

ANNEX I

Elektroninio dokumento nuoraiša



**LIETUVOS RESPUBLIKOS FINANSŲ MINISTERIJA
MINISTER OF FINANCE OF THE REPUBLIC OF LITHUANIA**

Paolo Gentiloni
Commissioner for Economy
European Commission

17 January 2024, Vilnius

Subject: Letter of 17 January 2024 on the agreement to the modification of the Operational Arrangements between the European Commission and Lithuania

Dear Commissioner Gentiloni,

Article 20(6) of Regulation (EU) 241/2021 of the European Parliament and of the Council of 12 February 2021, establishing the Recovery and Resilience Facility¹ (the “RRF Regulation”) establishes that the Commission and Lithuania should enter into Operational Arrangements to further specify the elements mentioned in the Council Implementing Decision of 28 July 2021 on the approval of the assessment of the recovery and resilience plan for Lithuania (ST 10477/21 INIT; ST 10477/21 ADD 1), (the “**Council Implementing Decision**”).

On 5 May 2022, the Operational Arrangements between the Commission and Lithuania (the “Parties”) entered into force. According to Clause 4 of those Operational Arrangements, the Parties may modify the Operational Arrangements by mutual consent through an exchange of letters.

In accordance with Article 20(1) of the RRF Regulation, on 30 June 2023, Lithuania submitted a modified national RRP, including a REPowerEU chapter in accordance with Article 21c of the RRF Regulation to the Commission. Following the submission of the modified RRP by Lithuania, the Commission has proposed its positive assessment to the Council. The Council approved the positive assessment by means of the Council Implementing Decision of 9 November 2023². Following the entry into force of this Council Implementing Decision, the Parties should amend the Operational Arrangements to further specify the elements mentioned therein.

For this purpose, on 17 January 2024, Lithuania and the Commission services agreed to the modifications to the Operational Arrangements as set out in the Annex to this letter, which take into account the amending Council Implementing Decision. On this basis, Lithuania hereby requests the Commission to formalise its agreement by replying in writing to this letter. A courtesy version of the modified Operational Arrangements has been attached to this letter.

¹ Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility, OJ L 057 18.2.2021, p. 17.

² ST 14637/23 INIT; ST 14637/23 ADD 1

In accordance with Article 24(2) and (3) of the RRF Regulation, the modification to the Operational Arrangements is to be agreed by Lithuania and the Commission before the second request for payment. The modification shall enter into force on the date on which European Commission communicates its written agreement.

Yours sincerely,

Gintarė Skaistė
Minister of Finance

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ANNEX II

Recovery and Resilience Facility

First modification to the

Operational arrangements between the European Commission and Lithuania

[The modification to the Operational Arrangements shall enter into force on the date of receipt of the European Commission's agreement in writing.]

This modification to the Operational Arrangements is made by and between

the European Union, represented by the European Commission,

hereinafter referred to as “**the Commission**”

and

Lithuania, represented by the Minister of Finance,

Hereinafter referred to as “**the Member State**”,

hereinafter jointly referred to as the “Parties” and each of them a “Party”.

The Parties have agreed the following:

Operational Arrangements of 5 May 2022 between the European Commission and Lithuania are modified as follows:

In Section 3: Timeline for payment requests

(a) The table for Financial Contribution is replaced by the following:

<i>Payment Request for the First Instalment</i>	<i>EUR 649 543 707</i>	<i>Q4 2022</i>
<i>Payment Request for the Second Instalment</i>	<i>EUR 221 820 028</i>	<i>Q4 2023</i>
<i>Payment Request for the Third Instalment</i>	<i>EUR 452 534 313</i>	<i>Q1 2024</i>
<i>Payment Request for the Fourth Instalment</i>	<i>EUR 199 638 025</i>	<i>Q4 2024</i>
<i>Payment Request for the Fifth Instalment</i>	<i>EUR 199 638 025</i>	<i>Q2 2025</i>
<i>Payment Request for the Sixth Instalment</i>	<i>EUR 89 349 768</i>	<i>Q4 2025</i>
<i>Payment Request for the Seventh Instalment</i>	<i>EUR 172 317 410</i>	<i>Q2 2026</i>
<i>Payment Request for the Eighth Instalment</i>	<i>EUR 312 724 188</i>	<i>Q3 2026</i>

(b) The table for Loan support is added as follows:

Loan Support

<i>Payment Request for the First Instalment</i>	<i>EUR 387 918 090</i>	<i>Q4 2023</i>
<i>Payment Request for the Second Instalment</i>	<i>EUR 310 334 472</i>	<i>Q4 2024</i>
<i>Payment Request for the Third Instalment</i>	<i>EUR 387 918 090</i>	<i>Q4 2025</i>
<i>Payment Request for the Fourth Instalment</i>	<i>EUR 465 501 707</i>	<i>Q3 2026</i>

(1) Annex I: Milestones, Targets and Related Indicators is replaced by the following Annex I.

(2) Annex II: Arrangements and Timetable for Monitoring is replaced by the following Annex II.

Annex I

Milestones, Targets and Related Indicators

Non-Repayable Support

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
					Unit of measure	Base-line	Goal	Quarter	Year				
1	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.1. Legislative framework regulating the organisation, management and provision of ambulance services	Milestone	Entry into force of the amended Law on Health Care Institutions and the Law on the Health System of the Republic of Lithuania and the related legislation	Legislation entered into force	N/a	N/a	N/a	Q4	2022	Ministry of Health, Government of the Republic of Lithuania, Ministry of the Interior, other participating bodies		Copy of the publication in the Register of Legal Acts of the relevant legislation and reference to the relevant provisions indicating their entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	The organisation, management and provision of ambulance services shall be regulated by the Law on Health Care Institutions and the Law on the Health System of the Republic of Lithuania. The requirements for the provision of ambulance services and payment procedures regulating the organisation, management and provision of ambulance services shall be included in orders of the Minister of Health.
2	A.1.1. Improving the quality and accessibility of services and promoting innovation	Milestone	Entry into force of the legislation governing the secondary use of health data	Legislation entered into force	N/a	N/a	N/a	Q3	2022	Ministry of Health, Ministry of Economy and Innovation, Government of		Copy of the publication in the Register of Legal Acts of the legislation governing the secondary use of	Legislation on secondary use of health data and the implementing provisions on procedures for issuing permits for secondary

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	A.1.1.2. Development of digital health system facilitating the secondary use of health data									the Republic of Lithuania		health data, as well as the implementing provisions described in the milestone, and reference to the relevant provisions indicating their entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	use of data, preparation of health data for the secondary use, reimbursement of costs of providing health data by health data controllers to an institution authorized by the Government shall (i) create conditions for efficient and safe secondary use of health data for public interest purposes (research, experimental development and innovation, education and knowledge management in health, health policy-making, statistics), (ii) ensure sustainable development of digital health and (iii) regulate the organizational and technical measures necessary for a harmonized, coordinated and high-quality secondary use of data, while ensuring the protection of personal data.

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3	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.3. Action Plan on Family Medicine Development 2016-2025	Milestone	Adoption of the updated Action Plan on Family Medicine Development for 2016-2025	Adoption of the Action Plan on Family Medicine Development by the Ministry of Health	N/a	N/a	N/a	Q4	2022	Ministry of Health, State Health Fund under the Ministry of Health, State Health Accreditation Service under the Ministry of Health, personal health care institutions, professional associations representing professionals providing family medical services, Association of Lithuanian Municipalities, Patient Organisations		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the adopted action plan and a link to the website where the plan can be accessed; b) copy of the ministerial act approving the action plan prepared upon the consultation of social partners; c) a brief description and extracts of the action plan proving alignment with the description of the milestone in the CID Annex.	An Action plan on Family Medicine Development for 2016-2025 shall be developed and approved by the Ministry of Health. The Action Plan shall define functions of a family doctor not directly interlinked with the provision of health care services; and redistribute responsibilities between general practitioners and other members of the medical team (nurses, midwives, nursing assistants, lifestyle professionals, social workers or physiotherapists).

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4	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.4. Establishment of a basic public health service delivery model	Milestone	Entry into force of a basic model of public health service delivery establishing equal conditions to receive necessary and high-quality services for target groups in society, especially vulnerable and socially excluded	Legislation entered into force	N/a	N/a	N/a	Q1	2023	Ministry of Health		Copy of the publication in the Register of Legal Acts of the legislation described in the milestone (i.e. Order of the Minister of Health on approval of the basic public health services package) and reference to the relevant provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	The basic public health service delivery model shall establish a basic list of public health services including health promotion and disease prevention, quality criteria, service monitoring mechanism as well as of health services for target groups, especially the vulnerable and socially excluded. The model aims for the necessary and high-quality services to be provided in all municipalities in an equal manner.
5	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.5. Improving	Milestone	Entry into force of legislation on improving working conditions and professional qualifications of	Legislation entered into force	N/a	N/a	N/a	Q2	2023	Ministry of Health, Ministry of Social Security and Labour, Ministry of Education, Science and Sport, Government of		Copy of the publication in the Register of Legal Acts of the legislation on improving working conditions and professional qualifications of	The legislation to improve working conditions and professional qualifications of health professionals shall include provisions on wage regulation, workload, measures to improve

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	working conditions and professional qualifications of health professionals		health professionals							the Republic of Lithuania		health professionals and reference to the relevant provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	the psycho-emotional state of doctors and a mechanism for the in-service training of health professionals.
6	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.6. Establishment of a network of personal health care institutions based on the model of regional cooperation	Milestone	Entry into force of legislation on the establishment and regulation of a network of personal health care institutions based on the model of centres of excellence and regional cooperation	Legislation entered into force	N/a	N/a	N/a	Q3	2023	Ministry of Health, Government of the Republic of Lithuania, Ministry of the Interior, other participating bodies		Copy of the publication in the Register of Legal Acts of the legislation on the establishment and regulation of a network of personal health care institutions and reference to the relevant provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive	Legislation governing the network of personal health care institutions based on the model of centres of excellence and regional cooperation shall establish the principles and criteria for the formation of a network of personal health care institutions and a mechanism for cooperation between personal health care institutions and centres of excellence.

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												elements) was satisfactorily fulfilled.	
7	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.7. Creation of Centre for Advanced Therapies	Milestone	Establishment of an Advanced Therapy Centre	The establishment of an Advanced Therapy Centre	N/a	N/a	N/a	Q4	2025	Ministry of Health		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of works completion of the Advanced Therapy Centre signed by the contractor and the contracting authority and demonstrating that the completed works are in line with the requirements of the milestone; b) a list of the medical / laboratory equipment, IT equipment and	Establishment of the advanced therapy centre shall enable the preparation of advanced therapy medicinal products and ensure the provision of innovative cell therapy services to the population throughout the country. The advanced therapy centre infrastructure design and construction works shall be completed, medical / laboratory equipment, IT equipment and furniture purchased and installed, methodological guidelines implemented, professional development training completed and the necessary operating licenses obtained.

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												furniture purchased and location where it was installed or distributed; c) copy of implemented methodological guidelines; d) a list of the professional development training certificates proving that the training programmes have been completed, including a summary of the type of training provided and the number of candidates enrolled; e) a list of the necessary operating licenses obtained for the operation of the Advanced Therapy Centre.	
8	A.1.1. Improving the quality and accessibility of services and	Target	Number of sequencing tests performed for	N/a	Number	0	750	Q2	2025	Ministry of Health		Summary document duly justifying how the target (including all the constitutive	Number of completed sequencing tests performed to participate in the implementation of the

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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	<p>promoting innovation</p> <p>A.1.1.8. Creation a representative collection of reference genome data within the health project “Genome Europe”</p>		the whole human genome									<p>elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence:</p> <p>a) a list with references to at least 750 sequencing tests performed for the whole human genome;</p> <p>b) a copy of the adopted legal framework enabling genome research;</p> <p>c) a list of the Lithuanian institutions participating in the project;</p> <p>d) a list of the certificates of installation for laboratory and computer equipment necessary for the development of national genomic reference data installed/distributed to the</p>	<p>EU cross-border project "1+ Million Genomes" shall be at least 750. The Lithuanian institutions participating in the project shall be equipped with laboratory and computer equipment necessary for the development of national genomic reference data and implementation of national infrastructure for genomic medicine initiated. The target is linked to the adoption of the legal framework for genome research and the exchange of this information with EU countries.</p>

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					Unit of measure	Base-line	Goal	Quarter	Year				
												participating institutions	
9	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.8. Creation a representative collection of reference genome data within the health project “Genome Europe”	Target	Number of sequencing tests performed for the whole human genome	N/a	Number	750	1570	Q1	2026	Ministry of Health		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence and elements: a) a list in addition to the one under Target 8 with references to at least 1570 sequencing tests performed for the whole human genome; b) an update to the list of the Lithuanian institutions participating in the project provided under Target 8 c) an update to the list of certificates of installation for	Number of completed sequencing tests performed to participate in the implementation of the EU cross-border project "1+ Million Genomes" shall be at least 1570. The Lithuanian institutions participating in the project shall be equipped with laboratory and computer equipment necessary for the development of national genomic reference data and implementation of national infrastructure for genomic medicine initiated. The target is linked to the adoption of the legal framework for genome research and the exchange of this information with EU countries.

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												the laboratory and computer equipment necessary for the development of national genomic reference data installed/distributed to the participating institutions, as provided under Target 8.	
10	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.9. Establishment of Health Professionals Competence Platform	Milestone	Establishment of a Health Professionals Competence Platform	The establishment of Health Professionals Competence Platform	N/a	N/a	N/a	Q4	2024	The State Healthcare Accreditation Agency under the Ministry of Health		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of works completion signed by the contractor and the competent authority demonstrating that a Health	Health Professionals Competence Platform shall be established and include modalities to identify, monitor, plan and manage health professionals such as doctors, nurses, public health, pharmaceutical specialists' skills development (reskilling and upskilling). The Platform shall store records of health professionals' licences and be linked to the Licensing Register of Healthcare and Pharmaceutical Professional Practices.

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												Professionals Competence Platform has been established and is operational, and link to the platform; b) a summary of the modalities of the platform with accompanying document referring to the parts relevant for the fulfilment of the milestone as described in the CID; c) a brief description on how the platform enables monitoring and planning professional development of specialists, monitoring of upskilling and reskilling of specialist of national health providers and public health care and a number of valid licences for healthcare professionals and	The Platform shall enable monitoring and planning professional development of specialists, monitoring of upskilling and reskilling of specialists of national health providers and public health care.

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												healthcare facilities awarded by the Lithuanian State Health Care Accreditation Agency under the Ministry of Health accreditation service.	
11	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.10. Development of healthcare quality assessment model	Target	Share of health care institutions included in the Lithuanian national health system display panel based on a set of performance indicators		% (Percentage)	0	100	Q2	2025	Ministry of Health		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion of the IT monitoring tool signed by the contractor and the competent authority demonstrating that the project has been completed and is operational; b) an extract from the display panel	Share of health care institutions included in the health system display panel based on a set of performance indicators shall be monitored by the Ministry of Health and the State Health Care Accreditation Agency under the Ministry of Health. An IT tool for monitoring the quality of health services provided at national, municipal and health care provider level shall be put in place. The IT monitoring tool shall allow assessing the performance of health care institutions, compare the values of indicators with the target values at the

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												IT tool showing the number of health care institutions included in the national health system display panel confirming the achieved target; c) a brief description of how the IT tool enables planning decisions to be made on the basis of the monitored information.	national, municipal and health care institutions level, compare the activities of all health care institutions according to the selected indicators. The IT tool shall enable planning decisions to be made on the basis of the monitored information aimed at improving the performance of the health care institutions.
12	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of the healthcare sector	Target	Share of the country's population provided with healthcare-related electronic services	N/a	% (Percentage)	30	60	Q4	2025	Ministry of Health		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of an official document (i.e. Activity Report of the Ministry of	Share of Lithuanian population receiving the relevant healthcare services electronically. The services shall include the outpatient visits, electronic prescriptions, issuing of a child's birth certificate, issuing of a medical death certificate, medical examination of drivers, referrals for consultation, research, treatment, diagnostic test and vaccination records.

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												Health) confirming the achieved target, and specifying a number of people receiving the relevant healthcare services electronically compared with the total population of Lithuania; b) a list of the healthcare-related electronic services used by the population showing that all services listed in the description of the target are included; c) certificate of works completion signed by the contractor and the competent authority demonstrating that the information system integrated with the Electronic Health Services and Cooperation Infrastructure	The achievement of the target is directly linked to the creation of an information system integrated with the Electronic Health Services and Cooperation Infrastructure Information System (ESPBI IS) established by the State Enterprise Centre of Registers. The existing LNKC information system shall be integrated with the ESPBI IS and to enable the LNKC IS to exchange web service documents with national contact points of other EU countries.

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												Information System (ESPBI IS) has been created and is operational, and the link to the platform.	
13	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of the healthcare sector	Target	Share of outpatient and inpatient personal health care institutions using e-health products	N/a	% (Percentage)	50	70	Q4	2025	Ministry of Health		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the Activity Report of the Ministry of Health, which shall confirm: a) the achieved target of outpatient and inpatient personal health care institutions using e-health products and linking the achievement with fulfilment of the target, notably a list of those institutions compared with the	Share of inpatient and outpatient personal health care institutions using eHealth products to increase from 50% to 70%. The institutions shall adapt their internal processes and information systems in line with the Order No. V-657 "On the approval of the description of the procedure for the use of the electronic health services and cooperation infrastructure information system" of the Minister of Health and manage data in the Electronic Health Services and Collaborative Infrastructure Information System (ESBPI IS).

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												total number registered in the country; b) that the institutions adapted their internal processes and information systems in line with the Order No. V-657 and manage data in the Electronic Health Services and Collaborative Infrastructure Information System (ESBPI IS) including a list of those institutions which have adapted the internal process and information systems.	
13a	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of	Milestone	Action plan for the Development of the Digital Health System	Action Plan approved and projects implemented	N/a	N/a	N/a	Q2	2026	Ministry of Health		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the	The Action Plan for the Development of the Digital Health System shall be approved by Ministerial Order and projects related to: emergency medical units occupancy; the digitalisation of emergency functions; the development of

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	the healthcare sector											<p>following documentary evidence:</p> <p>a) a copy of the Ministerial Order approving the Action Plan for the Development of the Digital Health System;</p> <p>b) a copy of the adopted Action Plan and a link to the website where the Action Plan can be accessed;</p> <p>c) an independent report demonstrating the implementation of projects related to the areas referred to in milestone 13a</p>	telemedicine; communicable disease surveillance; the development of a national digital health ecosystem; e-health records of medical images; monitoring and updating of data for pharmaceutical markets; monitoring of the quality of personal health services; and preventive programmes shall be implemented.
14	A.1.1. Improving the quality and accessibility of services and promoting innovation	Target	Share of healthcare professionals whose license is recorded and digitally monitored		% (Percentage)	0	50	Q1	2026	The State Healthcare Accreditation Agency under the Ministry of Health		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled.	Share of country's healthcare professionals, whose licence shall be recorded and digitally monitored in an IT system.

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	A.1.1.9. Establishment of Health Professionals Competence Platform											This document shall include as an annex the following documentary evidence: a) an extract from the IT system's database showing the number of healthcare professionals with licence information recorded; b) a full list of all healthcare professionals in Lithuania; c) a copy of a monitoring report by the State Health Care Accreditation Agency of compliance with the license conditions of healthcare specialists.	The State Health Care Accreditation Agency shall monitor compliance with the license conditions of healthcare specialists.
15	A.1.2. Provision of long-term care services A.1.2.1. Adoption of the	Milestone	Entry into force of legislation governing the implementation	Legislation entered into force	N/a	N/a	N/a	Q1	2024	Ministry of Health, Ministry of Social Security and Labour, Ministry of		Copy of the publication in the Register of Legal Acts of the legislation governing the gradual	Legislation governing the gradual implementation of the long-term care model shall include the concept of long-term care services, service

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					Unit of measure	Base-line	Goal	Quarter	Year				
	long-term care model		of the long-term care model							Finance, Republic of Lithuania		implementation of the long-term care model and reference to the relevant provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	provision requirements, the administration of long-term care services, clear assignment of service administration functions to specific institutions, set out the basic requirements for relevant entities to provide long-term care services and establish principles and mechanisms for the financing of long-term care services.
16	A.1.2. Provision of long-term care services A.1.2.2. Increase of human resources and infrastructure capacity for the provision of long-term care services	Target	Share of long-term care patients receiving outpatient long-term care services (%)	N/a	% (Percentage)	5	30	Q2	2025	Ministry of Health, Ministry of Social Security and Labour		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the official document (i.e. Activity Report of the Ministry of Health)	Share of Lithuanian long-term care patients receiving relevant services at home and / or in day centres to increase to 30%. The achievement of the target is directly linked to forming ninety teams of specialists providing outpatient services in the residents' homes, establishment of ten specialized day care centres in cities for the provision of more integrated long-term

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												confirming the achieved target of long-term care patients receiving out-patient long-term care services and linking the achievement with fulfilment of the increase to 30%, notably a list of long-term care patients receiving the services in the residents' homes compared with the total number of long-term care patients; b) a list of the teams of long-term care professionals providing services in the residents' homes; c) a list of the specialised day care centres for the provision of integrated long-term care services; d) a list of the long-term care professionals showing which training courses	care services and training for at least 1000 long-term care professionals. The indicator shall be monitored by the Ministry of Health.

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												they have completed.	
17	A.1.2. Provision of long-term care services A.1.2.2. Increase of human resources and infrastructure capacity for the provision of long-term care services	Target	Share of long-term care patients receiving out-patient long-term care services (%)	N/a	% (Percentage)	30	60	Q1	2026	Ministry of Health, Ministry of Social Security and Labour		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the official document (i.e. Activity Report of the Ministry of Health) confirming the achieved target of long-term care patients receiving out-patient long-term care services and linking the achievement with fulfilment of the increase to 60% target, notably a list of long-term care patients receiving the services in the	Share of Lithuanian long-term care patients receiving relevant services at home and / or in day centres to increase to 60%. The achievement of the target is directly linked to forming ninety teams of specialists providing outpatient services in the residents' homes, establishment of ten specialized day care centres in cities for the provision of more integrated long-term care services and training for at least 1000 long-term care professionals. The indicator shall be monitored by the Ministry of Health.

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												residents' homes compared with the total number of long-term care patients; b) a list of the teams of long-term care professionals providing services in the residents' homes (in addition to those reported under target 16); c) a list of the specialized day care centres for the provision of integrated long-term care services (in addition to those reported in Target 16); d) a list of the long-term care professionals (in addition to those reported in Target 16) showing which training courses they have completed.	
18	A.1.3. Systemic improvement of the resilience of the health	Milestone	Entry into force of an Action plan on improving	Adoption of the Action Plan on cooperation between health	N/a	N/a	N/a	Q1	2023	Ministry of Health, Ministry of the Interior, Ministry of		Summary document duly justifying how the milestone	The action plan to improve cooperation between health care institutions and to

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	system to work in emergencies A.1.3.1. Action plan improving cooperation between health care institutions and modernization of infrastructure for emergency situations		cooperation between health care institutions and modernization of infrastructure for emergency situations	care institutions and modernisation of infrastructure for emergency situations by the Ministry of Health						Economy and Innovation, Ministry of Social Security and Labour, Ministry of National Defence		(including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the adopted action plan and a link to the website where the plan can be accessed; b) explanatory report demonstrating how the actions foreseen in the action plan contribute to achieving the objectives of the reform.	adapt infrastructure to emergency situations shall include requirements on preparedness to emergencies for healthcare institutions and ensure efficient deployment of human resources.
19	A.1.3. Systemic improvement of the resilience of the health system to work in emergencies A.1.3.2. Modernisation of Centres of	Target	Number of modernised health care facilities which include centres of expertise in the cluster of		Number	0	5	Q4	2025	Ministry of Health, project developers		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an	The investments shall be used to modernize the infrastructure of 5 infectious disease cluster centres, which is necessary to ensure the efficiency, quality and safety of the diagnosis and

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	expertise in the cluster of infectious diseases		infectious diseases									annex the following documentary evidence: a) certificates of completion of modernised infrastructure of 5 infectious disease cluster centres indicating the municipality in which they are located and signed by the contractor and the contracting authority; b) analysis of the performance of the hospital network demonstrating how changes made – including investments under the RRF – contribute to the better use of existing bed capacity without increasing the number of curative beds. The analysis should also be prospective and take into account	treatment of dangerous infections. It shall be ensured that the total number of curative beds at national level does not increase. The target shall be deemed achieved after the following actions: (i) updated requirements for infectious diseases and admission departments have been established; (ii) investment projects for the modernised health care facilities including centres of expertise in the cluster of infectious diseases implemented.

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												the forecast demand; c) a copy of updated requirements for infectious diseases and admission departments.	
20	A.1.3. Systemic improvement of the resilience of the health system to work in emergencies A.1.3.3. Modernisation of emergency departments and resuscitation units in regional hospitals	Target	Number of modernised health care facilities in hospital emergency, resuscitation and intensive care units		Number	0	7	Q4	2025	Ministry of Health, project developers		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificates of completion of modernised emergency departments and resuscitation (intensive care) units of seven regional level hospitals signed by the contractor and the contracting authority;	The investment shall be used to modernize the emergency departments and resuscitation (intensive care) units of seven regional level hospitals in order to ensure the readiness of institutions to provide quality and safe services in emergency situations. The target shall be deemed achieved after the following actions: (i) updated requirements for the operation of emergency departments; (ii) updated requirements for resuscitation and intensive care units; (iii) investment projects for the modernised health

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												b) a copy of updated requirements for the operation of emergency departments; c) a copy of updated requirements for resuscitation and intensive care units.	care facilities in hospital emergency, resuscitation and intensive care units implemented.
21	B.1.1 More sustainable electricity produced in the country	Milestone	Entry into force of the legislation to improve institutional and legal mechanisms to promote the production, transmission and consumption of electricity from renewable sources	Provision in the law indicating the entry into force				Q4	2021	Ministry of Energy		Copy of the publication in the Register of Legal Acts of the Law on Energy from Renewable Sources, the Electricity Law and the Energy Law and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of amendments regarding the Law on Energy from Renewable Sources, the Electricity Law and the Energy Law (offshore and onshore). These legal acts shall establish that the public institution, Lithuanian Energy Agency, shall consult and provide methodological assistance on the issues linked to activities in the electricity sector, which would facilitate the processes for applicants and ensure that information is

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													<p>provided in a timely manner. These acts shall also:</p> <ul style="list-style-type: none"> - regulate the conditions for auction winners to sell electricity under bilateral agreements, as this would provide more clarity for investors on how to operate in the market; - set long-term renewable energy targets for all sectors, i.e. set long-term national targets at the legislative level and create certainty for investors regarding RES development; - establish a new type of permits – a permit to modernize (reconstruct) a power plant or electricity generation facility, as provided for in the Directive (EU) 2018/2001 of the European Parliament and of the Council on the promotion of the use of energy from renewable sources.

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22	B. 1.1 More sustainable electricity produced in the country - B.1.1.1 Preparatory steps for the development of offshore wind infrastructure	Milestone	Performance and completion of the preparatory work for the development of offshore wind power plants and the installation of infrastructure	Completion of the preparatory works by the relevant authorities				Q2	2025	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) results of all studies, measurements, surveys and/or approved territorial planning documents covering the nine topics described in the milestone; b) for all outsourced studies / services, the certificate of completion signed by the contractor and the competent authority which demonstrates that the completed studies and consulting	The following studies and consulting services shall be performed: 1) a study on the implementation of the infrastructure: technical solutions, technologies, the value of installation of infrastructure, cost-benefit analysis. 2) offshore wind parks connection to onshore route and substations' place identification. 3) wind speed and other parameters measurement study. 4) seabed survey of the territory designated for the development of the offshore wind park. 5) seabed surveys for connection between the offshore wind park and land. 6) consulting services for offshore wind parks and their connection to the onshore grid. 7) territorial planning documents for offshore wind parks

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												services are in line with the description of the milestone in the CID annex.	connection with onshore grid prepared. 8) territorial planning documents for offshore wind parks connection with onshore grid implemented. 9) technical specifications for the offshore wind park connection with the onshore grid prepared. Results of studies, measurements and surveys shall be used for design of offshore wind park and their connection to onshore grid.
25	B.1.1 More sustainable electricity produced in the country - B.1.1.2 Support for the construction of onshore RES plants (solar and wind power) and individual storage facilities	Target	Creation of new (individual) storage capacity for electricity from renewable sources-(MWh)		MWh	0	7,6	Q1	2025	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of all supported projects with, for each of them, the storage capacity in MWh, a contractor's	7,6 MWh of (individual) energy storage facilities have been connected to the power plant and put into operation.

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												declaration for facilities less than 100kW and for storage facilities above 100kW the reference to the generation permit issued by the National Energy Regulatory Council confirming that the storage facility is installed, connected to the electricity grid and has entered into operation, in line with the description of the target in the CID annex.	
26	B.1.1 More sustainable electricity produced in the country - B.1.1.2_Support for the construction of onshore RES plants (solar and wind power) and individual storage facilities	Target	Creation of new (individual) storage capacity for electricity from renewable sources (MWh)		MWh	7,6	15,2	Q2	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of all supported projects in addition to those under Target 25 with,	15,2 MWh of (individual) energy storage facilities have been connected to the power plant and put into operation.

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												for each of them, the storage capacity in MWh, a contractor's declaration for facilities less than 100kW and for storage facilities above 100kW the reference to the generation permit issued by the National Energy Regulatory Council confirming that the storage facility is installed, connected to the electricity grid and has entered into operation, in line with the description of the target in the CID annex.	
27	B.1.1 More sustainable electricity produced in the country - B.1.1.3 Installation of other electricity	Target	Installed capacity of new electricity storage facilities (MW)		MW	0	200	Q4	2022	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the	Entry in operation of four energy storage installations, each of 50 MW.

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	storage infrastructure											supported projects with the storage capacity in MW and reference numbers for grid connection.	
28	B.1.2 Moving without polluting the environment	Milestone	Entry into force of a legislative framework establishing a procedure for determining energy efficiency and environmental protection requirements for the purchase of road transport vehicles and for cases in which they are mandatory	Legislation entered into force				Q4	2021	Ministry of Transport and Communications		Copy of the publication in the Register of Legal Acts of the legislation and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of the legislation which shall determine the energy efficiency and environmental protection requirements and the cases in which they are mandatory for road vehicles of categories M1, N1, N2, N3, M2 and M3 and shall be used to calculate the lifetime energy and environmental impacts of these vehicles.
29	B.1.2 Moving without polluting the environment	Milestone	Sustainable Mobility Fund that shall finance the development of alternative fuels and vehicle infrastructure is established and operational	Provision in the agreement / order indicating the entry into force				Q1	2022	Ministry of Transport and Communications		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an	Sustainable Mobility Fund is established and operational. The Fund shall be established to finance the purchase and use of clean vehicles, installation, modernisation and/or development of

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												annex an official document (Provisions of the Sustainable Mobility Fund) demonstrating that the Sustainable Mobility Fund is established and operational and that its mandate is aligned to the requirements included in the milestone and in the CID.	alternative fuels infrastructure for the vehicles in a targeted and continuous manner, to at least 2030. The fund shall also be used to support establishing restrictions for the use of internal combustion engine-powered vehicles, with the exception of zero- and low-emission vehicles.
30	B.1.2 Moving without polluting the environment	Milestone	Entry into force of legislation introducing an electronic road toll system based on the 'user pays' and 'polluter pays' principles	Legislation entered into force				Q4	2025	Ministry of Transport and Communications, Lithuanian Road Administration		Copy of the publication in the Register of Legal Acts of the legislation and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of legislation introducing an electronic road toll system which shall be based on the 'user pays' and 'polluter pays' principles. The toll paid by the keepers of vehicles for the period during which the road infrastructure is used shall be converted into a toll paid for the road mileage (e-tolling).

