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DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VIII

financial year 2022

Expenditure related to the external action
of the European Union

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Budget

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DRAFT GENERAL BUDGET
of the European Union
for the financial year 2022

Working Document
Part VIII

**Draft General Budget
of the European Union
for the Financial Year 2022**

Working Document Part VIII

Expenditure related to the external action of the European Union

The 2022 Draft Budget is accompanied by thirteen ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which are presenting the 2021-2027 programmes and their performance framework, and provide details on the resources dedicated to each spending Programme for the period 2014-2020.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2019 – 2022 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2022 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2021, information on assigned revenue (implementation in 2020 and estimation for 2022), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2020, pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities

Working Document XII presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: EU Trust funds

Working Document XII presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

Part XIII: Payment schedules

Working Document XIII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

TABLE OF CONTENT

1	INTRODUCTION	4
2	ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION.....	5
2.1	HUMAN RESOURCES OF THE EEAS AND IN UNION DELEGATIONS – THE CURRENT PICTURE	5
2.1.1	<i>EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2020, broken down by function group.</i>	<i>5</i>
2.1.2	<i>EEAS External personnel occupied as of 01/04/2021, broken down by country, function group and gender.</i>	<i>18</i>
2.1.3	<i>EEAS establishment plan posts occupied as of 31/12/2020, by origin of the jobholder (Member States and EEAS).</i>	<i>20</i>
2.1.4	<i>EEAS external personnel at Headquarters in place as of 01/04/2020, broken down by category (contract agents, seconded national experts, agency staff).....</i>	<i>21</i>
2.1.5	<i>External personnel in EU delegations in place as of 01/04/2021 by category and delegation</i>	<i>22</i>
2.2	EEAS ADMINISTRATIVE EXPENDITURE – IMPLEMENTATION IN 2020.....	28
2.2.1	<i>EEAS administrative expenditure at Headquarters by type of expenditure</i>	<i>28</i>
2.2.2	<i>EEAS administrative expenditure per delegation and by type of expenditure</i>	<i>28</i>
2.3	DRAFT BUDGET 2022 REQUEST - EXTERNAL ACTION ADMINISTRATIVE RESOURCES (INCLUDING ADMINISTRATIVE EXPENDITURE)	32
2.3.1	<i>Consolidated view on the external action administrative resources.....</i>	<i>33</i>
2.3.2	<i>Draft Budget 2022 – EEAS administrative budget request.....</i>	<i>34</i>
2.3.3	<i>Requested evolution in establishment plan posts at Headquarters and in Delegations</i>	<i>34</i>
2.3.4	<i>Draft Budget 2022 – Commission administrative budget for external action request.....</i>	<i>36</i>
3	OPERATIONAL EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION.....	37
3.1	OPERATIONAL EXPENDITURE IN 2020 FOR MFF HEADING 4 – GLOBAL EUROPE.....	37
3.1.1	<i>Commitments in 2020 for MFF Heading 4 – Global Europe</i>	<i>37</i>
3.1.2	<i>Payments in 2020 for MFF Heading 4 – Global Europe</i>	<i>41</i>
3.2	OPERATIONAL APPROPRIATIONS REQUESTED FOR 2022 FOR MFF HEADING 6 – NEIGHBOURHOOD AND THE WORLD	45
3.3	COMMON FOREIGN AND SECURITY POLICY (CFSP) 2020-2022	46
4	GLOSSARY	48

1 INTRODUCTION

The Working Document Part VIII on the expenditure related to the external action of the European Union is a legal requirement under article 41(10) and (11) of the Financial Regulation¹. Its purpose is to present:

- all administrative and operational expenditure relating to the external actions of the Union, including Common Foreign and Security Policy (CFSP) and common security and defence policy tasks, and financed from the EU budget;
- the EEAS' overall administrative expenditure for the preceding year, broken down into expenditure per Union delegation and expenditure for the central administration of the EEAS, together with operational expenditure, broken down by geographic area (regions, countries), thematic areas, Union delegations and missions.

The document is split into two sections:

- The first covers administrative expenditure relating to the external actions of the Union. It presents the current (2021) picture of human resources of the EEAS including the Union delegations, EEAS implementation in 2020 and Draft Budget proposals for 2022.
- The second section presents operational expenditure in 2020, the Budget 2021 and Draft Budget for 2022. For 2020 this concerns MFF Heading 4 – Global Europe and - from 2021 - the new 2021-2027 MFF Heading 6 - Neighbourhood and the World, including specific details for the planning and implementation of Common Foreign and Security Policy (CFSP) civilian missions financed by the EU Budget.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council, OJ L 193, 30.7.2018, p.1.

2 ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION

2.1 Human resources of the EEAS and in Union delegations – the current picture

2.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2020, broken down by function group.

The table below provides for the current picture of establishment plan posts occupied at EEAS by function group and grade.

EEAS Establishment Plan Posts occupied as of 31/12/2020

Permanent & temporary posts (split by function group and grades)

F.G. \ Grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	4	24	120	114	225	55	73	119	69	158	34	17					1.012
AST						14	16	63	67	75	79	103	113	45	5		580
AST/SC														13	30	12	55
Total	4	24	120	114	225	69	89	182	136	233	113	120	113	58	35	12	1.647

The table below shows the evolution of the occupation of posts. The vacancy rate of the EEAS establishment plan posts as of 31/12/2010 was 3,1 % and as of 01/04/2021 was 4,1 %.

EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

(Permanent and temporary posts)

		Vacant posts	Authorised posts	Occupied posts	Vacant posts (%)
2011	01-01-2011	188	1.643	1.455	11,4%
	01-04-2011	201	1.643	1.442	12,2%
	01-07-2011	192	1.643	1.451	11,7%
	31-12-2011	130	1.643	1.513	7,9%
2012	01-01-2012	147	1.670	1.523	8,8%
	01-04-2012	149	1.670	1.521	8,9%
	01-07-2012	147	1.670	1.523	8,8%
	31-12-2012	121	1.670	1.549	7,2%
2013	01-01-2013	129	1.670	1.541	7,7%
	01-04-2013	122	1.670	1.548	7,3%
	01-07-2013	101	1.670	1.569	6,0%
	31-12-2013	89	1.670	1.581	5,3%
2014	01-01-2014	82	1.661	1.579	4,9%
	01-04-2014	70	1.661	1.591	4,2%
	01-07-2014	57	1.661	1.604	3,4%
	31-12-2014	50	1.661	1.611	3,0%
2015	01-01-2015	42	1.645	1.603	2,6%
	01-04-2015	50	1.645	1.595	3,0%
	01-07-2015	51	1.645	1.594	3,1%
	31-12-2015	62	1.645	1.583	3,8%
2016	01-01-2016	42	1.628	1.586	2,6%
	01-04-2016	33	1.628	1.595	2,0%
	01-07-2016	26	1.628	1.602	1,6%
	31-12-2016	19	1.628	1.609	1,2%
2017	01-01-2017	22	1.611	1.589	1,4%
	01-04-2017	25	1.611	1.586	1,6%
	01-07-2017	26	1.611	1.585	1,6%
	31-12-2017	46	1.611	1.565	2,9%
2018	01-01-2018	29	1.595	1.566	1,8%
	01-04-2018	20	1.595	1.575	1,3%
	01-07-2018	17	1.595	1.578	1,1%
	31-12-2018	20	1.595	1.575	1,3%
2019	01-01-2019	42	1.634	1.592	2,6%
	01-04-2019	63	1.634	1.571	3,9%
	01-07-2019	65	1.634	1.569	4,0%
	31-12-2019	49	1.634	1.585	3,0%
2020	01-01-2020	97	1.699	1.602	5,7%
	01-04-2020	85	1.699	1.614	5,0%
	01-07-2020	80	1.699	1.619	4,7%
	31-12-2020	52	1.699	1.647	3,1%
2021	01-01-2021	74	1.742	1.668	4,2%
	01-04-2021	72	1.742	1.670	4,1%

The detailed tables reproduced in the following pages show the EEAS establishment plan posts occupied as of 31/12/2020 in the Union's delegations by function group and grade.

EEAS Establishment Plan Posts occupied as of 31/12/2020

Permanent & temporary posts

Site	Function group			Total
	AD	AST	AST/SC	
At Headquarters	AD	AST	AST/SC	Total
	600	394	54	1.048
In Delegations	AD	AST	AST/SC	Total
DEL. Afghanistan	3	2		5
DEL. Albania	2	2		4
DEL. Algeria	3	2		5
DEL. Angola	2	1		3
DEL. Argentina	2	2		4
DEL. Armenia	3	1		4
DEL. African Union	7	1		8
DEL. Australia	2	1		3
DEL. Azerbaijan	3	1		4
DEL. Bangladesh	2	1		3
DEL. Barbados	2	1		3
DEL. Belarus	3	1		4
DEL. Benin	2	1		3
DEL. Bolivia	2	1		3
DEL. Bosnia and Herzegovina	3	2		5
DEL. Botswana	2	1		3
DEL. Brazil	5	2		7
DEL. Burkina Faso	2	2		4
DEL. Burma/Myanmar	3	1		4
DEL. Burundi	2	2		4
DEL. Cabo Verde	2	1		3
DEL. Cambodia	2	1		3
DEL. Cameroon	1	1		2
DEL. Canada	3	2		5
DEL. Central African Republic	1	1		2
DEL. Chad	1	1		2
DEL. Chile	2	1		3
DEL. China	7	2		9
DEL. CoE	2	1		3
DEL. Colombia	2	2		4
DEL. Congo	2	2		4
DEL. Congo, Democratic Rep.	3	1		4
DEL. Costa Rica	2			2
DEL. Cuba	2	1		3
DEL. Djibouti	2	1		3
DEL. Dominican Republic	2	1		3
DEL. Ecuador	2			2
DEL. Egypt	5	1		6
DEL. El Salvador	1	1		2
DEL. Eritrea	2	1		3
DEL. Eswatini	2			2
DEL. Ethiopia	3	2		5
DEL. Fiji	4	2		6

In Delegations	AD	AST	AST/SC	Total
DEL. Gabon	2	1		3
DEL. Gambia	1	1		2
DEL. Georgia	4	2		6
DEL. Ghana	2	1		3
DEL. Guatemala	2			2
DEL. Guinea	2			2
DEL. Guinea-Bissau	2	1		3
DEL. Guyana	2	2		4
DEL. Haiti	2	1		3
DEL. Holy See/UN	2			2
DEL. Honduras	2	1		3
DEL. Hong Kong	2	2		4
DEL. Iceland	2	1		3
DEL. India	5	2		7
DEL. Indonesia	5	2		7
DEL. Iraq	5	2		7
DEL. Israel	3	2		5
DEL. Ivory Coast	2	1		3
DEL. Jamaica	2	2		4
DEL. Japan	5	2		7
DEL. Jordan	3	2		5
DEL. Kazakhstan	2	2		4
DEL. Kenya	4	1		5
DEL. Korea	3	2		5
DEL. Kosovo	3	1		4
DEL. Kuwait	3	1		4
DEL. Kyrgyzstan	2	1		3
DEL. Laos	2			2
DEL. Lebanon	3	2		5
DEL. Lesotho	2	1		3
DEL. Liberia	2	1		3
DEL. Libya	3			3
DEL. Madagascar	2	1		3
DEL. Malawi	1	1		2
DEL. Malaysia	2	1		3
DEL. Mali	3	1		4
DEL. Mauritania	2	1		3
DEL. Mauritius	2	1		3
DEL. Mexico	3	1		4
DEL. Moldova	4	2		6
DEL. Mongolia	2	2		4
DEL. Montenegro	1	1		2
DEL. Morocco	3	2		5
DEL. Mozambique	2	2		4
DEL. Namibia	2	1		3
DEL. Nepal	2	1		3
DEL. New Zealand	2	1		3
DEL. Nicaragua	2	2		4
DEL. Niger	2	1		3
DEL. Nigeria	3	2		5
DEL. North Macedonia	2	2		4
DEL. Norway	2	1		3

In Delegations	AD	AST	AST/SC	Total
DEL.OECD/UNESCO	2	1		3
DEL.Pakistan	4	2		6
DEL.Panama	2			2
DEL.Papua New Guinea	2	1		3
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	3	2		5
DEL.Russia	7	2		9
DEL.Rwanda	2	1		3
DEL.Saudi Arabia	3	1		4
DEL.Senegal	2	1		3
DEL.Serbia	3	2		5
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	2	1		3
DEL.South Africa	4	2		6
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2	1		3
DEL.Switzerland	2			2
DEL.Syria	2			2
DEL.Taiwan	2			2
DEL.Tajikistan	2	1		3
DEL.Tanzania	2	1		3
DEL.Thailand	3	2		5
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	1	1		2
DEL.Tunisia	3	2		5
DEL.Turkey	6	1		7
DEL.Turkmenistan	2	1		3
DEL.Uganda	2	1		3
DEL.Ukraine	5	2		7
DEL.UN Geneva	15	3		18
DEL.UN New York	17	4		21
DEL.UN/IAEA/OSCE	11	3		14
DEL.United Arab Emirates	3	1		4
DEL.United Kingdom	8	1		9
DEL.United States	11	2	1	14
DEL.Uruguay	2	1		3
DEL.Uzbekistan	1	1		2
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	5	1		6
DEL.WTO	2	3		5
DEL.Yemen	3	1		4
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	1		3
Total in Delegations	412	186	1	599

