



Draft General Budget of the European Union for the financial year 2016

Working Document Part IX Funding to International Organisations

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of the European Union
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Draft Budget Working Documents

The 2016 Draft Budget is accompanied by eleven ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains Programme Statements, which constitute the main instrument for justifying the operational appropriations requested by the Commission in the Draft Budget. These Statements are coherent with the corresponding legal bases and provide details on the resources which are dedicated to each spending Programme.

Part II: Commission Human Resources

Working Document II presents information on Commission human resources, both for the establishment plans and for external personnel, across all headings of the multiannual financial framework. Moreover, pursuant to Article 38(3)(b)(v) of the Financial Regulation, it provides a summary table for the period 2014 – 2016 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 208 of the Financial Regulation.

Part III: Bodies set up by the European Union and having legal personality and Public-private partnership

Working Document III presents detailed information relating to all decentralised agencies, executive agencies and Public-Private Partnerships (joint undertakings and joint technology initiatives), with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Articles 208 and 209 of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2016 Draft Budget, pursuant to Article 38(3)(c) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2015, information on assigned revenue implementation in 2014, and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2014.

Part VI: Administrative expenditure under Heading 5

This document encompasses administrative expenditure under all budgets to be implemented by the Commission in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO).

Part VII: Commission buildings (Section III)

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 203(3) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 38(3)(d) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 38(5) of the Financial Regulation.

Part XI: Payment schedules (*on-line publication only*)

Working Document XI presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 38(3)(f) of the Financial Regulation.

EU funded activities implemented through international organisations
(Article 38 (3)(d) of the Financial Regulation)

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1. Introduction

The purpose of this document is to provide information on funding to international organisations from the EU Budget. The working document will accompany the Draft Budget 2016 and present the reasons why, from the 2014 approved budget, it was more efficient for the Union to fund international organisations rather than to act directly.

2. Objective and structure of this working document

In accordance with article 38(3)(d) of the Financial Regulation¹, the Commission should attach to the draft budget a working document showing funding to international organisations.

This document should contain:

- a summary of all contributions, with a breakdown by Union programme or fund and by international organisation,
- a statement of reasons explaining why it was more efficient for the Union to fund those international organisations rather than to act directly.

The following tables show the amount of legal commitments made to international organisations from the approved budget 2014. The total amount of these commitments is EUR 2 358 148 166.

- 1) Table 1 presents the commitments by international organisation. The ten biggest recipients were provided EUR 2.1 billion to implement EU policies, notably in the areas of space, environment and climate change programmes, humanitarian and development aid. They account for 90.5 % of budgetary commitments to this group.
- 2) Table 2 attempts to synthesise, in order of magnitude, the main reasons why it was more efficient to fund international organisations than to act directly. At the individual programme or project level there may be more than one reason to work with an international organisation. The table indicates that the majority of the funding (88.5 %) is granted to international organisations due to their specific expertise, their singular capacities to deliver space related services, humanitarian aid, logistical and management capacities and due to their international mandate. In particular the European Space Agency (ESA) accounts for 58.3% of the commitments, to finance EGNOS, Galileo and Copernicus.
- 3) Table 3 presents the commitments by Union programme. In terms of value space, environment and climate change programmes as well as external relations account for almost 97% of the total.

In addition to the above-mentioned funding, an amount of EUR 747 386 has been committed for 22 procurement contracts ranging from EUR 150 to EUR 300 000.