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31	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of clean transport vehicles purchased and registered in Lithuania		Number	0	6 625	Q2	2025	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of vehicles purchased with a subsidy from the support scheme showing the type of vehicle (M1, M2, M3, N1, N2, N3), the type of propulsion/power source, the emission value, the subsidy granted, the number of the vehicle registration document. b) extract of the official documents containing the selection criteria that ensure	Number of additional clean transport vehicles purchased and registered in Lithuania benefitting from State subsidies granted after calls for proposals: a) at least 6 125 zero emission (electric and hydrogen) light vehicles (class M1 and N1); b) at least 100 zero emission (electric and hydrogen) heavy duty transport vehicles (class N2); c) at least 150 low emission, as defined in the Regulation 2019/1242, (biomethane produced from RED II compliant raw materials), heavy duty transport vehicles (class N2 and N3) d) at least 225 zero emission (electric and hydrogen) low-floor and high-floor minibuses and buses (class M2 and M3); e) at least 25 high-floor buses using biomethane produced

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												compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex.	from RED II compliant raw materials. In order to comply with the 'Do no significant harm' Technical Guidance (2021/C58/01), vehicles running on biomethane shall run solely on biomethane, which shall comply with the criteria set out in Directive 2018/2001 (RED II Directive).
32	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of clean transport vehicles purchased and registered in Lithuania		Number	6 625	13 250	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of vehicles purchased in addition to those under Target 31 with a subsidy	Number of clean transport vehicles purchased and registered in Lithuania benefiting from State subsidies granted after calls for proposals: a) at least 12 250 zero emission (electric and hydrogen) light vehicles (class M1 and N1); b) at least 200 zero emission (electric and hydrogen) heavy duty transport vehicles (class N2);

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												<p>from the support scheme showing the type of vehicle (M1, M2, M3, N1, N2, N3), the type of propulsion/power source, the emission value, the subsidy granted, the number of the vehicle registration document.</p> <p>b) extract of the official documents containing the selection criteria that ensure compliance with the ‘Do no significant harm’ Technical Guidance (2021/C58/01), as specified in the CID Annex.</p>	<p>c) at least 300 low emission, as defined in the Regulation 2019/1242, (biomethane produced from RED II compliant raw materials), heavy duty transport vehicles (class N2 and N3)</p> <p>d) at least 450 zero emission (electric and hydrogen) low-floor and high-floor minibuses and buses (class M2 and M3);</p> <p>e) at least 50 high-floor buses using biomethane produced from RED II compliant raw materials.</p> <p>In order to comply with the ‘Do no significant harm’ Technical Guidance (2021/C58/01), vehicles running on biomethane shall run solely on biomethane, which shall comply with the criteria set out in Directive 2018/2001 (RED II Directive).</p>

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33	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of electric buses produced (assembled) and retrofitted in Lithuania		Number	0	35	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of buses produced (assembled) in Lithuania showing the type of vehicle (low-floor, high-floor), the type of propulsion/power source, the vehicle registration number; b) a list of buses retrofitted in Lithuania showing the type of vehicle (low-floor, high-floor), the type of propulsion/power source, the emission value before and after	At least 25 electric buses retrofitted in Lithuania allowing the vehicles to qualify as zero-emission buses At least 10 electric buses produced (assembled) in Lithuania. The selection criteria shall ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01) of supported transactions under this measure through the use of sustainability proofing, an exclusion list, and the requirement of compliance with the relevant EU and national environmental legislation.

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												the retrofitting process qualifying the vehicle as zero-emission, the vehicle registration number; c) extract of the official documents containing the selection criteria that ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex.	
34	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Milestone	Entry into force of the inter-urban mobility system reform	Reform enters into force				Q4	2024	Ministry of Transport and Communications		Copy of the publication in the Register of Legal Acts of the legal acts related to the reform on the inter-urban mobility framework and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the	Entry into force of the reform of the intercity framework which shall review and optimise the existing long-distance network, align coach routes with rail routes and the local transport system ensuring inter-connectivity between regional hubs.

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												milestone (including all the constitutive elements) was satisfactorily fulfilled.	
35	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Target	Delivery of electric and hydrogen powered public transport vehicles (buses)		Number	0	115	Q2	2025	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of vehicles delivered to public transport operators showing the type of vehicle (M2, M3), the type of propulsion/power source, the emission value, the subsidy granted, the number of the vehicle registration document, the beneficiary entity organising /	Delivery of 115 (class M2 and M3) low-floor electric and hydrogen powered buses to public transport operators in urban and suburban areas.

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												providing public transport services.	
36	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Target	Delivery of electric and hydrogen powered public transport vehicles (buses)		Number	115	260	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of vehicles delivered to public transport operators in addition to those under Target 35 showing the type of vehicle M2, M3), the type of propulsion/power source, the emission value, the subsidy granted, the number of the vehicle registration document, the beneficiary entity organising / providing public transport services.	Delivery of 260 (class M2 and M3) -low-floor electric and hydrogen powered buses to public transport operators in urban and suburban areas.

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37	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Milestone	Entry into operation of an information system for publicly accessible recharging points for electric vehicles	Entry into operation of an information system for publicly accessible recharging points for electric vehicles				Q1	2022	Ministry of Transport and Communications		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the act of acceptance-transfer of works which demonstrates that the information system for publicly accessible recharging points for electric vehicles is operational and in line with the requirements of the milestone, with a link to the information system.	Entry into operation of an information system which shall: 1. Provide and record unique identification codes of publicly accessible recharging points for electric vehicles and their operators. 2. Provide real-time static/dynamic data from publicly accessible charging stations for electric vehicles operating in Lithuania.
38	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle	Target	Entry into operation of a service of publicly accessible recharging points and very		Number	0	2 770	Q2	2025	Ministry of Transport and Communications	As 2 770 publicly accessible electric recharging points and very high	Summary document duly justifying how the target (including all the constitutive elements) was	Publicly accessible electric vehicles recharging points and very high-power charging stations for freight/buses installed

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	charging/alternative fuel filling infrastructure		high-power charging stations for freight and buses								power charging stations for freight/buses have to be created according to the target description, it is understood that the baseline for this target (omitted in the relevant column in the CID annex) is zero.	satisfactorily fulfilled. This document shall include as an annex a list of the charging points installed with support from the scheme, showing for each: - the type of charging point (for cars or high-powered for freight vehicles and buses), - the owner (if a legal person), - the location of the publicly accessible electric vehicle recharging point, - the output power (in KW), - reference numbers for grid connection, - link to real-time static/dynamic data from the information system of Milestone 37, - the reference number of the agreement between the	and in operation, including: a) at least 2 620 electric vehicle recharging points for cars; b) at least 150 very high-power charging stations for freight/buses. The types of recharging points for electric vehicles in terms of power and availability are laid down in the Alternative Fuels Act (Article 2, points 12, 16, 17, 18, 26, 27, 32).

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												owner of the recharging point and the information system operator for the provision and / or receipt of data for the information system for publicly accessible recharging points for electric vehicles, confirming that the charging point is installed, connected to the grid and in use.	
39	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of publicly accessible recharging points and very high-power charging stations for freight and buses		Number	2 770	5 540	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the charging points installed with support from the scheme in addition to those	Publicly accessible electric vehicles recharging points and very high-power charging stations for freight/buses installed and in operation, including: a) at least 5 240 electric vehicle recharging points for cars; b) at least 300 very high-power charging stations for freight/buses.

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					Unit of measure	Base-line	Goal	Quarter	Year				
												under Target 38, showing for each: <ul style="list-style-type: none"> - the type of charging point (for cars or high-powered for freight vehicles and buses), - the owner (if a legal person), - the location of the publicly accessible electric vehicle recharging point, - the output power (in KW), - reference numbers for grid connection - link to real-time static/dynamic data from the information system of Milestone 37 - the reference number of the agreement between the owner of the recharging point and the information system operator for the provision and / or receipt of data for the 	The types of recharging points for electric vehicles in terms of power and availability are laid down in the Alternative Fuels Act (Article 2, points 12, 16, 17, 18, 26, 27, 32).

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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												information system for publicly accessible recharging points for electric vehicles, confirming that the charging point is installed, connected to the grid and in use.	
40	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of private recharging points		Number	0	26 600	Q1	2025	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the charging points installed with support from the scheme, showing for each: - the type of charging point (for cars or high-powered for freight vehicles and buses), - the owner (if a legal person),	During the entire period of the implementation, at least 26 600 private electric vehicle recharging points shall be installed and enter into operation

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												- the reference number of the transfer-acceptance of services statement confirming that the charging point is installed and connected to the grid.	
41	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of private recharging points		Number	26 600	53 200	Q1	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the charging points installed with support from the scheme in addition to those under Target 40, showing for each: <ul style="list-style-type: none"> - the type of charging point (for cars or high-powered for freight vehicles and buses), - the owner (if a legal person), 	During the entire period of the implementation, at least 53 200 private electric vehicle recharging points shall be installed and enter into operation

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					Unit of measure	Base-line	Goal	Quarter	Year				
												- the reference number of the transfer-acceptance of services statement confirming that the charging point is installed and connected to the grid.	
42	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of publicly accessible compressed biogas and hydrogen stations		Number	0	34	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the stations set up with support from the scheme, showing for each: - the type of station (biomethane or hydrogen), - the reference issued by the Gas Transmission System Operator for the connection of the station to the gas network,	Operationalisation and provision of service of 34 publicly accessible compressed biogas and hydrogen stations: a) at least 30 units for compressed biogas; b) at least four units for hydrogen.

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					Unit of measure	Base-line	Goal	Quarter	Year				
												- the owner (if a legal person), - the location.	
43	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Milestone	Adoption of the action plan to integrate electric charging infrastructure network	Adopted action plan on electric charging infrastructure				Q4	2021	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the adopted action plan and a link to the website where the action plan can be accessed.	Adoption of an action plan which shall identify the priority directions for development and set requirements for the installation of recharging points for electric vehicles in order to ensure the maximum efficient development of recharging infrastructure for electric vehicles.
44	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Milestone	Entry into operation of an IT system of renewable transport fuel accounting units	IT system of accounting units for fuels from renewable sources operational				Q4	2021	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the confirmation letter of the system	In order to ensure the level of consumption of biomethane gas in the transport sector, an appropriate IT platform shall be set up to record the quantities of biomethane gas and other renewable fuels supplied to the transport sector and the certificates given to producers for which the resulting

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												administrator to the competent authority confirming that the completed works are in line with the requirements of the milestone and that the IT system is operational, and link to the platform.	gas shall be used to fulfil the fuels obligations.
45	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Target	Installed total capacity of new biomethane gas generation facilities, MW		MW	0	27,1	Q4	2025	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion demonstrating that the new biomethane gas generation facilities are in line with the requirements of the milestone and	Entry into operation of new capacity of biomethane gas generation facilities of at least 27,1 MW. The installed capacity shall be considered operational on the basis of the connection of the biomethane gas generation capacity to the natural gas network and the information provided by the gas transmission system operator. In order to comply with the ‘Do no significant harm’ Technical Guidance (2021/C58/01), the

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												that they are operational; b) a list of the new biomethane gas generation facilities showing for each: - the owner (if a legal person), - the location, - the reference issued by the Gas Transmission System Operator for the connection of the station to the gas network; c) extract of the official documents containing the selection criteria that ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex.	biomethane shall be produced from the feed stocks listed in the Annex IX of the Renewable Energy Directive.
46	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES	Target	Annual additional production of liquid second		KTOE	0	12,4	Q2	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was	Additional 12,4 ktoe of liquid second generation biofuels are produced in the installed production capacity. The volume

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					Unit of measure	Base-line	Goal	Quarter	Year				
	fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen)		generation biofuels									satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion of installed production capacity, which demonstrates that the completed works are in line with the requirements of the target b) a list of new second generation biofuel facilities, showing for each: - the owner (if a legal person), - the location, - the capacity achieved (KTOE).	of annual production shall be assessed one year after the production begins.
47	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector (biomethane gas, second	Target	Total amount of “green hydrogen” produced		m ³	0	1 680 000	Q2	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled.	After the development of additional new capacity for producing hydrogen gas from renewable energy sources, a total of 1 680 000 m ³ of green hydrogen gas

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	generation liquid biofuels for transport, and green hydrogen)											This document shall include as an annex the following documentary evidence: a) certificate of completion for developed new capacity for producing hydrogen gas from renewable energy sources which demonstrates that the completed works are in line with the requirements of the target; b) a list of new hydrogen production facilities showing for each: - the owner (if a legal person), - the location, - the power source used to produce the hydrogen (wind, solar, other RES), - the produced amount of	has been produced by 30 June 2026.

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												hydrogen in m3 per quarter.	
48	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.1. Update of building renovation packages and standards and creation of a methodology for the development of sustainable cities	Milestone	Entry into force of the following legislative acts: a) the Plan of Implementation of the Long-term Building Renovation Strategy, b) Amendment of Construction Technical Regulation “Design and Certification of the Energy Performance of Buildings”, approved by 2016-11-11 Order No. D1-754 of Minister of Environment c) Guidelines for Sustainable Urban Development approved by Order of the Minister of Environment d) Amendment of Construction Technical Regulation CTR	Legislation entered into force				Q4	2023	Ministry of Environment		Copy of the publication in the Register of Legal Acts of the legislative acts described in the milestone and reference to the relevant provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	The following legislative acts have been approved and entered into force: 1. The Plan of Implementation of the Long-term Building Renovation Strategy, which provides: 1.1 a legislative plan to accelerate the conversion of residential sites, taking into account the Bauhaus initiative, to formalise the use of building information modelling (BIM) techniques, as well as assessing possible models for sites conversion, reconstruction or renovation of existing buildings; 1.2. recommendations for the preparation of quarterly renovation projects. 2. Amended Construction

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			2.05.07:2005 “Design of Wooden Structures”, approved by 2005-02-10 Order No. D1-79 of Minister of Environment										<p>Technical Regulation “Design and Certification of the Energy Performance of Buildings”, approved 2016-11-11 by Order No. D1-754 of the Minister for the Environment, legitimising the energy performance class of the renovated building from 01/01/2023 at least B.</p> <p>3. Guidelines for Sustainable Urban Development, setting out the indicators for sustainable cities and the methodology for calculating them.</p> <p>4. Amendment of Construction Technical Regulation CTR 2.05.07:2005 “Design of Wooden Structures”, approved by 2005-02-10 Order No. D1-79 of Minister of Environment, expanding the use of wooden construction products in multi-purpose buildings.</p>

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50	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.2. Tools to facilitate building renovation coordination and technical assistance	Milestone	Competence Centre for Building Renovation is established and operational	Legislation entered into force				Q4	2022	Ministry of Environment, Environmental Project Management Agency		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the publication in the Register of Legal Acts of the statute of the Environmental Project Management Agency and reference to the relevant provisions indicating the entry into force; b) copy of organisational chart of the Environmental Project Management Agency showing all employees as well as all vacant	1. Statute of the Environmental Project Management Agency establishing functions for administration of the Multi-apartment Building Renovation (Modernisation) programme as well as administration of financing from various sources as currently performed by Housing Energy Efficiency Agency, amended by the Order of the Minister of Environment adopted and entered into force. 2. One-Stop-Shop Building Renovation Competence Centre (EPMA unit) (50% of the vacancies at Competence Centre are filled) is operational.

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												posts in Building Renovation Competence Centre.	
51	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.2. Tools to facilitate building renovation coordination and technical assistance	Target	Operationalisation and provision of service of three information systems for design of building renovation, for administration of renovation projects and Lithuanian Buildings Data Bank		Number	0	3	Q3	2025	Ministry of Environment, Environmental Project Management Agency		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of works completion signed by the contractor and the competent authority which demonstrates that the completed works are in line with the requirements of the target, and that the information systems have been completed and are operational, with links to the platforms.	The following 3 information systems shall be fully functional: 1. Digital methodological tool for planning of green and innovative energy efficiency measures in renovated buildings; 2. Building renovation projects administration information system; 3. Lithuanian Buildings Data Bank.
52	B.1.3 Accelerating	Target	Operational production		m ² /year	0	750 000	Q4	2025	Ministry of Environment,		Summary document duly	Operational automated new

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	renovation of buildings and a sustainable urban environment – B.1.3.3. Promoting the supply of construction products and services that speed up the renovation of buildings		capacity of modular structures from organic materials							Central Project Management Agency		justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of works completion demonstrating that the production lines of modular structures from organic material production have been completed and are operational, and in line with the requirements of the target; b) a list of new production facilities for modular structures from organic material, showing for each: - the owner (if a legal person), - the location,	production lines of modular structures from organic material with a capacity of 750 000 m ² /year.

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												- the production capacity in m2 per year.	
53	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.4. Support for faster renovation of buildings in line with up-to-date building renovation standards	Target	Area of renovated multi-apartment buildings		m ²	0	300 000	Q2	2025	Ministry of Environment, Environmental Project Management Agency, project promoters		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of energy renovations and for each of them: - reference to the act confirming completion of construction works, issued by the State Territorial Planning and Construction Inspectorate under the Ministry of Environment of the Republic of Lithuania; - the references of the individual energy performance certificates before and after the	Area of renovated multi-apartment buildings benefitting from at least one of the forms of support funded by the RRF (compensation of construction costs, interest rate subsidy and/or technical assistance). The accelerated renovation of buildings shall reduce on average at least 30% of primary energy consumption, as defined in Commission Recommendation (EU) 2019/786 on building renovation and achieve energy efficiency class B, the total number of renovated multi-apartment buildings is 173, and their area is 300 000 m ² .

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												<ul style="list-style-type: none"> completion of renovation action; - the location of the multi-apartment building where the renovation has been completed; - the size of the renovations in m2; - the primary energy consumption (extracted from the energy performance certificates) before and after the renovation action; - the energy saving achieved, reflected as the percentage reduction in primary energy consumption (using as weights the m2 of renovation) - the energy efficiency class before and after the completion of renovation action; - the type of RRF funded support 	

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												granted for the renovation.	
54	B.1.3 Accelerating renovation of buildings and a sustainable urban environment - B.1.3.4. Support for faster renovation of buildings in line with up-to-date building renovation standards	Target	Area of renovated multi-apartment buildings		m ²	300 000	880 000	Q2	2026	Ministry of Environment, Environmental Project Management Agency, project promoters		<p>Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled.</p> <p>This document shall include as an annex a list of energy renovations (in addition to those under Target 53) and for each of them:</p> <p>- reference to the act confirming completion of construction works, issued by the State Territorial Planning and Construction Inspectorate under the Ministry of Environment of the Republic of Lithuania;</p>	Area of renovated multi-apartment buildings benefitting from at least one of the form of support funded by the RRF (compensation of construction costs, interest rate subsidy and/or technical assistance). This shall include 320 renovated buildings benefitting from on average at least 30% cost compensation supported by the RRF. The accelerated renovation of buildings shall reduce on average at least 30% of primary energy consumption, as defined in Commission Recommendation (EU) 2019/786 on building renovation and achieve energy efficiency class B, the total number of renovated multi-apartment buildings is

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												<ul style="list-style-type: none"> - the references of the individual energy performance certificates before and after the completion of renovation action; - the location of the multi-apartment building where the renovation has been completed; - the size of the renovations in m2; - the primary energy consumption (extracted from the energy performance certificates) before and after the renovation action; - the energy saving achieved, reflected as the percentage reduction in primary energy 	518, and their area is 880 000 m2.

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												consumption (using as weights the m2 of renovation); - the energy efficiency class before and after the completion of renovation action; - the type of RRF funded support granted for the renovation.	
55	B.1.4 Increasing GHG absorption capacity	Target	Rewetted peatland area		ha	0	2 000	Q4	2024	National Payment Agency under the Ministry of Agriculture		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of projects, showing for each: - the project promoter, - the surface area (in ha) and	At least 2 000 ha of peatland area shall be rewetted.

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												location of the peatland rewetted.	
56	B.1.4 Increasing GHG absorption capacity	Target	Rewetted peatland area		ha	2 000	6 000	Q2	2026	National Payment Agency under the Ministry of Agriculture		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of projects in addition to those under Target 55 showing for each: <ul style="list-style-type: none"> - the project promoter, - the surface area (in ha) and location of the peatland rewetted. 	At least 6 000 ha of peatland area shall be rewetted.
57	B.1.4 Increasing GHG absorption capacity	Milestone	Legislation, regulating restoration of wetlands (peatlands) and their further protection and sustainable use, entered into force	Legislation entered into force				Q3	2022	Ministry of Agriculture		Copy of the publication in the Register of Legal Acts of the legislation on restoration of wetlands (peatlands) and reference to the relevant provisions indicating the	Legislation, regulating restoration of wetlands (peatlands) and their further protection and sustainable use, entered into force.

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												entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	
58	B.1.5 Towards a circular economy	Milestone	Entry into force of Action Plan for the transition to Circular Economy	Legislation entered into force				Q1	2023	Ministry of Environment, Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the adopted action plan for the transition to a circular economy and a link to the website where the action plan can be accessed; b) copy of the publication in the Register of Legal	Entry into force of a Government Resolution approving Lithuania's action plan for the transition to a circular economy by 2035, drawn up with the involvement of interested institutions and socio-economic partners, with the aim of involving all relevant authorities and coordinating the implementation and development of the circular economy in the country.

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												Acts of the Government Resolution approving the circular economy action plan and reference to relevant provisions indicating the entry into force.	
59	C.1.1 Transformation of public information technology governance	Milestone	All systems run by the State budget institutions migrated to new hybrid government cloud infrastructure	Completion of a complex renewal and reorganisation of the information and communication technology infrastructure of state budget institutions, and implementation of secure centralised management				Q3	2026	State Information Services Department		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex transfer-acceptance acts for the transfer of ICT infrastructure of State budget institutions to the State Information Services Department, that confirm works completion of the migration of all systems run by the State budget institutions	All systems run by State budget institutions (these State budget institutions are determined in the Resolution No. 498) that are in outdated or non-security compliant ICT infrastructure, as well as those whose ICT infrastructure is located in non-compliant data centers, have migrated to new hybrid government cloud infrastructure in two strands: 1. Extension of the existing cloud infrastructure for information and communication

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												<p>(set out in the Resolution No. 498) to the new government cloud infrastructure, signed by State budget institutions (recipient of IT services) and State Information Services Department (IT service provider) demonstrating that the project has been completed and is operational and in line with the description of the milestone.</p> <p>2. Integrated upgrade and overhaul of outdated and non-security-compliant local data transmission networks, hardware and system software for computer workstations by State budget institutions, introduction of a secure centralised management solution.</p> <p>Exception: Systems owned by State budget institutions that are managed by the State Enterprise Centre of Registers, maintained from the</p>	

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													State Enterprise Centre of Registers budget and are operated in its ICT infrastructure, and are stored in compliant data centers, are not included in this list of systems.
60a	C.1.1a Transformation of public information technology governance – Development of state cybersecurity	Milestone	Adoption of Cybersecurity Development Programme.	Cybersecurity Development Programme adopted				Q3	2023	Ministry of National Defense		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the adopted National Cybersecurity Development Programme and a link to the website where the Programme can be accessed.	The National Cybersecurity Development Programme shall be adopted by the Government of the Republic of Lithuania.
60b	C.1.1a Transformation of public information technology governance - Development of	Milestone	Establishment of a national cybersecurity monitoring system.	A national cybersecurity monitoring system established				Q2	2026	Ministry of National Defense		Summary document duly justifying how the milestone (including all the constitutive elements) was	A cybersecurity monitoring system shall be established. This shall include: 1) the installation of hardware and software; 2) the

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	state cybersecurity											satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of works completion signed by the contractor and the competent authority demonstrating that the national cybersecurity management system has been completed and is operational and in line with the description of the milestone; b) a list of all purchased, developed and installed hardware and/or software.	establishment of information exchange between users (Cybersecurity subjects) and the National Cybersecurity Center; and 3) the establishment of security management centres.
60c	C.1.1a Transformation of public information technology governance – Development of	Milestone	Strengthened capability for cybercrime investigation	The cybersecurity capabilities for crime investigation strengthened by installing				Q2	2026	Ministry of National Defense		Summary document duly justifying how the milestone (including all the constitutive elements) was	Hardware and software shall be installed to strengthen cybercrime investigation.

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	state cybersecurity			software and hardware.								satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate(s) of completion signed by the contractor and the competent authority demonstrating that the hardware and software to strengthen cybercrime investigation have been installed. b) administrative act establishing the forensic lab and list of staff working in that entity in line with the description of the milestone.	A digital forensic laboratory shall be established to run high-level forensics operations investigating activities of Advanced Persistent Threats.
61	C.1.1 Transformation of public information technology governance – Development of	Target	Completion of cybersecurity training		Number	0	300	Q2	2026	Ministry of National Defense		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled.	300 staff members of cyber security entities of the public sector have completed cyber security training.

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	state cybersecurity											This document shall include as an annex the following documentary evidence: a) list of individual certificates issued for completed cybersecurity training of employees with a unique identifier for each trained employee and specifying their affiliation with a cybersecurity entity; b) a report by the responsible body (Ministry of National Defense) confirming the completion of the programmes and recognition of acquired skills.	
62	C.1.1 Transformation of public information technology governance	Target	The State Information Technology Services Department provides IT services to budget		Percentage	9%	75%	Q1	2025	State Information Services Department		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled.	75% of institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 benefit from

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			institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 on a consolidated basis									This document shall include as an annex of IT service contracts signed by State budget institutions listed in Resolution No. 498 (recipients of IT services) and the State Information Services Department (IT service provider).	consolidated IT services.
63	C.1.1 Transformation of public information technology governance	Target	The State Information Technology Services Department provides IT services to all budget institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 on a consolidated basis		Percentage	75%	100%	Q3	2026	State Information Services Department		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex of IT service contracts signed by State budget institutions listed in Resolution No. 498 (recipients of IT services) and the State Information Services	100% of institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 benefit from consolidated IT services.

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												Department (IT service provider).	
64	C.1.2 Ensuring the effectiveness of data management and open data	Milestone	Entry into force of legislation on efficient data processing.	Legislation entered into force				Q3	2022	Statistics Lithuania; Ministry of Economy and Innovation		Copy of the publication in the Register of Legal Acts of the legislation on efficient data processing, including the Law on Official Statistics or the Law of the Right to Get Information from State or Municipality Institutions and a reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of legislation on the efficient data management. This includes amendments to the Law on Official Statistics or the Law of the Right to Get Information from State and Municipality Institutions that extend the functions of the Statistic Lithuania to the management of the State Data Lake (state data platform).
65	C.1.2 Ensuring the effectiveness of data	Target	Entry into operation of data		Number	0	1	Q4	2024	Ministry of Economy and Innovation		Summary document duly justifying how the target (including	Entry into operation of a data management model. A centralised application

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	management and open data		management model									all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of works completion signed by the contractor and the competent authority demonstrating that the data management model is operational and in line with the description of the milestone; b) extracts of relevant technical documents (terms of reference, technical specifications, the successful bid, signed contract – all of them in the latest version, i.e. including agreed updates) for the development of a	programming interface (API) for data provision shall be created and the state data included in the data architecture model shall use a centralised API for data exchange.

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												centralized API for data provision; c) explanatory report confirming that the data exchange for the state data included in the data architecture model is based on the developed centralised API showing alignment with the description of the target in the CID Annex.	
66	C.1.2 Ensuring the effectiveness of data management and open data	Target	Integration of information resources into the data lake		Number	53	376	Q2	2026	Statistics Lithuania		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of information resources; b) certificate of works completion signed by the	A total of 376 information resources shall be integrated into the national data lake. Implementation of the reform ensures efficient data management that avoids duplication of decisions. In this way, financial resources are rationally used, data quality is improved, the risk of personal data vulnerabilities is managed efficiently, data is inventoried,

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												contractor and the authority demonstrating that the information resources have been integrated into the national data lake and showing alignment with the description of the target in the CID Annex.	and data re-use is ensured.
67	C.1.2 Ensuring the effectiveness of data management and open data	Target	Entry into operation of data exchange tool		Number	0	1	Q1	2024	Ministry of Economy and Innovation	Appropriate accounting requirements refer to the EU standards on electronic invoicing set out in Directive 2014/55/EU on electronic invoicing in public procurement	Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include a link to the published data exchange tool and as an annex the following documentary evidence: a) certificate of works completion signed by the contractor and the competent authority	Entry into operation of a data exchange tool which complies with the appropriate accounting requirements. The creation of a data exchange tool shall allow to send and receive and process electronic invoices on a large scale, which shall save material and labour costs in the country's economy, and shall quickly pay off to the state. The data exchange tool shall be published and be accessible free of charge.

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												demonstrating that the data exchange tool is operational and in line with the description of the target in the CID Annex; b) explanatory report confirming that the data exchange tool complies with the appropriate accounting requirements showing alignment with the description of the target in the CID Annex.	
68	C.1.3 Customer-oriented services	Milestone	Entry into force of amended regulation on the provision of information to persons with disabilities	Legislation entered into force				Q1	2024	Department for the Affairs of Disabled under the Ministry of Social Security and Labour; Center of technical aid for disabled people under the Ministry of Social security and Labour	The amended regulation on the provision of information to persons with disabilities will transpose into the national legislation Directive 2016/2102 on the accessibility of websites	Copy of the publication in the Register of Legal Acts of an amended regulation on the provision of information to persons with disabilities and a reference to the provisions indicating the entry into force, accompanied by a document duly	Entry into force of amended legal regulation on the provision of information to persons with disabilities.

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											and mobile application of public sector bodies.	justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	
69	C.1.3 Customer-oriented services	Milestone	Publication of call for tender for innovative solutions and tools to ensure better communication opportunities for people with disabilities	Publication of notice for call for tender				Q2	2023	The Department for the Affairs of Disabled under the Ministry of Social Security and Labour Center of technical aid for disabled people under the Ministry of Social security and Labour,		Summary document duly justifying how the target (including all the constitutive elements, notably the cooperation with the target groups) was satisfactorily fulfilled. This document shall include as an annex a) a copy of the publication of the call for tender; b) technical specifications of the call for tender, qualification requirements for suppliers, suppliers' proposals, decision of the Public Procurement Commission, signed agreement	Publication of call for tender for innovative solutions and tools to ensure better communication opportunities for people with disabilities. Technical specifications and public procurement shall be developed in cooperation with the target groups. Qualification requirements shall pay particular attention to suppliers' experience, skills and skills to implement similar IT solutions. IT systems shall meet all the requirements of the EC Internet Accessibility Directive. (2024 Q1).

