

## Financial Year 2015: Outturn on 31.12.2015 - by Financial Framework

Mio EUR

Commitment appropriations											
Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	77.954,73	77.912,73	99,95 %	11.428,86	10.238,18	89,58 %	89.383,59	88.150,90	98,62 %	
2	Sustainable growth: natural resources	63.877,12	63.432,17	99,30 %	5.262,44	3.942,53	74,92 %	69.139,56	67.374,70	97,45 %	
3	Security and citizenship	2.522,10	2.519,62	99,90 %	346,85	306,12	88,26 %	2.868,94	2.825,75	98,49 %	
4	Global Europe	8.794,52	8.745,01	99,44 %	979,05	651,86	66,58 %	9.773,58	9.396,87	96,15 %	
5	Administration	4.993,79	4.991,73	99,96 %	344,25	207,99	60,42 %	5.338,04	5.199,73	97,41 %	
6	Compensations	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
8	Negative reserve	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
9	Special Instruments	464,52	126,12	27,15 %	231,02	162,26	70,23 %	695,54	288,38	41,46 %	
<b>Total</b>		<b>158.606,78</b>	<b>157.727,38</b>	<b>99,45 %</b>	<b>18.592,47</b>	<b>15.508,94</b>	<b>83,42 %</b>	<b>177.199,25</b>	<b>173.236,32</b>	<b>97,76 %</b>	