EEAS establishment Plan Posts occupied as of 31/12/2020

Permanent & temporary posts split by function group, grade and site - AD, AST and AST/SC function group

Site \ Function group & Grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC	
At Headquarters																										
Headquarters	16	29	104	42	51	43	38	126	63	72	14	2	600		3	36	70	70	66	59	39	39	7	5	394	
														12	30	12									54	
In Delegations																										
DEL Afghanistan					1			1		1			3				1			1					2	
DEL Albania					1					1			2							1		1			2	
DEL Algeria					1				1	1			3								1		1		2	
DEL Angola					1			1					2									1			1	
DEL Argentina						1			1				2					2							2	
DEL Armenia			1		1				1				3				1								1	
DEL AU			3	1			1	1		1			7			1									1	
DEL Australia								1		1			2								1				1	
DEL Azerbaijan					1			2					3					1							1	
DEL Bangladesh					1					1			2				1								1	
DEL Barbados			1							1			2						1						1	
DEL Belarus			1		1					1			3				1								1	
DEL Benin						1	1						2				1								1	
DEL Bolivia				1				1					2				1								1	
DEL Bosnia and Herzegovina				1			1	1					3				1					1			2	
DEL Botswana								1	1				2				1								1	
DEL Brazil			1	1	1			1		1			5				1						1		2	
DEL Burkina Faso								1	1				2			1				1					2	
DEL Burma/Myanmar			1						1	1			3									1			1	
DEL Burundi					1			1					2								1	1			2	
DEL Cabo Verde								1	1				2									1			1	
DEL Cambodia				1				1					2									1			1	
DEL Cameroon					1								1									1			1	
DEL Canada					1	1		1					3					1			1				2	
DEL Central African Republic									1				1				1								1	
DEL Chad								1					1				1								1	
DEL Chile					1				1				2								1				1	
DEL China			2	1		2		1			1		7					1			1				2	
DEL CoE		1						1					2									1			1	
DEL Colombia					1						1		2			1							1		2	
DEL Congo								1		1			2				1				1				2	
DEL Congo, Democratic Rep.		1			1			1					3				1								1	
DEL Costa Rica								2					2													
DEL Cuba								1	1				2										1		1	
DEL Djibouti			1					1					2									1			1	
DEL Dominican Republic			1							1			2						1						1	
DEL Ecuador						1			1				2													
DEL Egypt						1		3			1		5		1										1	
DEL El Salvador										1			1				1								1	
DEL Eritrea								1		1			2				1								1	
DEL Eswatini			1						1				2													
DEL Ethiopia			1					2					3						1			1			2	
DEL Fiji						1	1	2					4			1								1	2	
Delegation \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & SC	

Delegation \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & SC
DEL Gabon					1				1				2									1			1
DEL Gambia					1								1				1								1
DEL Georgia				3					1				4					1				1			2
DEL Ghana					1				1				2									1			1
DEL Guatemala							1		1				2												2
DEL Guinea					1					1			2				1								2
DEL Guinea-Bissau								1	1				2				1								1
DEL Guyana					1			1					2					1			1				2
DEL Haiti			1						1				2								1				1
DEL Holy See/UN								1	1				2												2
DEL Honduras			1					1					2										1		1
DEL Hong Kong								2					2					1				1			2
DEL Iceland					1				1				2									1			1
DEL India			2					2		1			5				1						1		2
DEL Indonesia		1	1		1	1				1			5				1	1							2
DEL Iraq			1		1	1		2					5					1	1						2
DEL Israel	1					1				1			3			1					1				2
DEL Ivory Coast					1					1			2									1			1
DEL Jamaica									2				2					1				1			2
DEL Japan						1	2			2			5				1	1							2
DEL Jordan					1	1		1					3				1	1							2
DEL Kazakhstan						1				1			2					1				1			2
DEL Kenya					2	1					1		4					1							1
DEL Korea		1	1								1		3				1						1		2
DEL Kosovo					1			2					3								1				1
DEL Kuwait			1		1			1					3					1							1
DEL Kyrgyzstan					1				1				2									1			1
DEL Laos			1					1					2												2
DEL Lebanon			1					1		1			3				1					1			2
DEL Lesotho			1					1					2										1		1
DEL Liberia					1			1					2					1							1
DEL Libya			1					2					3												3
DEL Madagascar					1					1			2									1			1
DEL Malawi				1									1				1								1
DEL Malaysia									1	1			2					1							1
DEL Mali			1		1				1				3										1		1
DEL Mauritania					1				1				2									1			1
DEL Mauritius								1		1			2					1							1
DEL Mexico					1		1		1				3									1			1
DEL Moldova				2	1			1					4						1			1			2
DEL Mongolia									2				2		1				1						2
DEL Montenegro								1					1									1			1
DEL Morocco					1				1		1		3			1					1				2
DEL Mozambique							1		1				2			1	1								2
DEL Namibia					1			1					2									1			1
DEL Nepal					1				1				2					1							1
DEL New Zealand					1				1				2									1			1
DEL Nicaragua								1	1				2								1		1		2
DEL Niger					1				1				2				1								1
DEL Nigeria							1		1	1			3									1		1	2
Delegation \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & SC

Delegation \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL North Macedonia				1					1				2				1			1					2
DEL Norway								1		1			2						1						1
DEL OECD/UNESCO			1							1			2				1								1
DEL Pakistan			1	1		1				1			4					1				1			2
DEL Panama								2					2												
DEL Papua New Guinea				1				1					2				1								1
DEL Paraguay							1		1				2									1			1
DEL Peru					1				1				2				1								1
DEL Philippines							1	1		1			3							2					2
DEL Russia		3			1	1		1			1		7					1			1				2
DEL Rwanda								1		1			2					1							1
DEL Saudi Arabia			1			1			1				3				1								1
DEL Senegal					1				1				2				1								1
DEL Serbia				1				1		1			3					1					1		2
DEL Sierra Leone						1			1				2				1								1
DEL Singapore						1		1					2									1			1
DEL Somalia							1		1				2						1						1
DEL South Africa			1		1				1	1			4							1			1		2
DEL South Sudan		1						1		1			2										1		1
DEL Sri Lanka								1	1				2				2								2
DEL Sudan					1			1					2			1									1
DEL Switzerland								1		1			2												1
DEL Syna				1				1					2												
DEL Taiwan				1				1					2												
DEL Tajikistan						1		1					2									1			1
DEL Tanzania								1		1			2				1								1
DEL Thailand				1				1	1				3					1						1	2
DEL Timor-Leste								1		1			2				1								1
DEL Togo								1	1				2						1						1
DEL Trinidad and Tobago			1										1					1							1
DEL Tunisia						1			1		1		3					1		1					2
DEL Turkey			1		1	1		2		1			6								1				1
DEL Turkmenistan					1			1					2				1								1
DEL Uganda					1					1			2				1								1
DEL Ukraine			1		2			1		1			5				1	1							2
DEL UN Geneva			5	2	3	1	2	1			1		15						2	1					3
DEL UN New York			3	2	5	3		1		2	1		17			1		1			1		1		4
DEL UN/IAEA/OSCE			3	1	2	1	2	1		1			11				1	1					1		3
DEL United Arab Emirates				1				1		1			3							1					1
DEL United Kingdom			2		1	2		1	1			1	8									1			1
DEL United States			1	1	3	1		3		1	1		11			1				1	1				3
DEL Uruguay				1				1					2						1						1
DEL Uzbekistan									1				1							1					1
DEL Venezuela				1					1				2				1				1				2
DEL Vietnam								2					2					1	1						2
DEL West Bank and Gaza Strip			1	1	1			1		1			5				1								1
DEL WTO										1		1	2					1					2		3
DEL Yemen			2					1					3									1			1
DEL Zambia								1		1			2							1					1
DEL Zimbabwe								2					2					1							1
Grand Total in Delegations	1	5	54	27	68	30	17	99	51	48	10	2	412		2	10	43	33	13	16	28	24	9	9	187
Delegation \ Function group & Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Expenditure related to the external action of the EU / 11

EEAS establishment Plan Posts occupied as of 31/12/2020

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Grand Total
	Men	Women	Total	Men	Women	Total	
AD16	1	1	2	2		2	4
AD15	11	3	14	8	2	10	24
AD14	51	21	72	41	7	48	120
AD13	45	18	63	34	17	51	114
AD12	79	47	126	68	31	99	225
AD11	20	18	38	10	7	17	55
AD10	28	15	43	17	13	30	73
AD9	34	17	51	46	22	68	119
AD8	20	22	42	16	11	27	69
AD7	55	49	104	23	31	54	158
AD6	14	15	29	3	2	5	34
AD5	9	7	16		1	1	17
Total AD	367	233	600	268	144	412	1.012
AST11	4	1	5	8	1	9	14
AST10	3	4	7	5	4	9	16
AST9	13	26	39	11	13	24	63
AST8	6	33	39	5	23	28	67
AST7	15	44	59	5	11	16	75
AST6	22	44	66	1	12	13	79
AST5	19	51	70	13	20	33	103
AST4	31	39	70	28	15	43	113
AST3	13	23	36	2	7	9	45
AST2	1	2	3	1	1	2	5
AST1							
Total AST	127	267	394	79	107	186	580
SC3	1	11	12				12
SC2	10	20	30				30
SC1	3	9	12		1	1	13
Total AST-SC	14	40	54		1	1	55
TOTAL	508	540	1.048	347	252	599	1.647

EEAS establishment Plan Posts and external personnel occupied as of 31/12/2020

Split by origin, category and gender

Origin / category / gender	AD			AST			AST-SC			CONTRACT AGENTS			GRAND TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	17	5	22	6	4	10			-	1	6	7	24	15	39
Belgium	53	24	77	55	86	141	2	7	9	36	83	119	146	200	346
Bulgaria	4	3	7	4	8	12		1	1	5	5	10	13	17	30
Croatia	2	3	5	2	7	9		3	3	-		-	4	13	17
Cyprus	4	4	8	2		2			-	2	2	4	8	6	14
Czechia	9	13	22		1	1		1	1	1	1	2	10	16	26
Denmark	17	9	26		11	11			-	-		-	17	20	37
Estonia	5	5	10	4	6	10			-	2	3	5	11	14	25
Finland	12	18	30		9	9		1	1	1	2	3	13	30	43
France	109	41	150	2	13	15	2	5	7	32	30	62	145	89	234
Germany	62	34	96	25	28	53			-	11	12	23	98	74	172
Greece	17	13	30	10	19	29	2	3	5	6	8	14	35	43	78
Hungary	19	11	30	7	16	23		2	2	4	5	9	30	34	64
Ireland	18	9	27	2	7	9			-	4	4	8	24	20	44
Italy	95	21	116	2	8	10	6	5	11	34	31	65	137	65	202
Latvia	5	9	14	24	23	47			-	2	2	4	31	34	65
Lithuania	3	11	14		5	5			-	3	3	6	6	19	25
Luxembourg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malta	5	3	8	-		-			-	-	-	-	5	3	8
Netherlands	24	15	39	8	7	15		1	1	5	2	7	37	25	62
Poland	24	24	48	4	4	8		3	3	1	12	13	29	43	72
Portugal	16	11	27	10	11	21		1	1	16	7	23	42	30	72
Romania	17	25	42	8	8	16	2	5	7	19	21	40	46	59	105
Slovakia	6	4	10	1	2	3			-	1	3	4	8	9	17
Slovenia	7	5	12	4	3	7			-	1	1	2	12	9	21
Spain	48	36	84	20	19	39		3	3	24	25	49	92	83	175
Sweden	26	19	45	6	6	12			-	2	1	3	34	26	60
United Kingdom	11	2	13	4	8	12	-	-	-	5		5	20	10	30
Grand Total	635	377	1.012	210	311	517	14	41	55	218	269	487	1.077	1.006	2.083

