

Budget contribution - climate (commitments; million EUR)

Programme	2021	2022	2023	2024	2025	2026	2027	Total	% of total envelope
Horizon Europe	4 502.0	4 753.0	5 007.8	5 009.1	4 514.0	4 284.0	4 208.0	32 278.0	34.9%
Euratom Research and Training Programme	121.3	125.1	140.1	149.0	143.1	0.0	0.0	678.6	34.2%
International Thermonuclear Experimental Reactor (ITER)	857.1	703.0	548.5	429.2	478.3	844.0	654.7	4 514.9	99.0%
InvestEU	926.5	1 238.0	1 132.3	431.1	239.3	286.6	145.6	4 399.4	34.6%
Connecting Europe Facility (CEF), including Military Mobility	3 196.8	3 607.8	3 737.4	3 654.0	3 750.5	3 951.0	4 087.2	25 984.7	77.7%
Digital Europe Programme	100.8	154.5	82.9	22.7	6.0	43.8	46.6	457.3	5.6%
Single Market Programme	47.2	62.0	74.6	50.9	49.0	49.5	49.6	382.8	8.7%
Cooperation in the field of taxation (Fiscalis)	0.0	4.1	0.0	0.0	4.1	0.0	0.0	8.2	3.1%
Cooperation in the field of customs (Customs)	0.0	4.1	0.1	0.0	0.0	0.0	0.0	4.1	0.4%
European Space Programme	253.6	295.0	320.6	347.1	0.0	0.0	0.0	1 216.2	8.5%
Cohesion Policy Funds	39.1	13 728.9	13 790.8	14 788.7	17 006.2	14 440.0	14 932.8	88 726.5	33.6%
Support to the Turkish Cypriot Community	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.3%
Recovery and Resilience Facility	103 608.4	67 368.6	104 571.9	1 076.1	9.9	6.0	6.0	276 646.7	42.5%
Technical Support Instrument	23.1	23.2	18.2	24.6	0.0	0.0	0.0	89.1	10.7%
Union Civil Protection Mechanism	78.2	313.6	199.5	103.7	n/a	n/a	n/a	695.0	19.1%
EU4Health Programme	7.5	0.5	0.9	0.0	0.0	0.0	0.0	8.9	0.2%
Emergency support within the Union (ESI)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1%
European Social Fund +	0.4	1 263.7	1 303.7	1 396.6	969.3	817.8	843.2	6 594.8	6.9%
Erasmus +	220.0	385.4	443.5	427.7	0.0	0.0	0.0	1 476.5	5.7%
European Solidarity Corps (ESC)	21.5	15.8	16.5	17.8	0.0	0.0	0.0	71.6	7.1%
Creative Europe	77.2	97.5	84.7	92.4	0.0	0.0	0.0	351.9	14.8%
Justice	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Citizenship Equality Rights and Values	0.0	2.7	2.8	5.8	0.0	0.0	0.0	11.3	0.8%
Communication	4.2	1.6	0.5	0.7	0.0	0.0	0.0	6.9	0.9%
Common Agricultural Policy (CAP)	17 209.7	17 557.3	13 086.5	24 168.4	24 540.0	24 566.8	24 565.4	145 694.1	37.8%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	35.0	598.4	588.2	591.1	494.3	413.3	419.8	3 140.1	52.5%

Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	15.7	17.7	10.1	9.3	11.1	18.1	18.2	100.1	9.5%
Programme for Environment and Climate Action (LIFE)	438.6	432.2	456.3	453.1	455.8	467.2	485.3	3 188.5	58.6%
Just Transition Mechanism (JTM)	2.7	6 396.9	7 406.5	1 785.5	1 326.0	1 326.0	1 326.0	19 569.6	99.0%
Asylum and Migration Fund (AMF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Integrated Border Management Fund (IBMF)	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0%
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	0.3	0.2	0.7	3.2	0.0	0.0	0.0	4.5	1.0%
European Defence Fund (EDF)	86.8	32.2	31.3	0.0	0.0	0.0	0.0	150.3	2.1%
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	1 906.5	3 522.0	3 209.5	3 022.8	2 878.0	2 684.0	2 759.0	19 981.8	25.3%
Humanitarian Aid (HUMA)	840.5	1 017.7	965.7	1 010.6	N/A	N/A	N/A	3 834.6	25.0%
Overseas Countries and Territories (OCT) (including Greenland)	0.0	53.6	50.2	13.1	0.0	0.0	0.0	116.9	23.4%
Pre-Accession Assistance (IPA III)	624.5	579.5	516.4	512.0	566.0	568.0	568.0	3 934.3	26.2%
Innovation Fund	146.2	2 944.8	3 520.8	478.4	0.0	0.0	0.0	7 090.2	68.1%
Union Secure Connectivity Programme	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0%
Other (Decentralized agencies, prerogatives, PPPA)	94.7	53.8	117.9	214.9				481.2	
React EU – Cohesion Policy	5 036.6	1 274.7	106.8	62.6				6 480.7	
ReactEU - European Social Fund +	1 202.2	400.8	22.8	20.7				1 646.5	
Ukraine Facility	0.0	0.0	0.0	92.4	510.7	510.7	510.7	1 624.4	9.6%
Western Balkan Facility	0.0	0.0	0.0	120.4	177.5	148.9	148.9	595.7	29.8%
Total (million EUR)	141 725.1	129 030.7	161 566.9	60 585.8	58 128.9	55 425.7	55 775.0	662 238.1	
Total in %	32.8%	38.3%	38.2%	31.9%	30.1%	29.5%	29.9%	34.0%	