¹ OJ L 298, 26.10.2012, p. 1

Table 1 — Legal commitments to international organisations

International Organisation	2014 Commitments (EUR)
— European Space Agency (ESA)	1 374 216 401
— World Food Programme (WFP)	136 897 076
— International Committee of the Red Cross and Red Crescent	103 620 000
— United Nations High Commissioner for Refugees (UNHCR)	100 550 000
— United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	96 450 000
— European Bank for Reconstruction and Development (EBRD)	80 277 651
— United Nations Children's Fund (UNICEF)	70 069 706
— United Nations Office for Project Services (UNOPS)	62 730 000
— International Organization for Migration	58 968 694
— The World Bank Group	50 000 000
— Other	224 368 638
— United Nations Development Programme (UNDP)	25 844 443
— Council of Europe	18 297 750
— United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)	16 383 200
— The Food and Agriculture Organization of the United Nations (FAO)	14 319 402
— International Federation of Red Cross and Red Crescent	12 175 000
— United Nations Environment Programme (UNEP)	12 100 581
— Organisation for Economic Co-Operation and Development (OECD)	11 888 813
— World Health Organization (WHO)	11 061 483
— United Nations Human Settlements Programme (UN-HABITAT)	10 748 123
— International Center for Migration Policy Development (IMPCD)	8 000 000
— United Nations Organisation (UNO)	7 061 257
— Organization for Security and Cooperation in Europe (OSCE)	6 500 000
— European Organization for Nuclear Research (CERN)	6 113 145
— European Organisation for the Safety of Air Navigation (EUROCONTROL)	5 654 737
— United Nations High Commissioner for Human Rights (OHCHR)	5 044 152
— Secretariat of the Union for the Mediterranean	4 210 000
— Global Biodiversity Information Facility (GBIF)	3 900 000
— United Nations Framework Convention on Climate Change (UNFCCC)	3 686 636
— International Commission for the Conservation of Atlantic Tunas (ICCAT)	3 653 582
— Office of the High Representative (OHR)	3 532 478
— Energy Community (ENC)	3 274 300

International Organisation	2014 Commitments (EUR)
— United Nations International Strategy for Disaster Reduction (UNISDR)	3 000 000
— United Nations Interregional Crime and Justice Research Institute (UNICRI)	2 740 012
— World Trade Organization (WTO)	2 100 000
— International Science and Technology Center (ISTC)	2 000 000
— Science and Technology Center in Ukraine (STCU)	2 000 000
— European Molecular Biology Laboratory	1 860 000
— International Trade Centre (ITC)	1 250 000
— International Atomic Energy Agency (IAEA)	1 200 000
— International Tropical Timber Organization (ITTO)	1 104 928
— International Olive Oil Council	1 086 509
— World Customs Organization (WCO)	1 071 532
— United Nations Population Fund (UNFPA)	1 000 000
— World Organization for Animal Health (OIE)	840 000
— World Meteorological Organization (WMO)	800 000
— Pan American Health Organization (PAHO)	780 000
— North-East Atlantic Fisheries Commission (NEAFC)	711 869
— United Nations Educational Scientific and Cultural Organization (UNESCO)	686 788
— Western and Central Pacific Fisheries Commission (WCPFC)	660 098
— African Union (AU)	545 685
— International Civil Aviation Organization (ICAO)	485 965
— Regional Environmental Center for Central and Eastern Europe (REC)	399 330
— International Sugar Organization (ISO)	362 916
— International Grains Council	356 601
— International Training Centre of the International Labour Organisation (ITC-ILO)	356 184
— Preparatory Commission for the International Renewable Energy Agency (IRENA)	335 277
— United Nations Economic Commission for Europe (UNECE)	307 027
— Inter-American Tropical Tuna Commission (IATTC)	282 189
— European Audiovisual Observatory	262 490
— International Union for the Protection of New Varieties of Plants (UPOV)	218 782
— European Organisation for the Exploitation of Meteorological Satellites (EUMETSAT)	194 000
— South Pacific Regional Fisheries Management Organisation (SPRFMO)	184 063
— United Nations Convention to Combat Desertification (UNCCD)	180 244
— Northwest Atlantic Fisheries Organization (NAFO)	174 160
— North Atlantic Salmon Conservation Organisation (NASCO)	165 167