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2020

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria					1		2		2	2		1		2			1				1	1			7	6	13
Belgium			1		8	1	2	4	6	1	1	1	5	1	4		1	4	3			1	1	32	13	45	
Bulgaria													1				1	2							3	1	4
Croatia						1											1								-	2	2
Cyprus											1		1			1									2	1	3
Czechia										1	2	3	1		2					1	1		1		6	6	12
Denmark			1	1	2		1	2	2	1	1				1	1	1			1	1				10	6	16
Estonia							1						1												2	3	5
Finland					1	1	1		3	3	1			1		1		1	1	3		1			7	13	20
France			1		6		11	3	11	5	1	2	2	1	8	2	4	2	15	6	2	2	2	2	63	29	92
Germany		1	1		6	2	3	3	8	9	3	1	1		2	1	1	3		2	3	1	2		30	15	45
Greece			1		1	2	1	1	5	1			1	1		1				1	1	1			10	8	18
Hungary									2	1	2	2			2	2	3	1	4	3			1		14	10	24
Ireland			1		2	2	3	1	2	2		1	1						2						11	6	17
Italy	1		2		8	5	7	2	17	2	2	1	5		4	1	1	1	7	2	2				56	12	68
Latvia															1				1						2	1	3
Lithuania										1			1					3		1		2			1	6	7
Luxembourg																									-	-	
Malta													1	1	1				1		1				3	2	5
Netherlands				1	2	1	3		6	2	2	1		1	1		1			3					15	9	24
Poland			1		1		1		1	1		1	4	2	3	4		1	5	3		2		1	16	15	31
Portugal				1	3	1	2			2				1	2				2						9	5	14
Romania										1	1	1	1		1	1	2	5	4	10		2			9	20	29
Slovakia													1	1		1	1			1	1		1		4	3	7
Slovenia					1						1	1								1		1		1	2	4	6
Spain			1		5	1	4	2	3	7	1	2		2	1		4	1	3	6	1		2	2	25	23	48
Sweden			1		2	3	1		5	4	1		1	1	1		1	1	2	2	1	2			16	13	29
United Kingdom					2	1	2		6	1			1												11	2	13
Grand Total	1	1	11	3	51	21	45	18	79	47	20	18	28	15	34	17	20	22	55	49	13	16	9	7	366	234	600

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2020

Split by origin, grade and gender - DELEGATIONS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD09		AD08		AD07		AD06		AD05		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austrian			2		1		3		4																10	-	10
Belgian			1		1		5	2	5	1		2	1	2	1	1	2	1	5	1				1	21	11	32
Bulgarian										1							1			1					1	2	3
Croatian														1	1					1					2	1	3
Cypriot						1				1						1	1		1						2	3	5
Czechia									1					3	1	2	1				2				3	7	10
Denmark						1	2		2							2	1			1	1				7	3	10
Estonia					1	1							1	1	1	1					2				3	5	8
Finland							2		1	3	1	1		1	1	1					1				5	7	12
France			1		5		4	4	12				2	2	15	1	2	3	5	4			2		46	16	62
Germany			1	1	9	1	1	3	10	3	2		4		3	1	1		1	2					32	11	43
Greece			1		2				2	2	1					1				2					6	5	11
Hungary					1				1				2	1	1	1									5	2	7
Ireland			1		1		1		2	2					1	1			1						7	3	10
Italy					13		6	3	8	3	1		2		5	1	1		1		2				39	7	46
Latvia												1		2	1	1	1	2	1	3					3	9	12
Lithuania									1	2				1	1					1					2	4	6
Malta												1			1		1								2	1	3
Netherlands					2	1			2	2	1				1	1			2	2	1				9	6	15
Poland						1			2		1	2	1		3	3	1	1		2					8	9	17
Portugal	2					1			3	1	2		2		1	1									7	6	13
Romania							1	1	1	1					1	1	2	2	3						8	5	13
Slovakia									1										1						2	-	2
Slovenia									1	2	2				2										5	2	7
Spain				1	3	1	7	1	8	4	1				2	1	2	1		2					23	11	34
Sweden			1		1		2		3	2			2		1			1		5					10	8	18
United Kingdom																											
Grand Total	2		8	2	41	7	34	17	68	31	10	7	17	13	46	22	16	11	23	31	3	2		1	268	144	412

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2020

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AST11		AST10		AST09		AST08		AST07		AST06		AST05		AST04		AST03		AST02		AST-SC3		AST-SC2		AST-SC1		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1			1		1																			1	2	3
Belgium	2			1	3	4	4	11	6	12	12	11	7	9	6	5	2	5				3	2	4			44	65	109
Bulgaria												1	1	1		2						1					1	5	6
Croatia																								2		1	-	3	3
Cyprus																											-	-	
Czechia										1		4		1		1		3						1			-	11	11
Denmark					2	1			1	1		1			1												4	3	7
Estonia														3		2		1		1							-	7	7
Finland							3				1	5	1	1				1								1	2	11	13
France	1				2	1				6	1	4		2	4	4	1	2			1		1	5			11	24	35
Germany					2	2			1	5		2			1	2	1										5	11	16
Greece						3		1		1		1	1	4	2	1	1	2					1		1	3	6	16	22
Hungary										1	1			1	1	1		1				1		1			2	6	8
Ireland					1			1		1		1		2													1	5	6
Italy	1	1	1	1		2	1	3		2	3		5	3	5	2	2	4					4	4	2	1	24	23	47
Latvia														1		2											-	3	3
Lithuania									1					2													1	2	3
Luxembourg																											-	-	
Malta														1													-	1	1
Netherlands					1	2	1	2		2	1		1	3	1									1			5	10	15
Poland										1	1	3		7	2	6		1		1		1		1			3	21	24
Portugal				1		1		2		2		3	1		1	1	3							1			5	11	16
Romania											1	3		2	5	4		1				3	2			2	8	15	23
Slovakia										1				1		2	1										1	4	5
Slovenia										1		1		2	1	2											1	6	7
Spain					2	2		4	3	3		3	2	4	1	2	1	2	1			2			1	1	10	23	33
Sweden			1	1		3		3	1	3	1	1															3	11	14
United Kingdom						4		2	2	1				1				1									3	8	11
Grand Total	4	1	3	4	13	26	6	33	15	44	22	44	19	51	31	39	13	23	1	2	1	11	10	20	3	9	141	307	448

EEAS establishment Plan Posts - AST function group - occupied as of 31/12/2020

Split by origin, grade and gender - DELEGATIONS

Country / grade / gender	AST02		AST03		AST04		AST05		AST06		AST07		AST08		AST09		AST10		AST11		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria					3					1			1	2							5	2	7
Belgium				4	2		1	3		4	2	5	1	8	2	3	3	1	2		13	28	41
Bulgaria					1	2		1													1	3	4
Croatia					2																2	-	2
Cyprus								1													-	1	1
Czechia										1											-	1	1
Denmark								1						1		1					-	3	3
Estonia						1		1													-	2	2
Finland		1										1		1							-	3	3
France	1				7	2	2	2	1	2	1	2		1	3		1				16	9	25
Germany				1			2						1	2	1	3		2	1		5	8	13
Greece				1	3							1		2							3	4	7
Hungary								2		1											-	3	3
Ireland														1		2			1		1	3	4
Italy					6	1				1				2		1					6	5	11
Latvia						2															-	2	2
Lithuania						2						1									-	3	3
Luxembourg																					-	-	-
Malta								2		1											-	3	3
Netherlands							2			1				2							2	3	5
Poland						2	1	1													1	3	4
Portugal			1				1					1	1		2	1		1	1		6	3	9
Romania			1	1			1	1													2	2	4
Slovakia					1			1													1	1	2
Slovenia					1	2		2			1										2	4	6
Spain				1	2	1	3	2			1		1	1		1			2	1	9	7	16
Sweden													1	1	1	1	1				3	2	5
United Kingdom																			1		1	-	1
Grand Total	1	1	2	8	28	15	13	20	1	12	5	11	5	23	11	13	5	4	8	1	79	108	187

2.1.2 EEAS External personnel occupied as of 01/04/2021, broken down by country, function group and gender.

EEAS External personnel - occupied as of 01/04/2021 - HEADQUARTERS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria									-	-	-
Belgium	6	12	9	12	3	15	5	7	23	46	69
Bulgaria	-	2	-	1	-	1	-	-	-	4	4
Croatia	-	3	-	-	-	-	-	-	-	3	3
Cyprus	-	1	-	-	-	-	-	-	-	1	1
Czechia	1	-	-	-	-	1	-	-	1	1	2
Denmark	-	1	-	-	-	-	-	-	-	1	1
Estonia	1	1	-	-	-	-	-	-	1	1	2
Finland	1	-	-	2	-	1	-	-	1	3	4
France	5	16	-	4	1	9	-	-	6	29	35
Germany	6	3	1	1	-	1	-	-	7	5	12
Greece	4	2	4	5	-	1	1	-	9	8	17
Hungary	4	-	-	2	-	1	-	-	4	3	7
Ireland	-	-	-	1	-	1	-	-	-	2	2
Italy	8	13	5	9	-	4	7	2	20	28	48
Latvia	1	1	-	-	-	-	-	-	1	1	2
Lithuania	1	3	-	-	-	1	-	-	1	4	5
Luxembourg	-	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-
Netherlands	1	-	1	-	-	-	-	1	2	1	3
Poland	-	5	-	-	-	4	1	1	1	10	11
Portugal	1	-	1	1	1	1	1	-	4	2	6
Romania	6	6	3	4	1	7	-	-	10	17	27
Slovakia	1	-	-	1	-	-	-	1	1	2	3
Slovenia	-	-	-	-	-	1	-	-	-	1	1
Spain	5	6	2	5	1	7	-	2	8	20	28
Sweden	-	-	-	-	1	1	-	-	1	1	2
United Kingdom	2	-	2	-	1	-	-	-	5	-	5
Grand Total	54	75	28	48	9	57	15	14	106	194	300

EEAS External personnel - occupied as of 01/04/2021 - DELEGATIONS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria		2	1	2		2			1	6	7
Belgium	4	1	9	3	1	32	1		15	36	51
Bulgaria	3	4	2	1		4	1		6	9	15
Croatia	-	-	-	-	-	-	-	-	-	-	-
Cyprus	1		1						2	-	2
Czechia		1							-	1	1
Denmark	-	-	-	-	-	-	-	-	-	-	-
Estonia	1		1						2	-	2
Finland			1	1		1			1	2	3
France	11	4	13	8		15			24	27	51
Germany	5			1		6			5	7	12
Greece			1			4			1	4	5
Hungary						1	1		1	1	2
Ireland	2		2						4	-	4
Italy	7	3	2	4	1	7	1		11	14	25
Latvia	1	1		1					1	2	3
Lithuania	2	1							2	1	3
Luxembourg	-	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-
Netherlands	2	2	1						3	2	5
Poland			1			2			1	2	3
Portugal	9	1	6			3			15	4	19
Romania	6		3	2	1	2			10	4	14
Slovakia						1			-	1	1
Slovenia	2								2		2
Spain	8	1	4	1	1	5			13	7	20
Sweden	1								1	-	1
United Kingdom	-	-	-	-	-	-	-	-	-	-	-
Grand Total	65	21	48	24	4	85	4	-	121	130	251

2.1.3 EEAS establishment plan posts occupied as of 31/12/2020, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts (permanent and temporary) as of 31/12/2020, by function group and by grade.

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16	1	3	4
AD15	11	13	24
AD14	20	101	121
AD13	15	98	113
AD12	65	160	225
AD11	15	40	55
AD10	17	56	73
AD09	53	66	119
AD08	33	36	69
AD07	111	47	158
AD06	13	21	34
AD05	2	15	17
Total AD	356	656	1.012
	35,2%	64,8%	100%

Function group & grade	Origin		
	Member States	EEAS	Total
AST11		14	14
AST10		16	16
AST9		63	63
AST8		67	67
AST7		75	75
AST6		79	79
AST5		103	103
AST4		113	113
AST3		45	45
AST2		5	5
AST1			
AST-SC 3		13	13
AST-SC 2		30	30
AST-SC 1		12	12
Total AST		635	635
		100,0%	100%

2.1.4 EEAS external personnel at Headquarters in place as of 01/04/2020, broken down by category (contract agents, seconded national experts, agency staff)

EEAS external personnel in place at headquarters as of 01/04/2021

Contract staff*					Seconded national experts (paid)	Seconded national experts (cost-free)	Agency staff ("interimaires")	Grand Total
FGI	FGII	FGIII	FGIV	Total				
29	66	76	129	300	244	144	3	691

* Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants

2.1.5 External personnel in EU delegations in place as of 01/04/2021 by category and delegation

The table below summarises the external personnel in place as of 01/04/2021 in Union Delegations in third countries by geographical area, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2021

Detailed figures based on records received from delegations

EU Delegations	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
	EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
		financed under heading 7	financed outside heading 7*		financed under heading 7	financed outside heading 7*		financed under heading 7	financed outside heading 7*		financed under heading 7	financed outside heading 7*		financed under heading 7	financed outside heading 7*			
Europe & Central Asia	150	134	2	314	16	439	72	2	215	32	7	10	0	0	0	568	825	1393
Africa	160	233	0	588	9	581	79	1	501	18	3	16	13	0	0	858	1344	2202
Pacific	26	22	0	67	7	64	11	0	38	2	1	0	0	0	0	106	132	238
North America, Canada and Japan	53	40	2	116	26	13	10	0	10	33	2	0	0	0	0	212	93	305
Central America & Caribbean	34	23	0	98	4	74	15	0	53	3	0	1	1	1	0	151	156	307
South America	40	39	1	111	17	67	18	0	40	2	0	1	3	0	0	174	165	339
Asia	105	88	5	273	32	182	41	3	138	13	4	4	1	0	0	433	456	889
Mediterranean	49	59	1	168	6	166	24	0	128	24	0	7	4	0	0	269	367	636
Sub-total by category of staff & EEAS/Commission source	617	638	11	1735	117	1586	270	6	1123	127	17	39	22	1	0	2771	3538	6309
		649			1703			1129			56			1				
Grand Total	1266			3438			1399			183			23			6309		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2021 in Union Delegations in third countries, by geographical area and delegation, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2021 - Split by delegations: Europe & Central Asia

