

## Annex II Biodiversity Overview

Programme	2021	2022	2023	2024	2025	2026	2027	Total	% of the envelope
Horizon Europe	1 050.8	1 050.8	1 284.5	862.4	884.0	902.0	920.0	6 954.4	7%
European Space Programme	120.0	120.0	120.0	120.0	120.0	165.0	165.0	930.0	6%
Regional Policy (European Regional and Development Fund and Cohesion Fund)	0.0	2 645.0	2 700.9	2 799.7	2 878.9	2 446.8	2 531.3	16 002.6	6%
Recovery and Resilience Facility	6 217.2	4 274.4	2 693.0					13 184.6	3%
Union Civil Protection Mechanism	43.1	30.3						73.4	2%
Common Agricultural Policy (CAP)	9 943.2	9 236.2						66 318.6	17%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	52.5	339.0	330.9	320.9	296.7	256.1	259.5	1 855.7	30%
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	18.8	21.1	16.2	14.1	21.9	22.0	22.0	136.1	12%
Programme for Environment and Climate Action (LIFE)	353.3	356.7	356.9	360.8	380.7	407.8	438.7	2 654.9	49%
Just Transition Mechanism (JTM)	0.0	258.8	282.3	63.7	64.8	53.7	54.8	778.2	4%
Neighbourhood Development and International Cooperation Instrument	529.7	924.3	837.4	952.8	1 173.9	1 150.2	1 057.5	6 625.8	8%
Overseas Countries and Territories (OCT) (including Greenland)	0.0	2.1						2.1	0%
Pre-Accession Assistance (IPA III)	33.1	67.9	94.0	96.0	96.0	97.0	102.0	586.0	4%
ReactEU	0.9	37.7		0.0	0.0	0.0	0.0	38.5	0%
<b>Total</b>	<b>€ 18 363</b>	<b>€ 19 364</b>	<b>€ 17 737</b>	<b>€ 14 376</b>	<b>€ 15 402</b>	<b>€ 14 986</b>	<b>€ 15 036</b>	<b>€ 115 264</b>	
<b>Total % MFF+NGEU</b>	<b>4.3%</b>	<b>5.8%</b>	<b>6.1%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.6%</b>	<b>8.4%</b>	<b>6.5%</b>	