International Organisation	2014 Commitments (EUR)
— International Telecommunication Union (ITU)	157 559
— The Council of the Baltic Sea States Secretariat (CBSS)	104 779
— United Nations Conference on Trade and Development (UNCTAD)	100 000
— United Nations Office for Outer Space Affairs (UNOOSA)	100 000
— International Tribunal for the Law of the Sea (ITLOS)	96 000
— International Rubber Study Group	95 203
— Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR)	83 991
— International Seabed Authority (ISA)	73 013
— International Energy Agency (IEA)	68 500
— South East Atlantic Fisheries Organisation (SEAFO)	61 026
— European Public Law Organization (EPLO)	60 000
— Nordic Council of Ministers (NCM)	60 000
— International Agency for Research on Cancer (IARC)	60 000
— Baltic Marine Environment Protection Commission (HELCOM)	48 750
— Commission for the Protection of the Marine Environment of the North-East Atlantic (OSPAR)	27 567
— IEA Bioenergy	15 001
— International Consortium on Landslides (ICL)	3 732
— Bonn Agreement	2 619
— Baltic Marine Environment Protection Commission (HELCOM)	48 750
— Inter-American Institute for Global Change Research (IAI)	46 941
— Commission for the Protection of the Marine Environment of the North-East Atlantic (OSPAR)	26 685
— International Nickel Study Group (INSG)	11 367
— International Centre for the Registration of Serial Publications (ISSN)	7 712
— International Lead and Zinc Study Group (ILZSG)	6 283
— International Maritime Organization (IMO)	2 853
— Bonn Agreement	2 497
— Total	2 358 148 166