Detailed figures based on records received from delegations

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALBANIA	Tirana	4	7		16		21	1		21			1			21	50	71	
ARMENIA	Yerevan	4	4		10	1	9	1		5						15	19	34	
AUSTRIA	Vienna	14	1					8		2	3					25	3	28	
AZERBAIJAN	Baku	4	4		8		9	2		3						14	16	30	
BELARUS	Minsk	4	5		9		9	1		5						14	19	33	
BOSNIA HERZEGOVINA	Sarajevo	5	5		18		47	3		9	1	1				27	62	89	
FRANCE	Paris	2	3						1	4						2	8	10	
FRANCE	Strasbourg	3	1							1	2					5	2	7	
GEORGIA	Tbilisi	6	5		16	1	13	1		11		1	3			23	34	57	
ICELAND	Reykjavik	3	0		3			1								7	0	7	
ITALY	Rome	2	3					4				2				6	5	11	
KAZAKHSTAN	Astana	4	5		13		7	1		4						18	16	34	
KOSOVO	Pristina	4	4		21		45	9		18	6					40	67	107	
KYRGYZSTAN	Bishkek	3	3		10		6	2		5	2					17	14	31	
MOLDOVA	Chisinau	6	4		8	1	13	1		10	1					16	28	44	
MONTENEGRO	Podgorica	2	4		11		21	2		16						15	41	56	
North Macedonia	Skopje	4	6		17		30	1		18	2					24	54	78	
NORWAY	Oslo	3			8			1	1							12	1	13	
RUSSIA	Moscow	10	8		25	5	9	6		3	1					42	25	67	
SERBIA	Belgrade	5	8		20		48	4		22	2		2			31	80	111	
SWITZERLAND	Berne	2	1		5			1								8	1	9	
SWITZERLAND	Geneve (UN)	18	4		3	1		2			5	2				28	7	35	
SWITZERLAND	Geneve (WTO)	5	8		10		6									15	14	29	
TAJKISTAN	Dushanbe	3	3		9		7	3		6						15	16	31	
TURKEY	Ankara	7	10		26	2	103	4		32	3		2			40	149	189	
TURKMENISTAN	Ashgabat	3			5			1								9	0	9	
UKRAINE	Kyiv	8	15	1	23	3	31	5		17	4	1	2			40	70	110	
UNITED KINGDOM	London	9	12	1	13	2		5								27	15	42	
UZBEKISTAN	Tashkent	3	1		7		5	2		3						12	9	21	
Sub-total by category of staff & EEAS/Commission source		150	134	2	314	16	439	72	2	215	32	7	10	0	0	0	568	825	1393
			136			455	217		17	0									
GRAND TOTAL		286			769			289			49			0			1393		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2021 - Split by delegation: Africa

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('interimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total
			financed under heading 7	financed outside heading 7 **		financed under heading 7	financed outside heading 7 **		financed under heading 7	financed outside heading 7 **		financed under heading 7	financed outside heading 7 **		financed under heading 7	financed outside heading 7 **			
ANGOLA	Luanda	3	3		13		11	2		7	1			1			20	21	41
BENIN	Cotonou	3	4		13		7	1		10				1			18	21	39
BOTSWANA	Gaborone	3	4		10		5	1		6							14	15	29
BURKINA FASO	Ouagadougou	4	7		16		23	1		14							21	44	65
BURUNDI	Bujumbura	4	5		11		11	1		7							16	23	39
CAPE VERDE	Praia	3	3		7		4	1		3	1			1			13	10	23
CAMEROON	Yaounde	3	7		15	1	12	2	1	14				1			21	35	56
CENTRAL AFRICAN REPUBLIC	Bangui	3	5		12		18	2		12				1			18	35	53
CHAD	N'Djamena	3	6		13		17	2		17	1						19	40	59
CONGO, REP.	Brazzaville	4	3		11		8			8							15	19	34
CONGO, DEMOCRATIC REP.	Kinshasa	4	7		18		21	3		18	1						26	46	72
DIJIBOUTI	Djibouti	3	2		8		7	2		9							13	18	31
ERITREA	Asmara	3	4		10		5	1		5							14	14	28
ESWATINI	Mbabane	3	1		5		6	1		4				1			10	11	21
ETHIOPIA	Addis Ababa	13	10		36		25	2		31	1		1	1			53	67	120
ETHIOPIA-AFRICAN UNION	Addis Ababa	3	4		11		8	1		7	2						17	19	36
GABON	Libreville	3	6		13		11	2		13				1			19	30	49
GHANA	Accra	2	6		13		11	2		14	1	1					18	32	50
GUINEA REPUBLIC	Conakry	3	4		11		14	1		8							15	26	41
GUINEA-BISSAU	Bissau	3	6		14	1	5	2		14							19	26	45
IVORY COAST	Abidjan	5	11		24	1	11	5		23							34	46	80
KENYA	Nairobi	3	2		6		25	1		3	1		2				11	32	43
LESOTHO	Maseru	3	5		9		5	1		10				1			14	20	34
LIBERIA	Monrovia	3	6		18		7	1		20							22	33	55
MADAGASCAR	Antananarivo	3	6		13		19	1		9							17	34	51
MALAWI	Lilongwe	4	5		14		15	2		16				1			21	36	57
MALI	Bamako	3	5		12		14	2		12	1		2				18	33	51
MAURITANIA	Nouakchott	3	5		10	2	13	1		2							14	22	36
MAURITIUS	Port-Louis	4	6		14		13	2		16							20	35	55
MOZAMBIQUE	Maputo	3	2		8		16	1		4	1						13	22	35
NAMIBIA	Windhoek	3	6		15		5	2		16							20	27	47
NIGER	Niamey	5	8		23	2	18	1		10			1				29	39	68
NIGERIA	Abuja	3	5		11		25	1		7	3						18	37	55
RWANDA REPUBLIC	Kigali	3	7		18		13	6		19							27	39	66
SENEGAL	Dakar	3	6		13		24	2		8			1	1			19	39	58
SIERRA LEONE	Freetown	3	4		2		13	2		12				1			8	29	37
SOMALIA	Nairobi (Somalia)	6	7		17	2	10	3		9	3						29	28	57
SOUTH AFRICA, REP.	Pretoria	3	4		11		17	2		8		1	1				16	31	47
SOUTH SUDAN	Juba	3	4		14		7	2		11							19	22	41
SUDAN	Khartoum	3	6		14		15	1		14			1				18	36	54
TANZANIA	Dar es Salaam	3	1		5		12	1		7			1				9	21	30
THE GAMBIA	Banjul	3	3		9		6	1		6		1	3				13	19	32
TOGO	Lome	3	6		14		9	2		14				1			20	29	49
UGANDA	Kampala	3	6		13		16	2		11			1				18	34	52
ZAMBIA	Lusaka	3	5		12		14	2		8			1				17	28	45
ZIMBABWE	Harare	3	5		9		10	2		5	1		1				15	21	36
Sub-total by category of staff & EEAS/Commission source		160	233		588		581	79		501	18		3	16		13	858	1344	2202
			233				590			502			19						
GRAND TOTAL			393				1178			581			37			13			2202

* Including where applicable a limited number of staff from the Research budget posted in delegations.

Detailed figures based on records received from delegations

Personnel in EU Delegations in third countries in place on 01/04/2021

Split by delegations: Pacific

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff (' <i>intérimaires</i> ')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>			
AUSTRALIA	Canberra	3	1		10	3	1	2								15	5	20	
FIDJI ISLANDS, REP. OF THE	Suva	6	8		13		24	1		17						20	49	69	
INDONESIA	Jakarta	7	6		17		12	4		7	2					30	25	55	
NEW ZEALAND	Wellington	3	1		4	1		1				1				8	3	11	
PAPUA NEW GUINEA	Port Moresby	3	2		9	1	8	2		6						14	17	31	
PHILIPPINES	Manila	4	4		14	2	9	1		8						19	23	42	
Sub-total by category of staff & EEAS/Commission source		26	22	0	67	7	54	11	0	38	2	1	0	0	0	106	122	228	
GRAND TOTAL		48			128			49			3			0			228		

Split by delegation: North America, Canada, Japan

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff (' <i>intérimaires</i> ')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>		<i>financed under heading 7</i>	<i>financed outside heading 7 *</i>			
CANADA	Ottawa	6	4		10	4				2						16	10	26	
JAPAN	Tokyo	7	8	1	33	8	4	2		2		1				42	24	66	
MEXICO	Mexico	5	4		12	2	2	2		5						19	13	32	
UNITED STATES OF AMERICA	New York	21	6		22	1	1				33	1				76	9	85	
UNITED STATES OF AMERICA	Washington	14	18	1	39	11	6	6		1						59	37	96	
Sub-total by category of staff & EEAS/Commission source		53	40	2	116	26	13	10	0	10	33	2	0	0	0	212	93	305	
GRAND TOTAL		95			155			20			35			0			305		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Detailed figures based on records received from delegations

Personnel in EU Delegations in third countries in place on 01/04/2021

Split by delegation: Central America and Caribbean countries

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
BARBADOS	Bridgetown	3	8		11	1	14	3		10						17	33	50	
COSTA RICA	San Jose	2	5		10	2	10	2		5				1		14	23	37	
CUBA	Havane	3	1		6		1	1		4	1		1			12	7	19	
DOMINICAN REPUBLIC	Santo Domingo	3	5		9	2	9	1		6						13	22	35	
EL SALVADOR	San Salvador	3	1		6		5	1		3						10	9	19	
GUATEMALA	Guatemala	2	1		9		7	3		4	1					15	12	27	
HAITI	Port Prince	4	7		16		15	2		15						22	37	59	
HONDURAS	Tegucigalpa	3	1		7		6	1		4						11	11	22	
JAMAICA	Kingston	4	1		13		7	1		8						18	16	34	
NICARAGUA	Managua	4	1		13		9	1		1						18	11	29	
PANAMA	Panama City	3			3			1		1	1					8	1	9	
TRINIDAD AND TOBAGO	Port of Spain	3			6		5	1		2						10	7	17	
Sub-total by category of staff & EEAS/Commission source		37	31	0	109	5	88	18	0	63	3	0	1	1	1	0	1	0	357
GRAND TOTAL		68			202			81			4			2			357		

Split by delegation: South America

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ARGENTINA	Buenos Aires	4	3		8	3	2			3						12	11	23	
BOLIVIA	La Paz	3	4		11		9	2		7	1					17	20	37	
BRAZIL	Brasilia	7	10		16	2	16	1		8	1		1	2		27	37	64	
CHILE	Santiago	3	2		8	2	2	1		1			1			13	7	20	
COLOMBIA	Bogota	4	5		15	3	12	4		6						23	26	49	
ECUADOR	Quito	2	2		7	2	3	2		2						11	9	20	
GUYANA	Georgetown	4	1		11		6	1		3						16	10	26	
PARAGUAY	Asuncion	3	4		7		6	1		3						11	13	24	
PERU	Lima	3	5	1	13	2	7	2		5						18	20	38	
URUGUAY	Montevideo	3	2		8	2	2	1		1						12	7	19	
VENEZUELA	Caracas	4	1		7	1	2	3		1						14	5	19	
Sub-total by category of staff & EEAS/Commission source		40	39	1	111	17	67	18	0	40	2	0	1	3	0	0	174	165	339
GRAND TOTAL		80			195			58			3			3			339		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Detailed figures based on records received from delegations

Personnel in EU Delegations in third countries in place on 01/04/2021

Split by delegation: Asia countries

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFGHANISTAN	Kaboul	6	6		29		39	4		13	1					40	58	98	
BANGLADESH	Dhaka	4	6		18	1	17	2		14		1				24	39	63	
CAMBODIA	Phnom Penh	3	4	3	10		12	1		8	1					15	27	42	
CHINA	Beijing	10	19		24	11	11	8	1	10	2					44	52	96	
HONG-KONG	Hong-Kong	4	1	1	7	2										11	4	15	
INDIA	New Delhi	7	6		23	3	15	3		6		1				33	31	64	
IRAQ	Baghdad	7	1		7		3	1		4	2					17	8	25	
KUWAIT	Kuwait	4			6			1			1					12	0	12	
LAOS	Vientiane	2	1		9		8	2		5						13	14	27	
MALAYSIA	Kuala Lumpur	3	1		6			1	1		1					11	2	13	
MONGOLIA	Ulaanbaatar	3			4		3			2	1					8	5	13	
BURMA/MYANMAR	Yangon	4	4		11		9	3		13	1		1			19	27	46	
NEPAL	Katmandu	3	3		10		7	1		6			1			15	16	31	
PAKISTAN	Islamabad	6	5		18	1	12	2		10	2		1			28	29	57	
SAUDI ARABIA	Riyad	4	1		8	2		3			1					16	3	19	
SINGAPORE	Singapore	3	2		5	2		1					1			9	5	14	
SOUTH KOREA	Seoul	5	2		10	2	2	1		2			1			16	9	25	
SRI LANKA	Colombo	4	3		11		7	1		5		1				16	16	32	
TAIWAN	TAIPEI	3	1		5	2		1								9	3	12	
THAILAND	Bangkok	5	9		21	4	18	2	1	20						28	52	80	
TIMOR-LESTE	Dili	3	1		6		5	1		5						10	11	21	
UNITED ARAB EMIRATES	Abu Dhabi	4	2	1	7		1	1		2						12	6	18	
VIETNAM	Hanoi	4	7		14	2	11	1		6						19	26	45	
YEMEN	Sanaa	4	3		4		2			7		1				8	13	21	
Sub-total by category of staff & EEAS/Commission source		105	88	5	273	32	182	41	3	138	13	4	4	1	0	0	213	221	889
			93			214			141		8			0	0				
GRAND TOTAL		198			487			182			21			1			889		