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												for innovative solutions and tools to ensure better communication opportunities for people with disabilities.	
70	C.1.3 Customer-oriented services	Milestone	Entry into operation of a competence centre for open data and digital transformation	Competence centre for open data and digital transformation operational				Q4	2021	Ministry of Economy and Innovation, Ministry of Interior		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) Government protocol decision establishing the competence centre for open data and digital transformation; b) extract from documents setting out the functions of the competence centre and Guiding Principles for the	Entry into operation of a competence centre for open data and digital transformation by a Resolution of the Lithuanian Republic. The Competence Centre's organisational structure is composed of two sections: one will monitor and evaluate digital solutions and the second will focus on data and architecture. The Digital Solutions Monitoring and Evaluation Group, as appropriate, shall analyse and monitor existing solutions by assessing functionality and the challenges to be addressed. It shall

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												assessment of digital solutions providing alignment with the description of the milestone and investment in the CID Annex; c) Rules of Procedure of the Competence Center.	<p>assess new initiatives from the point of view of duplication of existing solutions and the advisability of technological solutions.</p> <p>The Data and Architecture Group shall define the overall architecture of information systems and data, the standards and technical requirements to be applied to the newly developed solutions.</p> <p>Each new proposed solution is expected to receive an initial assessment of the group of digital initiatives and, once this process and detailed draft requirements have been prepared, it shall be assessed from an architectural compatibility perspective.</p>

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71	C.1.3 Customer-oriented services	Target	Entry into operation of solutions for digital public services to persons with disabilities		Number		2	Q1	2025	The Department for the Affairs of Disabled under the Ministry of Social Security and Labour, Center of technical aid for disabled people under the Ministry of Social security and Labour		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion of works signed by the contractor and the competent authority demonstrating that two projects have been completed and are operational, with web links to the platforms, and are in line with the description of the target in the CID Annex; b) extracts of relevant technical documents (terms of reference, technical specifications, the successful bid,	Entry into operation of two solutions for facilitating the access to digital public services by persons with disabilities: one IT solution to ensure better communication opportunities for the deaf, and another IT solution to ensure access to information for the blind. The services shall be provided by suppliers with appropriate qualifications by means of public procurement.

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												signed contract – all of them in the latest version, i.e. including agreed updates) showing alignment with the CID Annex, including the eligibility criteria of the supplier and the intended purpose.	
72	C.1.3 Customer-oriented services	Target	Satisfactory use of public services by persons with disabilities		%	0	60%	Q1	2026	The Department for the Affairs of Disabled under the Ministry of Social Security and Labour; Center of technical aid for disabled people under the Ministry of Social security and Labour		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the survey; b) anonymised list of respondents; c) copy of results of the survey accompanied by an explanation on whether 60% of respondents are satisfied with	At least 1 000 respondents shall participate in a survey aiming to assess if the reform of access to public services by persons with disabilities has achieved its goal of publishing accessible information on websites and communication solutions meet users' expectations. 60% of respondents shall say they are satisfied with and/or consider useful using the developed solutions.

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												and/or consider the developed solutions useful.	
73	C.1.3 Customer-oriented services	Target	Completed projects to digitise services and upgrade the level of maturity of the services provided		Number	0	15	Q2	2026	Ministry of Economy and Innovation, Ministry of Interior		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificates of works completion signed by the contractor and the competent authority demonstrating that 15 projects have been completed and are operational in line with the description of the target in the CID Annex; b) copy of approved selection model for projects showing	Completion of at least 15 projects to digitise services and upgrade the level of maturity of the services provided by the public administration. Projects shall be selected on the basis of an approved selection model and shall indicate the best and most efficient ways to implement them. The projects shall be implemented by central level institutions and municipalities for the development of new services or the introduction of new technological solutions (projects for development of digital services and digitisation of processes shall aim to make digital services simple, convenient, proactive, interoperable, and the development shall be

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												alignment with the description of the target in the CID Annex; c) list of implemented projects, each with a brief description showing alignment with the description of the target in the CID Annex.	able to use solutions based on artificial intelligence, machine learning, data analytics or other advanced principles).
74	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.1. Development of Lithuanian-language technological resources	Milestone	Delivery of Lithuanian language resources for the development of artificial intelligence and innovative technologies	Publicly available Lithuanian language resources for the development of AI solutions				Q2	2026	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include a link to the website where the Lithuanian language resources are publicly available and, as an annex, a list of the Lithuanian language resources made publicly available.	Lithuanian language resources for the development of AI solutions shall be made available publicly and free of charge.

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75	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.1. Development of Lithuanian-language technological resources	Target	Completed projects for the creation of Lithuanian language resources required for the development of AI solutions		Number	0	5	Q2	2026	Ministry of Economy and Innovation		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion of 5 projects signed by the contractor or other entity implementing the project and the competent authority demonstrating that the projects have been completed and the solutions are operational and in line with the description of the target in the CID Annex.	Completion of 5 groups of projects for the creation of Lithuanian language resources required for the development of AI solutions.
76	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.2.	Target	Signed contracts with the owners of the digital and digitised cultural resources for the opening of the resources and		Number	0	12	Q4	2022	Ministry of Culture	For the purpose of these operational arrangements, 'project' shall be defined as an agreement	Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily	At least 12 contracts signed with the owners of the digital cultural resources for the opening of the resources and making

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	Digitisation and accessibility of cultural resources		made accessible to users								with the resource owners for the opening and use of digital cultural resources, implementing the necessary technical solutions and / or data transmission interfaces.	fulfilled, including a brief description of digital cultural resources (data sets/ collections/ their owners etc.) to be made accessible. This document shall include as an annex copies of signed contracts between the main project promoter or responsible Ministry (Ministry of Culture) and the resources owners.	them accessible to users.
77	C.1.4 Prerequisites for innovative technological solutions in business and daily life – C.1.4.2. Digitisation and accessibility of cultural resources	Target	Completed contracts for opening and making accessible to the users digital cultural resources		Number	0	12	Q2	2026	Ministry of Culture	For the purpose of these operational arrangements, 'project' shall be defined as an agreement with the resource owners for the opening and use of digital cultural resources, implementing the technical solutions and /	Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of agreements of completion signed by the resources	Completed organisational and technical solutions for opening and making accessible to the users at least 12 digital cultural resources.

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											or data transmission	owner and the main project promoter or responsible Ministry (Ministry of Culture) demonstrating that technical solutions and/or transmission interfaces for accessibility of cultural resources have been completed and are operational in line with the description of the target in the CID Annex; b) list of implemented technical solutions for digitisation and accessibility of cultural resources with a brief description of each of them.	
78	C.1.4 Prerequisites for innovative technological solutions in business and	Target	Digital (electronic) resources made available for		%	15%	20%	Q4	2025	Ministry of Culture		Summary document duly justifying how the target (including all the constitutive elements) was	20% of the digital (electronic) resources available through the national online publication platform ELVIS shall be

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	daily life – C.1.4.2. Digitisation and accessibility of cultural resources		persons with disabilities									<p>satisfactorily fulfilled.</p> <p>This document shall include as an annex the following documentary evidence:</p> <p>a) list of digital (electronic) resources made accessible for persons with print disabilities available on the specialised platform;</p> <p>b) the number of annual publishing industry production (books and e-books) in Lithuania, based on the national publishing statistic and an explanatory report confirming that the published resources accessible for persons with print disabilities amount to 20% of all available resources.</p>	<p>suitable for persons with disabilities.</p> <p>The type of publications shall include customised e-books for people unable to read the printed text. The publications shall use inclusive publishing principles and shall be designed for everyone, including people with various impairments/individual needs. These publications shall be made available through the national online publication platform ELVIS (www.elvis.labiblioteka.lt) in a customised format.</p>

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79	C.1.4 Prerequisites for innovative technological solutions in business and daily life – C.1.4.3. Production of digital education content and resources	Target	Entry into operation of digital learning facilities		Number	0	1704	Q2	2024	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the competent authority demonstrating that digital learning facilities are operational and in line with the description of the target in the CID Annex; b) list of digital learning facilities, and list of technological and digital objects included in the facility (digital resources for general education, prototypes for distance and	Entry into operation of digital learning facilities which include technological and digital objects for education and studies (digital resources for general education, prototypes for distance and blended education, classrooms and audiences equipped for remote and hybrid education, digitalisation of curricula/modules/disciplinary content).

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												blended education, classrooms and audiences equipped for remote and hybrid education, digitalisation of curricula / modules / disciplinary content) and the associated direct beneficiary.	
80	C.1.4 Prerequisites for innovative technological solutions in business and daily life – C.1.4.4. Financial instruments for business creation and digital innovation	Milestone	Publication of call for tender and approval of the financing terms for the development and deployment of innovative technological solutions in business	Publication of call for tender				Q3	2022	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the publication of the call for tender; b) terms of reference / technical specifications of the call showing	Publication of call for tender and approval of the financing terms by the Ministry of the Economy and Innovation or an order of the Director of the Agency for Science, Innovation and Technology.

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												alignment with the description, criteria and conditions set out in the milestone description and the description of the investment in the CID; c) copy of the approved financing terms by the Ministry of the Economy and Innovation or an order of the Director of the Agency for Science, Innovation and Technology.	
81	C.1.4 Prerequisites for innovative technological solutions in business and daily life – C.1.4.4. Financial instruments for business creation and digital innovation	Target	Entry into force of contracts for financial incentives for business creation and digital innovation		Number	0	184	Q3	2024	Ministry of Economy and Innovation		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list with the name of each	Entry into force of contracts for financial incentives for business creation and digital innovation: 1) 14 contracts for financial incentives for business service centres to deploy robotics process automation and artificial intelligence solutions. 2) 170 contracts for financial incentives

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												beneficiary, official reference of the contract(s) signed and a brief description of the project(s) contracted; b) date of entry into force of the contract(s).	for start-ups and spin-offs to develop products and solutions for artificial intelligence, blockchain technologies, robotics process automation.
82	C.1.4 Prerequisites for innovative technological solutions in business and daily life – C.1.4.5. ICT Centre of Excellence	Target	Entry into operation of centre of excellence		Number	0	1	Q4	2025	Ministry of Economy and Innovation, Ministry of Education, Science and Sport, Innovation Agency/, actors responsible for project implementation		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of works completion signed by the contractor and the competent authority demonstrating that the dedicated centre of excellence is operational.	Entry into operation of a dedicated ICT centre of excellence.
83	C.1.5 Step towards 5G –	Milestone	Assigned radio frequencies for	Assigned radio frequencies				Q1	2022	Ministry of Transport and Communications;		Summary document duly justifying how the	Auctions carried out and authorisations granted for the use of

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	C.1.5.1. 5G roadmap		the deployment of 5G networks							Communications regulatory authority		milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) copy of the notification of the authorisations granted for each beneficiary in the 3400-3800 MHz and 694-790 MHz bands; b) technical specifications of the auctions carried out.	radio frequencies (channels) in the 3400-3800 MHz and 694-790 MHz bands.
84	C.1.5 Step towards 5G – C.1.5.1. 5G roadmap	Milestone	Entry into force of the amendments to the relevant laws enabling faster installation of the electronic communications infrastructure	Legislation entered into force				Q2	2022	Ministry of Transport and Communications; Communications regulatory authority		Copy of the publication in the Register of Legal Acts of the technical regulations / secondary legislation that is critical for achieving the objectives described in the milestone and a	Entry into force of the amendments on the requirements of construction technical regulations and the installation of the electronic communications infrastructure in order to promote the availability of public mobile communications

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												reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	services in all premises in public buildings and facilitate the deployment of public communications networks in national and municipal road lanes, squares, bridges, viaducts, tunnels.
85	C.1.5 Step towards 5G – C.1.5.1. 5G roadmap	Target	Entry into operation of 5G services in urban areas and other trunk roads and railway lines of national significance, airports and seaports		%	0	95	Q4	2025	Ministry of Transport and Communications; Communications regulatory authority		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the Lithuanian Communications Sector Report for 2025 made by the Communications Regulatory Authority of the Republic of Lithuania proving that 5G services are commercially available in 95% of the territory of	By the end of 2025, 5G services are commercially available in 95% of territory of urban areas, international land transport corridors (Via Baltica, Rail Baltica), trunk roads and railway lines of national significance, airports and seaports.

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												urban areas, international land transport corridors (Via Baltica, Rail Baltica), trunk roads and railway lines of national significance, airports and seaports.	
88	C.1.5 Step towards 5G – C.1.5.2. Further development of very high capacity networks	Target	Connect with gigabit speed private and public companies, non-governmental and governmental organisations and municipal institutions (socio-economic drivers)		Number	0	5 000	Q2	2026	Ministry of Transport and Communication; Public establishment “Plačiąjuostis Internetas”		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of all beneficiaries and their type (e.g. private, public companies, non-governmental and governmental organisations, municipal institutions) demonstrating alignment with the definition of	Connect with gigabit speed 5 000 socio-economic drivers – entities which by their mission, nature or location can directly or indirectly generate important socio-economic benefits to citizens, business and local communities located in their surrounding territory or in their area of influence, including among others public authorities, public or private entities entrusted with the operation of services of general interest or of services of general economic interest as set out in Article 106(2) of the Treaty

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												socio-economic drivers; b) extracts of relevant technical documents (terms of reference, technical specifications, the successful bid, signed contract, tower coverage mapping – all of them in the latest version, i.e. including agreed updates) proving gigabit speed. c) certificates of completion of gigabit network (construction of towers and laying fibre cables) capable of providing gigabit speed to 5 000 socio-economic drivers.	and digitally intensive enterprises.
89	C.1.5 Step towards 5G - C.1.5.3. Innovation in mobility	Milestone	Designate a competent authority for the administration of transport					Q2	2022	Ministry of Transport and Communication; Central Project Management Agency		Summary document duly justifying how the target (including all the constitutive elements) was	Designation of a competent authority which shall draw up the programme of activities to be financed as well as the conditions and the

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			innovation measures									satisfactorily fulfilled. This document shall include as an annex the Government of the Republic of Lithuania designation of the competent authority for the administration of mobility innovation support measures.	selection criteria for the competitive procedure for innovation in mobility.
90	C.1.5 Step towards 5G - C.1.5.3. Innovation in mobility	Target	Entry into operation of digital solutions for mobility innovation		Number	0	7	Q2	2026	Ministry of Transport and Communications		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. a) certificate of completion signed by the contractor and the competent authority demonstrating that at least seven digital solution projects have been completed and are operational and in line with the description of the	Entry into operation of at least seven digital solutions to increase the digitalisation in various sectors through practical application of transport and communication innovations such as (i) autonomous transport, (ii) unmanned aircraft - drones, (iii) the Internet of Things, (iv) virtual reality, (v) robotisation or automation based on 5G and the introduction of advanced technological

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												target in the CID Annex; b) a list of projects with a brief description of each project.	solutions (vi) transport bills and sustainable management of mobility data; (vii) solutions for the digitisation of a unified ticketing system and transport facilities. The solutions shall introduce and adapt public bodies to 5G mobility innovations (autonomous transport, drones, etc.).
91	D.1.1. Modern general education – Background to basic competences D.1.1.1: Improving the quality of education	Milestone	Entry into force of the legislation on the methodology of the procedure for external evaluation of the quality of activities of educational institutions implementing school education programs	Legislation entered into force				Q2	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation on the methodology of the procedure for external evaluation of the quality of activities of educational institutions implementing school education programs and reference to the provisions indicating the	Entry into force of the legislation on the methodology which shall - provide schools performance indicators organisation of education processes, support for students, management and leadership, school environment,

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												entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	<ul style="list-style-type: none"> - set the procedures of self-assessment and external school evaluation; - authorise the National Agency for Education to carry out the external evaluation of childcare centres and schools; - establish the obligations for schools to improve school activities based on the data provided in the external evaluation.
92	D.1.1. Modern general education – Background to basic competences D.1.1.1: Improving the quality of education	Milestone	Entry into force of the revised pre-primary, primary, lower secondary and secondary education programmes (curriculum)	Legislation entered into force				Q3	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation on the revision of the curriculum and reference to the provisions indicating the entry into force,	Entry into force of pre-primary, primary, lower secondary and secondary education programmes (curriculum), that are the documents governing the content of national level. In order to take into account the latest

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												accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	scientific knowledge, and developments, the education programmes (curriculum) shall be revised. Entry into force of the legislation on the revision of the curriculum which shall cover - the goals of pre-primary, primary education, lower secondary and secondary education, - the content - the levels of attainment of learning outcomes.
93	D.1.1. Modern general education – Background to basic competences D.1.1.2. Reorganisation of the school network	Milestone	Entry into force of the amendments to the Rules on the Establishment of a network of schools conducting formal education programmes	Legislation entered into force				Q4	2021	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the amendments to the Rules on the Establishment of a network of schools conducting formal education programmes and reference to the provisions indicating the entry into force, accompanied by a document duly	Entry into force of the amendments to the Rules for the Establishment of a Network of Schools Conducting Formal Education Programmes which shall set new requirements for municipalities concerning the size of the school, the rules for joined classes and further reorganization procedures, funding requirements: classes smaller than those

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												justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	specified in the rules would not be funded. The criteria shall include the elimination of the possibility to merge grades 5-8 and a requirement to reorganise state schools with 60 or fewer pupils. The new rules shall result in reducing the number of joint classes; the number of small gymnasiums and the number of small schools (with less than 200 pupils).
94	D.1.1. Modern general education – Background to basic competences D.1.1.2. Reorganisation of the school network	Milestone	Plans for the transformation of the network of general education schools prepared and approved by municipalities in accordance with the newly approved rules for the development of the network of schools implementing formal	Decision of the municipalities approving the plans by municipalities				Q2	2022	Ministry of Education, Science and Sport		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) full list of municipalities indicating which	The 5-year municipal transformation plans shall cover the transformation of the school network, in particular its strategic goal, objectives, priorities, key performance indicators related to the reduction of social exclusion, quality of education and / or improvement of pupils' educational achievements, more efficient use of funds, evaluation of the

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			education programs									<p>of them adopted plans for the transformation of the network of general education schools by municipalities and a link to the website where the adopted plans can be accessed;</p> <p>b) copy of the documentation related to the approval of the 5-year plans;</p> <p>c) explanatory report by the Ministry of Education, Science and Sport, based on the input from the municipalities, demonstrating how the plans contribute to achieving the objectives of the reform, including the achievement of the 80% objective, to transform the network of schools;</p> <p>d) copy of the report by the</p>	<p>transformation of the school network, as well as a mechanism for the establishment, reorganization, and liquidation of schools.</p> <p>The 5-year plans shall be prepared by the municipal administration and are approved by the municipal council. The decisions of the municipal councils shall be supervised by a representative of the Government. The implementation of the plans shall be monitored by the Education Quality and Regional Policy Department of the Ministry of Education and Science.</p> <p>The decisions on school restructuring shall be taken by 30 April each year.</p> <p>At least 80 % of municipalities shall prepare and adopt plans for the transformation At least 80 % of</p>

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												supervising representative of the Government, which should also explain the progress toward the target of 80%; e) copy of the monitoring report by the Education Quality and Regional Policy Department of the Ministry of Education and Science; f) copies of the decisions and preparatory documents on school restructuring.	municipalities shall prepare and adopt plans for the transformation of their network of schools up to and including 2025, in accordance with the relevant rules.
95	D.1.1. Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Milestone	Entry into force of the legislation on the Millennium School Progress Program	Legislation entered into force				Q4	2021	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation on the Millennium School Progress Programme and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the	Entry into force of the legislation on the Millennium School Progress Program, which shall include the following: 1) The lists of educational quality monitoring indicators of municipalities and schools (it shall be approved by the order of the Minister of Education, Science and Sports)

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												milestone (including all the constitutive elements) was satisfactorily fulfilled.	<p>2) Amendments to the School Network Development Rules (approved by the Resolution of the Government of the Republic of Lithuania)</p> <p>3) Millennium School Progress Programme (approved by the order of the Minister of Education, Science and Sports)</p> <p>4) requirements for the calls for municipalities (the targets, indicators, support packages for municipalities and schools)</p> <p>5) a monitoring mechanism.</p> <p>The municipal applicants shall meet the necessary selection criteria:</p> <p>1. may claim:</p> <p>1.1. a municipality with at least 1 000 pupils in pre-primary, primary, basic and secondary education;</p> <p>1.2. two or more contiguous (territorially contiguous) municipalities</p>

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													<p>corresponding to criteria 1.;</p> <p>1.3. two or more adjacent (territorially adjacent) municipalities, when one of them does not comply with 1.1. criterion.</p> <p>2. Prerequisites:</p> <p>2.1. a vision for the development of a network of progressive Millennium Schools has been developed: planned investments and innovations shall be identified, which shall achieve the Millennium Schools quality standard, strengthen the expression of the characteristics of the Good School, implement commitments according to progress indicators;</p> <p>2.2. the general plan for the reorganization of the general education school network for 2021–2025 approved by the municipal council, which complies with</p>

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													<p>the provisions of the rules for the development of the network of schools implementing formal education programs (e.g. no joint grades 5-8; in classes 1–4, only classes 1 and 2 or 3 and 4 two adjacent classes can be combined.);</p> <p>2.3. the list of schools forming the “Millennium Schools” network in the municipality and meeting the criteria of point 3 approved by the municipal council</p> <p>∴</p> <p>3. Criteria for schools (does not apply to schools planned to be established):</p> <p>3.1. the school does not organize the selection of pupils during admission;</p> <p>3.2. number of students on 1 September of the current school year. There are at least 200 students.</p> <p>The implementation of the program shall be monitored by the</p>

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													Ministry of Education, Science and Sports (a monitoring group has been set up).
96	D.1.1 Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Target	Number of schools supported to improve the quality of activities		Number	0	75	Q2	2025	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements, notably how the support has been distributed by size of schools) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence for each investment package: a) a brief description of the support provided for infrastructure investment and training to improve the competences of teachers and school masters including indication of the	75 schools supported to improve the quality of activities through support packages (so called baskets) promoting school networking, connecting to larger entities, school towns. During the implementation of the projects, the investments shall aim at the development and improvement of school infrastructure improvement of the competences of teachers and school leader via training. The investment packages shall be distributed according to the sizes of the schools (6 different sizes).

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												beneficiary schools; b) certificate of completion signed by the contractor and the contracting authority; c) description of training, including content, number of training hours and number of trained teachers and school masters.	
97	D.1.1. Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Target	Number of schools supported to improve the quality of activities		Number	75	150	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements, notably how the support has been distributed by size of schools) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence since the previous reporting date (Q2 2025) for each	150 schools supported to improve the quality of activities through support packages (so called baskets) promoting school networking, connecting to larger entities, school towns. During the implementation of the projects, the investments shall aim at the development and improvement of school infrastructure improvement of the competences of teachers and school leader via training, The investment

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												investment package: a) a brief description of the support provided for infrastructure investment and training to improve the competences of teachers and school masters including indication of the beneficiary schools; b) certificate of completion signed by the contractor and the contracting authority; c) description of training, including content, number of training hours and number of trained teachers and school masters.	packages shall be distributed according to the sizes of the schools (6 different sizes).
98	D.1.1. Modern general education – Background to basic competences	Target	Number of pedagogical staff who have completed qualification		Number	0	8 020	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was	Following the adoption of a National qualification development programme, 8 020 pedagogical staff shall have completed

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	D.1.1.4: Strengthening the competences of pedagogical staff		development programmes									satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of the individual certificates, including official references, proving that the qualification development programme have been completed; b) type of development programme (masters and training course) completed with summary of its content and hours).	qualification development programme, of which: - 900 completed a Master's degrees - 7 120 completed a Training course.
99	D.1.1. Modern general education – Background to basic competences D.1.1.4: Strengthening the competences	Milestone	Entry into force of the legislation laying down requirements for the preparation and implementation of National qualification	Legislation entered into force				Q4	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation laying down qualitative requirements for the preparation and implementation of	Entry into force of the legislation on the qualitative requirements for the preparation and implementation of the national qualification development programmes for pedagogical staff

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	of pedagogical staff		development programmes for pedagogical staff.									national qualification development programmes for teachers and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	which shall be developed and validated. They shall lay down the content, topics, implementation forms, requirements for providers of the implementation of national qualification development programmes for pedagogical staff.
100	D.1.1. Modern general education – Background to basic competences D.1.1.5: Development of the STEAM ecosystem	Target	Number of upgraded STEAM centres		Number	0	10	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the competent authority;	Based on the STEAM ecosystem development concept, the laboratory equipment of 10 STEAM centres shall be modernized.

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												b) a list of the new laboratory equipment, and the location of the STEAM centre where it was installed.	
101	D.1.1. Modern general education – Background to basic competences D.1.1.5: Development of the STEAM ecosystem	Target	Number of mobile laboratories		Number	0	40	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target of 40 mobile laboratories (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the competent authority as regards the 10 STEAM centres provided with 40 mobile laboratories; b) a list of the 40 mobile laboratories and in	10 STEAM centres shall be provided with at least 40 mobile laboratories. These mobile laboratories shall contribute to strengthening the regional functioning of the STEAM centres, and be brought closer to the pupils.

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												which STEAM centre they were installed.	
102	D.1.1. Modern general education – Background to basic competences D.1.1.6: Digital Education Transformation	Target	Number of teachers who completed the course to improved digital competences		Number	0	2 200	Q4	2024	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of the individual certificates proving that the courses on IT competences and digitally-driven educational innovation in schools; b) summary of the training, including its content and training hours completed.	At least 2 200 pedagogical staff (pre-primary, primary, lower and upper secondary schools) shall complete the course on IT competences and digitally-driven educational innovation in schools.

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103	D.1.1. Modern general education – Background to basic competences D.1.1.6: Digital Education Transformation	Target	Number of higher education teachers who completed the course to improve the digital competences		Number	0	800	Q2	2024	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of the individual certificates proving that the courses to improve digital competences have been completed; b) summary of the training, including its content and training hours completed.	At least 800 university staff shall have completed the course on IT competences.
104	D.1.1.Modern general education – Background to basic competences	Target	Number of teachers qualified as an IT teacher and acquired master's degree in IT		Number	0	500	Q2	2024	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an	At least 500 pedagogical staff shall have acquired additional qualification as IT teacher and shall have acquired a master's degree in IT

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	D.1.1.6: Digital Education Transformation											annex the following documentary evidence: a) a list of the individual certificates proving that the courses to acquire additional qualification in IT have been completed; b) type of the training (IT teacher and masters), including its content and training hours completed.	
105	D.1.1. Modern general education – Background to basic competences D.1.1.7: Improving early childhood education and care	Milestone	Study on the feasibility of developing early childhood education infrastructure in municipalities	Publication of the study on the feasibility of developing early childhood education infrastructure in municipalities				Q2	2022	Ministry of Education, Science and Sport		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence:	Publication of the study on the feasibility of developing early childhood education infrastructure in municipalities. The study shall cover both the modernization of the existing structure and the development of new infrastructure (such as transport), providing early education conditions for all children from

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												a) the study on the feasibility of developing early childhood education facility in municipalities; b) links to the study published on the website of the Ministry of Education, Science and Sport; c) copies of any government decisions on modernisation of infrastructure and on creation of new infrastructure municipalities that have been adopted on the basis of the study.	birth to compulsory school age. The study shall provide a basis for ulterior government decisions on modernization of infrastructure and on creation of new infrastructure in municipalities.
106	D.1.1. Modern general education – Background to basic competences D.1.1.7: Improving early childhood	Milestone	Entry into force of the legislation on the criteria (guidelines) for pre-school education curriculum	Legislation entered into force				Q3	2023	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation on the criteria (guidelines) for pre-school education curriculum and reference to the provisions indicating the	The design of pre-school curriculum is decentralised and must be developed according to the criteria (guidelines) for pre-school education curriculum approved by the Minister of Education, Science and Sport. The entry into force of the updated criteria

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	education and care											entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	(guidelines) for pre-school education curriculum shall determine the competencies to be acquired by children before the compulsory school age; respond to the latest scientific knowledge about the education of children of the appropriate age; encourage children to read (develop a book-reading culture).
107	D.1.2. Access to the development of competences and the recognition of qualifications for adults	Milestone	Entry into force of the Law on Adult Education establishing a coordinated lifelong learning system (LLL) model and setting out the principles for the functioning	Provision in the legislation indicating the entry into force of the legislation				Q3	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the law on Adult Education establishing a coordinated lifelong learning system (LLL) model and setting out the principles for the functioning and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the	Entry into force of the legislation on the Life Long Learning (LLL) model which shall be enshrined in legislation and amendments to the Law on Adult Education enter into force, enshrining the functioning of the LLL model: The governance and monitoring elements of the LLL system, including: - the Human Resources Monitoring Commission and its functions, -a permanent working group at technical

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												constitutive elements) was satisfactorily fulfilled.	level on the overall coordination of activities carried out by ministries, -the principles of the LLL IT system (based on the model of individual learning accounts), -the funding elements, -the principles for the identification of target groups and programmes, -the mechanism for identifying high added value competences, -the quality assurance and -the elements of the system for the recognition of competences.
108	D.1.2. Access to the development of competences and the recognition of qualifications for adults	Milestone	Entry into service of the one-stop-shop information system for lifelong learning	Entry into service of a one-stop shop lifelong learning (LLL) information system operating on the 'Individual Learning				Q1	2023	Ministry of Education, Science and Sport		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificates of	Entry into service of the lifelong learning (LLL) IT system which shall be fully operational and shall represent all learning offers related to the implementation of the LLL framework, including programmes with high added value.

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				account' principle								completion signed by the contractor and the competent authority certifying that the projects have been completed and are operational, and the link to the platform.	<p>People meeting the priority criteria defined during the implementation phase of the scheme shall be able to receive a learning offer and register through the LLL IT system.</p> <p>The individual learning account approach shall encompass both the IT service to access training, and the financing of adult learning.</p> <p>The system shall provide access to career guidance, gather information on competences acquired during training, as well as access to processes for the recognition of competences/qualifications.</p>
109	D.1.2. Access to the development of competences and the recognition of	Target	18-65 year old persons shall complete quality assured training, at least 40 percent of which dedicated		Number	0	21 600	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was	21 600 persons in the age range of 18-65 shall have completed quality assured training (at least 40% of which dedicated to

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	qualifications for adults		to digital skills using a unified LLL framework									satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of the individual certificates proving that the quality assured training, including to improve digital competences, have been completed; b) summary of the training, including its content (40% dedicated to digital skills), and training hours completed	digital skills) within the LLL framework.
110	D.1.3. Vocational guidance system to balance supply and demand on the labour market	Milestone	Entry into force of the Government Resolution on the procedures regulating the Vocational Guidance (career	Legislation entered into force				Q1	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the Government Resolution on the procedures regulating the Vocational Guidance (career guidance) system and reference to	Entry into force of the Government Resolution of Vocational Guidance (career guidance) procedures which shall lay down - the framework, management and quality assurance of the system of

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			guidance) system									the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	<p>career counselling and lifelong planning, starting from primary school and provision of services to adults that are provided integrated with the Lifelong learning (LLL) system, as well as</p> <p>- setting out the functions and basic competency requirements of career professionals in schools, the funding model for services provided to pupils and adults, the scope of the institutions involved and the involvement of the social partners</p>

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													- setting out basic standard of the use of National Human Resources Monitoring System information and setting out principles of Vocational Guidance (career guidance) system monitoring.
111	D.1.3. Vocational guidance system to balance supply and demand on the labour market	Target	Number of career specialists providing services in schools		Number	80	380	Q4	2024	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of the individual certificates proving that that the necessary trainings (according to Government	Career guidance services shall be provided in schools by at least 380 career specialists.