Legal commitments to international organisations

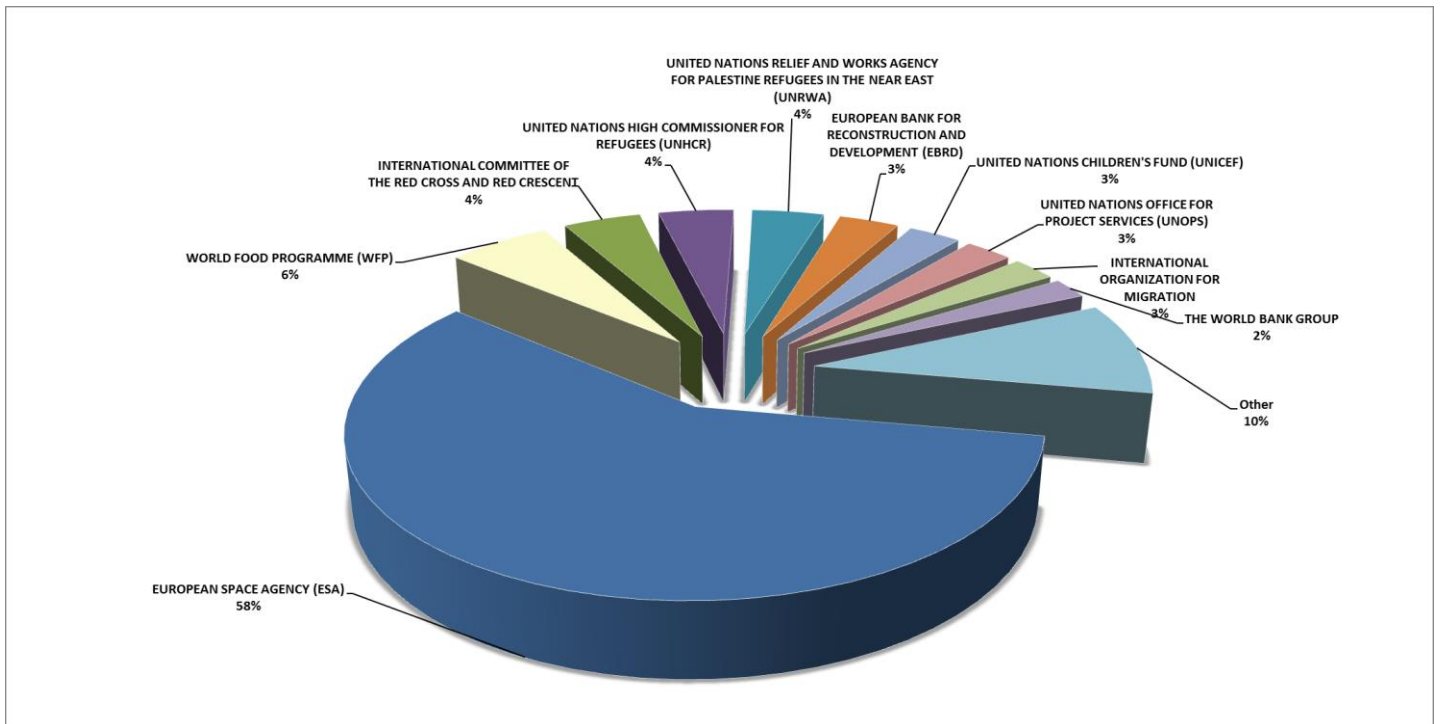


Table 2 — Main reasons for implementing EU funded activities through international organisations

Main reasons for implementing EU funded activities through international organisations	2014 Commitments	
	(EUR)	(%)
1. Specific expertise	1 409 925 494	59,79%
2. Organisations of the United Nations and Red Cross families have singular capacities, privileges and access for effective delivering of humanitarian aid and are recognised by the EU's framework agreements	497 716 073	21,11%
3. Logistical and management capacities	146 952 104	6,23%
4. International mandate/regular contribution/membership or similar fees	124 320 942	5,27%
5. Combination of reasons listed in this table	117 841 663	5,00%
6. Continuation of an existing programme	24 135 034	1,02%
7. Result of call for proposal	16 704 459	0,71%
8. Experience in the country/region	9 061 257	0,38%
9. Presence in the country/region	5 695 679	0,24%
10. Neutrality/security reasons	2 600 000	0,11%
11. Optimisation of donor coordination	2 381 800	0,10%
12. Other	813 661	0,03%
Total	2 358 148 166	100,00%

Main reasons for implementing EU funded activities through international organisations