Split by delegation: Mediterranean countries

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALGERIA	Algiers	5	6		15		15	1		7	3			4		28	28	56	
EGYPT	Cairo	6	7		24	1	29	3		14	3		1			36	52	88	
ISRAEL	Tel Aviv	5	3	1	13	1	8	1		2	2					21	15	36	
JORDAN	Amman	5	4		24		24	5		15	2		2			36	45	81	
LEBANON	Beyrouth	6	7		25		19	1		22	2		1			34	49	83	
MOROCCO	Rabat	6	9		19	2	19	1		18	3		2			29	50	79	
SYRIA	Damascus	6	8		19		24	2		18	2					29	50	79	
TUNISIA	Tunis	2	4		6		8	3		9	1					12	21	33	
WEST BANK AND GAZA STRIP	Jerusalem East	8	11		23	2	20	7		23	6		1			44	57	101	
Sub-total by category of staff & EEAS/Commission source		49	59	1	168	6	166	24	0	128	24	0	7	4	0	0	269	367	636
			60			172			128		7			0	0				
GRAND TOTAL		109			340			152			31			4			636		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Detailed figures based on records received from delegations

Expenditure related to the external action of the EU / 27

2.2 EEAS administrative expenditure – implementation in 2020

2.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

(in EUR)

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	Total
EEAS HQ - Staff & other administrative expenditure	161.880.972	93.408.871	255.289.843

2.2.2 EEAS administrative expenditure per delegation and by type of expenditure

(in EUR)

HEADQUARTERS & DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
EEAS DELEGATION - Expenditure at Headquarters	143.269.442	97.972.556	241.241.998
AFGHANISTAN-KABOUL	641.968	3.158.650	3.800.619
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	288.745	1.703.574	1.992.319
ALBANIE-TIRANA	195.473	1.176.200	1.371.674
ALGERIE-ALGER	234.978	1.596.228	1.831.206
ANGOLA-LUANDA	499.692	1.781.722	2.281.414
ARABIE SAOUDITE-RIYAD	564.509	1.510.314	2.074.823
ARGENTINE-BUENOS AIRES	429.186	544.525	973.711
ARMENIE-EREVAN	120.501	517.898	638.398
AUSTRALIE-CANBERRA	706.703	454.640	1.161.342
AUTRICHE-VIENNE	126.043	837.731	963.774
AZERBAIDJAN-BAKU	213.074	385.086	598.160
BANGLADESH-DHAKA	283.298	1.037.460	1.320.759
BARBADE-BRIDGETOWN	383.726	1.271.108	1.654.834
BELARUS-MINSK	148.160	744.034	892.193
BENIN-COTONOU	324.789	394.166	718.954
BOLIVIE-LA PAZ	279.930	530.089	810.019
BOSNIE HERZEGOVINE-SARAJEVO	340.884	2.344.943	2.685.827
BOTSWANA-GABORONE	197.851	697.565	895.416
BRESIL-BRASILIA	457.054	1.101.068	1.558.121
BURKINA FASO-OUAGADOUGOU	318.646	2.030.263	2.348.909
BURUNDI-BUJUMBURA	166.048	832.805	998.853
CAMBODGE-PHNOM PENH	135.652	403.284	538.936
CAMEROUN-YAOUNDE	338.636	936.710	1.275.346
CANADA-OTTAWA	520.223	760.517	1.280.740
CAP VERT-PRAIA	151.766	346.307	498.073
CENTRAFRICAINE, REP. -BANGUI	393.173	1.374.083	1.767.256
CHILI-SANTIAGO	401.514	1.613.216	2.014.730
CHINE-HONG-KONG	428.586	1.576.107	2.004.693
CHINE-PEKIN	891.755	2.736.232	3.627.987
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	833.431	4.251.490	5.084.922
COLOMBIE-BOGOTA	338.357	1.303.271	1.641.629

HEADQUARTERS & DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
CONGO, REP. DEMOCRATIQUE-KINSHASA	561.870	2.033.838	2.595.708
CONGO, REP. -BRAZZAVILLE	296.510	1.678.541	1.975.051
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	0	273.413	273.413
COREE-SEOUL	555.788	1.366.947	1.922.734
COSTA RICA-SAN JOSE	260.851	1.674.349	1.935.200
COTE D IVOIRE-ABIDJAN	390.158	2.230.816	2.620.975
CUBA-LA HAVANE	66.279	793.668	859.947
DJIBOUTI-DJIBOUTI	148.738	2.463.287	2.612.025
DOMINICAINE, REP. -SANTO DOMINGO	196.135	1.214.332	1.410.468
EGYPTE-LE CAIRE	314.957	4.023.990	4.338.947
EQUATEUR-QUITO	173.159	1.345.713	1.518.871
ERYTHREE-ASMARA	155.345	938.306	1.093.651
ETHIOPIE-ADDIS ABEBA	410.518	1.272.170	1.682.687
FIDJI, REP. DES ILES -SUVA	193.085	1.159.486	1.352.572
FRANCE-PARIS	24.767	205.792	230.558
GABON-LIBREVILLE	267.464	2.024.521	2.291.986
GAMBIE-BANJUL	48.670	350.287	398.956
GEORGIE-TBILISSI	275.327	934.118	1.209.446
GHANA-ACCRA	202.000	914.063	1.116.064
GUATEMALA-GUATEMALA	359.871	762.063	1.121.935
GUINEE, REP. -CONAKRY	157.236	948.521	1.105.757
GUINEE-BISSAU-BISSAU	219.095	639.851	858.945
GUYANA-GEORGETOWN	136.984	1.072.781	1.209.764
HAITI-PORT AU PRINCE	198.163	1.523.945	1.722.109
HONDURAS-TEGUCIGALPA	61.103	745.533	806.635
INDE-NEW DELHI	299.856	1.929.250	2.229.107
INDONESIE-JAKARTA	357.183	1.730.736	2.087.919
IRAQ-BAGHDAD	274.255	330.581	604.836
ISLANDE-REYKJAVIK	198.502	654.734	853.235
ISRAEL-TEL AVIV	679.183	2.353.233	3.032.416
ITALIE-ROME	5.268	500.574	505.841
JAMAIQUE-KINGSTON	267.307	1.233.184	1.500.491
JAPON-TOKYO	3.027.344	1.660.201	4.687.545
JORDANIE-AMMAN	352.202	1.725.022	2.077.224
KAZAKHSTAN-ASTANA	173.988	965.268	1.139.256
KENYA-NAIROBI	571.730	2.641.681	3.213.411
KIRGHIZISTAN-BICHKEK	119.156	467.388	586.544
KOSOVO-PRISTINA	244.833	646.744	891.577
KUWAIT-KUWAIT	31.044	939.604	970.648
LAOS-VIENTIANE	55.242	517.614	572.855
LESOTHO-MASERU	85.776	301.615	387.390
LIBAN-BEYROUTH	648.561	2.884.723	3.533.284

HEADQUARTERS & DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
LIBERIA-MONROVIA	170.182	912.743	1.082.925
LIBYA-TRIPOLI	41.924	1.253.159	1.295.083
MACEDONIA-SKOPJE	409.435	1.222.625	1.632.060
MADAGASCAR-ANTANANARIVO	126.200	874.504	1.000.704
MALAISIE-KUALA LUMPUR	116.105	872.755	988.860
MALAWI-LILONGWE	205.212	1.000.294	1.205.506
MALI-BAMAKO	292.588	1.515.184	1.807.771
MAROC-RABAT	623.883	1.361.551	1.985.434
MAURICE, REP.-PORT-LOUIS	188.453	681.502	869.956
MAURITANIE-NOUAKCHOTT	168.891	1.099.268	1.268.159
MEXIQUE-MEXICO	377.520	730.536	1.108.056
MOLDAVIE-CHISINAU	97.322	321.887	419.209
MONGOLIA - OULAN BATOR	53.891	470.170	524.061
MONTENEGRO-PODGORICA	203.292	740.040	943.332
MOZAMBIQUE-MAPUTO	438.366	631.489	1.069.855
MYANMAR-YANGON	86.468	3.186.294	3.272.762
NAMIBIE-WINDHOEK	141.696	496.241	637.937
NEPAL-KATMANDOU	151.515	441.285	592.800
NEW ZEALAND-WELLINGTON	207.237	456.865	664.102
NICARAGUA-MANAGUA	223.727	905.032	1.128.759
NIGERIA-ABUJA	596.753	1.229.358	1.826.110
NIGER-NIAMEY	281.418	1.029.762	1.311.180
NORVEGE-OSLO	527.529	481.469	1.008.999
NOUVELLE CALEDONIE-NOUMEA	0	111.634	111.634
PAKISTAN-ISLAMABAD	255.807	1.958.368	2.214.175
PANAMA-PANAMA	130.447	688.087	818.534
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	209.237	1.797.782	2.007.019
PARAGUAY-ASUNCION	149.046	694.759	843.805
PEROU-LIMA	468.459	1.100.552	1.569.011
PHILIPPINES-MANILA	242.249	1.397.468	1.639.718
RUSSIE-MOSCOU	627.933	3.543.080	4.171.014
RWANDA REPUBLIQUE-KIGALI	156.582	663.908	820.490
SALVADOR-SAN SALVADOR	97.862	487.064	584.926
SENEGAL-DAKAR	390.707	1.288.616	1.679.323
SERBIA-BELGRADE	591.544	1.597.707	2.189.251
SIERRA LEONE-FREETOWN	194.898	1.007.707	1.202.606
SINGAPOUR-SINGAPOUR	371.881	1.205.755	1.577.636
SOMALIA - MOGADISHU	99.639	65.763	165.403
SOUDAN-JUBA	176.730	2.182.858	2.359.588
SOUDAN-KHARTOUM	230.819	1.484.777	1.715.595
SOUTH AFRICA REP.-PRETORIA	475.872	1.193.481	1.669.353

HEADQUARTERS & DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
SRI LANKA-COLOMBO	116.105	750.533	866.638
SUISSE-BERNE	675.618	2.162.096	2.837.714
SUISSE-GENEVE	1.462.482	1.227.993	2.690.475
SUISSE-UNITED NATIONS A GENEVE	477.311	3.334.033	3.811.344
SWAZILAND-MBABANE	50.480	327.985	378.465
SYRIE-DAMAS	69.293	1.147.412	1.216.704
TADJIKISTAN-DOUCHANBE	136.408	925.970	1.062.378
TAIWAN-TAIPEI	165.511	709.460	874.971
TANZANIE-DAR ES SALAAM	200.771	830.691	1.031.462
TCHAD-N DJAMENA	235.188	1.189.585	1.424.773
THAILANDE-BANGKOK	609.005	1.738.775	2.347.780
TIMOR LESTE-DILI	57.872	712.145	770.018
TOGO-LOME	143.740	717.411	861.151
TRINITE ET TOBAGO-PORT OF SPAIN	197.979	1.059.636	1.257.615
TUNISIE-TUNIS	237.113	799.193	1.036.305
TURKMENISTAN - ASHGABAT	81.071	314.131	395.201
TURQUIE-ANKARA	552.354	2.241.562	2.793.916
U.S.A.-NEW YORK	2.117.593	5.140.258	7.257.852
U.S.A.-WASHINGTON	4.283.615	3.413.019	7.696.633
UGANDA-KAMPALA	186.490	1.197.109	1.383.598
UKRAINE-KIEV	524.581	1.924.082	2.448.663
UNITED ARAB EMIRATES-ABU DHABI	503.333	1.205.672	1.709.005
UNITED KINGDOM - LONDRES	118.236	930.290	1.048.526
URUGUAY-MONTEVIDEO	335.159	1.095.980	1.431.138
UZBEKISTAN-TASHKENT	90.013	434.273	524.286
VENEZUELA-CARACAS	325.456	1.873.169	2.198.625
VIET-NAM-HANOÏ	347.794	1.329.166	1.676.960
YEMEN-SANAA	182.070	745.633	927.703
ZAMBIE-LUSAKA	209.597	1.150.179	1.359.775
ZIMBABWE-HARARE	454.362	784.769	1.239.131
Total Delegations	193.435.213	277.791.909	471.227.122

2.3 Draft Budget 2022 request - External action administrative resources (including administrative expenditure)

The EEAS baseline Draft Budget for 2022 – the amounts needed to keep the institution running as-is while covering the increases arising from statutory and contractual obligations – amounts to EUR 772.7 million, which represents an increase of only EUR 5.1 million (+0.7 %) compared to the 2021 Budget.