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												Resolution on Vocational Guidance) to become career specialists have been completed; b) summary of the career guidance services provided, including their content and training hours completed.	
112	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.1 National Platform for the progress of Vocational Education and Training	Milestone	Entry into force of legislation on the establishment of the National Platform on Progress in Vocational Education and Training	Legislation entered into force				Q2	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation on the establishment of the National Platform on Progress in Vocational Education and Training and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was	Entry into force of the legislation on establishing the Platform on Progress in Vocational Training which shall ensure a long-term and sustainable vocational training model in each region, the Platform's roles and responsibilities, the roles of actors and the involvement of the social partners concerned on the competences required by the labour market. The platform shall include social partners representing the interests of business, industry, the

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												satisfactorily fulfilled.	educational community and public authorities. In the platform format, decisions shall be taken on objective principles for the governance of vocational training, on the practical implementation of the consolidation of the existing vocational training network, on the updating of new professional standards, vocational training and non-formal adult education programmes, as well as on the training of trainers and professional development.
113	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.1 National Platform for the	Target	New/updated vocational training programmes registered to make them available for training providers		Number	0	95	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of	Total 95 new or updated vocational education and training programmes prepared, approved and registered, following consultations with social partners. These programmes shall be designed to meet labour market needs,

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	progress of Vocational Education and Training											vocational training programmes and for each: a) the link to the registered programmes or, if the links are not publicly available, an extract of the register with an indication of which programmes have been updated since July 2021; b) evidence that the programmes were designed to meet labour market needs, in particular supporting the digital and green transition and approved following consultation with social partners.	in particular supporting the digital and green transition.
114	D.1.4. Competences for the green and digital transformation acquired in vocational	Target	Trainers and/or masters involved in the training of apprentices and trainees		Number	0	1 000	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target including all the constitutive elements) was satisfactorily fulfilled.	A total of 1 000 trainers and masters involved in the teaching of apprentices and trainees have improved their professional

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	education and training D.1.4.1 National Platform for the progress of Vocational Education and Training											This document shall include as an annex the following documentary evidence: a) a list of the individual certificates proving that the trainings to improve professional competences have been completed; b) type of training (to improve technical and digital competences), the content and the number of training hours completed.	competences by completing competence development activities. The improvement of competences shall focus on digital and technical competences.
115	D.1.4. Competences for the green and digital transformation acquired in vocational education and training	Milestone	Entry into force of the amendment to the law on Vocational Training on Centres of Excellence in Vocational Education and Training	Entry into force of the legislation				Q4	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the amendment to the law on Vocational Training on Centres of Excellence in Vocational Education and Training, i.e. competence	Entry into force of the amendments to the Law on Vocational Training which shall establish the power of the Minister for Education, Science and Sport to appoint providers of vocational training to implement the assessment and recognition of

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	D.1.4.2: Assessment of competences											assessment centres, and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	formally, non-formally or informally acquired competences at level 4 of the European Qualifications Framework. The implementing legal acts shall lay down the accreditation requirements and accreditation procedure for such competence assessment centres, as well as a unified methodology for competence assessment to be applied by such centres.
116	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.3: Apprenticeship and work-based learning	Milestone	Entry into force of the legislation establishing an apprenticeship and work-based learning support scheme	Legislation entered into force				Q2	2022	Ministry of Education, Science and Sport		Copy of the publication in the Register of Legal Acts of the legislation establishing an apprenticeship and work-based learning support scheme and reference to the provisions indicating the entry into force, accompanied by a document duly	Preparation, coordination and approval of draft decrees of the Minister of Education, Science and Sport laying down the procedure for implementing the apprenticeship support scheme. The legislation shall lay down, in particular, the criteria, target groups, focus

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												justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	areas, forms of support provided, eligible costs for apprenticeships and work-based learning.
117	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.3: Apprenticeship and work-based learning	Target	Apprenticeships completed		Number	0	3 866	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of the individual certificates proving that the apprenticeships have been completed and describing the type of apprenticeships, indicating whether the programme was oriented toward	3 866 initial and continuous vocational education and training students in total obtained a professional qualification or part of it as apprentices in enterprises, of which 70% in small and medium size enterprises and at least 40 % of the apprenticeship programmes oriented towards the development of digital skills.

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												the development of digital skills; b) a list of companies where the apprenticeships took place, highlighting, where relevant, their SME status.	
118	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.4: Mobility programme	Target	Students who have participated in a national mobility scheme in Sectoral Practical Training Centres and have received a certificate of improved their practical and digital skills (at least 40% of participants shall improve their digital skills)		Number	0	12 394	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of the individual certificates proving that the training has been completed, and providing information on the type of training (practical and digital skills) and its content;	12 394 students in initial and continuous vocational education and training who received a certificate on improving their practical skills in line with labour market needs, in particular supporting the green and digital transitions, at the Sectoral Practical Training Centre. At least 40% of participants shall improve their digital skills.

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												b) summary showing that at least 40% of participants have improved their digital skills.	
119	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.5. More opportunities to acquire profession for school pupils	Target	Pupils enrolled in lower and upper secondary general education schools completed initial VET modules		Number	0	4 900	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of the individual certificates proving that the initial VET modules have been completed, and providing information on the type of training (digitals and green skills or others), and its content; b) summary showing that at least 40% of the	4 900 pupils enrolled in lower and upper secondary general education schools completed for initial VET modules of which at least 40 % oriented towards development of skills to support the green and digital transitions.

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												modules are oriented towards green and digital skills.	
120	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.5. More opportunities to acquire profession for school pupils	Target	Lower secondary pupils enrolled in experimental vocational training programmes received support		Number	0	4 000	Q2	2026	Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of the individual certificates proving that the experimental vocational trainings have been completed; b) summary of the training completed, including its content and programme.	4 000 lower secondary pupils enrolled in experimental vocational training programmes received support. Experimental VET programmes allow 9 th year students to start the European Qualifications Framework 4 level programmes, as opposed to regular VET programmes that accept only 11 th year students.

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121	E.1.1. Quality higher education and strong higher education institutions - E.1.1.1. Improving higher education funding and student admission systems	Milestone	Entry into force of the legal acts setting up a system of contracts with higher education institutions	Entry into force of the legal acts				Q1	2023	Ministry of Education, Science and Sport		Copy of the publication of the law on setting up a system of contracts with higher education institutions in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) by-laws for the conclusion of contracts with the higher education institutions; b) plan for mergers of higher	Entry into force of the Law on higher education establishing a model for the conclusion of contracts with higher education institutions, which provides for additional funding for merging higher education institutions, as well as for other strategic objectives (expansion of institutions, improvement of the quality of studies, investment in infrastructure and other operational changes requiring public investment). Potential mergers shall be in line with the plan prepared by an independent body or experts. The award of contracts shall be formalised in the Law on Science and Studies, which shall be followed by the preparation of by-law contracts for the conclusion of contracts with the

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												education institutions.	higher education institutions.
122	E.1.1. Quality higher education and strong higher education institutions - E.1.1.1. Improving higher education funding and student admission systems - E.1.1.2. Improving the efficiency of the higher education network by refining the missions of universities and colleges	Milestone	Entry into force of amended Law on Research and Studies, changing the system for funding and enrolment in higher education	Entry into force of legislation				Q1	2023	Ministry of Education, Science and Sport		Copy of the publication of the law on Research and Studies in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of the amended Law on Research and Studies which shall: <ul style="list-style-type: none"> - lay down upward harmonisation of minimum requirements for access to publicly funded and unfunded study places, - introduces a new funding structure for higher education activities (basic funding, funding for strategic objectives, additional funding for qualitative indicators), - define the missions of universities and colleges (which qualitative requirements must be met by both types of institution, what distinguishes colleges from universities), - incentivize cooperation of higher education institutions, - increase the funding component of R&D activities in the higher

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													education funding structure. The minimum student admission requirements shall be harmonized upwards and shall not weaken as a result of the amendment. New criteria for colleges and universities shall be set objectively, independently and adequately high. The role of external evaluations shall be increased. The legal changes shall promote cooperation and consolidation of resources in the higher education sector.
123	E.1.1. Quality higher education and strong higher education institutions - E.1.1.2. Improving the efficiency of the higher education network by refining the	Target	Projects completed for the reorganisation of colleges (renewed missions)		Number	0	5	Q4	2025	Ministry of Education, Science and Sport, higher education institutions		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily	Completion of five projects which shall cover the reorganization of colleges: consolidating existing study programmes, integrating and optimising key administrative and academic support functions and processes, optimising

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	missions of universities and colleges											fulfilled. It should include a brief description of the implemented college reorganisation projects, including explanation on the efficiency gains. This document shall include as an annex the following documentary evidence: a) certificates of completion signed by the contractor and the contracting authority which demonstrate that the completed projects are in line with the target; b) extract of the relevant parts of the project proposals or technical specifications of the projects proving alignment with the description of the target in the CID annex.	the infrastructure used. The beneficiaries shall be selected via call for proposals procedure. The priority shall be given to joint projects of several higher education institutions to ensure that optimisation of study programmes and infrastructure results in higher efficiency gains.

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124	E.1.1. Quality higher education and strong higher education institutions - E.1.1.3. Strengthening the international competitiveness of higher education institutions	Target	Number of internationalisation projects completed by higher education institutions		Number	0	5	Q1	2024	Ministry of Education, Science and Sport, higher education institutions		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. It should include a brief description of the implemented internationalisation projects and their outcomes, including data to demonstrate increased internationalisation of higher education institutions. This document shall include as an annex the following documentary evidence: a) certificates of completion signed by the contractor and the contracting	Five projects shall be completed by higher education institutions designed to provide students with more international activities, attracting more students, attracting foreign students and lecturers/scientists; developing the design and implementation of joint and double degree programmes; developing the provision of virtual services; improving the quality of studies and broadening the offer. The beneficiaries shall be chosen by call for proposals procedure.

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												authority which demonstrate that the completed projects are in line with the target; b) extract of the relevant parts of the project proposals or technical specifications of the projects proving alignment with the description of the target in the CID annex.	
125	E.1.1. Quality higher education and strong higher education institutions - E.1.1.3. Strengthening the international competitiveness of higher education institutions	Target	Number of people who have benefited from support for the integration of foreign students		Number	0	250	Q4	2024	Ministry of Education, Science and Sport, Education Exchanges Support Foundation, higher education institutions		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex an anonymised list of students who were awarded a	250 foreign students received scholarships for their integration. Scholarships shall be offered for first, second cycle and integrated students, coming to study in Lithuania.

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												scholarship, specifying for each of them the reference number of the decision granting the scholarship and the reference number of the proof of transfer of the scholarship.	
126	E.1.1. Quality higher education and strong higher education institutions - E.1.1.4. Systematic R&D promotion in higher education institutions and research analysis	Milestone	Entry into force of the legal act establishing the science policy implementing agency	Legislation entered into force				Q2	2022	Ministry of Education, Science and Sport		Copy of the publication of the legal act establishing the science policy implementing agency in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex proof of	Entry into force of the legal act on responsibilities, functions and activities of the science policy implementing agency (under the Ministry of Education, Science and Sport or the Government of the Republic of Lithuania), which contains provisions of Agency and starting date. All the infrastructure necessary for the operation of the science policy implementing agency shall be created. The science policy implementing agency is expected to

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												establishment and, where relevant, certificates of works completion signed by the contractor and the competent authority certifying that the science policy implementing agency and necessary infrastructure has been created.	promote more active participation of Lithuanian applicants in European and international R&D&I programs, to develop scientific competencies in the public sector, to develop long term analytics of research and study processes.
127	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the	Milestone	The entry into force of the resolution of the Government creating the Innovation Agency and transferring innovation promotion functions from other agencies	Legislation entered into force				Q1	2022	Ministry of Economy and Innovation	For the purposes of the Operational Arrangements , the innovation agency shall be set up upon the entry into force of the Law on Technology and Innovation.	Copy of the publication of the legal acts establishing the Innovation Agency and reorganising other agencies in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was	The innovation agency shall be set up upon entry into force of the Resolution of the Government. Versli Lietuva shall act as a basis for the Innovation Agency and the innovation-related functions and activities of MITA and LVPA shall be transferred to the Innovation Agency. INVEGA shall coordinate its activities in relation to innovation funding with the Innovation Agency.

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	optimisation of the network of existing agencies											satisfactorily fulfilled (including to an organisation chart of the newly created agency).	Innovation agency shall fully integrate the Lithuanian Innovation Centre (LIC) or LIC shall be reorganised by retracting ownership rights of public bodies. All agency infrastructure shall be set up by 31 March 2022.
128	E.1.2 Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the optimisation of	Milestone	Entry into force of the revised legislation on innovative activities	Entry into force of legislation				Q4	2021	Ministry of Economy and Innovation		Copy of the publication of the Law on Technology and Innovation, as well as other legal acts described in the milestone, in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was	Entry into force of the revised and amended legislation on innovative activities, including the Law on Technology and Innovation and Amendment to Resolution No 982 of 3 October 2018 on the granting of powers for the implementation of the Law on Technology and Innovation of the Republic of Lithuania. The legal acts shall be approved by the Seimas, the Lithuanian Government, the Minister of Economy and Innovation,

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	the network of existing agencies											satisfactorily fulfilled.	depending on the type of the legal act. This shall enter into force upon publication of the Legal Act Register (E-TAR). The revised legal acts shall reduce the gaps and overlaps in the research and innovation policy framework, harmonize the support measures mix, and specify institutional responsibilities. The revised Law on Technology and Innovation shall identify institutions responsible for innovation policy formation and implementation, principles of promotion of innovation-related activities.
129	E.1.2. Effective implementation of innovation policy, increased demand for innovation,	Milestone	Entry into force of the renewed framework of incentives for	Legislation entered into force				Q4	2022	Ministry of Economy and Innovation		Copy of the publication of all legal acts, including Ministerial Orders described in the milestone in the	Entry into force of revised rules for support for R&D measures (about 20 legal acts such as Ministerial Orders). The existing system

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	developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the optimisation of the network of existing agencies		business to invest in R&D									Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled and a copy of the study on the R&D incentives for businesses.	of incentives for R&D has been revised, by implementing the recommendations of the conducted study on the R&D incentives for businesses. The Rules shall enter into force after their publication in the Legal Act Register (E-TAR). The revised rules shall: reduce gaps and overlaps between different R&D support measures harmonize the support measures mix by setting up clear logical connections between various funding instruments, as well as funding instruments and various innovation support services.
130	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem	Target	Number of innovative projects implemented		Number	0	155	Q1	2026	Ministry of Economy and Innovation, Innovation Agency, actors responsible for		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the	Number of innovative projects implemented: 155, out of which: 55 innovative public procurement projects, 97 environmentally friendly product or technology

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	and green innovation development - E.1.2.2. Increasing demand for innovation in Lithuania by exploiting the potential of public procurement - E.1.2.4. Promoting the development of green innovation									project implementation		corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of certificates of completion signed by the contractor and the contracting authority which demonstrate that the completed projects are in line with the target; in the case of ETS installations, the list shall also contain the EU Transaction Log identifier of each installation and sub-installation supported by the project, as established by Art. 5 of Commission Regulation (EU) 389/2013;	development/deployment projects, 3 Industry Lab 4.0 development projects to support circular economy and green transition in industry supported by a grant of up to EUR 3 500 000 in total. The Industry Lab 4.0 development projects may receive funding also from the Digital Europe Programme. The selection criteria shall ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01) of supported transactions under this measure through the use of sustainability proofing, an exclusion list, and the requirement of compliance with the relevant EU and national environmental legislation.

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												b) extract of the call for proposals proving alignment with the description of the target in the CID annex; c) extract of the official documents containing the selection criteria that ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex.	
131	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.3. Fostering the development of	Target	Number of start-ups that received investment		Number	0	172	Q1	2026	Ministry of Economy and Innovation, Innovation Agency, actors responsible for project implementation		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an	Number of start-ups that have received support, out of which: 32 start-ups supported by the Innovation Promotion Fund, 60 start-ups supported by the specialized acceleration programme, 60 start-ups supported with services or investments by the international

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	the start-up ecosystem											annex the following documentary evidence: a) the list of 172 start-ups having received the financial support, references to decisions to grant the support and to proof of money transfer; b) extract of the call for proposals proving alignment with the description of the target in the CID annex; c) extract of the official documents containing the selection criteria that ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex.	accelerator programme, 20 start-ups that have received the investment from the European Space Agency incubator. The selection criteria shall ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01) of supported transactions under this measure through the use of sustainability proofing, an exclusion list, and the requirement of compliance with the relevant EU and national environmental legislation.

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132	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.1. Defining smart specialisation priorities	Milestone	Entry into force of the revised Smart specialisation concept	Legislation entered into force				Q4	2021	Ministry of Economy and Innovation		Copy of the publication of the legal document (resolution of the Lithuanian Government) approving a new concept of smart specialisation and the concept of smart specialisation for the period until 31 December 2027 in the Register of Legal Acts and reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Approval of a new concept of smart specialisation by a resolution of the Lithuanian Government for the period until 31 December 2027. The concept shall identify three priorities for smart specialisation, and the thematic areas within these priorities, as well as a model for coordination and monitoring of implementation.
133	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.2.	Target	Number of centres of excellence in operation		Number	0	2	Q4	2025	Ministry of Economy and Innovation, Ministry of Education, Science and Sport, Innovation		Summary document duly justifying how the target (including the relevant elements of the target, as listed in	Entry into operation of two excellence centres which shall consist of the following elements: a) physical infrastructure (such as

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	Supporting the implementation of mission-based science and innovation programmes in smart specialisation									Agency, actors responsible for project implementation		the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a brief description of the excellence centers, the infrastructure, equipment and services created in accordance with the CID Annex; b) certificates of completion signed by the contractor and the contracting authority which demonstrate that the completed projects are in line with the requirements in the target and showing that the excellence centers are operational	prototyping and pilot lines, etc.) b) provision of relevant services (such as certification and intellectual property management)

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												and accessible to businesses.	
134	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.2. Supporting the implementation of mission-based science and innovation programmes in smart specialisation	Target	R&D projects completed via three mission-based science and innovation programmes		Number	0	21	Q2	2026	Ministry of Education, Science and Sport, Ministry of Economy and Innovation, Innovation Agency/ actors responsible for project implementation		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a brief description of R&D projects in accordance with the CID Annex; b) certificates of completion signed by the contractor and the contracting authority which demonstrate that the completed projects are in line with the target;	21 R&D projects completed, which shall be oriented towards three smart specialization strategies. The projects shall be prepared in accordance with mission-based guidelines for science and innovation programmes. The projects shall be selected during call for tenders procedure, with terms of reference including eligibility criteria that ensure that the selected projects comply with the 'Do no significant harm' Technical Guidance (2021/C58/01) through the use of an exclusion list and the requirement of compliance with the relevant EU and national environmental legislation.

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												c) extract of the official documents containing the selection criteria that ensure compliance with the 'Do no significant harm' Technical Guidance (2021/C58/01), as specified in the CID Annex; d) copies of mission-based guidelines for science and innovation programmes.	
135	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe and other international	Target	Projects and advisory services for potential applicants of Horizon Europe programme from higher education institutions and SMEs funded		Number	0	200	Q1	2025	Ministry of Education, Science and Sport, Research Council of Lithuania, Science agency, Innovation Agency, actors responsible for project implementation		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex the	At least 200 projects and advisory services for higher education institutions and SMEs shall be supported: a) at least 40 – to support preparation of feasibility studies for potential beneficiaries to participate in the Horizon Europe actions, b) at least 160 advisory/expert services to support competences to participate in

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	funding programmes											following documentary evidence: a) list of projects and advisory services for higher education institutions and SMEs having received financial support, specifying in each case the type of project/service; b) extract of the relevant parts of the call for proposals proving alignment with the description of the target in the CID annex.	international R&D&I programmes.
136	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe	Target	Projects and advisory services for potential applicants of Horizon Europe programme from higher education and research institutions and SMEs funded		Number	200	477	Q2	2026	Ministry of Education, Science and Sport, Research Council of Lithuania, Science agency, Innovation Agency, actors responsible for project implementation		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled.	At least 477 projects and advisory services for higher education and research institutions and SMEs shall be supported: a) at least 90 – to support preparation of feasibility studies for potential beneficiaries to participate in the Horizon Europe actions, b) at least 32 – to support capacity to

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	and other international funding programmes											<p>This document shall include as an annex the following documentary evidence for the additional units since the previous reporting date:</p> <p>a) list of projects and advisory services for higher education and research institutions and SMEs having received financial support, specifying in each case the type of project/service;</p> <p>b) extract of the relevant parts of the call for proposals proving alignment with the description of the target in the CID annex;</p> <p>c) copy of the publication of the call;</p> <p>d) copy of the Horizon Europe accelerator plan developed by Ministry of Education,</p>	<p>implement European Research Area and Horizon Europe projects ,</p> <p>c) at least 24 for cross-border EU coordination initiatives,</p> <p>d) at least 24 projects by higher education and research institutions and SMEs which were judged positively in the Horizon Europe programmes, but did not receive funding (including projects which received the Seal of Excellence),</p> <p>e) at least 27 group consultation sessions to support competences to participate in international R&D&I programmes,</p> <p>f) at least 240 advisory/expert services to support competences to participate in international R&D&I programmes,</p> <p>g) at least 40 memberships in the international networks.</p>

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												Science and Sports, Ministry of Economy and Innovation, Research Council of Lithuania, MITA, STRATA which shall be approved by the Minister of Education, Science and Sports.	Projects shall be based on the Horizon Europe accelerator plan developed by Ministry of Education, Science and Sports, Ministry of Economy and Innovation, Research Council of Lithuania, MITA, STRATA which shall be approved by the Minister of Education, Science and Sports. Projects shall be selected via call for proposals procedure.
137	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe and other international	Target	Positions of Scientific Officers and National contact points (NCPs) created		Number	0	30	Q2	2026	Ministry of Education, Science and Sport, STRATA, Science agency		Summary document duly justifying how the target (including the relevant elements of the target, as listed in the description of target and of the corresponding measure in the CID annex) was satisfactorily fulfilled. This document shall include as an annex a list of	30 temporary posts retained until 30 June 2026, out of which: 15 posts of Horizon Europe national contact points, who shall act as the main contact persons for Lithuanian applicants to inform them about European Horizon programme: such as on ongoing calls, submission of proposals and finding partners. 15 posts of science and innovation

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	funding programmes											posts created and for each of them: a) a reference to the decision establishing the post; b) description of the type of post and the institution; c) the evidence that the post has been filled (e.g. signed contracts); d) the job description of the post; e) beginning and end date of the post.	officers in the Lithuanian Government (sectoral ministries and the office of the Government). Their main functions shall be: to provide an advice and to form a culture of science-based decision-making in the public sector and to strengthen cooperation between science and the public sector. The model for the establishment of posts of scientific officers shall be prepared in cooperation with STRATA.
138	F.1.1. Efficient public sector - F.1.1.1 Modernization of human resources management system in the public sector	Milestone	Modernisation of human resources management system in the public sector	Entry into operation of the modernized human resource management system				Q2	2026	Ministry of the Interior		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following	Entry into operation of a modernized human resources management system, which shall include a newly created Public Sector Employees' Registry and modernized IT solutions aimed to make human resources management processes more

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												documentary evidence: a) certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the requirements of the milestone; b) a brief description of the relevant updates of the modernised human resources management system.	efficient, enabling centralized talent and career management.
139	F.1.1. Efficient public sector - F.1.1.2 Establishment of a centralised training system for developing competences in the public sector	Milestone	Strategic guidelines and training modules	Guidelines adopted and training modules developed				Q3	2024	Ministry of the Interior		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following	Strategic guidelines for the long-term training and competence development of public sector employees and implementation plan of the strategic guidelines shall be adopted by the Government of Lithuania.

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												documentary evidence: a) copy of the publication in the Register of Legal Acts of the Government Resolution on strategic guidelines for the long-term training and competence development of public sector employees and managers; b) copy of the adopted implementation plan of the strategic guidelines and a link to the website where the plan can be accessed; c) certificate of completion signed by the contractor and the contracting authority demonstrating that the training modules have been completed and are operational and in line with the	Training modules for strengthening the competencies of public sector employees shall be developed by the Public Management Agency. The following training modules shall be developed: 1) digital competencies; 2) financial-analytical competencies; 3) leadership competencies.

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												requirements of the milestone.	
141	F.1.1. Efficient public sector - F.1.1.2 Establishment of a centralized training system for development competences in the public sector	Target	Number of trainings completed on digital, financial, analytical or leadership skills		Number	0	16 000	Q1	2026	Ministry of the Interior		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of public sector employees that have completed the training, specifying, for each participant, a unique identifier, the training completed, and the reference number of the individual training completion certificate;	Digital skills training shall be completed by at least 4 000 public sector employees. Financial-analytical skills training shall be completed by at least 4 000 of public sector employees. Leadership skills training shall be completed by 8 000 public sector employees.

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142	F.1.2. A fairer and more growth-friendly tax system. - F.1.2.1. The abolition of tax exemptions and special tax regimes that are inefficient, no longer reflect state priorities or do not comply with the Green Deal	Milestone	Delivery of the proposals made on the basis of an in-depth analysis for the withdrawal of tax exemptions and special tax regimes to the Parliament	Registration of draft amendments to tax legislation in the system of legal acts				Q2	2022	Ministry of Finance		Copy of the publication in the Legal Acts Information System of the Parliament of the draft amendments to the tax legislation described in the milestone, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) the explanatory notes accompanying the draft amendments; b) a document summarising the analysis of the relevant options related to existing tax exemptions	Based on the publication of the cost-benefit analysis of existing tax exemptions and special tax regimes that are not effective and (or) no longer reflect state priorities, draft amendments to the relevant tax laws shall be drafted and submitted to the parliament.

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												and special tax regimes, including a cost-benefit analysis of these options, and a link to that document, which shall become public after the submission of draft amendments to the parliament.	
143	F.1.2. A fairer and more growth-friendly tax system - F.1.2.1. The abolition of tax exemptions and special tax regimes that are inefficient, no longer reflect state priorities or do not comply with the Green Deal	Milestone	Entry into force of amendments to tax legislation abolishing tax exemptions and special tax regimes	Provisions indicating entry into force of amendments to tax legislation				Q1	2023	Ministry of Finance		Copy of the publication in the Register of Legal Acts of amendments to the tax legislation described in the milestone and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of amendments to laws abolishing tax exemptions and special tax regimes that are no longer effective and (or) no longer reflect state priorities.

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144	F. 1.2. A fairer and more growth-friendly tax system - F.1.2.2. Sub-measure 2: Further broadening of the tax base to sources that do not hamper economic growth	Milestone	Delivery of the proposals to expand environmental taxes and taxation of other sources less detrimental to economic growth on the basis of an in-depth analysis to the parliament	Registration of draft amendments to tax legislation in the system of legal acts				Q2	2022	Ministry of Finance, Ministry of Environment		Copy of the publication in the Legal Acts Information System of the Parliament of the draft amendments to the tax legislation described in the milestone, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) the explanatory notes accompanying the draft amendments; b) a document summarising the analysis of the relevant options to expand environmental	Based on a study analysing options to expand environmental taxes and taxation of other sources less detrimental to economic growth, draft amendments to the relevant tax laws shall be prepared and submitted to the parliament.

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												taxes and taxation of other sources less detrimental to economic growth.	
145	F. 1.2. A fairer and more growth-friendly tax system - F.1.2.2. Sub-measure 2: Further broadening of the tax base to sources that do not hamper economic growth	Milestone	Entry into force of amendments to the legislation on excise duties, environmental taxes and property taxes	Provisions in the amending laws indicating the entry into force of changes				Q1	2023	Ministry of Finance, Ministry of Environment		Copy of the publication in the Register of Legal Acts of amendments to the tax legislation described in the milestone and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of amendments to laws on excise duties, environmental taxes and property tax to increase the role of taxes that do not hamper economic growth in the tax structure.
146	F.1.2. A fairer and more growth-friendly tax system - F.1.2.3. An assessment of the effectiveness of the tax and social insurance	Milestone	Delivery of the study on the effectiveness of personal income taxation and social insurance contributions in reducing poverty and	The study published on the website of the Ministry of Finance				Q2	2022	Ministry of Finance, Ministry of Social Security and Labour		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Publication of a study analysing the effectiveness of personal income taxation and social insurance contributions in reducing poverty and income inequality.

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	contributions in preventing poverty and reducing income inequality		income inequality									This document shall include as an annex a copy of the study analysing the effectiveness of personal income taxation and social insurance contributions in reducing poverty and income inequality and containing assessment of possible recommendations, and a link to the publication of this study on the website of the Ministry of Finance.	
147	F.1.2. A fairer and more growth-friendly tax system - F.1.2.3. An assessment of the effectiveness of the tax and social insurance contributions in preventing poverty and reducing	Milestone	Entry into force of amendments to legislation on personal income taxation and social insurance contributions with a view to coming into effect not earlier than 2024	Provisions in the laws indicating entry into force of changes to legislation on personal income taxation and social insurance contributions with the view to take into effect				Q4	2022	Ministry of Finance, Ministry of Social Security and Labour		Copy of the publication in the Register of Legal Acts of amendments to the tax legislation described in the milestone and reference to the provisions indicating the entry into force, accompanied by a document duly	Entry into force of amendments to laws on personal income taxation and social insurance contributions, based on the conclusions of the study analysing the effectiveness of personal income taxation and social insurance contributions in reducing poverty and

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	income inequality			not earlier than 2024								justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the study analysing the effectiveness of personal income taxation and social insurance contributions in reducing poverty and income inequality.	income inequality, with a view to coming into effect not earlier than 2024.
148	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry into force of the medium-term budgeting methodology, basic costs calculation methodology and amendments to the Law on Budget Structure related to the revision of the state budget.	Provisions indicating entry into force of two methodologies and the Law on the Budget structure				Q2	2024	Ministry of Finance		Copy of the publication in the Register of Legal Acts of amendments to the Law on the Budget Structure and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive	Entry into force of: - the amendments to the Law on the Budget Structure which shall clarify the rules of revision of annual budgets; - the methodology which shall set the procedures of medium-term budgeting, the main principles of which are set in the Law on the Budget Structure, and approved by a

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												elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) government resolution approving methodology which sets the procedures of medium-term budgeting; b) order of the Minister of Finance approving methodology which sets the procedures for baseline expenditure calculations.	Government resolution; - the methodology which shall set the procedures for baseline expenditure calculations approved by the order of the Minister of Finance.
148a	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry into operation of the Strategic Management Information System's tool automating medium-term budgeting	Entry into operation of the Strategic Management Information System's tool automating medium-term budgeting.				Q4	2024	Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an	The medium-term budgeting tool within the Strategic Management Information System shall be operational and available to budget appropriation managers in the central government institutions. It shall

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												annex a copy of the certificate of completion signed by the contractor and the contracting authority demonstrating that the medium-term budgeting tool , enabling the automation of medium-term budgeting (including the calculation of the operational expenditure), is operational and available to budget appropriation managers in the central government institutions.	enable the automation of medium-term budgeting (including calculation of the operational expenditure).
149	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry in force of the government resolution endorsing the first detailed medium-term budget project for the period between 1 January 2025	Government resolution endorsing the first detailed medium-term budget project for the period between 1 January 2025 and 31 December 2027				Q3	2024	Ministry of Finance		Copy of the publication in the Register of Legal Acts of a Government's resolution endorsing a three-year budget and reference to the provisions indicating the entry into force,	The government shall endorse the first detailed three-year budget project for the period between 1 January 2025 and 31 December 2027. The medium-term budget shall be in accordance with the approved the medium-term

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			and 31 December 2027									<p>accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence:</p> <p>a) a copy of and a link to the endorsed three-year budget;</p> <p>b) a copy of a report issued by the Ministry of Finance on how the results of the comprehensive spending review were taken into account in the preparation of the first medium-term budget, including justification for not taking on board recommendations or conclusions of</p>	budgeting methodology.