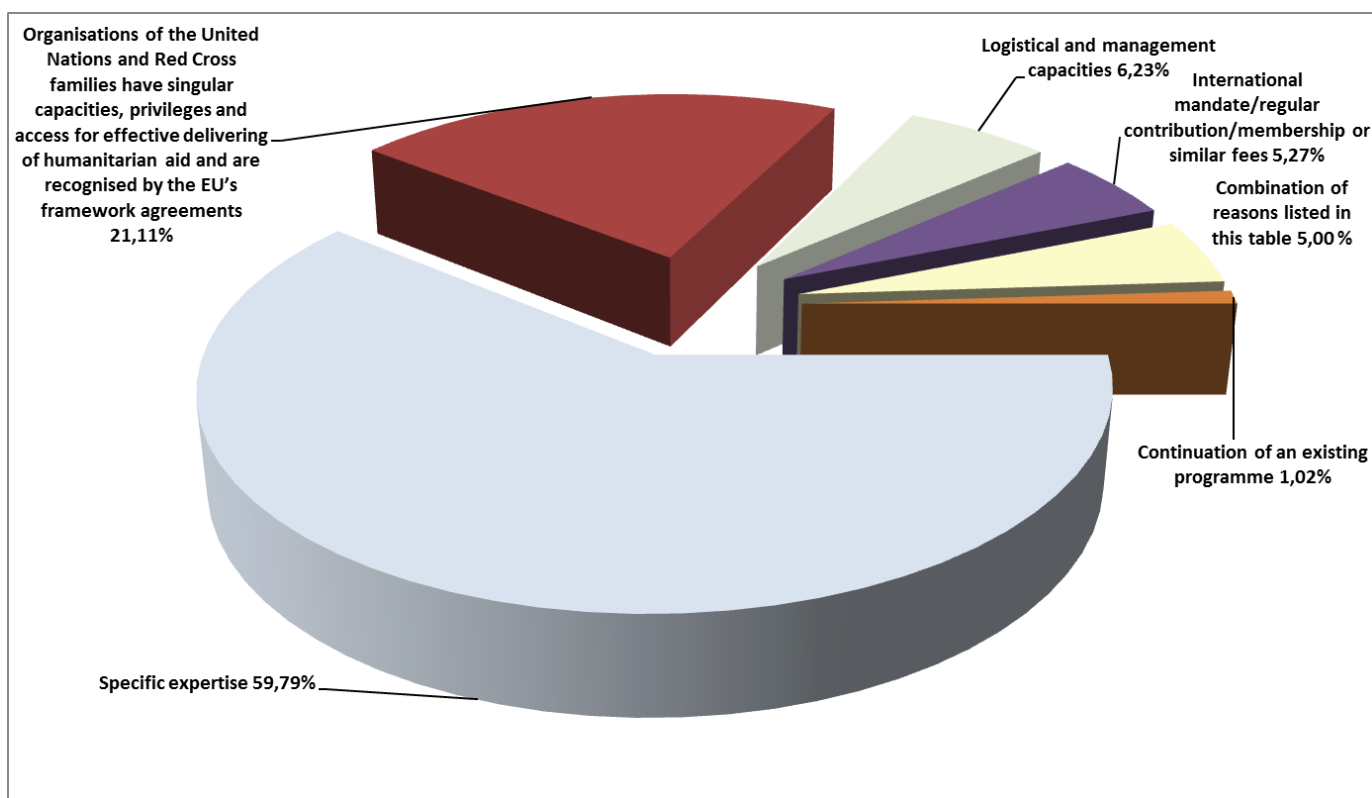
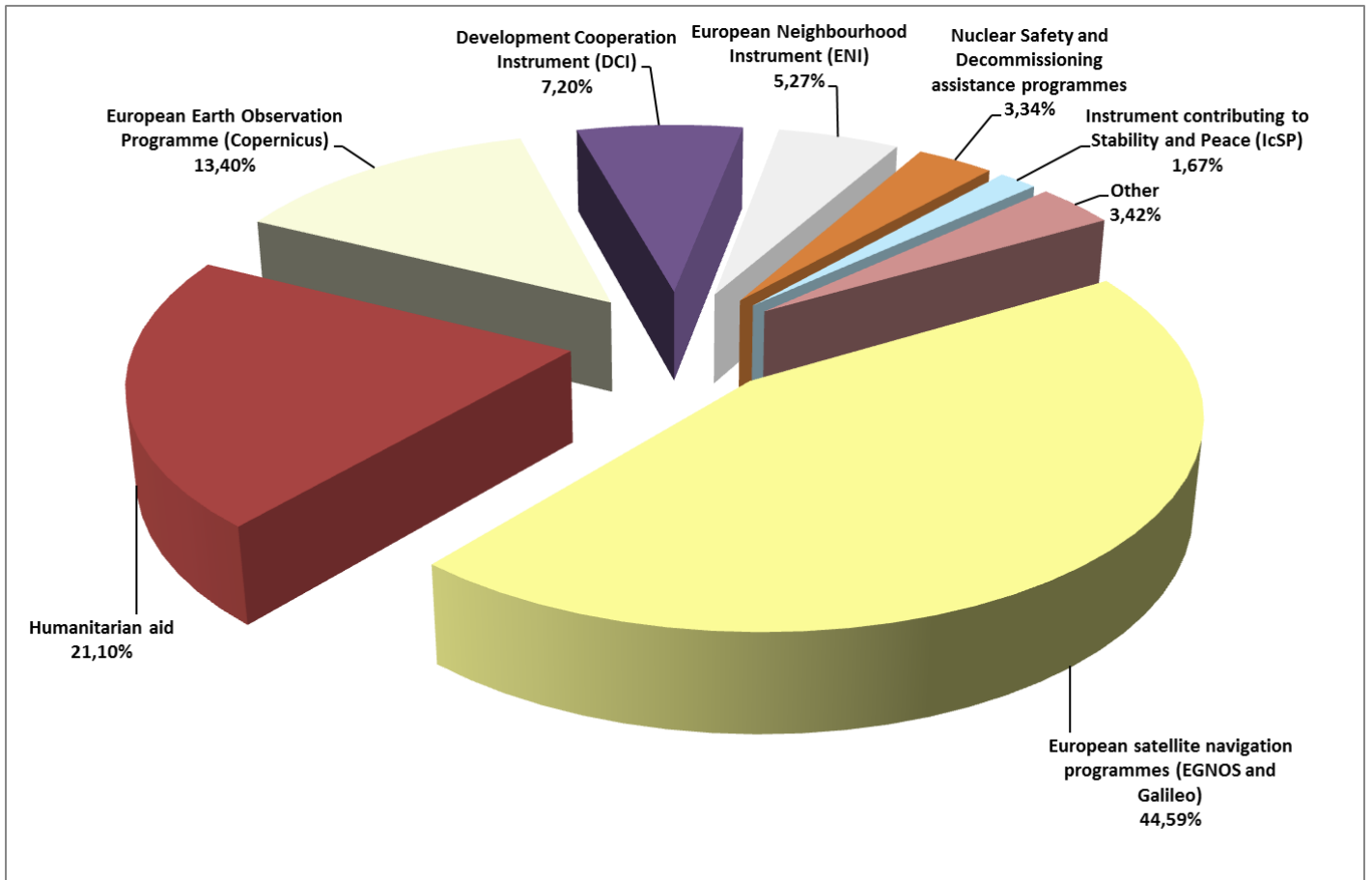