This very low increase is mainly explained by the fact that the EEAS bases the largest part of its budgetary forecasts – those for the Delegations – , on past implementation. Therefore, the 2022 Draft Budget is based on 2020 implementation. In 2020, due to the impact of the pandemic, most activities in the Delegations were subdued, and implementation was unusually low. This has had the effect of reducing the 2022 estimates, in which the EEAS has included compensation in a limited number of extreme cases. Moreover, the EEAS has reviewed the methodology it employs to forecast the salary budget of its officials. As a result, the Delegation part of its budget actually displays a reduction compared to 2021.

To this baseline budget comes additional reinforcements to cover needs caused by factors outside of the EEAS' control or additional tasks with which the EEAS has been charged by the legislator. These reinforcements are justified by the EEAS new obligations related to the governance of the European Peace Facility, plus the opening of a new Delegation in Qatar.

These cost increases are counteracted by a globally budget-neutral transfer to the Commission's budget for baseline services provided by the PMO and certain price increases for services rendered. Overall, the extraordinary movements represent an increase to the EEAS 2022 Draft Budget of EUR 3.0 million.

Globally, the 2022 Draft Budget is calculated at EUR 775.7 million, which represents an increase of EUR 8.1 million (+1.1 %) and 15 net full-time equivalents compared to the 2021 Budget. This latter figure includes a reduction of 7 FTEs for interim and special adviser staff; this reduction is however calculated on the basis of appropriations only. Without this reduction, the net FTE increase stands at 22.

A number of ongoing discussions have not yet reached sufficient maturity to justify the inclusion of the corresponding resources in the 2022 Draft Budget. These open points, notably related to an upgrade of the presence point in The Hague, and an increase of the EEAS' contribution to the interinstitutional cyber-security body CERT-EU have thus not been included in the Draft Budget. They may be part of an Amending Letter or Amending Budget at a later stage.

2.3.1 Consolidated view on the external action administrative resources

The table below provides an overview of the administrative appropriations requested for 2022 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

External action administrative resources (in EUR)		2021			2022		
		Remuneration and allowances	Other administrative appropriations ¹	Total	Remuneration and allowances	Other administrative appropriations ¹	Total
EEAS	Headquarters	185.904.000	109.615.444	295.519.444	186.104.800	120.844.120	306.948.920
	Delegations	233.078.413	239.027.847	472.106.260	224.343.000	244.452.700	468.795.700
	Subtotal	418.982.413	348.643.291	767.625.704	410.447.800	365.296.820	775.744.620
Commission in delegations	Heading 7	144.166.000	42.207.000	186.373.000	148.370.000	41.584.000	189.954.000
	Other Headings	199.558.828	50.715.738	250.274.566	203.561.486	51.738.683	255.300.169
	Subtotal	343.724.828	92.922.738	436.647.566	351.931.486	93.322.683	445.254.169
TOTAL Delegations		576.803.241	331.950.585	908.753.826	576.274.486	337.775.383	914.049.869
GRAND TOTAL		762.707.241	441.566.029	1.204.273.270	762.379.286	458.619.503	1.220.998.789

¹ Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

The following table provides an overview on the number of human resources requested for 2022 in relation to the EU's external action. These are split between establishment plan posts and FTE (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the **human resources** of the **EEAS at headquarters and in delegations**, and of the **Commission staff in delegations**. The latter are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

Human resources	Establishment Plan posts			External Personnel ¹			TOTAL	
	2021	2022	Diff.	2021	2022	Diff.	2021	2022
EEAS Total	1.742	1.750	8	2.887	2.894	7	4629	4644
<i>Headquarters</i>	1.110	1.114	4	739	749	10	1849	1863
<i>Delegations</i>	632	636	4	2148	2145	-3	2780	2781
COM-Delegations	710	698	-12	2617	2616	-1	3327	3314
<i>Heading 7</i>	702	690	-12	181	181	0	883	871
<i>Other Headings</i>	8	8	0	2436	2435	-1	2444	2443
Total Delegations	1.342	1.334	-8	4.765	4.761	-4	6107	6095
Grand Total	2452	2448	-4	5504	5510	6	7956	7958

¹ Maximum number of staff

2.3.2 Draft Budget 2022 – EEAS administrative budget request

The table below provides an overview on the human resources and related administrative appropriations requested by the EEAS for 2022. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2022.

Draft Budget 2022 EEAS administrative budget request	2021			2022		
	Number of staff	Related appropriations (in EUR)		Number of staff	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Headquarters	1849	185.904.000	109.615.444	1863	186.104.800	120.844.120
Establishment plan posts	1110	152.983.000	109.615.444	1114	152.179.000	120.844.120
External staff ¹	739	32.921.000		749	33.925.800	
Delegations	2780	233.078.413	239.027.847	2781	224.343.000	244.452.700
Establishment plan posts	632	129.672.000	239.027.847	636	126.205.000	244.452.700
External staff ¹	2148	103.406.413		2145	98.138.000	
Total	4629	418.982.413	348.643.291	4644	410.447.800	365.296.820
		767.625.704			775.744.620	

¹ Maximum number of staff

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

2.3.3 Requested evolution in establishment plan posts at Headquarters and in Delegations

For 2022, the EEAS proposes notably to:

- Reinforce the Headquarters Division ISP.5 with 6 AD posts and 1 AST post. This reinforcement represents the second and final part of the resource increase that the EEAS requires to be able to play its allotted role in the governance of the European Peace Facility (EPF), an off-budget fund worth approximately EUR 5 billion for the period 2021-2027.
- Open a new Delegation in Qatar as agreed with the Council and the Commission; this will add 2 AD and 2 AST posts to its establishment plan.
- Adapt the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect.
- Convert 1 AST post into AST/SC (in Delegations) and to convert 3 AST/SC posts into contract agent posts (in HQ).

ESTABLISHMENT PLAN - EEAS TOTAL

Function group and grade	2021		Changes to permanent posts				2022	
	Permanent posts	Temporary posts	Post conversions	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	21			2	-7		16	
AD 15	38				-2		36	
AD 14	138			14	-25		127	
AD 13	144			7	-9	1	143	
AD 12	208			-9			199	
AD 11	103			5			108	
AD 10	100			11			111	
AD 9	150			-7			143	
AD 8	104			38	3		145	
AD 7	46			-49	21	7	25	
AD 6	16			-6	15		25	
AD 5	4			-6	4		2	
AD Total	1072					8	1080	
AST 11	31			3			34	
AST 10	27			2			29	
AST 9	70	1		12	-10		72	1
AST 8	86			2	-17		71	
AST 7	85				-5		80	
AST 6	105			7	-5		107	
AST 5	146			12		2	160	
AST 4	57			-23	15	1	50	
AST 3	1		-1	-13	17		4	
AST 2	8			-2	5		11	
AST 1	4						4	
AST Total	620	1	-1			3	622	1
SC 6								
SC 5								
SC 4	1		1	2			4	
SC 3	16			4	-3		17	
SC 2	23			-3			20	
SC 1	9			-3			6	
SC Total	49		1		-3		47	
Total	1741	1			-3	11	1749	1
Grand Total	1742						1750	

2.3.4 Draft Budget 2022 – Commission administrative budget for external action request

2.3.4.1 Commission's request for staff and related administrative expenditure under Heading 7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2022 under Heading 7 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

Heading 7	B2021			DB2022		
	Number of staff ¹	Related appropriations (in EUR)		Number of staff ¹	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Establishment plan posts	702	131.019.000	42.207.000	690	135.145.000	41.584.000
External staff ¹	181	13.147.000		181	13.225.000	
TOTAL	883	144.166.000	42.207.000	871	148.370.000	41.584.000
		186.373.000			189.954.000	

¹ Estimated in full time equivalent (FTE) based on average cost.

² including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

2.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 7

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2022 for Commission staff working in delegations under headings other than Heading 7, in particular Heading 1 (Research) and Headings 3 and 6 (former "BA lines"). It is worth to mention that EDF was budgetised as of 01/01/2021 and the appropriations were integrated into Heading 6. More detailed information is provided in Working Document Part II.

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

HEADING	B2021				DB2022			
	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	3.695.876	1.750.000	8	22	3.806.753	1.800.000	8	22
Heading 3 and 6 (former BA lines) ¹	195.862.952	48.965.738		2.414	199.754.734	49.938.683		2.413
Total	199.558.828	50.715.738	8	2.436	203.561.486	51.738.683	8	2.435

¹ The breakdown of remuneration and allowances and other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

3.1 Operational expenditure in 2020 for MFF Heading 4 – Global Europe

The overall implemented amounts for 2020 include the operational appropriations as well as the administrative support lines of the external action MFF 2014-2020 instruments².

The tables below provide an overview of the implementation 2020 distributed by geographical area and by instrument. A detailed overview of CFSP expenditure and Draft Budget proposals is also provided under point 3.3.

Implementation refers to outturn 2020 including recoveries and assigned revenues (appropriations of type C1, C8, C3, C4 and C5).

3.1.1 Commitments in 2020 for MFF Heading 4 – Global Europe

Commitments in 2020 by country and instrument (in EUR million, rounded figures at current prices)												
Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 816	1 935	1 259		164	399	31	355	1 729	2 086	547	11 320
Bilateral	2 725	1 935	1 213		164	399	31	355	1 729	2 086	546	11 182
Europe - Total	653		11			32	5	111	1 665	567	24	3 069
Europe	653		11			32	5	111	1 665	567	24	3 069
Albania	17								241			258
Belarus	31					1						32
Bosnia-Herzegovina									136			136
Europe, regional	364		2			12		2	559		24	963
Kosovo						2		81	92			175
Moldova	51		7									59
Montenegro									31			31
North Macedonia	0		0						133		0	133
Serbia	0		0						236		0	237
States Ex-Yugoslavia								1	14			15
Turkey	3		1			11			223	536	0	774
Ukraine	187					6	5	27		32		257
Africa - Total	763	151	50		0	151		118		611	106	1 950
Africa		132	11					2		31	0	176
Africa, regional		132	11					2		31	0	176
Africa (North of Sahara)	763					14		10		23		810
Algeria	40											40
Egypt	110											110
Libya	20					14		10				44
Morocco	223											223
North of Sahara, regional	4									23		27
Tunisia	365					0						366
Africa (South of Sahara)		19	39		0	137		107		557	106	963
Angola												0
Benin												0
Burkina Faso						26						26
Burundi												0
Cameroon						2						2
Central African Republic						7		15				21

² Pre-accession Assistance Instrument the European Neighbourhood Instrument, the Development Cooperation Instrument, the European Instrument for Democracy and Human Rights, the Partnership Instrument, the Instrument contributing to Stability and Peace, the Instrument for Nuclear Safety Cooperation, Humanitarian Aid, Macro Financial Assistance, the Union Civil Protection Mechanism, Common foreign and security policy and the European Voluntary Humanitarian Aid Corps adopted in 2014

Commitments in 2020 by country and instrument (in EUR million, rounded figures at current prices)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Chad												0
Comoros												0
Congo												0
Democratic Republic of the Congo						3						3
Djibouti												0
Eastern Africa, regional										285		285
Eswatini												0
Ethiopia						2						2
Gabon												0
Gambia												0
Ghana					0							0
Guinea												0
Guinea-Bissau												0
Ivory Coast						3						3
Kenya												0
Lesotho												0
Liberia												0
Madagascar												0
Malawi												0
Mali						19		1				20
Mauritania											1	1
Mauritius			4									4
Mozambique						5						5
Niger						15		39				54
Nigeria						2						2
Rwanda						3						3
Sao Tome and Principe												0
Senegal												0
Sierra Leone												0
Somalia						19		49				67
South Africa		19										19
Southern Africa, regional										18		18
South of Sahara, regional			35			10		3		164	104	316
South Sudan						14						14
St. Helena												0
Sudan						2						2
Tanzania						5						5
Togo												0
Uganda						2						2
Western Africa, regional										90		90
Zambia												0
Zimbabwe						1						1
America - Total		390	32		1	26				105		554
America		115			1	10				105		230
America, regional		115			1	10				105		230
America (North & Central America)		99	5			10						114
Belize												0
Caribbean, regional												0
Central America, regional		11										11
Cuba		2										2
Dominica												0
El Salvador		33										33
Grenada												0
Guatemala		15										15
Haiti												0
Honduras		21				2						23
Jamaica			5									5
Mexico						4						4
Nicaragua		13				4						17
North & Central America, regional		4										4
St. Lucia												0
America (South America)		176	28			6						210
Bolivia		54				2						56
Colombia		20				4						24
Ecuador		3										3
Guyana												0
Paraguay		42										42
Peru		25										25
South America, regional		33	28									61
Venezuela						1						1