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												the spending review if any, and a link to the publication of this report.	
150	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.2. Spending reviews	Milestone	Completion of the comprehensive budget expenditure review	Delivery of the comprehensive spending review results				Q1	2024	Office of the Government of the Republic of Lithuania, Ministry of Finance, the Central Project Management Agency		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the Government decision approving the concept of a comprehensive review and reference to the provisions indicating the entry into force; b) a copy of and a link to the published results of the spending review;	A concept for a comprehensive spending review shall be approved by the government and implemented in the actual comprehensive review including the review of 2023 budget execution data. The results of the comprehensive spending review shall be made public and shall feed into the preparation of the first medium-term budgets for the period from 1 January 2025 to 31 December 2027.

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												c) a copy of the actual comprehensive review, issued by the Ministry of Finance, including the review of 2023 budget execution data; d) a copy of the Government decision committing to prepare the first mediummedium-term budget project taking into account the results of the spending review. .	
151	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.3. Enhancing the structure of municipal revenues	Milestone	Entry into force of amendment to the Law on the Methodology of Determination Municipal Budget Revenue and publication of findings of the systematic comparison of municipal fiscal indicators and the assessment of municipal	Provision in the amending law indicating entry into force of the amendment to the Law on the Methodology of Determination Municipal Budget Revenue and publication of findings				Q2	2023	Ministry of Finance, the Central Project Management Agency		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the publication in the	Entry into force of the amendment to the Law on the Methodology of Determination of Municipal Budget Revenue which shall improve the structure of municipal revenue. Tools shall be used by the Ministry of Finance which shall allow: - a comparison of municipal revenue, expenditure and

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			capacity to raise revenues									Register of Legal Acts of an amendment to the Law on the Methodology of Determination of Municipal Budget Revenue and reference to the provisions indicating the entry into force; b) a description of the tools allowing a comparison of municipal revenue, expenditure and performance indicators and assessment of the capacity to increase municipal revenues issued; c) a copy of the analysis performed by using the previously mentioned tools and a link to the analysis publication.	performance indicators; - assessment of the capacity to increase municipal revenues. The findings from these analyses shall be published.
152	F.1.3. Long-term sustainability	Milestone	Entry into force of the amendments to	Provision in the amended Rules on the				Q2	2022	Ministry of Finance, the Central Project		Copy of the publication in the Register of Legal	The amended Rules on the Preparation and Implementation of

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	and transparency of the national budget - F.1.3.4. Promoting public-private partnerships		the Rules on the Preparation and Implementation of Public-Private Partnerships	Preparation and Implementation of Public-Private Partnerships indicating the entry into force of the amendments						Management Agency		Acts of amendments to the Rules on the Preparation and Implementation of Public-Private Partnerships and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Public-Private Partnerships shall: <ul style="list-style-type: none"> - allow grouping of municipal investment projects, which would make them more attractive to investors; - enable municipalities to participate in public-private partnership programmes organised by the state, which is expected to reduce administrative costs.
153	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.4. Promoting public-private partnerships	Milestone	Entry into force of the legislative package establishing an enhanced framework for the use of strategic and long-term public-private partnerships	Provisions indicating the entry into force of amendments to: <ol style="list-style-type: none"> 1)the Law on Investment, 2)the Law on Concessions, 3)the Law on State and Municipal Assets and Their Management 				Q4	2023	Ministry of Finance, the Central Project Management Agency		Copy of the publication in the Register of Legal Acts of amendments to the Law on Investment, the Law on State and Municipal Assets and Their Management, the Law on Concessions, the Law on State and Municipal Assets and Their Management and the Rules on the Preparation and Implementation of Public-Private	The legislative package consisting of amendments to the Law on Investment, Law on Concessions, Law on State and Municipal Assets and Their Management, and the Rules on the Preparation and Implementation of Public-Private Partnerships shall be based on the results of a feasibility study regarding possibilities to implement public-

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				4)the Rules on the Preparation and Implementation of Public-Private Partnerships								Partnerships and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy a feasibility study regarding possibilities to implement public-private partnerships in the public domain and a link to the publication of this study.	private partnerships in the public domain and taking into account fiscal limitations. The entry into force of the legislative package shall: -enable the implementation of public-private partnerships in the strategically most important areas, such as energy efficiency, renewable energy sources, sustainable transport, and areas with the greatest investment needs, such as justice and public order and public safety; -help to attract private investors to public projects by providing the long term sustainable investment plans and developing balanced mutually beneficial risk allocation mechanisms.
154	F.1.3. Long-term sustainability and	Milestone	Entry into force of the government resolution	Government resolution eliminating the status of				Q4	2023	Ministry of Finance		Copy of the publication in the Register of Legal Acts of	Entry into force of the government resolution eliminating the status of national

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	transparency of the national budget - F.1.3.5. Consolidation of the national development institutions		eliminating the status of national development institution for three institutions and leaving it for one institution	national development institutions for three institutions and leaving it for one institution								government resolutions described in the milestone and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of objectives and an organisation chart of newly established institution.	development institutions for three institutions (State Investment Management Agency, Public Investment Development Agency and Agricultural Credit Guarantee Fund) and leaving it for one institution (INVEGA). The objective of the only remaining institution with status of national development institution shall be to concentrate knowledge and competencies in one strong national promotion institution, to unify and optimise national promotion institution operational practices and fund management, creating preconditions to attract institutional investors, strengthen public-private partnership, and sustainably increase the supply of financial instruments to finance financially viable projects.

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155	F.1.4. Improving tax compliance - F.1.4.1. More transparency in the trade in used vehicles	Milestone	State Tax Inspectorate and Customs obtain data on vehicle owners from the vehicle owners' accounting system	State Tax Inspectorate and Customs have access to data on vehicle owners from the vehicle owners' accounting system				Q2	2021	State Enterprise Regitra, the State Tax Inspectorate, the Lithuanian Customs, the Ministry of the Interior		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a) a copy of the publication in the Register of Legal Acts of the amendments to the Road Safety Act and its implementing legislation and reference to the relevant provisions indicating the entry into force; b) a link allowing public access to the Vehicle Owners' Information System.	With the entry into force of the amendments to the Road Safety Act and its implementing legislation, a system of vehicle owners' accounts has been introduced to identify the actual (re-sellers) and owners of vehicles and to ensure that their tax obligations are met. Access to data from the vehicle owners' accounting system has been ensured.
156	F.1.4. Improving tax compliance - F.1.4.2. Fair taxation of	Milestone	Entry into force of the legal requirement for online platform operators to	Provision in the law indicating the entry into force of legal obligation for				Q1	2023	Ministry of Finance, State Tax Inspectorate		Copy of the publication in the Register of Legal Acts of an amendment to the	The new legal provisions in the Law on Tax Administration shall be adopted and enter

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	online economic activities		collect and report to the tax authorities data on transactions carried out on online platforms	platform operators to provide information to the State Tax Inspectorate						under the Ministry of Finance		Law on Tax Administration and reference to the provisions indicating the entry into force, accompanied by a document duly justifying how the milestone (including all the constitutive elements was satisfactorily fulfilled.	into force. The online platform operations shall be obliged to collect and report data on transactions carried out on online platforms to the tax authorities by 31 January of the year following the calendar year to which the information relates.
157	F.1.4. Improving tax compliance - F.1.4.2. Fair taxation of online economic activities	Milestone	The State Tax Inspectorate receives detailed data on transactions executed on online platforms	State Tax Inspectorate receives detailed data on transactions executed on online platforms				Q1	2024	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the publication in the Register of Legal Acts of a legal act on data submission procedures	The State Tax Inspectorate shall obtain detailed data on the transactions carried out by taxpayers on online platforms in 2023.

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												adopted by the State Tax Inspectorate and reference to the provisions indicating their entry into force; b) a copy of technical specifications of the technical solution allowing the State Tax Inspectorate to receive data on transactions executed on online platforms; c) information provided by the State Tax Inspectorate on receiving data from platform operators on transactions carried in 2023.	
158	F.1.4. Improving tax compliance - F.1.4.3. Limiting the use of cash	Milestone	Entry into force of legislation limiting cash payments in risky economic sectors and/or individual types of transactions	Provision in the law indicating the entry into force of legislative provisions introducing restrictions on cash payments in risky				Q4	2022	Ministry of Finance		Copy of the publication in the Register of Legal Acts of legislation and reference to the provisions indicating the entry into force, accompanied by a document duly	Based on the analysis of the Ministry of Finance, the legislation introducing restrictions on cash payments in risky economic sectors and/or for individual types of transactions shall enter into force.

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				economic sectors and/or for individual types of payments								justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the explanatory notes accompanying the legislation, detailing the findings of the analysis of the Ministry of Finance.	These amendments shall reduce opportunities for businesses and natural persons to conceal their income.
159	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Target	Number of pupils from the first to twelfth grade who received an electronic pupil's card with payment function.		Number	12 900	90 000	Q3	2024	Ministry of Finance, the European Social Fund Agency, municipalities, the Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of identification numbers of individual pupil's	90 000 pupils received an electronic pupil's card with payment function.

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												cards with an integrated payment function and their dates of issuance and expiry; b) certificate of completion signed by the contractor and the contracting authority demonstrating that municipalities are equipped to issue pupil's cards with an integrated payment function.	
160	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Target	Number of schools (primary, secondary, progymnasiums, gymnasiums) with newly established or upgraded non-cash payment infrastructure		Number	40	240	Q3	2024	Ministry of Finance, the European Social Fund Agency, municipalities, the Ministry of Education, Science and Sport		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a list of schools where infrastructure for non-cash payments in the	Infrastructure established or updated for non-cash payments in the canteens of 240 schools.

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												canteens has been established or updated; b) certificate of completion signed by the contractor and the contracting authority demonstrating that schools have been equipped with infrastructure for non-cash payments in the canteens and that they are operational.	
161	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Milestone	Delivery of educational tools and methodological materials for formal and/or non-formal education to develop of tax literacy for children and young people to the Ministry of Education, Science and Sport and delivery of information campaign to	Educational tools and methodological materials transferred to the Ministry of Education, Science and Sport for integration into formal and/or non-formal education. Awareness campaign carried out.				Q2	2026	Ministry of Finance, the State Tax Inspectorate, the Ministry of Education, Science and Sport		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of methodological material on the tax system and a	1. Methodological material on the tax system shall be produced and transferred to the Ministry of Education, Science and Sport for integration into formal and non-formal general education. 2. A campaign to raise awareness of the tax system and the importance of financial literacy, and projects to raise

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			raise awareness about the tax system and services provided by the State Tax Inspectorate									copy of the proof regarding its delivery to the Ministry of Education, Science and Sport; b) a brief description of the information campaign and extracts/examples of supporting materials used during the campaign; c) certificate of completion of the information campaign signed by the contractor and the contracting authority.	awareness about the taxes, the services provided by the State Tax Inspectorate, legislative changes and tax controls shall be developed and carried out through national news portals and regional media outlets.
162	F.1.4. Improving tax compliance - F.1.4.5. More transparency in the construction sector	Milestone	Entry into operation of digital tools to allow real-time registration of persons working in the construction sector and the identification of those who work illegally on	Digital tools are in place and operational				Q4	2024	Ministry of Social Security and Labour, State Labour Inspectorate	The identification of workers on construction sites shall be achieved through digital tools, notably to prevent illegal work. In order to tackle also undeclared	Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following	Fully functional digital tool (Builder ID information subsystem) which enables mandatory registration of persons working in the construction sector and identification of specified persons according to a special

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			construction sites								work in the construction sector, legislative changes shall enter into force and an IT solution implementing working time registration shall be put in place and operational.	documentary evidence: a) a certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational, with a link to the platform, and is line with the requirements of the milestone; b) extracts of relevant technical documents (terms of reference, technical specifications, the successful bid, signed contract – all of them in their latest version, i.e. including agreed updates) proving alignment with the description of the milestone in the CID annex.	builder's identity code.

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163	F.1.4. Improving tax compliance - F.1.4.5. More transparency in the construction sector	Target	The proportion of electronically identifiable workers on construction sites as a proportion of the total number of workers		% (Percentage)	0	80	Q4	2025	Ministry of Social Security and Labour, State Labour Inspectorate		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the report from the State Labour Inspectorate on inspections and their results proving alignment with the description of the target in the CID annex.	At least 80% of persons working on construction sites can be identified electronically in real time. In the construction sector, 1 400 planned inspections and an additional 30 % of non-routine inspections shall be carried out by 31 December 2025.
164	F.1.5. Tools available to business to manage insolvency risk	Milestone	Entry into operation of four digital tools developed for and contributing to corporate insolvency risk management	Entry into operation of four digital tools available to users				Q4	2025	Ministry of Finance, The Authority of Audit, Accounting, Property Valuation and Insolvency Management under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the	Four digital tools shall be created and made available to users: (1) the insolvency portal; (2) a wizard to draw up the restructuring plan; (3) a wizard helping in the process of valuation to apply international valuation standards by providing best practices, examples

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												<p>contracting authority demonstrating that the digital tools as specified in the milestone have been completed and are operational, with a link to the digital tools.</p> <p>Copy of the publication in the Official Journal of the amendments to the Law on Mandatory Property and Business Valuation (MPBV) providing for an adjusted regulatory framework of the valuer's profession and digitalisation of valuation reports with the obligation to register reports in the state register, accompanied by a reference to the provision indicating the</p>	<p>and explanations in one place;</p> <p>(4) a tool to perform comparisons of asset and transaction valuation.</p> <p>The preparatory steps for the creation of a tool to perform comparisons of asset and transaction valuation shall include adoption of amendments to the Law on Mandatory Property and Business Valuation (MPBV) providing for an adjusted regulatory framework of the valuer's profession and digitalisation of valuation reports with the obligation to register reports in the state register.</p> <p>The tools developed shall be accessible to all users, with the exception of some functionalities/part of information that relates to personal data in a specific case.</p>

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												entry into force and to the provisions which fulfil the constitutive elements of the milestone, as listed in the milestone and in the description of the corresponding measure in the CID Annex.	
165	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.1. Introduction of new data analytics tools in the State Tax Inspectorate	Milestone	Entry into operation of solutions to analytical challenges in the tax administration to reduce the VAT gap by using advanced analytics techniques and raising awareness among taxpayers	Delivery of the risk profile data and corresponding sanctions to taxpayers				Q2	2026	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the	Entry into operation of the risk rating system which: - publishes the risk profile data to taxpayers and applies preventive measures; - detects discrepancies and issues sanctions to taxpayers.

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												description of the milestone.	
166	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.1. Introduction of new data analytics tools in the State Tax Inspectorate	Target	Risk criteria embedded in taxpayers' risk profile		Number	0	25	Q2	2026	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the description of the milestone; b) a brief description of the risk rating system and its 25 risk criteria and links to the related	A risk profile of taxpayers has been created, consisting of five risk dimensions (Registration, Declaration, Payment, Activity and Conduct) and at least five risk criteria have been realised in each of them. In total, 25 risk and behaviour criteria shall be fully implemented in taxpayers' risk profile.

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												documentation available to taxpayers.	
167	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.2. Improving in data quality of the State Tax Inspectorate and of other institutions	Milestone	Entry into operation of the integrated metadata database of the State Tax Inspectorate and submission of methodology/recommendations to other state financial institutions	Entry into operation of a single integrated metadata database of the State Tax Inspectorate				Q2	2026	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the contracting authority demonstrating that the single integrated metadata database of the State Tax Inspectorate has been completed and is operational and in line with the requirement of the milestone; b) copy of the publication in the	Entry into operation of an integrated metadata base of the State Tax Inspectorate and delivery of the methodology/recommendations for public financial institutions (the State Tax Inspectorate, the State Social Insurance Board, the Ministry of Finance and the Customs department). The data exchange with the metadata base shall be governed by the entry into force a legal act adopted by the State Tax Inspectorate. The data quality in the metadata base shall be ensured by imbedded data quality control algorithms and procedures.

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												Register of Legal Acts of the legislation described in the milestone and reference to the provisions indicating the entry into force; c) copy of the methodology / recommendations for public financial institutions and a proof of their delivery to the financial institutions.	
168	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.3. Robotisation of business processes at the State Tax Inspectorate	Milestone	Completion of automation of two business processes carried out by the State Tax Inspectorate	Entry into operation of the robotic process automation software				Q1	2022	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a certificate of completion signed by the contractor	The acquired licences of the robotic process automation software shall be used to automate two business processes of the State Tax Inspectorate: - Issuing decisions and protocols for violations of administrative law; - Revision of old tax arrears and fines.

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												and the contracting authority demonstrating that the project has been completed and is operational and is in line with the requirements of the milestone; b) copy of the terms of the acquired licenses.	
169	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.4. Digitalisation of the tax stamps	Milestone	Completion of the pilot project on the replacement of physical tax stamps for alcoholic beverages with digital solutions	Delivery of the report on the results of the pilot project				Q1	2024	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a report on the results of the pilot project; b) a copy of decision of State Tax Inspectorate to develop a dedicated module	Completion of the pilot project shall allow to: 1) assess the possibilities to replace paper tax stamps currently used to protect the market against illegal alcoholic beverages with digital solutions for the labelling of such products; 2) assess the possibilities to reduce the administrative burden and costs linked to the labelling of alcoholic beverages for economic operators.

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												allowing electronic labelling of alcoholic beverages (if such decision is taken based on results of the pilot project).	Based on the results of the pilot project, the State Tax Inspectorate shall decide whether to develop a dedicated module allowing electronic labelling of alcoholic beverages.
170	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.5. New data analysis tools and upgrading Customs' IT systems	Milestone	Entry into operation of five new data analytic methods for the processing of data from existing and five new data sources	Entry into operation of new data analytics techniques capturing also data from new sources				Q4	2025	Ministry of Finance, the Lithuanian Customs		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed, has entered into operation and is in line with the	Entry into operation of five new data analytics methods also capturing information from five new data sources which shall improve customs fiscal risk management in the following areas: <ul style="list-style-type: none"> - Customs declaration assessment; - Guarantee management; - Application and validation of tariff measures; - Identification of information sources to be used for customs valuation process.

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												requirements of the milestone.	
171	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.5. New data analysis tools and upgrading Customs' IT systems	Target	Interfaces established with the information systems of external authorities managing data, vehicle and goods and traffic management systems		Number	0	6	Q4	2025	Ministry of Finance, the Lithuanian Customs		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the projects have been completed and are operational and in line with the requirements of the target.	Entry into operation of one interface between the System for Presentation of Goods for Customs Control, Vehicle and Goods and Traffic Management systems. Entry into operation of interfaces between the Integrated Vehicle and Goods Control system, the system of Presentation of Goods for Customs Control and systems of at least five partners managing the access of means of transport to places of presentation of goods to customs, approved by the customs authorities, and/or controlling the movement of vehicles or consignments (such as the State Tax Inspectorate, The Directorate of Border Crossing Infrastructure under the Ministry of Transport and

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													Communication and AB Lietuvos geležinkeliai, Klaipėda State Seaport Authority) or posts (Customs control places).
172	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.6. Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs	Milestone	Entry into operation of tools to effectively manage the competences of the State Tax Inspectorate and Customs staff as well as Customs clients needed for an efficient tax and customs administration	Entry into operation of tools for training purposes at the State Tax Inspectorate and Customs department				Q4	2024	Ministry of Finance, the State Tax Inspectorate under the Ministry of Finance, the Lithuanian Customs		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the requirements of the milestone.	Entry into operation of: - a digital customs training tool which shall consist of training management and administration system and eight training modules for Customs officers and clients, including ones based on training in virtual reality; - a training tool for the State Tax Inspectorate staff in the areas of data analytics, taxpayer control, tax compliance assurance and improvement of competence of learning foreign languages.
173	F.1.6. Smart tax administration	Target	Persons trained at the		Number	0	1050	Q4	2025	Ministry of Finance, the State		Summary document duly	These trainings shall be completed by 800

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	to reduce the VAT gap faster - F.1.6.6. Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs		Lithuanian Customs and the State Tax Inspectorate							Tax Inspectorate under the Ministry of Finance, the Lithuanian Customs		justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) an anonymised list of the individual certificates proving that the training programmes have been completed by at least 800 employees of the State Tax Inspectorate and at least 250 employees and clients of the Lithuanian Customs; b) the number of training actions completed and the number of candidates enrolled; c) the type of training provided with detail of its	employees of the State Tax Inspectorate and 250 employees and clients of the Lithuanian Customs.

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												content and learning format used.	
174	F.1.7. Development of an electronic document ecosystem	Milestone	Entry into force of a set of legislative acts on the processing of electronic settlement documents and their fiscal data (cash register logs, e-receipts, international electronic consignment notes)	Provisions indicating entry into force in: 1. The Law on Tax Administration; 2. The Orders of the Head of the State Tax Inspectorate on (i) the Adoption of the Rules for the Use of Cash Registers and Point-to-point Computer Network Terminals and (ii) Technical Requirements for Cash Registers, Vending Machines and Taximeter Printers. 3. The Order of the Head of the State Tax Inspectorate on the Adoption of the Rules on the Submission of Data on Bills of				Q4	2025	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		A copy of the publication in the Register of Legal Acts of amendments to the Law on Tax Administration, the Rules for the Use of Cash Registers and Point-to-point Computer Network Terminals, the Rules on Technical Requirements for Cash Registers, Vending Machines and Taximeter Printers and the Rules on the Submission of Data on Bills of Lading and Other Freight Transport Documents to the State Tax Inspectorate and reference to the provisions indicating the entry into force,	The amended Law on Tax Administration shall impose an obligation for businesses to provide digital data from means of payment to the tax administrator. The amended (i) Rules for the Use of Cash Registers and Point-to-point Computer Network Terminals and (ii) Rules on Technical Requirements for Cash Registers, Vending Machines and Taximeter Printers shall set mandatory technical requirements for e-receipts. The amended Rules on the Submission of Data on Bills of Lading and Other Freight Transport Documents to the State Tax Inspectorate shall impose an obligation to provide

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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				Lading and Other Freight Transport Documents to the State Tax Inspectorate.								accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	electronic freight transport information (eFTI) to the State Tax Inspectorate or other business supervisory authorities.
175	F.1.7. Development of an electronic document ecosystem - F.1.7.1. Sub-measure 1. Creation of a solution to enable e-receipts	Milestone	Entry into operation of technological solutions to enable the practical use of e-receipts in business processes	Entry into operation of the new e-service				Q4	2024	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the e-service to generate an e-receipt and deliver it from business to consumers has been completed and is operational.	Entry into operation of the application (new e-service) developed to generate an e-receipt and deliver it from business to consumers. This application shall be made available by the State Tax Inspectorate to businesses.

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176	F.1.7. Development of an electronic document ecosystem - F.1.7.2. Sub-measure 2. Creation of a solution to enable international e-consignments	Milestone	Entry into operation of technological solutions to enable the practical use of international e-consignments in business processes	Entry into operation of the new e-service				Q3	2025	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the requirements of the milestone.	Entry into operation of the functionalities (new e-service) of the i.VAZ (electronic consignments subsystem) subsystem of the Smart Tax Administration System (i.MAS) managed by the State Tax Inspectorate for the exchange of electronic freight transport information (eFTI) between businesses and supervisory authorities. i.VAZ's functionalities are necessary for i.VAZ to become the eFTI information access point, which shall act as an intermediary between eFTI platforms and business supervisors.
177	F.1.8. A single window to pay fines	Milestone	Adoption of amendments to legal acts allowing the State Tax Inspectorate to administer majority of fines	Provisions in the amending laws indicating adoption of legislation transferring to the State Tax Inspectorate the administration of majority of				Q2	2023	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		Copy of the publication in the Register of Legal Acts of amendments to the legislation and reference to the provisions indicating the entry into force,	The necessary legislation (Law on Tax Administration and other laws on fines and other economic sanctions imposed by the State) allowing the State Tax Inspectorate to administer majority of

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			and economic sanctions	finances and economic sanctions imposed by the State								accompanied by a document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	finances and economic sanctions shall be adopted.
178	F.1.8. A single window to pay fines	Target	Fines and economic sanctions imposed by 37 authorities are administered by a single tax authority – the State Tax Inspectorate		Number	0	37	Q2	2026	Ministry of Finance, State Tax Inspectorate under the Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a certificate of completion signed by the contractor and the contracting authority demonstrating that the project has been completed and is operational and in line with the	Information system interoperability shall be established between the State Tax Inspectorate and institutions issuing fines and economic sanctions, enabling the exchange of data needed to record and recover previously mentioned amounts. As a result, 37 institutions shall send electronic data on fines and economic sanctions to the State Tax Inspectorate. This functionality shall reduce the amount of manual work and paper documents.

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												requirements of the target; b) copies of data transfer agreements between the State Tax Inspectorate and 37 authorities, which issue fines and economic sanctions.	
179	F.1.9. Repository system for Audit and Controls	Milestone	Repository system for Audit and Controls: information for monitoring implementation of RRF	Audit report confirming repository system functionalities				Q2	2022	Ministry of finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the audit report indicating: - the auditor / responsible body signing the report, - the date on which the report is signed, - confirmation that the system allows to perform the tasks listed in the description of the milestone,	A repository system for monitoring the implementation of the RRF shall be in place and operational. The system shall include, as a minimum, the following functionalities: (a) collection of data and monitoring of the achievement of milestones and targets; (b) collect, store and ensure access to the data required by Article 22(2)(d)(i) to (iii) of the RRF Regulation.

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												- any weaknesses of the system identified by the report and corrective actions recommended to address them.	
180	G.1.1. Guaranteed minimum income protection - G.1.1.1. Study on the minimum income scheme and related changes to the legislation	Milestone	Finalisation of a study on adequacy of the minimum income scheme	Final report issued				Q4	2022	Ministry of social security and labour		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the final report on the adequacy of the minimum income scheme, including recommendations and ex-ante impact assessment.	The study shall include recommendations to reform the minimum income scheme as well as ex-ante impact assessment of the proposed reforms.
181	G.1.1. Guaranteed minimum income protection - G.1.1.1. Study	Milestone	Entry into force of amendments to the relevant laws regulating minimum	Provision in the legislation indicating the entry into force (Law on cash social				Q1	2024	Ministry of social security and labour		Copy of the publication in the Register of Legal Acts of the amendments to the relevant laws	Entry into force of the amendments to the relevant legislation according to the recommendations of the study on adequacy

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	on the minimum income scheme and related changes to the legislation		income protection	assistance, Law on the Determination of Reference Indicators of Social Security Benefits and the Basic Amount of Penalties, and Law on Social Insurance for Sickness and Maternity)								regulating minimum income protection with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	of the minimum income scheme (at least the Law on cash social assistance, the Law on the Determination of Reference Indicators of Social Security Benefits and the Basic Amount of Penalties, and the Law on Social Insurance for Sickness and Maternity).
182	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the legislation introducing an additional benefit for disabled and elderly single persons	Legislation entered into force				Q3	2021	Ministry of social security and labour		Copy of the publication in the Register of Legal Acts of the legislation introducing an additional benefit for disabled and elderly single persons with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the	Entry into force of legislation ensuring that single (non-spouse) disabled and elderly persons shall be granted and paid an additional monthly benefit (single-person benefit).

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												constitutive elements) was satisfactorily fulfilled.	
183	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the amendment to the Law on Unemployment Social Insurance increasing the coverage of the unemployment social security system	Provision in the amending Law on Unemployment Social Insurance indicating entry into force				Q1	2023	Ministry of social security and labour		Copy of the publication in the Register of Legal Acts of the amendment to the Law on Unemployment Social Insurance with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of the amendment to the Law on Unemployment Social Insurance which shall: - reduce the length of minimum required contributions to the social security insurance from the current 12 months in the last 30 months to nine months in the last 30 months; - include the remaining groups of the self-employed in the unemployment social security scheme; and - set adequate unemployment insurance contribution rates (after recalculation of the needs for unemployment benefits and income collections).

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184	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the legislation on changes to the pension indexation mechanism	Legislation entered into force				Q4	2022	Ministry of social security and labour		Copy of the publication in the Register of Legal Acts of the legislation amending the pension indexation mechanism with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of the legislation which shall: - review the pension indexation mechanism to provide for a faster increase in pensions in order to reduce the at-risk-of-poverty rate for the elderly.
185	G.1.1. Guaranteed minimum income protection – G.1.1.3. Accreditation of social care	Milestone	Entry into force of the legislation on requirements for the provision of accredited social care	Legislation entered into force				Q1	2022	Ministry of social security and labour		Copy of the publication in the Register of Legal Acts of the legislation on requirements for the provision of accredited social care with reference to the provisions indicating the entry into force, accompanied by a	Entry into force of the legislation which shall: - establish uniform requirements (for premises (if premises are required for the provision of the service) and qualification of the staff) for the provision of accredited social care (10 services);

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												summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	- regulate that only accredited social care maybe provided from 1 January 2022.
186	G.1.2. Customer-oriented employment support – G.1.2.1. Optimization and improvement of employment service operational processes, ensuring systematic customer orientation	Milestone	Entry into force of the legislation regulating operational processes of the Employment Service	Legislation entered into force				Q2	2022	Ministry of social security and labour / Employment service		Copy of the publication in the Register of Legal Acts of the legislation regulating operational processes of the Employment Service with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of legislation which shall include changes to the operational processes of the Employment Service to enable its digital transformation.

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187	G.1.2. Customer-oriented employment support – G.1.2.1. Optimization and improvement of employment service operational processes, ensuring systematic customer orientation	Target	Completion of the digital transformation of the Employment Service		%	30	90	Q4	2025	Employment service		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) certificate of completion signed by the contractor and the competent authority demonstrating that the Employment Service Platform has been completed in line with the requirements of the milestone, is operational and includes links to other systems specified in the target; b) description of the services that are available through the Platform and what	90% of the employment services are available through the Employment Service Platform, which shall be the main customer service system of the Employment Service with links to the lifelong learning system, career guidance system and other country information systems.

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												share of all employment services they constitute.	
188	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Milestone	Entry into force of the legislation governing the employment support scheme for the implementation of pilot measures (Promoting entrepreneurship and support for learning that provides high value-added qualifications and competences, with a focus on digital and green transition)	Legislation entered into force				Q2	2022	Ministry of social security and labour / Employment service		Copy of the publication in the Register of Legal Acts of the legislation governing the employment support scheme for the implementation of pilot measures with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	Entry into force of legislation which shall specify: <ul style="list-style-type: none"> - the time limit for the application of the new measures; - the target groups; - the selection criteria and requirements to comply with the objectives of the digital and green transition and the circular economy; - the requirements with regard to sustainability of newly created jobs.
189	G.1.2. Customer-oriented employment support – G.1.2.2.	Target	Completion of the pilot project to promote entrepreneurship		Number of participants supported	0	1325	Q2	2026	Employment service		Summary document duly justifying how the target (including all the constitutive elements) was	Completion of the pilot project to promote entrepreneurship allowing 1325 participants to be

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	Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy											<p>satisfactorily fulfilled.</p> <p>This document shall include as an annex the following documentary evidence:</p> <p>a) an anonymised list of contracts with participants for entrepreneurship support measure (distinguishing between categories as mentioned in the description of the target and confirming that the target is achieved (i.e. 673 participants for jobs to support digital transition and 652 participants for jobs to support green transition) and for each of them: objectives, type and description of the support granted, type of training provided with a summary of its</p>	<p>supported (of which 673 for jobs to support digital transition and 652 for jobs to support green transition and circular economy).</p> <p>The target group of the entrepreneurship promotion measure is persons, who are changing their economic activity, are affected by the changes in the activities of the companies or the cessation of activities due to the crisis situation caused by the pandemic.</p>

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												content and learning format used, and employment status of the participant at the end of support period; b) number of new jobs created as a result of the measure.	
190	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Target	Completion of the pilot project to support training for acquisition of qualifications and/or competences		Number of participants supported	0	14 985	Q2	2025	Employment service		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex an anonymised list of the individual certificates proving that training programmes have been completed distinguishing between categories as mentioned in the description of the target and confirming that	Completion of the pilot project to support acquisition of qualifications and/or competences allowing 14 985 participants to be trained (of which 7 643 for programmes to acquire digital skills and 7 342 for programmes to acquire other high-value added qualifications and competences). The pilot project shall encompass adult learning delivered through diverse means including vocational education and training programmes or modules, non-formal

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												the target is achieved (i.e. 7 643 participants for programmes to acquire digital skills and 7 342 participants for programmes to acquire other high-value added qualifications and competences) and for each of them: the name and type of the training programme(s) followed, their content and duration.	adult education programmes, and higher education modules. The target group of the measure is job-seekers who seek to obtain high value-added qualifications and competences.
191	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting	Target	Completion of the pilot project to support training for acquisition of qualifications and/or competences		Number of participants supported	14 985	19 350	Q2	2026	Employment service		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex an anonymised list of the individual certificates proving that training programmes have been completed,	Completion of the pilot project to support acquisition of qualifications and/or competences allowing 19 350 participants to be trained (of which 10 000 for programmes to acquire digital skills and 9 350 for programmes to acquire other high-value added qualifications and competences).

