	200	15	50	1.350	57	390	35	960	40	280	50	1.350	57	390
Ireland	IE	58	480	520	290	23	48	480	360	200	15	58	1.400	58	400	35	960	40	280	58	1.400	58	400
Italy	IT	52	480	490	270	23	48	480	360	200	15	51	1.300	55	380	35	960	40	280	51	1.300	55	380
Cyprus	CY	46	480	420	240	17	48	480	360	200	15	45	1.150	48	330	35	960	40	280	45	1.150	48	330
Latvia	LV	51	480	380	210	19	48	480	360	200	15	47	1.000	43	300	35	960	40	280	47	1.000	43	300
Lithuania	LT	51	480	380	210	19	48	480	360	200	15	46	1.000	42	290	35	960	40	280	46	1.000	42	290
Luxemburg	LU	48	480	450	250	20	48	480	360	200	15	45	1.200	50	350	35	960	40	280	52	1.200	50	350
Hungary	HU	47	480	380	210	19	48	480	360	200	15	43	1.000	43	290	35	960	40	280	43	1.000	43	290
Malta	MT	57	480	420	230	22	48	480	360	200	15	52	1.100	47	330	35	960	40	280	52	1.100	47	330
Netherlands	NL	59	480	480	270	23	48	480	360	200	15	54	1.300	54	370	35	960	40	280	54	1.300	54	370
Austria	AT	51	480	470	260	23	48	480	360	200	15	46	1.250	53	370	35	960	40	280	46	1.250	53	370
Poland	PL	51	480	380	210	19	48	480	360	200	15	47	1.000	43	300	35	960	40	280	47	1.000	43	300
Portugal	PT	57	480	430	240	22	48	480	360	200	15	52	1.150	48	330	35	960	40	280	52	1.150	48	330
Romania	RO	46	480	340	190	18	48	480	360	200	15	43	900	39	270	35	960	40	280	43	900	39	270
Slovenia	SI	51	480	410	230	19	48	480	360	200	15	47	1.100	46	320	35	960	40	280	47	1.100	46	320
Slovakia	SK	51	480	410	230	20	48	480	360	200	15	47	1.100	46	320	35	960	40	280	47	1.100	46	320
Finland	FI	60	480	500	280	23	48	480	360	200	15	55	1.350	56	390	35	960	40	280	55	1.350	56	390
Sweden	SE	60	480	490	270	23	48	480	360	200	15	55	1.300	55	380	35	960	40	280	55	1.300	55	380
United Kingdom	UK	60	480	570	320	23	48	480	360	200	15	58	1.500	64	440	35	960	40	280	58	1.500	64	440
Iceland	IS	56	480	490	270	23	48	480	360	200	15	56	1.300	55	380	35	960	40	280	56	1.300	55	380
Liechtenstein	LI	58	480	510	280	23	48	480	360	200	15	58	1.350	57	400	35	960	40	280	58	1.350	57	400
Norway	NO	60	480	570	320	23	48	480	360	200	15	56	1.500	64	440	35	960	40	280	56	1.500	64	440
Croatia	HR	53	480	430	240	20	48	480	360	200	15	49	1.150	48	340	35	960	40	280	49	1.150	48	340
Switzerland	CH	59	480	550	310	22	48	480	360	200	15	54	1.450	61	430	35	960	40	280	54	1.450	61	430
Turkey	TR	46	480	340	190	18	48	480	360	200	15	43	900	39	270	35	960	40	280	43	900	39	270

Youth in Action - Scales of unit costs for action 4.1 - 2011-2012

		<u>Contribution per person employed</u>
Belgium	BE	39.905
Bulgaria	BG	14.318
Czech Republic	CZ	27.874
Denmark	DK	41.638
Germany	DE	40.078
Estonia	EE	23.367
Greece	EL	32.693
Spain	ES	35.571
France	FR	37.443
Ireland	IE	46.942
Italy	IT	35.363
Cyprus	CY	33.213
Latvia	LV	19.866
Lithuania	LT	21.460
Luxemburg	LU	47.289
Hungary	HU	22.327
Malta	MT	26.453
Netherlands	NL	46.457
Austria	AT	42.747
Poland	PL	19.554
Portugal	PT	26.349
Romania	RO	16.295
Slovenia	SI	31.515
Slovakia	SK	25.031
Finland	FI	40.633
Sweden	SE	41.603
United Kingdom	UK	40.286
Iceland	IS	41.811
Liechtenstein	LI	47.289
Norway	NO	47.289
Croatia	HR	21.738
Switzerland	CH	47.289
Turkey	TR	15.775
Albania	AL	11.302
Bosnia-Herzegovina	BA	11.302
Kosovo under UN SC Resolution 1244/1999	XK	11.302
fYR Macedonia	MK	11.302
Montenegro	ME	11.302
Serbia	RS	11.302