Table 3 — EU Programmes making use of international organisations

Programmes 2014-2020	2014 Commitments	
	(EUR)	(%)
European satellite navigation programmes (EGNOS and Galileo)	1 051 576 417	44,59%
Humanitarian aid	497 567 785	21,10%
European Earth Observation Programme (Copernicus)	316 000 000	13,40%
Development Cooperation Instrument (DCI)	169 800 000	7,20%
European Neighbourhood Instrument (ENI)	124 301 651	5,27%
Nuclear Safety and Decommissioning assistance programmes	78 736 000	3,34%
Instrument contributing to Stability and Peace (IcSP)	39 496 994	1,67%
Other	80 669 319	3,42%
Horizon 2020 – Research and Innovation	17 575 154	0,75%
Other actions and programmes	16 611 363	0,72%
European Instrument for Democracy and Human Rights (EIDHR)	9 596 703	0,41%
Instrument for Pre-accession assistance (IPA)	6 806 778	0,29%
European Maritime and Fisheries Fund (EMFF)	6 053 998	0,26%
Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	4 238 073	0,18%
Transport policy - Connecting Europe Facility	4 020 599	0,17%
Erasmus+ – Excellence and cooperation in Education, Training, Youth and Sport	3 601 750	0,15%
Common Foreign and Security Policy (CFSP)	3 561 257	0,15%
Pilot projects and preparatory actions	2 740 012	0,12%
Asylum and Migration Fund (AMF)	2 646 912	0,11%
Food and feed safety, animal and plant health	840 000	0,04%
Environment and climate action (Life+)	499 160	0,02%
Creative Europe	462 490	0,02%
Technical assistance	364 779	0,02%
Euratom Research and Training Programme	300 000	0,01%
Employment and Social Innovation (EaSI)	225 000	0,01%
Civil protection	148 288	0,01%
Competitiveness of enterprises and small and medium-sized enterprises (COSME)	95 203	0,00%
Total	2 358 148 166	100,00%

EU Programmes making use of international organisations



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