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	the circular economy											distinguishing between categories as mentioned in the description of the target and confirming that the target number is achieved (2357 for programmes to acquire digital skills and 2008 for programmes to acquire other high-value added qualifications and competences), and for each of them: the name and type of the training programme(s) followed, their content and duration.	The pilot project shall encompass adult learning delivered through diverse means including vocational education and training programmes or modules, non-formal adult education programmes, and higher education modules. The target group of the measure is job-seekers who seek to obtain high value-added qualifications and competences.
195	H.1.1 Accelerating renovation of buildings - H.1.1.1. Update and testing in practice of building renovation packages and standards	Target	Area of demonstration buildings renovated aiming to reduce on average at least of 30% of primary energy consumption, as defined in Commission Recommenda-		m ²	0	16 500	Q2	2026	Ministry of Environment		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex for each of	Completion of green renovation demonstration projects (6 buildings with a total area of 16 500 m ²) as follows: - 3 public buildings exemplified in several sites (such as school, kindergarten,

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			tion (EU) 2019/786 on building renovation									<p>the energy renovations:</p> <p>a) a copy of the act confirming completion of construction works, issued by the State Territorial Planning and Construction Inspectorate under the Ministry of Environment of the Republic of Lithuania;</p> <p>b) a copy of the individual energy performance certificates before and after the completion of renovation action, showing for each of the renovations:</p> <p>- the location of the building where the renovation has been completed;</p>	<p>administrative building) and - 3 multi-apartment buildings.</p> <p>The renovation shall reduce on average at least 30% of primary energy consumption, as defined in Commission Recommendation (EU) 2019/786 on the renovation of buildings, using new, industrialised heat-assembled insulation systems (panels) from organic raw materials, as well as building information modelling (BIM) technologies that combine all construction processes (design, construction, production, logistics, installation of prefabricated structures on site, maintenance and quality control), virtual modelling of life cycle of a building in relation to nearest surrounding environment (e.g. a</p>

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					Unit of measure	Base-line	Goal	Quarter	Year				
												<ul style="list-style-type: none"> - the size of the renovations in m2; - the primary energy consumption before and after the renovation action; - the energy saving achieved, reflected as the percentage reduction in primary energy consumption (using as weights the m2 of renovation); - the energy efficiency class before and after the completion of renovation action; - the type of RRF funded support granted for the renovation, in line with the green renovation principles. 	quarter) in which the building is located.

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196	H.1.1 Accelerating renovation of buildings H.1.1.2. Support for faster renovation of buildings (scaled-up)	Target	Area of renovated multi-apartment buildings		m2	0	306 000	Q2	2026	Ministry of Environment		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of energy renovations (in addition to those under Target 53 and Target 54) and for each of them: - reference to the act confirming completion of construction works, issued by the State Territorial Planning and Construction Inspectorate under the Ministry of Environment of the Republic of Lithuania; - the references of the individual	Renovation completed of at least 306 000 m ² across 180 multi-apartment buildings reducing primary energy consumption on average by at least 30%, as defined in Commission Recommendation (EU) 2019/786 on building renovation.

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					Unit of measure	Base-line	Goal	Quarter	Year				
												<p>energy performance certificates before and after the completion of renovation action;</p> <p>- the location of the multi-apartment building where the renovation has been completed;</p> <p>- the size of the renovations in m2;</p> <p>- the primary energy consumption (extracted from the energy performance certificates) before and after the renovation action;</p> <p>- the energy saving achieved, reflected as the percentage reduction in primary energy consumption (using as weights</p>	

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												<p>the m2 of renovation);</p> <p>- the energy efficiency class before and after the completion of renovation action;</p> <p>- the type of RRF funded support granted for the renovation, in line with the green renovation principles (for Class A renovations).</p>	
197	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of a non-self-propelled barge	Non-self-propelled barge purchased and delivered				Q4	2024	Ministry of Transport and Communication		<p>Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the contract of purchase and certificate of delivery, signed by contractor and the contracting authority,</p>	Purchase and delivery of a non-self-propelled barge

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					Unit of measure	Base-line	Goal	Quarter	Year				
												demonstrating that the non-self-propelled barge has been purchased and delivered in line with the requirements of the milestone, as listed in the milestone and in the description of the corresponding measure in the CID annex, and a copy of the technical specifications of the barge.	
198	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of a 100% electric crane	Electric crane purchased and delivered to the port of Kaunas Marvele				Q4	2024	Ministry of Transport and Communication		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the contract of purchase and certificate of delivery, signed by contractor and the contracting	Purchase and delivery of an electric crane to the port of Kaunas Marvele

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												authority, demonstrating that the electric crane has been purchased and delivered in line with the requirements of the milestone, as listed in the milestone and in the description of the corresponding measure in the CID annex, and a copy of the technical specifications of the crane.	
199	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of an electric vessel	Electric vessel purchased and delivered				Q4	2025	Ministry of Transport and Communication		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a copy of the contract of purchase and certificate of delivery, signed by contractor and the contracting	Purchase and delivery of a zero-emission vessel equipped with an electric powertrain to push the non-self-propelled barge referred to in milestone 197.

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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												authority, demonstrating that the zero-emission vessel has been purchased and delivered in line with the requirements of the milestone, as listed in the milestone and in the description of the corresponding measure in the CID annex, and a copy of the technical specifications of the vessel.	
200	H.1.3. Increasing the generation capacity from RES H.1.3.1. Improving the investment environment for RES developers and preparation of Lithuanian energy system modelling study	Milestone	Modelling study for the Lithuanian energy system	Completion of the study by the relevant authorities				Q2	2026	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as annex a copy of the completed study, demonstrating that the completed	Completion of the study, which includes an analysis of the Lithuanian energy sector. The study shall develop proposals on necessary actions to further develop the Lithuanian renewable electricity generation capacity and include proposals to achieve an equivalent of 100% of total national electricity consumption

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												study is in line with the requirements of the milestone, as listed in the milestone and in the description of the corresponding measure in the CID annex.	generated from RES, with a focus on the technical and financial hurdles of reaching 100%. The study shall also assess the impact of RES on the reduction of GHG emissions, on air quality (including pollution from energy production) and on health.
201	H.1.3. Increasing the generation capacity from RES H.1.3.1. Improving the investment environment for RES developers and preparation of Lithuanian energy system modelling study	Milestone	Entry into force of legislation to improve the investment environment for RES developers	Legislation entered into force				Q3	2022	Ministry of Energy		Copy of the publication in the Register of Legal Acts of the legislation to simplify the administrative requirements for the development of renewable energy power plants, with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was	Entry into force of legislation to simplify the administrative requirements for the development of renewable energy power plants, The amended legislation shall: - Define and regulate hybrid power plants: The reform shall make it possible to connect hybrid RES plants (such as solar and wind) or energy storage facilities at one point of the electricity grid without following a permitting procedure simply based on an addition of the

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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												satisfactorily fulfilled.	installed capacity. The connection of the hybrid power plant to the electricity grid shall be assessed on the basis of an allowed generation capacity instead of the installed capacity. - Require a single development permit and a single manufacturing permit for hybrid power plants. - Waive the development and generation allowances for prosumers and for new RES power plants up to 100kW. - Limit the duration of the permitting granting procedures to one year for new RES power plants: The granting of the three main permits for the development of RES plants (permit for the development of electricity generation capacity, building permit and permit for the production of electricity) shall not take more than one

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone/ target
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													year for new RES power plants.
202	H.1.3. Increasing the generation capacity from RES H.1.3.2. Support for the construction of onshore RES plants (solar and wind power)	Target	Creation of new electricity generation capacity from renewable sources (MW)		MW	0	120	Q1	2025	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of all supported projects with, for each of them, a unique identifier, an indication of the type of installation (solar or wind), information on the generation capacity in MW, the indication of the type of the recipient (legal entities, farmers, renewable energy communities or citizen energy communities), the name of the recipient, information on the location as well as for installations	120 MW of either solar or wind generating capacity have been put into operation.

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												less than 100kW a contractor's declaration and for installations above 100kW the reference of the generation permit issued by the National Energy Regulatory Council confirming that the storage facility is installed, connected to the electricity grid and has entered into operation	
203	H.1.3. Increasing the generation capacity from RES H.1.3.2. Support for the construction of onshore RES plants (solar and wind power)	Target	Creation of new electricity generation capacity from renewable sources (MW)		MW	120	225	Q2	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of all supported projects (in addition to those under target 202) with, for each of them, a unique identifier, an indication of the type of	At least 225 MW of either solar or wind generating capacity have been put into operation.

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												installation (solar or wind), information on the generation capacity in MW, the indication of the type of the recipient (legal entities, farmers, renewable energy communities or citizen energy communities), the name of the recipient, information on the location, as well as for installations less than 100kW a contractor's declaration and for installations above 100kW the reference of the generation permit issued by the National Energy Regulatory Council confirming that the storage facility is installed, connected to the electricity grid and has entered into operation.	

Loan Support

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone / target
					Unit of measure	Base-line	Goal	Quarter	Year				
58a	B.3.1 Development of Green Financial Products	Milestone	Approval of the Green Finance Action Plan	Entry into force of the Order of the Minister of Finance				Q2	2023	Ministry of Finance		Copy of the publication in the Register of Legal Acts of the legislation approving the Lithuanian Green Finance Action Plan with reference to the provisions indicating the entry into force, accompanied by a summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled and including a link where the Lithuanian Green Finance Action Plan can be accessed.	<p>Entry into force of the Order of the Minister of Finance approving the Lithuanian Green Finance Action Plan, which aims to mobilise public and private finance to meet climate change mitigation and adaptation objectives and to increase Lithuania's attractiveness for investors in green financial products.</p> <p>The action plan shall include the following:</p> <ul style="list-style-type: none"> • establishing a Green Finance Competence and Knowledge Centre; • promoting the development of public green finance; • creating the preconditions for attracting private sector investment to achieve green objectives;

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													<ul style="list-style-type: none"> ensuring access to sustainability-related data; developing competences in green finance and public education.
58b	B.3.1 Development of Green Financial Products	Milestone	Establishment and entry into operation of the Green Finance Competence and Knowledge Centre	Green Finance Competence and Knowledge Centre has entered into operation				Q4	2023	Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex an official document (Provisions for the Green Finance Competence and Knowledge Centre) demonstrating that the Green Finance Competence and Knowledge Centre is established and has started its operations and that its mandate is aligned to the requirements	A Green Finance Competence and Knowledge Centre shall be established within the structure of INVEGA and enter into operation to contribute to the development of a sustainable labelling ecosystem in Lithuania on the basis of international practices, ensure the dissemination of relevant sustainability-related information, coordinate cooperation between the public and private sectors and academia and promote Lithuania in the field of sustainable finance.

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												included in the CID Annex.	
137a	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Guidelines for Defence and Security Industrial Development 2023-2027	Entry into force of Guidelines for Defence and Security Industrial Development 2023-2027				Q2	2023	Ministry of Economy and Innovation		Copy of the publication in the Register of Legal Acts of the legislation of the Guidelines for the Development of the Defence and Security Industry (2023-2027), with reference to the provisions indicating the entry into force, accompanied by a link where the Guidelines can be accessed and a summary document duly justifying how the milestone (including all constitutive elements) was satisfactorily fulfilled.	Adoption and entry into force of Guidelines for the Development of the Defence and Security Industry 2023-2027, by Order of the Ministry of Economy and Innovation of the Republic of Lithuania, to improve the competitiveness of the Lithuanian defence and security industry.
137b	E.3.1. Loans to enterprises to develop green and high value-added technologies for	Milestone	Funding Agreement (or an amendment to an existing	Entry into force of the Funding Agreement (or an amendment				Q4	2024	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was	Entry into force of the Funding Agreement (or an amendment to an

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	industrial development		Fund of Funds Agreement)	to an existing Fund of Funds Agreement)								satisfactorily fulfilled. This document shall include as annex the signed funding agreement, with reference to the provisions indicating the entry into force, and that its contents are aligned to the requirements included in the CID Annex.	existing Fund of Funds Agreement)
137c	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Publication of call for applications by INVEGA	Publication of call				Q1	2025	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include a link to the published call and, as an annex extracts of the relevant parts of the specifications of the call proving alignment with the description of the milestone and the	INVEGA shall launch a call for enterprises to submit applications for loans in line with the requirements specified in the description of the measure.

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												investment in the CID	
137d	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Target	Legal agreements signed with final beneficiaries		%	0%	20%	Q3	2025	Ministry of Economy and Innovation		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the awards, the amount being awarded (excluding VAT) by means of a legal financing agreement with final beneficiaries and the reference of the signed legal financing agreement between INVEGA and the final beneficiary.	INVEGA shall have entered into legal financing agreements with final beneficiaries for an amount necessary to use at least 20% of the RRF investment into the Facility (taking into account management fees).
137e	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Target	Legal agreements signed with final beneficiaries		%	20%	100%	Q2	2026	Ministry of Economy and Innovation		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of the awards,	INVEGA shall have entered into legal financing agreements with final beneficiaries for an amount necessary to use at least 100% of the RRF investment into the Facility (taking into

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												in addition to those under target 137d, the amount being awarded (excluding VAT) by means of a legal financing agreement with final beneficiaries and the reference of the signed legal financing agreement between INVEGA and the final beneficiary.	account management fees).
137f	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Completion of the RRF investment	Certificate or other equivalent proof of transfer				Q2	2026	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as annex a proof of transfer confirming that the amount of EUR 850 000 000 has been transferred to INVEGA for the Facility, in alignment with the description of the milestone and the	Lithuania shall transfer EUR 850 000 000 to INVEGA for the Facility.

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												investment in the CID.	
180a	F.3.1. Improving centralized public procurement	Milestone	Adopting a plan for centralization of public purchasing of health institutions and agencies	A plan for centralization of public purchasing of health institutions and agencies prepared and adopted by the Minister of Health				Q2	2023	Ministry of Health		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a plan for centralisation of public purchasing of health institutions and agencies adopted by the Minister of Health.	A plan for centralisation of public purchasing of health institutions and agencies shall be prepared and adopted by the Minister of Health. The centralization of the public purchasing of health institutions and agencies shall include Purchasing Organizations under the Ministry of Health and Purchasing Organizations where the Ministry of Health jointly with the Municipality Councils, the Vilnius University, the Klaipėda University or the Lithuanian University of Health Sciences are majority shareholders.
180b	F.3.1. Improving centralized public procurement	Target	Extension of the catalogue of the Central Purchasing Organisation (CPO LT)		Number	83	105	Q4	2025	Ministry of Economy and Innovation		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled.	The electronic catalogue of the Central Purchasing Organisation (CPO LT), shall be extended by at least 22 new modules for the items that can be purchased via CPO LT, compared to the end of 2022.

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												This document shall include as an annex an extract of the electronic catalogue listing all the modules in the system in Q4 2022 and Q4 2025, and identifying which modules were added to the catalogue.	
180c	F.3.2. Capitalisation and financial resilience of the National Promotional Institution	Target	Capital transfer from the Lithuanian Government to INVEGA		EUR	0	150 mln	Q2	2024	Ministry of Finance		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as annex a proof of transfer confirming that the amount of EUR 150 000 000 has been transferred to INVEGA to increase its capitalisation, in alignment with the description of the milestone and the investment in the CID.	Lithuania shall transfer EUR 150 000 000 to INVEGA to increase its capitalisation.

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180d	F.3.2. Capitalisation and financial resilience of the National Promotional Institution	Milestone	Investment policy for INVEGA	Adoption of an investment policy				Q1	2025	Ministry of Finance		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include investment policy for INVEGA with reference to the provisions indicating the entry into force, and that its contents are aligned to the requirements included in the CID Annex.	Adoption of a new investment policy for INVEGA, including covering the use of the additional equity in line with the provisions of the measure description.
192	G.3.1. Improving the quality of social and employment services - G.3.1.1. Increasing the integration of employment, social and other services	Milestone	Amendments to the legislation on personalised services provided by the Employment Service and municipalities for unemployed persons and persons registered as persons getting	Provisions indicating entry into force of amendments to the legislation				Q3	2022	Ministry of social security and labour / Employment service		A summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as annex a copy of the publication in the Register of Legal Acts of the	Amended legislation shall enter into force stipulating that the Employment Service shall provide personalised services and consultations applying a case management approach to unemployed persons and persons registered as persons getting ready for the labour market who are facing challenges to take up work. The legislation shall provide that

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			ready for the labour market who are facing challenges to take up work									legislation in accordance with the CID Annex and the reference to the provisions indicating the entry into force.	municipalities, in cooperation with the Employment Service, shall implement employment-promoting programmes applying a case management approach for the aforementioned target group.
193	G.3.1. Improving the quality of social and employment services - Increasing the integration of employment, social and other services	Target	Approval of employment-promoting programmes by municipalities		Percentage	0	80	Q4	2025	Ministry of social security and labour		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex the list of municipalities which have approved the employment-promoting programmes as well as links to the programmes published online.	At least 80% of the municipalities shall approve employment-promoting programmes.
194	G.3.1. Improving the quality of social and employment services -	Milestone	Establishment of a centre for improving the professional competences of employees in	A centre for improving the professional competences of employees				Q4	2022	Ministry of social security and labour		Summary document duly justifying how the milestone (including all the constitutive elements) was	The Centre for the Improvement of Professional Competences of Social Services Employees shall be selected through the

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	G.3.1.2. Strengthening the competences of social workers		the field of social services	in the field of social services established								satisfactorily fulfilled. This document shall include as an annex the following documentary evidence: a) a copy of the publication of the call for projects; b) a copy of the selection decision resulting from the call under a); c) extracts of relevant technical documents (terms of reference, technical specifications, the successful bid, signed contract – all of them in the latest version, i.e. including agreed updates) showing alignment with the CID Annex; d) a copy of the Centre's activity report and, if relevant, other supporting documents, showing the Centre's activities to be in	public calls for projects procedure. The Centre shall organise and conduct regular, free trainings, provide methodological assistance, and ensure support to new social services employees in their professional activities.

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					Unit of measure	Base-line	Goal	Quarter	Year				
												alignment with the CID Annex.	
204	H.3.1. Investment support for RES plants (solar and wind onshore)	Milestone	Funding Agreement (or an amendment to an existing Fund of Funds Agreement)	Entry into force of the Funding Agreement (or an amendment to an existing Fund of Funds Agreement)				Q4	2023	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as annex the signed funding agreement, with reference to the provisions indicating the entry into force, and that its contents are aligned to the requirements included in the CID Annex.	Entry into force of the Funding Agreement (or an amendment to an existing Fund of Funds Agreement).
205	H.3.1. Investment support for RES plants (solar and wind onshore)	Milestone	Publication of call for applications by National Promotional Institution	Publication of call				Q3	2024	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive elements) was satisfactorily fulfilled. This document shall include a link to the published call and, as an annex,	INVEGA shall launch a call for private entities (including public entities competing in the same call) to submit applications for loans in line with the requirements specified in the description of the measure.

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone / target
					Unit of measure	Base-line	Goal	Quarter	Year				
												extracts of the relevant parts of the specifications of the call proving alignment with the description of the milestone and the investment in the CID, notably that eligible beneficiaries (private and public) are engaged in similar activities of making investments into renewable energy power plants (wind and solar).	
206	H.3.1. Investment support for RES plants (solar and wind onshore)	Target	Legal agreements signed with final beneficiaries		%	0%	20%	Q2	2025	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of awards, the amount being awarded (excluding VAT) by means of a legal financing agreement with final beneficiaries and a reference of	INVEGA shall have entered into legal financing agreements with final beneficiaries for an amount necessary to use at least 20% of the RRF investment into the Facility (taking into account management fees).

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone / target
					Unit of measure	Base-line	Goal	Quarter	Year				
												the signed legal financing agreement between INVEGA and the final beneficiary.	
207	H.3.1. Investment support for RES plants (solar and wind onshore)	Target	Legal agreements signed with final beneficiaries		%	20%	100%	Q2	2026	Ministry of Energy		Summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled. This document shall include as an annex a list of awards, in addition to those under target 206, the amount being awarded (excluding VAT) by means of a legal financing agreement with final beneficiaries and a reference of the signed legal financing agreement between INVEGA and the final beneficiary.	INVEGA shall have entered into legal financing agreements with final beneficiaries for an amount necessary to use 100% of the RRF investment into the Facility (taking into account management fees).
208	H.3.1. Investment support for RES	Milestone	Completion of the RRF investment	Certificate or other equivalent				Q2	2026	Ministry of Energy		Summary document duly justifying how the milestone (including all the constitutive	Lithuania shall transfer EUR 549 130 737 to INVEGA for the Facility.

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Responsibility for reporting and implementation	Further specification (where necessary)	Verification mechanism	Description of milestone / target
					Unit of measure	Base-line	Goal	Quarter	Year				
	plants (solar and wind onshore)		transfers for the Facility	proof of transfer								elements) was satisfactorily fulfilled. This document shall include as annex a proof of transfer (Payment verification document from State budget, accounting and payment system (VBAMS)) the confirming that the amount of EUR 549 130 737 has been transferred to INVEGA for the Facility, in alignment with the description of the milestone and the investment in the CID.	

Annex II

Arrangements and Timetable for Monitoring

Non-Repayable Support

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
1	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.1. Legislative framework regulating the organisation, management and provision of ambulance services	Milestone	Entry into force of the amended Law on Health Care Institutions and the Law on the Health System of the Republic of Lithuania and the related legislation	Legislation entered into force	N/a	N/a	N/a	Q4	2022
2	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.2. Development of digital health system facilitating the secondary use of health data	Milestone	Entry into force of the legislation governing the secondary use of health data	Legislation entered into force	N/a	N/a	N/a	Q3	2022
3	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.3. Action Plan on Family Medicine Development 2016-2025	Milestone	Adoption of the updated Action Plan on Family Medicine Development for 2016-2025	Adoption of the Action Plan on Family Medicine Development by the Ministry of Health	N/a	N/a	N/a	Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
4.1	A.1.1.4. Interim step	Milestone	Analysis/report of health care inequalities across regions and relevant target groups of the society completed; needs for public health services required for each group mapped; the scope of public health services identified.	Publication of the analysis/report on the website	N/a	N/a	N/a	Q3	2022
4	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.4. Establishment of a basic public health service delivery model	Milestone	Entry into force of a basic model of public health service delivery establishing equal conditions to receive necessary and high-quality services for target groups in society, especially vulnerable and socially excluded	Legislation entered into force	N/a	N/a	N/a	Q1	2023
5	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.5. Improving working conditions and professional qualifications of health professionals	Milestone	Entry into force of legislation on improving working conditions and professional qualifications of health professionals	Legislation entered into force	N/a	N/a	N/a	Q2	2023
6.1	A.1.1.6. Interim step	Milestone	Adoption of a decision on the regulatory, investment and communication actions to form a sustainable network of health care institutions	Decision adopted by the government	N/a	N/a	N/a	Q1	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
6	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.6. Establishment of a network of personal health care institutions based on the model of regional cooperation	Milestone	Entry into force of legislation on the establishment and regulation of a network of personal health care institutions based on the model of centres of excellence and regional cooperation	Legislation entered into force	N/a	N/a	N/a	Q3	2023
7.1	A.1.1.7. Interim step	Milestone	Conclusion of a procurement procedure for the construction of a building for advanced therapies	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2022
7	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.7. Creation of Centre for Advanced Therapies	Milestone	Establishment of an Advanced Therapy Centre	The establishment of an Advanced Therapy Centre	N/a	N/a	N/a	Q4	2025
8.1	A.1.1.8. Interim step	Milestone	A legal framework for genome research adopted	Publication of the legal framework on the website	N/a	N/a	N/a	Q2	2023
8	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.8. Creation a representative collection of reference genome data within the health project “Genome Europe”	Target	Number of sequencing tests performed for the whole human genome	N/a	Number	0	750	Q2	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
9	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.8. Creation a representative collection of reference genome data within the health project “Genome Europe”	Target	Number of sequencing tests performed for the whole human genome	N/a	Number	750	1570	Q1	2026
10.1	A.1.1.9. Interim step	Milestone	Conclusion of an open procurement procedure for the introduction of the IT tool for Health Professionals Competency Platform	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2022
10	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.9. Establishment of Health Professionals Competence Platform	Milestone	Establishment of a Health Professionals Competence Platform	The establishment of Health Professionals Competence Platform	N/a	N/a	N/a	Q4	2024
11.1	A.1.1.10. Interim step	Target	Share of health care institutions included in the Lithuanian national health system display panel based on a set of performance indicators		% (Percentage)	0	70	Q2	2023
11	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.10. Development of healthcare quality assessment model	Target	Share of health care institutions included in the Lithuanian national health system display panel based on a set of performance indicators		% (Percentage)	0	100	Q2	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
12.1	A.1.1.11. Interim step	Milestone	A map of health care system information resources prepared and an information systems maturity analysis to assess the integration with other information systems performed to achieve digitization of the health care system. This constitutes a step towards the target 'Share of the country's population provided with healthcare-related electronic services'	Analytical report including action plan/ recommendations completed	N/a	N/a	N/a	Q3	2022
12	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of the healthcare sector	Target	Share of the country's population provided with healthcare-related electronic services	N/a	% (Percentage)	30	60	Q4	2025
13.1	A.1.1.11. Interim step	Target	Share of outpatient and inpatient personal health care institutions using e-health products	N/a	% (Percentage)	50	60	Q4	2023
13	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of the healthcare sector	Target	Share of outpatient and inpatient personal health care institutions using e-health products	N/a	% (Percentage)	50	70	Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
13a.1	A.1.1.11. Interim step	Milestone	Action plan for the Development of the Digital Health System approved	The Action Plan for the Development of the Digital Health System approved by Ministerial Order	N/a	N/a	N/a	Q1	2024
13a	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.11. Digitalisation of the healthcare sector	Milestone	Action plan for the Development of the Digital Health System	Action Plan approved and projects implemented	N/a	N/a	N/a	Q2	2026
14.1	A.1.1.11. Interim step	Milestone	Establishment of an information system (platform) for recording healthcare professionals' license and digital monitoring.	Certificate of entry into operation of information system (platform) referring to completed installation and implemented operability requirements.	N/a	N/a	N/a	Q1	2024
14	A.1.1. Improving the quality and accessibility of services and promoting innovation A.1.1.9. Establishment of Health Professionals Competence Platform	Target	Share of healthcare professionals whose license is recorded and digitally monitored		% (Percentage)	0	50	Q1	2026
15.1	A.1.2.1. Interim step	Milestone	Model for the provision and financing of long-term care services presented to social partners and submitted for public consultation.	Publication of the draft model on the website	N/a	N/a	N/a	Q3	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
15	A.1.2. Provision of long-term care services A.1.2.1. Adoption of the long-term care model	Milestone	Entry into force of legislation governing the implementation of the long-term care model	Legislation entered into force	N/a	N/a	N/a	Q1	2024
16.1	A.1.2.2. Interim step	Target	Training of at least 1000 (one thousand) long-term care professionals completed	N/a	Number	0	1000	Q4	2024
16.2	A.1.2.2. Interim step	Target	Number of established teams of long-term care professionals providing services in the residents' homes	N/a	Number	0	90	Q4	2024
16.3	A.1.2.2. Interim step	Target	Number of established specialized day care centres for the provision of integrated long-term care services	N/a	Number	0	10	Q4	2024
16	A.1.2. Provision of long-term care services A.1.2.2. Increase of human resources and infrastructure capacity for the provision of long-term care services	Target	Share of long-term care patients receiving outpatient long-term care services (%)	N/a	% (Percentage)	5	30	Q2	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
17	A.1.2. Provision of long-term care services A.1.2.2. Increase of human resources and infrastructure capacity for the provision of long-term care services	Target	Share of long-term care patients receiving out-patient long-term care services (%)	N/a	% (Percentage)	30	60	Q1	2026
18.1	A.1.3.1. Interim step	Milestone	A draft action plan on improving cooperation between health care institutions and modernization of infrastructure for emergency situations submitted for a consultation with social partners and other relevant stakeholders	Publication of the draft action plan on the website	N/a	N/a	N/a	Q2	2022
18	A.1.3. Systemic improvement of the resilience of the health system to work in emergencies A.1.3.1. Action plan improving cooperation between health care institutions and modernization of infrastructure for emergency situations	Milestone	Entry into force of an Action plan on improving cooperation between health care institutions and modernization of infrastructure for emergency situations	Adoption of the Action Plan on cooperation between health care institutions and modernisation of infrastructure for emergency situations by the Ministry of Health	N/a	N/a	N/a	Q1	2023
19.1	A.1.3.2. Interim step	Milestone	Adoption of the requirements for the infrastructure of the infectious diseases centres	Order (legal act) governing requirements for the provision of inpatient secondary and tertiary level health care services for infectious diseases issued by the Minister of Health	N/a	N/a	N/a	Q1	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
19.2	A.1.3.3. Interim step	Milestone	Analysis of the performance of the hospital network demonstrating how changes – including investments under the RRF - contribute to the better use of existing bed capacity without increasing the number of curative beds. The analysis should also be prospective and take into account the forecast demand.	Analysis completed	N/a	N/a	N/a	Q3	2023
19	A.1.3. Systemic improvement of the resilience of the health system to work in emergencies A.1.3.2. Modernisation of Centres of expertise in the cluster of infectious diseases	Target	Number of modernised health care facilities which include centres of expertise in the cluster of infectious diseases		Number	0	5	Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
20.1	A.1.3.3. Interim step	Milestone	Adoption of the requirements for the infrastructure of the hospital emergency, resuscitation and intensive care units	(i) Order (legal act) governing the conditions and procedure for the provision of resuscitation and intensive care health care services issued by the Minister of Health) (ii) Order (legal act) amending the special requirements for the emergency department, of the health care institution issued by the Minister of Health	N/a	N/a	N/a	Q2	2022
20	A.1.3. Systemic improvement of the resilience of the health system to work in emergencies A.1.3.3. Modernisation of emergency departments and resuscitation units in regional hospitals	Target	Number of modernised health care facilities in hospital emergency, resuscitation and intensive care units		Number	0	7	Q4	2025
21	B.1.1 More sustainable electricity produced in the country	Milestone	Entry into force of the legislation to improve institutional and legal mechanisms to promote the production, transmission and consumption of electricity from renewable sources	Provision in the law indicating the entry into force				Q4	2021