Commitments in 2020 by country and instrument (in EUR million, rounded figures at current prices)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Asia - Total	936	1 391	14			67	7	83		667	0	3 164
Asia		224	1							197	0	422
Asia, regional		224	1							197	0	422
Asia (Far East Asia)		266				8						273
Cambodia		10										10
Far East Asia, regional		25				8						33
Indonesia		3										3
Laos		5										5
Philippines		49										49
Thailand		14										14
Timor-Leste												0
Viet Nam		160										160
Asia (Middle East Asia)	771	233	8			32	5	60		470	0	1 580
Iran		0					5					5
Iraq		160	8			8		42		35		253
Jordan	84										0	84
Lebanon	102					4						106
Middle East, regional		9						16				25
Syria	350					12				293		655
West Bank And Gaza Strip	235					4				23		263
Yemen		63				4		2		119		188
Asia (South & Central Asia)	165	668	5			27	2	23			0	890
Afghanistan		209				19						227
Armenia	63		4				2					69
Azerbaijan	14											14
Bangladesh		45				3						48
Bhutan		2										2
Central Asia, regional		46	1			3		1				51
Georgia	88							22				110
India											0	0
Kyrgyz Republic		33				1						34
Myanmar		25										25
Nepal		20										20
Pakistan		60										60
South Asia, regional		53				3						55
South & Central Asia, regional		4										4
Sri Lanka		17				0						17
Tajikistan		112										112
Uzbekistan		42										42
Oceania							4					4
Oceania							4					4
Fiji												0
Micronesia, regional							4					4
Oceania, regional												0
Papua New Guinea												0
Solomon Islands												0
Vanuatu												0
Wallis & Futuna												0
Developing countries	373	4	1 105		164	123	16	43	64	136	415	2 441
Developing countries, unspecified	373	4	1 105		164	123	16	43	64	136	415	2 441
Developing countries, unspecified	373	4	1 105		164	123	16	43	64	136	415	2 441
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Bilateral, core contributions to NGOs and other private bodies / PPPs	5											5
Multilateral (inflows)	87		46								1	133
United Nations agency, fund or commission (UN)	87		3								1	90
United Nations agency, fund or commission (UN)	87		3								1	90
FAO											0	0
UNEP			1								0	1
UNFCCC			3								0	3
UNRWA	87											87

Commitments in 2020 by country and instrument (in EUR million, rounded figures at current prices)												
Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Other multilateral institution			43									43
Other multilateral institution			43									43
Global Alliance for Vaccines and Immunization			30									30
Global Fund to Fight AIDS, Tuberculosis and Malaria			13									13
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2	0	0					12	0		237	251
Bilateral	2	0	0					12	0		232	245
Europe											70	70
Europe											70	70
Cyprus											37	37
Greenland											33	33
America												0
America (North & Central America)												0
Barbados												0
Netherlands Antilles												0
Saint Pierre And Miquelon												0
Sint Maarten												0
America (South America)												0
Falkland Islands												0
Asia	2											2
Asia (Middle East Asia)	2											2
Israel	2											2
Oceania												0
Oceania												0
French Polynesia												0
New Caledonia												0
Other	0	0	0					12	0		162	174
Other	0	0	0					12	0		162	174
MADCT Unallocated	0	0	0					12	0		162	174
Multilateral (inflows)											6	6
Other multilateral institution											6	6
Other multilateral institution											6	6
Other multilateral institution											6	6
Part II: Other Unallocated												0
Part II: Other Unallocated												0
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	784	11 572
Sub Total PI+PII	2 818	1 935	1 259		164	399	31	367	1 729	2 086	784	11 572
ODA Countries Other Flows	2		2		0	4		12	0		5	24
ODA Countries Other Flows	2		2		0	4		12	0		5	24
NON-ODA Countries Other Flows												0
NON-ODA Countries Other Flows												0
Administrative Costs Ex-BA lines - Heading 4	53		3	90	12	10	1	1	51	12	7	240
Administrative Costs - Heading 4	53		3	90	12	10	1	1	51	12	7	240
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	2 873	1 935	1 263	90	176	413	33	379	1 780	2 097	797	11 836

3.1.2 Payments in 2020 for MFF Heading 4 – Global Europe

Payments in 2020 by country and instrument (in EUR million, rounded figures at current prices)												
Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part I: Developing Countries and Territories (Official)	2 569	1 731	1 210		138	370	14	372	1 878	1 906	614	10 802
Bilateral	2 482	1 731	1 177		134	370	14	372	1 878	1 906	614	10 678
Europe - Total	473	0	29		11	46	6	117	1 828	476	35	3 021
Europe	473	0	29		11	46	6	117	1 828	476	35	3 021
Albania	0				1				93	0	0	95
Belarus	22		1		3		1				0	27
Bosnia-Herzegovina					1	0		7	124	5		136
Europe, regional	241	0	24		2	15	1	0	190		24	498
Kosovo					1	1		81	87			171
Moldova	56		1		1						10	68
Montenegro					0				50		0	50
North Macedonia	0		0		0				86		0	87
Serbia	0		0		0				222		0	223
States Ex-Yugoslavia								1	4			5
Turkey	3		1		1	18	0		971	444	1	1 439
Ukraine	150		2		1	11	3	27		27	0	222
Africa - Total	1 056	128	424		48	152	1	132		648	202	2 791
Africa	1	78	176		8	4		2		6	0	275
Africa, regional	1	78	176		8	4		2		6	0	275
Africa (North of Sahara)	1 055		5		4	16	0	10		22	0	1 112
Algeria	67		0		0	0				7		75
Egypt	101		2		2	0				5		109
Libya	16		1		1	14		10		9		51
Morocco	449		0		0		0				0	450
North of Sahara, regional	134		0									134
Tunisia	287		2		1	2					0	292
Africa (South of Sahara)	0	50	242		36	133	0	120		620	201	1 404
Angola			3		2							4
Benin			3		0							3
Botswana					0							0
Burkina Faso			10		1	13				46	0	70
Burundi			3		2	0				1		6
Cabo Verde			3									3
Cameroon		3	6		1	1				46		56
Central African Republic			1		0	14		11		21		48
Chad			7		0	0				35		42
Comoros			0		0	0					0	0
Congo		0	1		1					0		3
Democratic Republic of the Congo			13		1	9				57		81
Djibouti			1		0					1	0	2
Eastern Africa, regional			6			1						7
Equatorial Guinea					0							0
Eritrea			1		1							2
Eswatini		1	1		1					1		3
Ethiopia			5		1	3				46		54
Gabon			0		0	0						1
Gambia			2		0							2
Ghana		1	5		0		0					7
Guinea			4		1					0		5
Guinea-Bissau			2		0							2
Ivory Coast		1	5		2	2						9
Kenya		0	8		1	1				14		24
Lesotho					0	1				2		2
Liberia			4		1							5
Madagascar		0	5		0	0				4		9
Malawi			5		1					2		7
Mali			4		1	4		31		34		74
Mauritania			4		0					12	1	18
Mauritius			1		0					1		2
Middle Africa, regional												0
Mozambique		0	6		1	2				11		20
Namibia			0		0							1
Niger			3		0	11		44		30		88
Nigeria			6		1	6				40		54
Rwanda			5		1	2				0		7

Payments in 2020 by country and instrument (in EUR million, rounded figures at current prices)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Sao Tome and Principe			1		0							1
Senegal			4		1							4
Sierra Leone			4		1					4		9
Somalia			1		2	7		31		47		88
South Africa		43	3		1					0		47
Southern Africa, regional			0									0
South of Sahara, regional	0	1	53		1	32		3			199	289
South Sudan			3		1	12				46	1	62
St. Helena												0
Sudan			12		1	3				73	0	90
Tanzania			4		2	3	0			6		16
Togo			4		0							5
Uganda			11		1	1				26		39
Western Africa, regional			2			3						5
Zambia			3		1					2		5
Zimbabwe			7		1	1				14		24
America - Total		319	104		26	28		2		108	14	601
America		27	20		1						1	50
America, regional		27	20		1						1	50
America (North & Central America)		139	37		12	10				31	2	232
Antigua And Barbuda												0
Belize		0	0		0							1
Caribbean, regional			3		0					1		4
Central America, regional		3										3
Costa Rica		0	2		0	1				1		4
Cuba		7	10							3		20
Dominica		0										0
Dominican Republic		0	2		1					1		4
El Salvador		10	1		1					1		14
Grenada												0
Guatemala		20	1		1	0				6		28
Haiti			3		1					13		18
Honduras		43	7		1					1		53
Jamaica		0	0		0							1
Mexico		1	3		2	3				1	2	12
Montserrat												0
Nicaragua		34	4		2	3				1		43
North & Central America, regional		17	0		2	3				1	0	24
Panama		2	0		0							2
St. Lucia		0	0		0							0
St. Vincent & Grenadines		0										0
West Indies, regional												0
America (South America)		152	46		13	18		2		77	11	318
Argentina		1	2		0					0	2	4
Bolivia		26	6		3	2				2		39
Brazil		1	6		0					3	2	12
Colombia		44	14		2	11				26		97
Ecuador		21	6		1	0				2	0	30
Guyana			0		0							0
Paraguay		22	2		0							24
Peru		14	2		4					1		22
South America, regional		22	2		1	5		2		1	7	39
Suriname			1		0							2
Venezuela			6		1	1				42		49
Asia - Total	701	1 278	171		33	112	6	89		612	26	3 027
Asia	0	16	61		1	3					6	88
Asia, regional	0	16	61		1	3					6	88
Asia (Far East Asia)		228	33		10	4	1			11	9	297
Cambodia		72	5		1					0		78
China		7	1		1		0				7	18
Democratic People's Republic of Korea			3									3
Far East Asia, regional		20	1			3	1				1	27
Indonesia		9	5		2					2	0	19
Laos		24	5		1					0		30
Malaysia					1							1
Mongolia		28	1		0							30
Philippines		13	2		0	1				7		23
Thailand		7	3		1	0				0		11
Timor-Leste			3		1							4
Viet Nam		48	3		1					1	0	54

Payments in 2020 by country and instrument (in EUR million, rounded figures at current prices)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Asia (Middle East Asia)	418	152	30		7	58	2	58		469	0	1 193
Iran		4	3				1			20	0	28
Iraq		84	7		1	14	0	42		91		239
Jordan	72		1		1	1	0			21	0	96
Lebanon	31		0		1	13				72		118
Middle East, regional	0	0	3			6		16		2		27
Syria	100		10		1	10				147		269
West Bank And Gaza Strip	214		1		1	5				18		240
Yemen		64	5		1	9				97		177
Asia (South & Central Asia)	283	882	46		15	48	3	32		131	10	1 450
Afghanistan		294	2		1	7				48		351
Armenia	95		1		1		1			0	0	99
Azerbaijan	21		1		1							23
Bangladesh		202	12		1	3				34		252
Bhutan		16	5									21
Central Asia, regional	1	20	1		1	9	0	1				32
Georgia	166		2		1	3	0	31			5	207
India		5	2		2	0				1	5	14
Kazakhstan		0	0		0							1
Kyrgyz Republic		43	1		0	2	1					47
Maldives		0			0	3						3
Myanmar		128	9		1	3				15		157
Nepal		24	2		1					2		30
Pakistan		78	2		1	5				31		118
South Asia, regional		1	6		1	3						10
Sri Lanka		13	0		2	8						23
Tajikistan		10	0		0	3						13
Turkmenistan		2			0							2
Uzbekistan		45	1		1							46
Oceania - Total			6		0					0	0	6
Oceania			6		0					0	0	6
Fiji			1		0						0	1
Kiribati												0
Marshall Islands												0
Micronesia, Fed. States												0
Nauru												0
Oceania, regional			3									3
Papua New Guinea			1		0							1
Samoa			0								0	0
Solomon Islands			0									0
Tonga												0
Tuvalu												0
Vanuatu										0		0
Wallis & Futuna												0
Developing countries	252	6	443		16	31	1	33	50	63	337	1 232
Developing countries, unspecified	252	6	443		16	31	1	33	50	63	337	1 232
Developing countries, unspecified	252	6	443		16	31	1	33	50	63	337	1 232
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Bilateral, core contributions to NGOs			5									5
Bilateral, core contributions to NGOs and other private bodies / PPPs			5									5
Multilateral (inflows)	87		28		4						1	120
United Nations agency, fund or commission	87		0		4						1	92
United Nations agency, fund or	87		0		4						1	92
FAO											0	0
OHCHR					4							4
UNEP			0								0	0
UNFCCC			0								0	1
UNRWA	87											87
Other multilateral institution			28									28
Other multilateral institution			28									28
Global Alliance for Vaccines and Immunization			15									15
Global Fund to Fight AIDS, Tuberculosis and Malaria			13									13