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
22.1	B.1.1.1 Interim step	Milestone	Conclusion of a procurement procedures for 4 studies on the preparation for the development of offshore wind power plants and the installation of infrastructure	Signed contracts for preparation of 4 studies	N/a	N/a	N/a	Q4	2022
22	B. 1.1 More sustainable electricity produced in the country - B.1.1.1 Preparatory steps for the development of offshore wind infrastructure	Milestone	Performance and completion of the preparatory work for the development of offshore wind power plants and the installation of infrastructure	Completion of the preparatory works by the relevant authorities				Q2	2025
25.1	B.1.1.2. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which shall contain the eligibility criteria				Q4	2023
25	B.1.1 More sustainable electricity produced in the country —B.1.1.2 Support for the construction of onshore RES plants (solar and wind power) and individual storage facilities	Target	Creation of new (individual) storage capacity for electricity from renewable sources (MWh)		MWh	0	7,6	Q1	2025
26	B.1.1 More sustainable electricity produced in the country - B.1.1.2 Support for the construction of onshore RES plants (solar and wind power) and individual storage facilities	Target	Creation of new (individual) storage capacity for electricity from renewable sources (MWh)		MWh	7,6	15,2	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
27	B.1.1 More sustainable electricity produced in the country - B.1.1.3 Installation of other electricity storage infrastructure	Target	Installed capacity of new electricity storage facilities (MW)		MW	0	200	Q4	2022
28	B.1.2 Moving without polluting the environment	Milestone	Entry into force of a legislative framework establishing a procedure for determining energy efficiency and environmental protection requirements for the purchase of road transport vehicles and for cases in which they are mandatory	Legislation entered into force				Q4	2021
29	B.1.2 Moving without polluting the environment	Milestone	Sustainable Mobility Fund that shall finance the development of alternative fuels and vehicle infrastructure is established and operational	Provision in the agreement / order indicating the entry into force				Q1	2022
30	B.1.2 Moving without polluting the environment	Milestone	Entry into force of legislation introducing an electronic road toll system based on the 'user pays' and 'polluter pays' principles	Legislation entered into force				Q4	2025
31.1	B.1.2.1. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which shall contain the eligibility criteria	N/a	N/a	N/a	Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
31.2	B.1.2.1. Interim step	Target	Number of clean transport vehicles purchased and registered in Lithuania		Number	0	663	Q2	2024
31	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of clean transport vehicles purchased and registered in Lithuania		Number	0	6 625	Q2	2025
32	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of clean transport vehicles purchased and registered in Lithuania		Number	6 625	13 250	Q2	2026
33.1	B.1.2.1. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which contain the eligibility criteria	N/a	N/a	N/a	Q4	2022
33.2	B.1.2.1. Interim step	Milestone	Assembly of electric buses has started	Project financing agreements concluded with selected applicants/successful tenderers	N/a	N/a	N/a	Q2	2025
33	B.1.2. Moving without polluting the environment – B.1.2.1. Support for the purchase of clean vehicles by the public sector and business	Target	Number of electric buses produced (assembled) and retrofitted in Lithuania		Number	0	35	Q2	2026
34.1	B.1.2.2. Interim step	Milestone	The research work (study) about inter-urban mobility system prepared	Analysis completed	N/a	N/a	N/a	Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
34.2	B.1.2.2. Interim step	Milestone	Preparation of amendments to legal acts and their adoption (amendment of the Road Transport Code of the Republic of Lithuania, amendment of the rules for issuing permits for regular passenger transport by road)	Legislation entered into force	N/a	N/a	N/a	Q4	2023
34	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Milestone	Entry into force of the inter-urban mobility system reform	Reform enters into force				Q4	2024
35.1	B.1.2.2. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which shall contain the eligibility criteria	N/a	N/a	N/a	Q4	2022
35.2	B1.2.2. Interim step	Target	Delivery of electric and hydrogen powered public transport vehicles (buses)		Number	0	35	Q2	2024
35	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Target	Delivery of electric and hydrogen powered public transport vehicles (buses)		Number	0	115	Q2	2025
36	B.1.2 Moving without polluting the environment – B.1.2.2. Support for the purchase zero-emission public transport vehicles	Target	Delivery of electric and hydrogen powered public transport vehicles (buses)		Number	115	260	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
37	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Milestone	Entry into operation of an information system for publicly accessible recharging points for electric vehicles	Entry into operation of an information system for publicly accessible recharging points for electric vehicles				Q1	2022
38.1	B.1.2.3. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which contains the eligibility criteria	N/a	N/a	N/a	Q4	2022
38.2	B.1.2.3. Interim step	Target	Entry into operation of a service of publicly accessible recharging points and very high power charging stations for freight and buses		Number	0	788	Q2	2024
38	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of publicly accessible recharging points and very high-power charging stations for freight and buses		Number	0	2 770	Q2	2025
39	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of publicly accessible recharging points and very high-power charging stations for freight and buses		Number	2 770	5540	Q2	2026
40.1	B.1.2.3. Interim step	Target	Entry into operation of a service of private recharging points in households, apartment yards, workplaces		Number	0	3000	Q4	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
40.2	B.1.2.3. Interim step	Target	Entry into operation of a service of private recharging points in households, apartment yards, workplaces		number	3000	13 300	Q2	2024
40	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of private recharging points		Number	0	26 600	Q1	2025
41	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of private recharging points		Number	26 600	53 200	Q1	2026
42.1	B.1.2.3. Interim step	Milestone	Eligibility criteria for project financing prepared	A description of the project financing conditions which shall contain the eligibility criteria	N/a	N/a	N/a	Q2	2024
42	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Target	Entry into operation of a service of publicly accessible compressed biogas and hydrogen stations		Number	0	34	Q2	2026
43	B.1.2 Moving without polluting the environment – B.1.2.3. Installation of vehicle charging/alternative fuel filling infrastructure	Milestone	Adoption of the action plan to integrate electric charging infrastructure network	Adopted action plan on electric charging infrastructure				Q4	2021
44	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector_(biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Milestone	Entry into operation of an IT system of renewable transport fuel accounting units	IT system of accounting units for fuels from renewable sources operational				Q4	2021

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
45.1	B.1.2.4. Interim step	Milestone	Conclusion of a public procurement procedure for the construction of a production facility	Contract signed with the successful bidder	N/a	N/a	N/a	Q3	2023
45	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector_(biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Target	Installed total capacity of new biomethane gas generation facilities, MW		MW	0	27,1	Q4	2025
46.1	B.1.2.4. Interim step	Milestone	Conclusion of a public procurement procedure for the construction of a production facility	Contract signed with the successful bidders	N/a	N/a	N/a	Q4	2023
46	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector_(biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Target	Annual additional production of liquid second generation biofuels		KTOE	0	12,4	Q2	2026
47.1	B.1.2.4. Interim step	Milestone	Conclusion of a public procurement procedure in order to proceed with the production of “green hydrogen”	Contract signed with the successful bidder	N/a	N/a	N/a	Q2	2024
47	B.1.2 Moving without polluting the environment – B.1.2.4. Support to develop RES fuels sector (biomethane gas, second generation liquid biofuels for transport, and green hydrogen)	Target	Total amount of “green hydrogen” produced		m ³	0	1 680 000	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
48	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.1. Update of building renovation packages and standards and creation of a methodology for the development of sustainable cities	Milestone	Entry into force of the following legislative acts: a) the Plan of Implementation of the Long-term Building Renovation Strategy, b) Amendment of Construction Technical Regulation “Design and Certification of the Energy Performance of Buildings”, approved by 2016-11-11 Order No. D1-754 of Minister of Environment c) Guidelines for Sustainable Urban Development approved by Order of the Minister of Environment d) Amendment of Construction Technical Regulation CTR 2.05.07:2005 “Design of Wooden Structures”, approved by 2005-02-10 Order No. D1-79 of Minister of Environment	Legislation entered into force				Q4	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
50.1	B.1.3.2. Interim step	Milestone	Amendment of the Regulations of Environmental Project Management Agency, establishing functions to administrate Multi apartment building renovation (modernization) programme, performed by the Building Energy Efficiency Agency, and establishing Competence center for building renovation	Decision adopted by Minister of Environment	N/a	N/a	N/a	Q4	2021
50.2	B.1.3.2. Interim step	Milestone	Start of the One-Stop Competence Centre for Building Renovation operation	50% of excellence posts of Competence center occupied	N/a	N/a	N/a	Q2	2022
50	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.2. Tools to facilitate building renovation coordination and technical assistance	Milestone	Competence Centre for Building Renovation is established and operational	Legislation entered into force				Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
51.1	B.1.3.2. Interim step	Targets	Digital methodological tool for the planning of green and innovative energy efficiency measures in renovated buildings is operational (for the preparation of investment projects, purchase of typical technical specifications for design and contracting works)		Number	0	1	Q1	2023
51.2	B.1.3.2. Interim step	Targets	Lithuanian Buildings Data Bank is operational		Number	0	1	Q2	2025
51	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.2. Tools to facilitate building renovation coordination and technical assistance	Target	Operationalisation and provision of service of three information systems for design of building renovation, for administration of renovation projects and Lithuanian Buildings Data Bank		Number	0	3	Q3	2025
52.1	B.1.3.3. Interim step	Milestone	Start of project implementation	Project financing agreements concluded with selected applicants/successful tenderers	N/a	N/a	N/a	Q1	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
52	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.3. Promoting the supply of construction products and services that speed up the renovation of buildings	Target	Operational production capacity of modular structures from organic materials		m ² /year	0	750 000	Q4	2025
53	B.1.3 Accelerating renovation of buildings and a sustainable urban environment – B.1.3.4. Support for faster renovation of buildings in line with up-to-date building renovation standards	Target	Area of renovated multi-apartment buildings		m ²	0	300 000	Q2	2025
54	B.1.3 Accelerating renovation of buildings and a sustainable urban environment - B.1.3.4. Support for faster renovation of buildings in line with up-to-date building renovation standards	Target	Area of renovated multi-apartment buildings		m ²	300 000	880 000	Q2	2026
55.1	B.1.4. Interim step	Milestone	Establishment of framework of training and advice for concerned actors	Certificate of entry into operation	N/a	N/a	N/a	Q1	2023
55	B.1.4 Increasing GHG absorption capacity	Target	Rewetted peatland area		ha	0	2 000	Q4	2024
56	B.1.4 Increasing GHG absorption capacity	Target	Rewetted peatland area		ha	2 000	6 000	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
57	B.1.4 Increasing GHG absorption capacity	Milestone	Legislation, regulating restoration of wetlands (peatlands) and their further protection and sustainable use, entered into force	Legislation entered into force				Q3	2022
58.1	B.1.5 Towards a circular economy	Milestone	Action plan for the transition to Circular Economy prepared	Publication of the action plan on the website	N/a	N/a	N/a	Q3	2022
58	B.1.5 Towards a circular economy	Milestone	Entry into force of Action Plan for the transition to Circular Economy	Legislation entered into force				Q1	2023
59.1	C.1.1. Interim step	Milestone	All systems run by a number of State budget institutions migrated to new government cloud infrastructure	An interim report has been prepared, which provides data on the completion of the renewal and restructuring of the information and communication technology infrastructure of 150 of state budget institutions	N/a	N/a	150	Q4	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
59	C.1.1 Transformation of public information technology governance	Milestone	All systems run by the State budget institutions migrated to new hybrid government cloud infrastructure	Completion of a complex renewal and reorganisation of the information and communication technology infrastructure of state budget institutions, and implementation of secure centralised management				Q3	2026
60a	C.1.1a Transformation of public information technology governance – Development of state cybersecurity	Milestone	Adoption of Cybersecurity Development Programme.	Cybersecurity Development Programme adopted				Q3	2023
60b	C.1.1a Transformation of public information technology governance - Development of state cybersecurity	Milestone	Establishment of a national cybersecurity monitoring system.	A national cybersecurity monitoring system established				Q2	2026
60c	C.1.1a Transformation of public information technology governance – Development of state cybersecurity	Milestone	Strengthened capability for cybercrime investigation	The cybersecurity capabilities for crime investigation strengthened by installing software and hardware.				Q2	2026
61.1	C. 1.1. Interim step	Milestone	Training material required for the development of cyber security competencies prepared	Methodological materials and educational tools for the development of cyber security competencies prepared and transferred to the Ministry of National Defence	N/a	N/a	N/a	Q2	2025
61	C.1.1 Transformation of public information technology governance – Development of state cybersecurity	Target	Completion of cybersecurity training		Number	0	300	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
62.1	C.1.1 Interim step	Target	The State Information Technology Services Department provides IT services to budget institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 on a consolidated basis		Percentage	9	53	Q4	2023
62	C.1.1 Transformation of public information technology governance	Target	The State Information Technology Services Department provides IT services to budget institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 on a consolidated basis		Percentage	9%	75%	Q1	2025
63	C.1.1 Transformation of public information technology governance	Target	The State Information Technology Services Department provides IT services to all budget institutions determined in Resolution of the Government of the Republic of Lithuania No. 498 on a consolidated basis		Percentage	75%	100%	Q3	2026
64	C.1.2 Ensuring the effectiveness of data management and open data	Milestone	Entry into force of legislation on efficient data processing.	Legislation entered into force				Q3	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
65.1	C.1.2 Interim step	Target	Developed metadata standard		Number	0	1	Q3	2023
65	C.1.2 Ensuring the effectiveness of data management and open data	Target	Entry into operation of data management model		Number	0	1	Q4	2024
66.1	C.1.2 Interim step	Target	Integration of information resources into the data lake		Number	53	210	Q4	2024
66	C.1.2 Ensuring the effectiveness of data management and open data	Target	Integration of information resources into the data lake		Number	53	376	Q2	2026
67	C.1.2 Ensuring the effectiveness of data management and open data	Target	Entry into operation of data exchange tool		Number	0	1	Q1	2024
68	C.1.3 Customer-oriented services	Milestone	Entry into force of amended regulation on the provision of information to persons with disabilities	Legislation entered into force				Q1	2024
69	C.1.3 Customer-oriented services	Milestone	Publication of call for tender for innovative solutions and tools to ensure better communication opportunities for people with disabilities	Publication of notice for call for tender				Q2	2023
70	C.1.3 Customer-oriented services	Milestone	Entry into operation of a competence centre for open data and digital transformation	Competence centre for open data and digital transformation operational				Q4	2021

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
71.1.	C.1.3.3. Interim step	Milestone	Completed public procurement procedures aimed to develop new innovative solutions and tools to ensure better communication opportunities for people with disabilities	Contracts signed with the successful bidders	N/a	N/a	N/a	Q2	2024
71	C.1.3 Customer-oriented services	Target	Entry into operation of solutions for digital public services to persons with disabilities		Number		2	Q1	2025
72	C.1.3 Customer-oriented services	Target	Satisfactory use of public services by persons with disabilities		%	0	60%	Q1	2026
73.1	C.1.3 Interim step	Milestone	Completed public procurement procedures aimed to digitalise services and upgrade the level of maturity of the services provided	Contracts signed with the successful bidders	N/a	N/a	N/a	Q4	2023
73	C.1.3 Customer-oriented services	Target	Completed projects to digitise services and upgrade the level of maturity of the services provided		Number	0	15	Q2	2026
74	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.1. Development of Lithuanian-language technological resources	Milestone	Delivery of Lithuanian language resources for the development of artificial intelligence and innovative technologies	Publicly available Lithuanian language resources for the development of AI solutions				Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
75	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.1. Development of Lithuanian-language technological resources	Target	Completed projects for the creation of Lithuanian language resources required for the development of AI solutions		Number	0	5	Q2	2026
76	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.2. Digitisation and accessibility of cultural resources	Target	Signed contracts with the owners of the digital and digitised cultural resources for the opening of the resources and made accessible to users		Number	0	12	Q4	2022
77	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.2. Digitisation and accessibility of cultural resources	Target	Completed contracts for opening and making accessible to the users digital cultural resources		Number	0	12	Q2	2026
78	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.2. Digitisation and accessibility of cultural resources	Target	Digital (electronic) resources made available for persons with disabilities		%	15%	20%	Q4	2025
79.1	C.1.4.3. Interim step	Target	Entry into operation of digital learning facilities		Number	0	500	Q3	2023
79	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.3. Production of digital education content and resources	Target	Entry into operation of digital learning facilities		Number	0	1704	Q2	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
80	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.4. Financial instruments for business creation and digital innovation	Milestone	Publication of call for tender and approval of the financing terms for the development and deployment of innovative technological solutions in business	Publication of call for tender				Q3	2022
81	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.4. Financial instruments for business creation and digital innovation	Target	Entry into force of contracts for financial incentives for business creation and digital innovation		Number	0	184	Q3	2024
82	C.1.4 Prerequisites for innovative technological solutions in business and daily life - C.1.4.5. ICT Centre of Excellence	Target	Entry into operation of centre of excellence		Number	0	1	Q4	2025
83	C.1.5 Step towards 5G - C.1.5.1. 5G roadmap	Milestone	Assigned radio frequencies for the deployment of 5G networks	Assigned radio frequencies				Q1	2022
84	C.1.5 Step towards 5G - C.1.5.1. 5G roadmap	Milestone	Entry into force of the amendments to the relevant laws enabling faster installation of the electronic communications infrastructure	Legislation entered into force				Q2	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
85.1	C.1.5.1. Interim step	Target	5G communication services are provided in the five largest cities of the Republic of Lithuania by population		Number	0	5	Q1	2023
85	C.1.5 Step towards 5G - C.1.5.1. 5G roadmap	Target	Entry into operation of 5G services in urban areas and other trunk roads and railway lines of national significance, airports and seaports		%	0	95	Q4	2025
88	C.1.5 Step towards 5G - C.1.5.2. Further development of very high capacity networks	Target	Connect with gigabit speed private and public companies, non-governmental and governmental organisations and municipal institutions (socio-economic drivers)		Number	0	5 000	Q2	2026
89	C.1.5 Step towards 5G - C.1.5.3. Innovation in mobility	Milestone	Designate a competent authority for the administration of transport innovation measures					Q2	2022
90.1	C.1.5.3. Interim step	Milestone	Entry into force of the legal framework to finance mobility innovation	Legal acts entered into force	N/a	N/a	N/a	Q4	2022
90.2	C.1.5.3. Interim step	Milestone	Completed open competition procedures	Signed contracts at least with seven beneficiaries	N/a	N/a	N/a	Q4	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
90	C.1.5 Step towards 5G - C.1.5.3. Innovation in mobility	Target	Entry into operation of digital solutions for mobility innovation		Number	0	7	Q2	2026
91.1	D.1.1.1. Interim step	Milestone	Methodology of the procedure for external evaluation of the quality of activities of educational institutions implementing school education programs presented to social partners and submitted for public consultation for 2 weeks	Publication of the draft methodology on the website	N/a	N/a	N/a	Q1	2022
91	D.1.1. Modern general education – Background to basic competences D.1.1.1: Improving the quality of education	Milestone	Entry into force of the legislation on the methodology of the procedure for external evaluation of the quality of activities of educational institutions implementing school education programs	Legislation entered into force				Q2	2022
92.1	D.1.1.1. Interim step	Milestone	Revised pre-primary, primary, lower secondary and secondary programmes (curriculum) presented to social partners and submitted for public consultation for 2 weeks	Publication of the draft curriculum on the website	N/a	N/a	N/a	Q2	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
92	D.1.1. Modern general education – Background to basic competences D.1.1.1: Improving the quality of education	Milestone	Entry into force of the revised pre-primary, primary, lower secondary and secondary education programmes (curriculum)	Legislation entered into force				Q3	2022
93	D.1.1. Modern general education – Background to basic competences D.1.1.2. Reorganisation of the school network	Milestone	Entry into force of the amendments to the Rules on the Establishment of a network of schools conducting formal education programmes	Legislation entered into force				Q4	2021
94	D.1.1. Modern general education – Background to basic competences D.1.1.2. Reorganisation of the school network	Milestone	Plans for the transformation of the network of general education schools prepared and approved by municipalities in accordance with the newly approved rules for the development of the network of schools implementing formal education programs	Decision of the municipalities approving the plans by municipalities				Q2	2022
95.1	D.1.1.3. Interim step	Milestone	Millennium School Progress Program presented to social partners and submitted for public consultation for 2 weeks	Publication of the draft Programme on the website	N/a	N/a	N/a	Q4	2021

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					Unit of measure	Baseline	Goal	Quarter	Year
95	D.1.1. Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Milestone	Entry into force of the legislation on the Millennium School Progress Program	Legislation entered into force				Q4	2021
96.1	D1.1.3. Interim step	Milestone	Progress Report	Submission to the Commission of a progress report concerning the improvement of the quality activities of schools	N/a	N/a	N/a	Q4	2022
96.2	D1.1.3. Interim step	Milestone	Progress Report	Submission to the Commission of a progress report concerning the improvement of the quality activities of schools	N/a	N/a	N/a	Q4	2023
96	D.1.1 Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Target	Number of schools supported to improve the quality of activities		Number	0	75	Q2	2025
97	D.1.1. Modern general education – Background to basic competences D.1.1.3: Millennium School programme	Target	Number of schools supported to improve the quality of activities		Number	75	150	Q2	2026
98	D.1.1. Modern general education – Background to basic competences D.1.1.4: Strengthening the competences of pedagogical staff	Target	Number of pedagogical staff who have completed qualification development programmes		Number	0	8 020	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
99	D.1.1. Modern general education – Background to basic competences D.1.1.4: Strengthening the competences of pedagogical staff	Milestone	Entry into force of the legislation laying down requirements for the preparation and implementation of National qualification development programmes for pedagogical staff.	Legislation entered into force				Q4	2022
100.1	D.1.1.5. Interim step		Conclusion of the public procurement for upgrading the STEAM centers	Contract signed with successful bidder	N/a	N/a	N/a	Q4	2024
100	D.1.1. Modern general education – Background to basic competences D.1.1.5: Development of the STEAM ecosystem	Target	Number of upgraded STEAM centres		Number	0	10	Q2	2026
101.1	D.1.1.5. Interim step	Milestone	Conclusion of the procurement procedure	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2024
101	D.1.1. Modern general education – Background to basic competences D.1.1.5: Development of the STEAM ecosystem	Target	Number of mobile laboratories		Number	0	40	Q2	2026
102	D.1.1. Modern general education – Background to basic competences D.1.1.6: Digital Education Transformation	Target	Number of teachers who completed the course to improved digital competences		Number	0	2 200	Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
103	D.1.1. Modern general education – Background to basic competences D.1.1.6: Digital Education Transformation	Target	Number of higher education teachers who completed the course to improve the digital competences		Number	0	800	Q2	2024
104	D.1.1.Modern general education – Background to basic competences D.1.1.6: Digital Education Transformation	Target	Number of teachers qualified as an IT teacher and acquired master’s degree in IT		Number	0	500	Q2	2024
105	D.1.1. Modern general education – Background to basic competences D.1.1.7: Improving early childhood education and care	Milestone	Study on the feasibility of developing early childhood education infrastructure in municipalities	Publication of the study on the feasibility of developing early childhood education infrastructure in municipalities				Q2	2022
106	D.1.1. Modern general education – Background to basic competences D.1.1.7: Improving early childhood education and care	Milestone	Entry into force of the legislation on the criteria (guidelines) for pre-school education curriculum	Legislation entered into force				Q3	2023
107.1	D1.2. Interim step	Milestone	The draft Law on Adult Education establishing a coordinated lifelong learning system (LLL) model and setting out the principles for the functioning published for consultation with social partners and stakeholders	The draft law is published on the website	N/a	N/a	N/a	Q1	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
107	D.1.2. Access to the development of competences and the recognition of qualifications for adults	Milestone	Entry into force of the Law on Adult Education establishing a coordinated lifelong learning system (LLL) model and setting out the principles for the functioning	Provision in the legislation indicating the entry into force of the legislation				Q3	2022
108.1	D.1.2. Interim step	Milestone	Completion of the public project launch procedures for the implementation of the one-stop-shop IT system for life long-learning	Contract signed with the LAMA BPO	N/a	N/a	N/a	Q1	2022
108	D.1.2. Access to the development of competences and the recognition of qualifications for adults	Milestone	Entry into service of the one-stop-shop information system for lifelong learning	Entry into service of a one-stop shop lifelong learning (LLL) information system operating on the 'Individual Learning Account' principle				Q1	2023
109.1	D.1.2. Interim step	Target	18-65 year old persons shall complete quality assured training, at least 40 percent of which dedicated to digital skills using a unified LLL framework		Number	0	10 800	Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
109	D.1.2. Access to the development of competences and the recognition of qualifications for adults	Target	18-65 year old persons shall complete quality assured training, at least 40 percent of which dedicated to digital skills using a unified LLL framework		Number	0	21 600	Q2	2026
110	D.1.3. Vocational guidance system to balance supply and demand on the labour market	Milestone	Entry into force of the Government Resolution on the procedures regulating the Vocational Guidance (career guidance) system	Legislation entered into force				Q1	2022
111.1	D.1.3. Interim step	Targer	Number of career specialists providing services in schools		Number	80	200	Q3	2023
111	D.1.3. Vocational guidance system to balance supply and demand on the labour market	Target	Number of career specialists providing services in schools		Number	80	380	Q4	2024
112.1	D.1.4.1 Interim step		The draft legislation on the establishment of the National Platform on Progress in Vocational Education and Training published for consultation with social partners and stakeholders	The draft legislation is published on the website	N/a	N/a	N/a	Q1	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
112	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.1 National Platform for the progress of Vocational Education and Training	Milestone	Entry into force of legislation on the establishment of the National Platform on Progress in Vocational Education and Training	Legislation entered into force				Q2	2022
113.1	D.1.4.1 Interim step	Milestone	Mapping the needs to update or design new training programmes, in consultation with social partners		N/a	N/a	N/a	Q2	2023
113.2	D.1.4.1. Interim step	Target	New/updated vocational training programmes registered to make them available for training providers	The training programmes registered	Number	0	30	Q2	2024
113	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.1 National Platform for the progress of Vocational Education and Training	Target	New/updated vocational training programmes registered to make them available for training providers		Number	0	95	Q2	2026
114.1	D.1.4.1. Interim step	Target	Trainers and/or masters involved in the training of apprentices and trainees		Number	0	200	Q2	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
114	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.1 National Platform for the progress of Vocational Education and Training	Target	Trainers and/or masters involved in the training of apprentices and trainees		Number	0	1000	Q2	2026
115.1	D.1.4.2: Interim step	Milestone	The draft amendment to the law on Vocational Training on Centres of Excellence in Vocational Education and Training published for consultation with social partners and stakeholders	The draft law published on the website	N/a	N/a	N/a	Q2	2022
115	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.2: Assessment of competences	Milestone	Entry into force of the amendment to the law on Vocational Training on Centres of Excellence in Vocational Education and Training	Entry into force of the legislation				Q4	2022
116	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.3: Apprenticeship and work-based learning	Milestone	Entry into force of the legislation establishing an apprenticeship and work-based learning support scheme	Legislation entered into force				Q2	2022
117.1	D.1.4.3. Interim step	Target	Apprenticeships completed		Number	0	1 000	Q2	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
117	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.3: Apprenticeship and work-based learning	Target	Apprenticeships completed		Number	0	3 866	Q2	2026
118.1	D.1.4.4. Interim step	Target	Students who have participated in a national mobility scheme in Sectoral Practical Training Centres and have received a certificate of improved their practical and digital skills (at least 40% of participants shall improve their digital skills)		Number	0	3 000	Q2	2024
118	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.4: Mobility programme	Target	Students who have participated in a national mobility scheme in Sectoral Practical Training Centres and have received a certificate of improved their practical and digital skills (at least 40% of participants shall improve their digital skills)		Number	0	12 394	Q2	2026
119.1	D.1.4.5. Interim step	Target	Pupils enrolled in lower and upper secondary general education schools completed initial VET modules		Number	0	1 500	Q2	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
119	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.5. More opportunities to acquire profession for school pupils	Target	Pupils enrolled in lower and upper secondary general education schools completed initial VET modules		Number	0	4 900	Q2	2026
120.1	D.1.4.5. Interim step	Target	Lower secondary pupils enrolled in experimental vocational training programmes received support		Number	0	1 300	Q2	2024
120	D.1.4. Competences for the green and digital transformation acquired in vocational education and training D.1.4.5. More opportunities to acquire profession for school pupils	Target	Lower secondary pupils enrolled in experimental vocational training programmes received support		Number	0	4 000	Q2	2026
120.2	D.1.4.5. Ex-post monitoring	Target	Lower secondary pupils enrolled in experimental vocational training programmes received support		Number	0	5 050	Q3	2026
121	E.1.1. Quality higher education and strong higher education institutions - E.1.1.1. Improving higher education funding and student admission systems	Milestone	Entry into force of the legal acts setting up a system of contracts with higher education institutions	Entry into force of the legal acts				Q1	2023
122	E.1.1. Quality higher education and strong higher education institutions - E.1.1.1. Improving higher education funding and student admission systems - E.1.1.2. Improving the efficiency of the higher education network by refining the missions of universities and colleges	Milestone	Entry into force of amended Law on Research and Studies, changing the system for funding and enrolment in higher education	Entry into force of legislation				Q1	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
123.1	E.1.1.2. Interim step	Target	Projects of the reorganisation of colleges started		Number	0	5	Q3	2023
123	E.1.1. Quality higher education and strong higher education institutions - E.1.1.2. Improving the efficiency of the higher education network by refining the missions of universities and colleges	Target	Projects completed for the reorganisation of colleges (renewed missions)		Number	0	5	Q4	2025
124	E.1.1. Quality higher education and strong higher education institutions - E.1.1.3. Strengthening the international competitiveness of higher education institutions	Target	Number of internationalisation projects completed by higher education institutions		Number	0	5	Q1	2024
125	E.1.1. Quality higher education and strong higher education institutions - E.1.1.3. Strengthening the international competitiveness of higher education institutions	Target	Number of people who have benefited from support for the integration of foreign students		Number	0	250	Q4	2024
126	E.1.1. Quality higher education and strong higher education institutions - E.1.1.4. Systematic R&D promotion in higher education institutions and research analysis	Milestone	Entry into force of the legal act establishing the science policy implementing agency	Legislation entered into force				Q2	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
127	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the optimisation of the network of existing agencies	Milestone	The entry into force of the resolution of the Government creating the Innovation Agency and transferring innovation promotion functions from other agencies	Legislation entered into force				Q1	2022
128	E.1.2 Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the optimisation of the network of existing agencies	Milestone	Entry into force of the revised legislation on innovative activities	Entry into force of legislation				Q4	2021
129	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.1. Effective implementation of innovation policy through the creation of a single innovation promotion agency and the optimisation of the network of existing agencies	Milestone	Entry into force of the renewed framework of incentives for business to invest in R&D	Legislation entered into force				Q4	2022
130.1	E.1.2.2. E.1.2.4. Interim step	Milestone	Calls for proposals published	Publication of the call	N/a	N/a	N/a	Q3	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
130	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.2. Increasing demand for innovation in Lithuania by exploiting the potential of public procurement - E.1.2.4. Promoting the development of green innovation	Target	Number of innovative projects implemented		Number	0	155	Q1	2026
131.1	E.1.2.3. Interim step	Milestone	Calls of proposals published	Publication of the call	N/a	N/a	N/a	Q1	2023
131	E.1.2. Effective implementation of innovation policy, increased demand for innovation, developed start-up ecosystem and green innovation development - E.1.2.3. Fostering the development of the start-up ecosystem	Target	Number of start-ups that received investment		Number	0	172	Q1	2026
132	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.1. Defining smart specialisation priorities	Milestone	Entry into force of the revised Smart specialisation concept	Legislation entered into force				Q4	2021
133.1	E.1.3.2. Interim steps	Milestone	Completed public procurement procedures	Contracts signed with consortia	N/a	N/a	N/a	Q1	2023
133	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.2. Supporting the implementation of mission-based science and innovation programmes in smart specialisation	Target	Number of centres of excellence in operation		Number	0	2	Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
134.1	E.1.3.2. Interim step	Milestone	Endorsed at least three mission oriented science and innovation programmes under Science, Technology and Innovation Council	Signed protocol by Science, Technology and Innovation Council with a list of at least three mission programmes	N/a	N/a	N/a	Q2	2022
134	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.2. Supporting the implementation of mission-based science and innovation programmes in smart specialisation	Target	R&D projects completed via three mission-based science and innovation programmes		Number	0	21	Q2	2026
135.1	E.1.3.3. Interim step	Milestone	Preparation and adoption of the Horizon Europe acceleration action plan	The Horizon Europe acceleration action plan approved by a ministerial order	N/a	N/a	N/a	Q2	2022
135	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe and other international funding programmes	Target	Projects and advisory services for potential applicants of Horizon Europe programme from higher education institutions and SMEs funded		Number	0	200	Q1	2025
136	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe and other international funding programmes	Target	Projects and advisory services for potential applicants of Horizon Europe programme from higher education and research institutions and SMEs funded		Number	200	477	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
137.1	E.1.3.3. Interim step	Milestone	Developed model for the activities of science and innovation officials	Analytical report with recommendations on model implementation	N/a	N/a	N/a	Q2	2022
137	E.1.3. Joint missions for science and innovation in smart specialisation - E.1.3.3. Encouraging science and business to participate in the EU research and innovation programme Horizon Europe and other international funding programmes	Target	Positions of Scientific Officers and National contact points (NCPs) created		Number	0	30	Q2	2026
138.1	F.1.1.1 Interim step	Milestone	Adoption of the Law on the Registry of Public Employees founding the basis for centralisation of human resource management in the public sector	Adoption of the Law on the Registry of Public Employees founding the basis for centralisation of human resource management in the public sector.	N/a	N/a	N/a	Q4	2022
138.2	F.1.1.1 Interim step	Milestone	Completion of the procurement procedure for the modernized human resources management system in the public sector	Contract signed with the successful bidders	N/a	N/a	N/a	Q4	2023
138	F.1.1. Efficient public sector - F.1.1.1 Modernization of human resources management system in the public sector	Milestone	Modernisation of human resources management system in the public sector	Entry into operation of the modernized human resource management system				Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
139.1	F.1.1.2 Interim step	Milestone	Strategic guidelines for the long-term training and competence development of public sector employees shall be adopted by the Government of Lithuania	Adoption of the legislation	N/a	N/a	N/a	Q4	2023
139	F.1.1. Efficient public sector - F.1.1.2 Establishment of a centralised training system for developing competences in the public sector	Milestone	Strategic guidelines and training modules	Guidelines adopted and training modules developed				Q3	2024
141	F.1.1. Efficient public sector - F.1.1.2 Establishment of a centralized training system for development competences in the public sector	Target	Number of trainings completed on digital, financial, analytical or leadership skills		Number	0	16 000	Q1	2026
142	F.1.2. A fairer and more growth-friendly tax system. - F.1.2.1. The abolition of tax exemptions and special tax regimes that are inefficient, no longer reflect state priorities or do not comply with the Green Deal	Milestone	Delivery of the proposals made on the basis of an in-depth analysis for the withdrawal of tax exemptions and special tax regimes to the Parliament	Registration of draft amendments to tax legislation in the system of legal acts				Q2	2022
143	F.1.2. A fairer and more growth-friendly tax system - F.1.2.1. The abolition of tax exemptions and special tax regimes that are inefficient, no longer reflect state priorities or do not comply with the Green Deal	Milestone	Entry into force of amendments to tax legislation abolishing tax exemptions and special tax regimes	Provisions indicating entry into force of amendments to tax legislation				Q1	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
144	F. 1.2. A fairer and more growth-friendly tax system - F.1.2.2. Sub-measure 2: Further broadening of the tax base to sources that do not hamper economic growth	Milestone	Delivery of the proposals to expand environmental taxes and taxation of other sources less detrimental to economic growth on the basis of an in-depth analysis to the parliament	Registration of draft amendments to tax legislation in the system of legal acts				Q2	2022
145	F. 1.2. A fairer and more growth-friendly tax system - F.1.2.2. Sub-measure 2: Further broadening of the tax base to sources that do not hamper economic growth	Milestone	Entry into force of the amendments to the legislation on excise duties, environmental taxes and property taxes	Provisions in the amending laws indicating the entry into force of changes				Q1	2023
146	F.1.2. A fairer and more growth-friendly tax system - F.1.2.3. An assessment of the effectiveness of the tax and social insurance contributions in preventing poverty and reducing income inequality	Milestone	Delivery of the study on the effectiveness of personal income taxation and social insurance contributions in reducing poverty and income inequality	The study published on the website of the Ministry of Finance				Q2	2022
147	F.1.2. A fairer and more growth-friendly tax system - F.1.2.3. An assessment of the effectiveness of the tax and social insurance contributions in preventing poverty and reducing income inequality	Milestone	Entry into force of amendments to legislation on personal income taxation and social insurance contributions with a view to coming into effect not earlier than 2024	Provisions in the laws indicating entry into force of changes to legislation on personal income taxation and social insurance contributions with the view to take into effect not earlier than 2024				Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
148.1	F.1.3.1. Interim step	Milestone	Approval of the analysis results of possible medium-term budgeting principles and rules which shall be proposed for adoption	Analysis results approved by the management of the Ministry of Finance	N/a	N/a	N/a	Q3	2022
148.2	F.1.3.1. Interim step	Milestone	Entry into force of the amendments to the Law on the Budget Structure related to the revision of the state budget.	Entry into force of the amendments to the Law on the Budget Structure in the system of legal acts	N/a	N/a	N/a	Q3	2023
148	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry into force of the medium-term budgeting methodology, basic costs calculation methodology and amendments to the Law on Budget Structure related to the revision of the state budget.	Provisions indicating entry into force of two methodologies and the Law on the Budget structure				Q2	2024
148a.1	F.1.3.1. Interim step	Milestone	Conclusion of the procurement procedure for the IT tool for medium-term budget planning and baseline expenditure calculation	Contract signed with the successful bidder.	N/a	N/a	N/a	Q3	2023
148a	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry into operation of the Strategic Management Information System's tool automating medium-term budgeting	Entry into operation of the Strategic Management Information System's tool automating medium-term budgeting.				Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
149	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.1. Improvements to the budgetary framework	Milestone	Entry in force of the government resolution endorsing the first detailed medium-term budget project for the period between 1 January 2025 and 31 December 2027	Government resolution endorsing the first detailed medium-term budget project for the period between 1 January 2025 and 31 December 2027				Q3	2024
150.1	F.1.3.2. Interim step	Milestone	Adoption of the concept of comprehensive spending review	Entry into force of the Government decision adopting the concept of comprehensive spending review.	N/a	N/a	N/a	Q3	2022
150	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.2. Spending reviews	Milestone	Completion of the comprehensive budget expenditure review	Delivery of the comprehensive spending review results				Q1	2024
151.1	F.1.3.2. Interim step		Entry into force of the amendment to the Law on the Methodology of Determination of Municipal Budget Revenue which shall improve the structure of municipal revenue	Entry into force of the amendment to the Law on the Methodology of Determination of Municipal Budget Revenue which shall improve the structure of municipal revenue.	N/a	N/a	N/a	Q1	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
151	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.3. Enhancing the structure of municipal revenues	Milestone	Entry into force of amendment to the Law on the Methodology of Determination Municipal Budget Revenue and publication of findings of the systematic comparison of municipal fiscal indicators and the assessment of municipal capacity to raise revenues	Provision in the amending law indicating entry into force of the amendment to the to the Law on the Methodology of Determination Municipal Budget Revenue and publication of findings				Q2	2023
152	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.4. Promoting public-private partnerships	Milestone	Entry into force of the amendments to the Rules on the Preparation and Implementation of Public-Private Partnerships	Provision in the amended Rules on the Preparation and Implementation of Public-Private Partnerships indicating the entry into force of the amendments				Q2	2022
153.1	F.1.3.4. Interim step	Milestone	Completion of the feasibility study on the needs and possibilities to establish the long term strategy of the use of PPP in different sectors of economy, on the basis of assessment of the development targets and needs and available financing sources, and suitability of the PPP mode for various sectors.	Results of the feasibility study approved by the Central project management agency	N/a	N/a	N/a	Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
153	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.4. Promoting public-private partnerships	Milestone	Entry into force of the legislative package establishing an enhanced framework for the use of strategic and long-term public-private partnerships	Provisions indicating the entry into force of amendments to: <ul style="list-style-type: none"> 1) the Law on Investment, 2) the Law on Concessions, 3) the Law on State and Municipal Assets and Their Management, 4) the Rules on the Preparation and Implementation of Public-Private Partnerships 				Q4	2023
154.1	F.1.3.5. Interim step	Milestone	Government approval of the consolidation plan	Government approval of the consolidation plan	N/a	N/a	N/a	Q4	2022
154	F.1.3. Long-term sustainability and transparency of the national budget - F.1.3.5. Consolidation of the national development institutions	Milestone	Entry into force of the government resolution eliminating the status of national development institution for three institutions and leaving it for one institution	Government resolution eliminating the status of national development institutions for three institutions and leaving it for one institution				Q4	2023
155	F.1.4. Improving tax compliance - F.1.4.1. More transparency in the trade in used vehicles	Milestone	State Tax Inspectorate and Customs obtain data on vehicle owners from the vehicle owners' accounting system	State Tax Inspectorate and Customs have access to data on vehicle owners from the vehicle owners' accounting system				Q2	2021

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
156.1	F.1.4.2. Interim step	Milestone	Draft amendments to the Law on the Tax Administration governing the online platform operators' duty to collect and report to the tax authorities data on transactions carried out on online platforms submitted to the parliament	Registration of draft amendments to the Law on the Tax Administration in the system of legal acts.	N/a	N/a	N/a	Q3	2022
156	F.1.4. Improving tax compliance - F.1.4.2. Fair taxation of online economic activities	Milestone	Entry into force of the legal requirement for online platform operators to collect and report to the tax authorities data on transactions carried out on online platforms	Provision in the law indicating the entry into force of legal obligation for platform operators to provide information to the State Tax Inspectorate				Q1	2023
157	F.1.4. Improving tax compliance - F.1.4.2. Fair taxation of online economic activities	Milestone	The State Tax Inspectorate receives detailed data on transactions executed on online platforms	State Tax Inspectorate receives detailed data on transactions executed on online platforms				Q1	2024
158	F.1.4. Improving tax compliance - F.1.4.3. Limiting the use of cash	Milestone	Entry into force of legislation limiting cash payments in risky economic sectors and/or individual types of transactions	Provision in the law indicating the entry into force of legislative provisions introducing restrictions on cash payments in risky economic sectors and/or for individual types of payments				Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
159.1	F.1.4.4. Interim step	Milestone	Finalised selection of participants in the project for providing pupils with electronic pupil's cards with an integrated payment function	Project selection completed and contracts with participating municipalities and the Ministry of Education, Science and Sport (if selected) signed	N/a	N/a	N/a	Q1	2023
159	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Target	Number of pupils from the first to twelfth grade who received an electronic pupil's card with payment function.		Number	12 900	90 000	Q3	2024
160.1	F.1.4.4. Interim step	Milestone	Finalised selection of participants in the project for establishing or upgrading non-cash payment infrastructure in schools	Project selection completed and contracts with participating municipalities and the Ministry of Education, Science and Sport (if selected) signed.	N/a	N/a	N/a	Q1	2023
160	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Target	Number of schools (primary, secondary, progymnasiums, gymnasiums) with newly established or upgraded non-cash payment infrastructure		Number	40	240	Q3	2024
161.1	F.1.4.4. Interim step	Milestone	Conclusion of a procurement procedure for the preparation of the information campaign	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
161.2	F.1.4.4 Interim step	Milestone	Conclusion of a procurement procedure for the preparation of the methodological material	Contract signed with the successful bidder	N/a	N/a	N/a	Q3	2024
161	F.1.4. Improving tax compliance - F.1.4.4. Financially literate future taxpayers	Milestone	Delivery of educational tools and methodological materials for formal and/or non-formal education to develop of tax literacy for children and young people to the Ministry of Education, Science and Sport and delivery of information campaign to raise awareness about the tax system and services provided by the State Tax Inspectorate	Educational tools and methodological materials transferred to the Ministry of Education, Science and Sport for integration into formal and/or non-formal education. Awareness campaign carried out.				Q2	2026
162.1	F.1.4.5. Interim step	Milestone	Entry into operation of digital tool to allow real time employment status verification	Digital tool to identify workers on construction sites is in place and operational	N/a	N/a	N/a	Q4	2022
162	F.1.4. Improving tax compliance - F.1.4.5. More transparency in the construction sector	Milestone	Entry into operation of digital tools to allow real-time registration of persons working in the construction sector and the identification of those who work illegally on construction sites	Digital tools are in place and operational				Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
163	F.1.4. Improving tax compliance - F.1.4.5. More transparency in the construction sector	Target	The proportion of electronically identifiable workers on construction sites as a proportion of the total number of workers		% (Percentage)	0	80	Q4	2025
164.1	F.1.5. Tools available to business to manage insolvency risk	Milestone	Entry into operation of one digital tool (insolvency portal) developed for and contributing to corporate insolvency risk management	Entry into operation of one digital tool available to users (insolvency portal).	N/a	N/a	N/a	Q4	2022
164.2	F.1.5. Interim step	Milestone	Adoption of the amendments to the Law on Assets Valuation enabling creation of the digital tools for and contributing to corporate insolvency risk management.	Adoption of the amendments to the legislation.	N/a	N/a	N/a	Q2	2023
164	F.1.5. Tools available to business to manage insolvency risk	Milestone	Entry into operation of four digital tools developed for and contributing to corporate insolvency risk management	Entry into operation of four digital tools available to users				Q4	2025
165.1	F.1.6.1. Monitoring indicator	Milestone	Conclusion of a procurement procedure for the development of the analytical solutions to determine taxpayers' risks	Contract signed with the successful bidder.	N/a	N/a	N/a	Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
165.2	F.1.6.1. Monitoring indicator	Milestone	Software tools for structuring publicly available information have been developed	Publicly available information about taxpayers integrated into the State Tax Inspectorates' information infrastructure	N/a	N/a	N/a	Q3	2025
165	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.1. Introduction of new data analytics tools in the State Tax Inspectorate	Milestone	Entry into operation of solutions to analytical challenges in the tax administration to reduce the VAT gap by using advanced analytics techniques and raising awareness among taxpayers	Delivery of the risk profile data and corresponding sanctions to taxpayers				Q2	2026
166	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.1. Introduction of new data analytics tools in the State Tax Inspectorate	Target	Risk criteria embedded in taxpayers' risk profile		Number	0	25	Q2	2026
167.1	F.1.6.2. Interim step	Milestone	Methodology/recommendations on how to create metadata base (enterprise architecture-general, application portfolio management, governance, strategy digital transformation, enterprise control procedures on data quality) for other state institutions prepared	Methodology/recommendations on how to create metadata base for other state institutions prepared	N/a	N/a	N/a	Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
167.2	F.1.6.2. Interim step	Milestone	Conclusion of a procurement procedure for the development of the metadata base of the State Tax Inspectorate	Contract signed with the successful bidder	N/a	N/a	N/a	Q1	2025
167	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.2. Improving in data quality of the State Tax Inspectorate and of other institutions	Milestone	Entry into operation of the integrated metadata database of the State Tax Inspectorate and submission of methodology/recommendations to other state financial institutions	Entry into operation of a single integrated metadata database of the State Tax Inspectorate				Q2	2026
168	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.3. Robotisation of business processes at the State Tax Inspectorate	Milestone	Completion of automation of two business processes carried out by the State Tax Inspectorate	Entry into operation of the robotic process automation software				Q1	2022
169.1	F.1.6.4. Interim step	Milestone	Conclusion of a procurement procedure for the pilot project promoter	Contract signed with the successful bidder	N/a	N/a	N/a	Q2	2023
169	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.4. Digitalisation of the tax stamps	Milestone	Completion of the pilot project on the replacement of physical tax stamps for alcoholic beverages with digital solutions	Delivery of the report on the results of the pilot project				Q1	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
170.1	F.1.6.5. Interim step	Milestone	Conclusion of a procurement procedure for the development and implementation of data analysis methods	Contracts signed with the successful bidder for the development and implementation of data analysis methods	N/a	N/a	N/a	Q2	2023
170.2	F.1.6.5. Interim step	Target	Data analysis methods are implemented		Number	0	2	Q4	2024
170	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.5. New data analysis tools and upgrading Customs' IT systems	Milestone	Entry into operation of five new data analytic methods for the processing of data from existing and five new data sources	Entry into operation of new data analytics techniques capturing also data from new sources				Q4	2025
171.1	F.1.6.5. Interim step	Milestone	Conclusion of a procurement procedure for the project development services	Contract signed with the successful bidder for the project development services	N/a	N/a	N/a	Q4	2022
171.2	F.1.6.5. Interim step	Milestone	Preparation for the connection for the project's external users	Publication of a technical specification and conditions for project's external users to prepare for connection via interface	N/a	N/a	N/a	Q4	2024
171	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.5. New data analysis tools and upgrading Customs' IT systems	Target	Interfaces established with the information systems of external authorities managing data, vehicle and goods and traffic management systems		Number	0	6	Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
172.1	F.1.6. Interim step	Milestone	Conclusion of a procurement procedure for the training of persons of State Tax Inspectorate	Contract signed with the successful bidder	N/a	N/a	N/a	Q2	2022
172.2	F.1.6.6. Interim step	Milestone	Conclusion of a procurement procedure for the development of digital customs training tools.	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2022
172	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.6. Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs	Milestone	Entry into operation of tools to effectively manage the competences of the State Tax Inspectorate and Customs staff as well as Customs clients needed for an efficient tax and customs administration	Entry into operation of tools for training purposes at the State Tax Inspectorate and Customs department				Q4	2024
173	F.1.6. Smart tax administration to reduce the VAT gap faster - F.1.6.6. Improvement of staff competences of the State Tax Inspectorate and the Lithuanian Customs	Target	Persons trained at the Lithuanian Customs and the State Tax Inspectorate		Number	0	1050	Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
174.1	F.1.6.6. Interim step	Milestone	Entry into force amendments to the Law on Tax Administration regarding an obligation for businesses to provide digital data from means of payment to the tax administrator (cash register logs)	Entry into force amendments to the Law on Tax Administration regarding an obligation for businesses to provide digital data from means of payment to the tax administrator (cash register logs).	N/a	N/a	N/a	Q1	2023
174	F.1.7. Development of an electronic document ecosystem	Milestone	Entry into force of a set of legislative acts on the processing of electronic settlement documents and their fiscal data (cash register logs, e-receipts, international electronic consignment notes)	Provisions indicating entry into force in: 1. The Law on Tax Administration; 2. The Orders of the Head of the State Tax Inspectorate on (i) the Adoption of the Rules for the Use of Cash Registers and Point-to-point Computer Network Terminals and (ii) Technical Requirements for Cash Registers, Vending Machines and Taximeter Printers. 3. The Order of the Head of the State Tax Inspectorate on the Adoption of the Rules on the Submission of Data on Bills of Lading and Other Freight Transport Documents to the State Tax Inspectorate.				Q4	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
175.1	F.1.7.1. Interim step	Milestone	The end of public procurement tender of technological solutions to enable the practical use of e-receipts in business processes	Contract signed with the successful bidder	N/a	N/a	N/a	Q4	2023
175	F.1.7. Development of an electronic document ecosystem - F.1.7.1. Sub-measure 1. Creation of a solution to enable e-receipts	Milestone	Entry into operation of technological solutions to enable the practical use of e-receipts in business processes	Entry into operation of the new e-service				Q4	2024
176.1	F.1.7.2. Interim step	Milestone	The end of public procurement tender of technological solutions to enable the practical use of international e-consignments in business processes	Contract signed with the successful bidder.	N/a	N/a	N/a	Q3	2023
176	F.1.7. Development of an electronic document ecosystem - F.1.7.2. Sub-measure 2. Creation of a solution to enable international e-consignments	Milestone	Entry into operation of technological solutions to enable the practical use of international e-consignments in business processes	Entry into operation of the new e-service				Q3	2025
177	F.1.8. A single window to pay fines	Milestone	Adoption of amendments to legal acts allowing the State Tax Inspectorate to administer majority of fines and economic sanctions	Provisions in the amending laws indicating adoption of legislation transferring to the State Tax Inspectorate the administration of majority of fines and economic sanctions imposed by the State				Q2	2023

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
178.1	F.1.8. Interim step	Milestone	The end of public procurement tender for development of functionalities allowing administration of fines by the State Tax Inspectorate	Contract signed with the successful bidder.	N/a	N/a	N/a	Q1	2025
178	F.1.8. A single window to pay fines	Target	Fines and economic sanctions imposed by 37 authorities are administered by a single tax authority – the State Tax Inspectorate		Number	0	37	Q2	2026
179	F.1.9. Repository system for Audit and Controls	Milestone	Repository system for Audit and Controls: information for monitoring implementation of RRF	Audit report confirming repository system functionalities				Q2	2022
180.1	G.1.1.1. Interim step	Milestone	Specifications of the study on adequacy of the minimum income scheme	Specifications for public procurement of the study prepared by the ministry of social security and labour	N/a	N/a	N/a	Q1	2022
180	G.1.1. Guaranteed minimum income protection - G.1.1.1. Study on the minimum income scheme and related changes to the legislation	Milestone	Finalisation of a study on adequacy of the minimum income scheme	Final report issued				Q4	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
181	G.1.1. Guaranteed minimum income protection - G.1.1.1. Study on the minimum income scheme and related changes to the legislation	Milestone	Entry into force of amendments to the relevant laws regulating minimum income protection	Provision in the legislation indicating the entry into force (Law on cash social assistance, Law on the Determination of Reference Indicators of Social Security Benefits and the Basic Amount of Penalties, and Law on Social Insurance for Sickness and Maternity)				Q1	2024
182	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the legislation introducing an additional benefit for disabled and elderly single persons	Legislation entered into force				Q3	2021
183.1	G.1.1.2. Interim step	Milestone	Proposals for amendments to the Law on Unemployment Social Insurance presented to social partners and submitted for public consultation	Proposals for amendments to the Law on Unemployment Social Insurance concerning the inclusion of remaining groups of self-employed in the unemployment social security scheme and setting adequate unemployment insurance contribution rates published on the Government website for public consultations	N/a	N/a	N/a	Q2	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
183.2	G.1.1.2. Interim step	Milestone	Proposals for amendments to the Law on Unemployment Social Insurance presented to social partners and submitted for public consultation	Proposals for amendments to the Law on Unemployment Social Insurance concerning reducing the length of minimum required contributions to the social security insurance published on the Government website for public consultations	N/a	N/a	N/a	Q4	2022
183	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the amendment to the Law on Unemployment Social Insurance increasing the coverage of the unemployment social security system	Provision in the amending Law on Unemployment Social Insurance indicating entry into force				Q1	2023
184	G.1.1. Guaranteed minimum income protection - G.1.1.2. Additional measures to increase adequacy and sustainability of social benefits	Milestone	Entry into force of the legislation on changes to the pension indexation mechanism	Legislation entered into force				Q4	2022
185	G.1.1. Guaranteed minimum income protection – G.1.1.3. Accreditation of social care	Milestone	Entry into force of the legislation on requirements for the provision of accredited social care	Legislation entered into force				Q1	2022
186	G.1.2. Customer-oriented employment support – G.1.2.1. Optimization and improvement of employment service operational processes, ensuring systematic customer orientation	Milestone	Entry into force of the legislation regulating operational processes of the Employment Service	Legislation entered into force				Q2	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
187.1	G.1.2.1. Interim step	Milestone	Completion of procurement procedure to develop digital employment platform	Contract signed with successful bidder	N/a	N/a	N/a	Q3	2023
187.2	G.1.2.1. Interim step	Milestone	Development of digital employment platform	Completion of the pilot version of the digital platform	N/a	N/a	N/a	Q4	2024
187	G.1.2. Customer-oriented employment support – G.1.2.1. Optimization and improvement of employment service operational processes, ensuring systematic customer orientation	Target	Completion of the digital transformation of the Employment Service		%	30	90	Q4	2025
188	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Milestone	Entry into force of the legislation governing the employment support scheme for the implementation of pilot measures (Promoting entrepreneurship and support for learning that provides high value-added qualifications and competences, with a focus on digital and green transition)	Legislation entered into force				Q2	2022
189.1	G.1.2.2. Interim step	Target	Completion of the pilot project to promote entrepreneurship		Number of participants supported	0	500	Q4	2024

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
189	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Target	Completion of the pilot project to promote entrepreneurship		Number of participants supported	0	1325	Q2	2026
190.1	G.1.2.2. Interim step	Target	Completion of the pilot project to support training for acquisition of qualifications and/or competences		Number of participants supported	0	7381	Q4	2023
190	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Target	Completion of the pilot project to support training for acquisition of qualifications and/or competences		Number of participants supported	0	14 985	Q2	2025
191	G.1.2. Customer-oriented employment support – G.1.2.2. Increasing the scope and diversity of employment support measures, contributing to the goals of digital and green transformation and promoting the circular economy	Target	Completion of the pilot project to support training for acquisition of qualifications and/or competences		Number of participants supported	14 985	19 350	Q2	2026
195	H.1.1 Accelerating renovation of buildings -H.1.1.1. Update and testing in practice of building renovation packages and standards	Target	Area of demonstration buildings renovated aiming to reduce on average at least of 30% of primary energy consumption, as defined in Commission Recommendation (EU) 2019/786 on building renovation		m ²	0	16 500	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
196	H.1.1 Accelerating renovation of buildings H.1.1.2. Support for faster renovation of buildings (scaled-up)	Target	Area of renovated multi-apartment buildings		m2	0	306 000	Q2	2026
197	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of a non-self-propelled barge	Non-self-propelled barge purchased and delivered				Q4	2024
198	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of a 100% electric crane	Electric crane purchased and delivered to the port of Kaunas Marvele				Q4	2024
199	H.1.2. Promote the purchase of zero-emission inland waterway transport vehicles	Milestone	Purchase and delivery of an electric vessel	Electric vessel purchased and delivered				Q4	2025
200	H.1.3. Increasing the generation capacity from RES H.1.3.1. Improving the investment environment for RES developers and preparation of Lithuanian energy system modelling study	Milestone	Modelling study for the Lithuanian energy system	Completion of the study by the relevant authorities				Q2	2026
201	H.1.3. Increasing the generation capacity from RES H.1.3.1. Improving the investment environment for RES developers and preparation of Lithuanian energy system modelling study	Milestone	Entry into force of legislation to improve the investment environment for RES developers	Legislation entered into force				Q3	2022
202	H.1.3. Increasing the generation capacity from RES H.1.3.2. Support for the construction of onshore RES plants (solar and wind power)	Target	Creation of new electricity generation capacity from renewable sources (MW)		MW	0	120	Q1	2025

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
203	H.1.3. Increasing the generation capacity from RES H.1.3.2. Support for the construction of onshore RES plants (solar and wind power)	Target	Creation of new electricity generation capacity from renewable sources (MW)		MW	120	225	Q2	2026

Loan Support

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
58a	B.3.1 Development of Green Financial Products	Milestone	Approval of the Green Finance Action Plan	Entry into force of the Order of the Minister of Finance				Q2	2023
58b	B.3.1 Development of Green Financial Products	Milestone	Establishment and entry into operation of the Green Finance Competence and Knowledge Centre	Green Finance Competence and Knowledge Centre has entered into operation				Q4	2023
137a	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Guidelines for Defence and Security Industrial Development 2023-2027	Entry into force of Guidelines for Defence and Security Industrial Development 2023-2027				Q2	2023
137b	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Funding Agreement (or an amendment to an existing Fund of Funds Agreement)	Entry into force of the Funding Agreement (or an amendment to an existing Fund of Funds Agreement)				Q4	2024
137c	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Publication of call for applications by INVEGA	Publication of call				Q1	2025
137d	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Target	Legal agreements signed with final beneficiaries		%	0%	20%	Q3	2025
137e	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Target	Legal agreements signed with final beneficiaries		%	20%	100%	Q2	2026

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
137f	E.3.1. Loans to enterprises to develop green and high value-added technologies for industrial development	Milestone	Completion of the RRF investment	Certificate or other equivalent proof of transfer				Q2	2026
180a	F.3.1. Improving centralized public procurement	Milestone	Adopting a plan for centralization of public purchasing of health institutions and agencies	A plan for centralization of public purchasing of health institutions and agencies prepared and adopted by the Minister of Health				Q2	2023
180b	F.3.1. Improving centralized public procurement	Target	Extension of the catalogue of the Central Purchasing Organisation (CPO LT)		Number	83	105	Q4	2025
180c	F.3.2. Capitalisation and financial resilience of the National Promotional Institution	Target	Capital transfer from the Lithuanian Government to INVEGA		EUR	0	150 000 000	Q2	2024
180d	F.3.2. Capitalisation and financial resilience of the National Promotional Institution	Milestone	Investment policy for INVEGA	Adoption of an investment policy				Q1	2025
192	G.3.1. Improving the quality of social and employment services - G.3.1.1. Increasing the integration of employment, social and other services	Milestone	Amendments to the legislation on personalised services provided by the Employment Service and municipalities for unemployed persons and persons registered as persons getting ready for the labour market who are facing	Provisions indicating entry into force of amendments to the legislation				Q3	2022

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
			challenges to take up work						
193	G.3.1. Improving the quality of social and employment services - Increasing the integration of employment, social and other services	Target	Approval of employment-promoting programmes by municipalities		Percentage	0	80	Q4	2025
194	G.3.1. Improving the quality of social and employment services - G.3.1.2. Strengthening the competences of social workers	Milestone	Establishment of a centre for improving the professional competences of employees in the field of social services	A centre for improving the professional competences of employees in the field of social services established				Q4	2022
204	H.3.1. Investment support for RES plants (solar and wind onshore)	Milestone	Funding Agreement (or an amendment to an existing Fund of Funds Agreement)	Entry into force of the Funding Agreement (or an amendment to an existing Fund of Funds Agreement)				Q4	2023
205	H.3.1. Investment support for RES plants (solar and wind onshore)	Milestone	Publication of call for applications by National Promotional Institution	Publication of call				Q3	2024
206	H.3.1. Investment support for RES plants (solar and wind onshore)	Target	Legal agreements signed with final beneficiaries		%	0%	20%	Q2	2025
207	H.3.1. Investment support for RES plants (solar and wind onshore)	Target	Legal agreements signed with final beneficiaries		%	20%	100%	Q2	2026
207.1	H.3.1 Ex-post monitoring	Target	Submission to the Commission on a semi-annual basis	Information submitted				Q3	2026 (and semi-

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target/ Monitoring	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion	
					Unit of measure	Baseline	Goal	Quarter	Year
			(until the full implementation of projects under the Facility) of the information delivered to the responsible authority under the reporting requirement specified in footnote 28 of the CID annex.					annually thereafter)	
208	H.3.1. Investment support for RES plants (solar and wind onshore)	Milestone	Completion of the RRF investment transfers for the Facility	Certificate or other equivalent proof of transfer				Q2	2026