Payments in 2020 by country and instrument (in EUR million, rounded figures at current prices)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	15	0	8		3	3	0	10	0		123	162
Bilateral	15	0	8		3	3	0	10	0		117	157
Europe	12		3		2				0		77	95
Europe	12		3		2				0		77	95
Croatia									0			0
Cyprus											42	42
Greenland											33	33
Russia	12		3		2						3	20
Africa			1									1
Africa (South of Sahara)			1									1
Seychelles			1									1
America			3		0						1	4
America (North & Central America)			0		0							0
Anguilla												0
Aruba												0
Bahamas												0
Barbados			0									0
Curaçao												0
Netherlands Antilles												0
Saint Pierre And Miquelon												0
Sint Maarten												0
St. Kitts-Nevis												0
Trinidad And Tobago			0		0							0
Turks & Caicos Islands												0
America (South America)			2		0						1	4
Chile			2		0						1	3
Uruguay			1		0							1
Asia	2		1		1						5	9
Asia (Far East Asia)											4	4
Hong Kong, China											0	0
Korea											4	4
Singapore											0	0
Asia (Middle East Asia)	2		1		1						1	5
Israel	2		1		1						0	4
Saudi Arabia											0	0
United Arab Emirates											1	1
Oceania												0
Oceania												0
French Polynesia												0
New Caledonia												0
Pitcairn Islands												0
Other	1	0	0		0	3	0	10			34	48
Other	1	0	0		0	3	0	10			34	48
MADCT Unallocated	1	0	0		0	3	0	10			34	48
Bilateral, core contributions to NGOs and other private bodies / PPPs												0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0
Multilateral (inflows)											6	6
Other multilateral institution											6	6
Other multilateral institution											6	6
Other multilateral institution											6	6
Part II: Other Unallocated	2		1						2		13	18
Part II: Other Unallocated	2		1						2		13	18
Sub Total PI+PII	2 585	1 731	1 218		141	373	14	382	1 881	1 906	751	10 983
Sub Total PI+PII	2 585	1 731	1 218		141	373	14	382	1 881	1 906	751	10 983
ODA Countries Other Flows	10		2		1	0		7	0	1	35	55
ODA Countries Other Flows	10		2		1	0		7	0	1	35	55
NON-ODA Countries Other Flows												0
NON-ODA Countries Other Flows												0
Administrative Costs Ex-BA lines - Heading 4	54		3	90	10	9	1	1	49	11	7	235
Administrative Costs - Heading 4	54		3	90	10	9	1	1	49	11	7	235
TOTAL DISBURSED AMOUNT (w/o Adm S Heading)	2 649	1 731	1 223	90	152	382	15	390	1 930	1 918	793	11 273

3.2 Operational appropriations requested for 2022 for MFF Heading 6 – Neighbourhood and the World

Given the delays in the adoption of the MFF and most of the legal bases in this heading, 2022 will represent the first full year of operation of most EU instruments outside of the EU's borders. Policy priorities will inevitably be tied to the COVID-19 ripple effect throughout the world. The focus will be to support partner countries in their continuing public health efforts (including vaccination) as well as with their economic recovery. In addition, the EU will need to continue tackling the ongoing crises such as in Syria and other continuing challenges such as the development and reform agenda, conflicts, the negative effects of climate change and the global threat of famine. The EU will continue to support and promote democracy, the rule of law and the rules based multilateral global system while tackling specific emerging challenges such as disinformation. Migration remains a key priority, encompassing the root causes to irregular migration and forced displacement, the protection of the most vulnerable fleeing conflict, as well as assisting third countries in strengthening border security and dismantling criminal organisations trafficking human beings. The last actions adopted by the four EU Trust Funds will be contracted by end 2021. From 2022 onwards, continuing activities previously channelled through the Trust Funds will be largely programmed and implemented through NDICI– Global Europe under the EU budget.

In the Draft Budget 2022, the proposal for expenditure related to the external action of the EU (in Heading 6) sees an increase in commitment appropriations by 3,7 % to EUR 16 698 million, in line with the Multi Annual Financial Framework.³ The Commission proposes to increase payment appropriations by 14,8 % to EUR 12 407 million.

The figures in the table below are C1 (voted) appropriations and include the support expenditure (so-called former BA lines appropriations). For more details concerning expenditure related to each instrument, see point 3.8 of Document I – Policy Highlights of the Statement of Estimates of the European Commission for the financial year 2022 covering ‘Heading 6 – Neighbourhood and the world’.

(in EUR million, rounded figures at current prices)

	Draft budget (DB) 2022		Budget 2021		Difference 2022 - 2021		Difference 2022 / 2021		Outstanding commitments as of 01/01/2021
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	12 526,6	7 858,7	12 071,1	6 514,3	455,5	1 344,4	3,8%	20,6%	18 718,3
Humanitarian Aid (HUMA)	1 595,1	1 615,6	1 503,0	1 900,1	92,1	-284,5	6,1%	-15,0%	1 348,4
Common Foreign and Security Policy (CFSP)	361,7	333,6	351,9	328,7	9,8	4,9	2,8%	1,5%	159,2
Oversas Countries and Territories (OCT)	69,0	52,4	67,0	33,4	2,0	19,0	2,9%	56,9%	8,8
European Instrument for International Nuclear Safety Cooperation (INSC)	38,6	32,6	37,6	32,5	1,0	0,1	2,6%	0,4%	116,1
Pre-Accession Assistance (IPA III)	1 940,5	2 371,7	1 901,4	1 882,4	39,1	489,3	2,1%	26,0%	8 257,0
Pilot projects, preparatory actions, prerogatives and other actions	166,9	142,3	165,3	119,6	1,7	22,7	1,0%	18,9%	157,9
Total	16.698,4	12.407,1	16.097,4	10.811,0	601,1	1.596,0	3,7%	14,8%	28 765,7

³ Council Regulation (EU) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027.

3.3 Common Foreign and Security Policy (CFSP) 2020-2022

The assistance financed by the EU Budget and channelled through Common Foreign and Security Policy (CFSP) civilian operations contributes to the preservation of peace, the prevention of conflicts, and strengthening international security. In 2022 the CFSP will continue supporting the preservation of peace and stability through the Common Defence and Security Policy (CSDP) missions, notably EULEX Kosovo, EUMM Georgia and other missions across the world, as well as the nine EU Special Representatives (EUSRs), including the EUSR for the Middle East Peace Process to be appointed in 2021. It will also support new actions in the field of non-proliferation of weapons of mass destruction and small arms and light weapons.

The tables below show the 2020, 2021 and 2022 budgetary evolution for CFSP civilian operations, including a more detailed level of planning by CSDP mission. The figures in the first table below relate to the voted budget appropriations for 2021 and do not include 2021 transfers or reinforcements from assigned revenues stemming from recoveries.

(in EUR million, rounded figures at current prices)

CFSP by budget line and further detail	Draft budget (DB) 2022		Budget 2021		Difference 2022 - 2021		Difference 2022 / 2021		Outstanding commitments as of 01/01/2021
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
14 04 01 01 - EULEX Kosovo	82,1	82,1	79,9	75,8	2,2	6,3	2,8%	8,3%	0,0
14 04 01 02 - Monitoring mission in Georgia	22,9	22,9	22,2	19,7	0,6	3,1	2,8%	16,0%	10,1
14 04 01 03 - Other civilian CSDP missions	193,8	190,0	188,5	187,1	5,3	2,9	2,8%	1,6%	92,6
- EUBAM Rafah / Palestine	2,0	2,0	2,1	2,1	-0,1	-0,2	-5,8%	-7,7%	
- EUPOL COPPS / Palestine	10,0	9,8	11,6	11,6	-1,6	-1,8	-14,0%	-15,7%	
- EUCAP Somalia	42,0	41,2	26,3	26,3	15,7	14,9	59,8%	56,5%	
- EUCAP Sahel Mali	40,0	39,2	26,3	26,3	13,7	12,9	52,2%	49,1%	
- EUPM Bosnia and Herzegovina	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	
- EUCAP Sahel Niger	33,0	32,3	26,3	26,3	6,7	6,0	25,6%	23,0%	
- EUBAM Libya	10,0	9,8	25,3	23,8	-15,3	-14,0	-60,4%	-58,8%	
- EUAM Ukraine	21,0	20,6	24,3	24,3	-3,3	-3,7	-13,4%	-15,2%	
- EUAM Iraq	30,0	29,4	30,3	30,3	-0,3	-0,9	-1,1%	-3,1%	
- EUAM RCA	5,0	4,9	14,2	14,2	-9,2	-9,3	-64,7%	-65,4%	
- Other missions (CSDP Warehouse, ESDC, EU project in support of UNVIM in Yemen)	0,8	0,9	1,9	1,9	-1,1	-1,1	-59,2%	-55,2%	
14 04 01 04 - Civilian CSDP emergency measures	0,8	p.m.	1,9	1,9	-1,1	n/a	-59,2%	n/a	0,0
14 04 01 05 - Civilian CSDP preparatory measures	5,0	p.m.	14,2	14,2	-9,2	n/a	-64,7%	n/a	0,2
14 04 02 - European Union Special Representatives *	20,8	18,0	20,2	18,2	0,6	-0,2	2,8%	-1,1%	3,1
14 04 03 - Non-proliferation and disarmament	29,1	20,0	28,3	26,9	0,8	-6,9	2,8%	-25,6%	53,2
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,6	0,6	0,6	0,6	0,0	0,0	0,0%	0,0%	0,0
TOTAL	361,7	333,6	351,9	328,7	9,8	4,9	2,8%	1,5%	159,2

* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Belgrade-Pristina Dialogue and the Western Balkans, EUSR Libya)

The second table below gives a snapshot of the state of play on CFSP activities as of 1 March 2021 following transfers e.g. from the emergency measures budget line, and including the use of assigned revenues e.g. recoveries for both 2020 and 2021. In particular, it shows the current planning by the European Commission for the budgetary needs of specific CSDP mission planning in 2021, presenting this in relation to the execution in 2020 and to the draft budget 2022 proposals.

(in EUR million, rounded figures at current prices)

CFSP by further detail	2020		2021				2022	
	Outturn including recoveries		Budget 2021		Current planning including recoveries		Draft budget (DB)	
	CA	PA	CA	PA	CA	PA	CA	PA
14 04 01 01 - EULEX Kosovo	76,4	76,4	79,9	75,8	76,4	76,4	82,1	82,1
14 04 01 02 - Monitoring mission in Georgia	22,1	30,7	22,2	19,7	20,7	19,4	22,9	22,9
14 04 01 03 - Other civilian CSDP missions	225,5	230,5	188,5	187,1	241,2	236,6	193,8	190,0
- EUBAM Rafah / Palestine	2,1	2,1	2,1	2,1	2,0	2,0	2,0	2,0
- EUPOL COPPS / Palestine	12,4	12,4	11,6	11,6	12,0	12,0	10,0	9,8
- EUCAP Somalia	22,7	30,7	26,3	26,3	42,5	43,5	42,0	41,2
- EUCAP Sahel Mali	1,0	31,1	26,3	26,3	47,3	47,3	40,0	39,2
- EUPM Bosnia and Herzegovina	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
- EUCAP Sahel Niger	39,2	44,4	26,3	26,3	33,7	31,0	33,0	32,3
- EUBAM Libya	10,2	10,0	25,3	23,8	2,3	19,0	10,0	9,8
- EUAM Ukraine	26,7	27,3	24,3	24,3	21,7	26,7	21,0	20,6
- EUAM Iraq	41,8	41,8	30,3	30,3	36,3	29,0	30,0	29,4
- EUAM RCA	14,7	11,1	14,2	14,2	11,7	11,8	5,0	4,9
- Other missions (CSDP Warehouse, ESDC, EU project in support of UNVIM in Yemen)	54,6	19,5	1,9	1,9	31,7	14,3	0,8	0,9
14 04 01 04 - Civilian CSDP emergency measures	0,0	0,0	11,1	0,0	0,0	p.m.	11,4	p.m.
14 04 01 05 - Civilian CSDP preparatory (and follow up) measures *	0,2	0,0	1,0	0,3	0,0	0,2	1,0	p.m.
14 04 02 - European Union Special Representatives **	15,6	23,9	20,2	18,2	26,7	24,9	20,8	18,0
14 04 03 - Non-proliferation and disarmament	38,7	27,8	28,3	26,9	23,3	35,5	29,1	20,0
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,5	0,1	0,6	0,6	0,6	0,6	0,6	0,6
TOTAL	379,0	389,5	351,9	328,7	388,9	393,7	361,7	333,6

* From 2021, only preparatory measures are covered under this budget line.

** EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Belgrade-Pristina Dialogue and the Western Balkans, EUSR Libya)

Term	Definition
CFSP	Common Foreign and Security Policy
COPPS	Coordinating Office for Palestinian Police Support
CSDP	Common Security and Defence Policy
DCI	Development and Cooperation Instrument
DCI GEO	Development and Cooperation Instrument – geographical lines
DCI THEMA	Development and Cooperation Instrument – thematic lines
EIDHR	European Instrument for Democracy and Human Rights
ENI	European Neighbourhood Instrument
ESDC	European Security and Defence College
EUAM	European Union Advisory Mission
EUBAM	European Union Border Assistance Mission
EUCAP	European Union Capacity building mission
EULEX	European Union Rule of Law Mission
EUMM	European Union Monitoring Mission
EUPM	European Union Police Mission
EUPOL	European Union Police Mission
EUSR	European Union Special Representative
HUMA	Humanitarian Aid
ICSP	Instrument contributing to Stability and Peace
INSC	Instrument for Nuclear Safety Cooperation
IPA	Instrument for Pre-accession Assistance
NDICI	Neighbourhood, Development and International Cooperation Instrument
OCT	Overseas Countries and Territories
RCA	Central African Republic
UNVIM	United Nations Verification and Inspection Mechanism

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